THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF SAINT GEORGE THE MARTYR, WATERLOOVILLE

England & Wales · Charity number 1134613

Details

Other names	THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF SAINT GEORGE THE MARTYER, WATERLOOVILLE, ST GEORGE'S CHURCH PCC, WATERLOOVILLE
Status	Registered
Legal form	Previously excepted
Registered	2010-03-02
Register	View on the Charity Commission register

Contact

Address	St. Georges Church St. Georges Walk Waterlooville PO7 7EH
Phone	02392258079
Email	parish.office@stgeorges.church
Website	http://www.stgeorges.church

Activities

Objects: Promoting in the ecclesiastical parish the whole mission of the Church.

Activities: Regular public worship for allProvision of sacred space for personal prayerPastoral work, including visiting sick & bereavedTeaching of Christianity through sermons & coursesTaking of religious assemblies @schoolsProvision of youth club with Christian ethosPromotion of Christianity through staging of events & meetingsPromoting whole mission of the churchSupporting other charities

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Classification

- **How:** Makes Grants To Organisations, Provides Buildings/facilities/open Space, Provides Services
- **What:** Religious Activities
- **Who:** The General Public/mankind

Geography

- **Area of benefit:** UNDEFINED. IN PRACTICE, LOCAL.
- Hampshire

Finances

Period end	Income	Expenditure	Assets	Employees
2025-12-31	£98,143	£108,698	-	-
2024-12-31	£94,075	£99,765	-	-
2023-12-31	£133,594	£124,583	-	-
2022-12-31	£101,173	£116,179	-	-
2021-12-31	£85,557	£99,828	-	-
2020-12-31	£70,252	£101,104	-	-

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Trustees

Name	Role	Appointed
Rev Dr Colin Robert Lawlor	Chair	2018-10-19
CANDIDA WILLIAMS		
David Cavey		2026-04-19
Dawn Trimby		2026-04-19
Elaine Shimbart		2026-04-19
JANE MARGARET COOK		
Jackie Rossi		2026-04-19
Lynn Janet Winter		2020-10-18
Lynne Avril McNeill		2020-10-18
Malcolm Brewer		2026-04-19
Marian Haughton BSC Hon RN		2019-04-14
Richard Spurgeon		2026-04-19
Sara Ann Pask		2019-04-14
Sara Schillemore		2026-04-19
Sarah Canham		2026-04-19
Sonja Elizabeth Renfrew		2026-04-19
Susan Patricia Mary Hodgens		2020-10-18

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THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF SAINT GEORGE THE MAR

England & Wales - Charity number 1134613

Accounts

The Parish Church of
Saint George the Martyr
Waterlooville

Registered Charity Number 1134613

THE CHURCH OF ENGLAND

ANNUAL REPORT AND

FINANCIAL STATEMENTS

OF THE

PAROCHIAL CHURCH COUNCIL

FOR THE YEAR ENDED

31ST DECEMBER 2025

Incumbent:
The Reverend Colin Lawlor
The Vicarage, 5 Deanswood Drive, Waterlooville, PO7 7RR

Bank:

Lloyds Bank Plc
272 London Road
Waterlooville
PO7 7HN

HSBC Bank Plc
312 London Road
Waterlooville
PO7 7DX

Independent Examiner:

Mr Paul Read FCA
Independent Examiner
9 Tamar Down
Waterlooville
PO7 8QJ

The Parish Church of Saint George the Martyr Waterlooville

THE CHURCH OF ENGLAND

Registered Charity Number 1134613

2025 Year End Accounts

Contents

- Statement of Financial Activities
- Balance Sheet
- Analysis of Income & Expenditure
- Notes to the Accounts
- Funds Analysis
- Independent Examiner's Report
- Incumbent and Treasurer's confirmation

St George The Martyr Waterlooville - 1134613

Statement of Financial Activities

For the period from 01 January 2025 to 31 December 2025

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Prior year total funds
Incoming resources					
Incoming resources from donors	15,630	—	—	15,630	16,851
Other voluntary incoming resources	10,537	721	—	11,259	2,079
Activities in furtherance of the councils objects	6,683	—	—	6,683	6,595
Activities for generating funds	29,040	2,282	—	31,322	36,876
Income from investments	1,317	—	—	1,317	1,472
Other incoming resources	44,854	—	—	44,854	30,199
Total incoming resources	**108,064**	**3,003**	**—**	**111,068**	**94,075**
Resources used					
Costs of generating funds	5,960	—	—	5,960	4,855
Activities relating to the work of the Church	97,009	1,977	—	98,986	91,343
Support costs	330	—	—	330	276
Church management and administration	5,736	—	—	5,736	3,290
Total resources used	**109,036**	**1,977**	**—**	**111,013**	**99,765**
Net income / (expenditure)	**(972)**	**1,026**	**—**	**54**	**(5,689)**
Transfers					
Gross transfers between funds - in	—	—	—	—	—
Gross transfers between funds - out	—	—	—	—	—
Net income / (expenditure)	**(972)**	**1,026**	**—**	**54**	**(5,689)**
Other recognised gains / losses					
Gains / losses on investment assets	—	—	—	—	4,095
Gains on revaluation, fixed assets, charity's own use	—	—	—	—	—
Net movement in funds	**(972)**	**1,026**	**—**	**54**	**(1,594)**
Reconciliation of funds					
Total funds brought forward	**173,322**	**6,222**	**—**	**179,545**	**181,139**
Total funds carried forward	**172,350**	**7,249**	**—**	**179,599**	**179,545**

There may be minor discrepancies in the totals if the pence are not being shown

St George The Martyr Waterlooville - 1134613

Balance Sheet detailed

		As at 31/12/2025	As at 31/12/2024
Fixed assets			
	6000003: CBF 1607 units (PDBF)	35,666.23	37,151.47
	6000004: Church Hall	105,898.70	108,059.90
	Total Fixed assets	**141,564.93**	**145,211.37**
Current assets			
	A1501: Bank Church Lloyds TSB	327.10	103.49
	A1502: Bank Church HSBC	8,703.02	6,960.41
	A1504: Legacy Account HSBC	11,485.76	9,320.26
	A1505: CBF Church deposit account	—	—
	A1506: UTB savings account	—	—
	A1507: HSBC Reserve Account	7,389.27	7,269.14
	A1510: Bank Hall Lloyds TSB & Cash	4,988.88	1,719.80
	A1515: CBF Hall Deposit Account	7.67	7.67
	A1520: Cash Flower Fund	111.42	97.72
	A1525: Bank & Cash Youth Club Abbey	—	—
	A1530: Bank Link/Youth Club	—	—
	A1535: Bank Social Lloyds TSB	—	—
	A1540: Bank 100 club Abbey	—	—
	A1545: Bank/Cash Bookstall	—	—
	A1550: Bank Sunday School	—	—
	A1556: Toddler Group	—	—
	A1557: Ladies Group	—	—
	A1558: "Fundraisers Account"	1,333.23	1,105.23
	A1559: St George's Cinema	3,280.70	7,342.55
	A1560: Toddlers Cash Account	408.00	408.00
	Z05: Accounts receiverable	—	—
	Total Current assets	**38,035.05**	**34,334.27**
Liabilities			
	Z04: Accounts Payable	—	—
	Total Liabilities	—	—
	Net Asset surplus (deficit)	**179,599.98**	**179,545.64**

	As at 31/12/2025	As at 31/12/2024

Reserves

Excess / (deficit) to date	54.34	(5,689.96)
Z01: Starting balances	179,545.64	181,139.78
Z02: Other gains/(losses)	—	4,095.82
Z03: Gains and losses own use	—	—
Total Reserves	**179,599.98**	**179,545.64**

Represented by Funds

Unrestricted	162,213.95	163,186.15
Designated	10,136.70	10,136.70
Restricted	7,249.33	6,222.79
Endowment	—	—
Total	**179,599.98**	**179,545.64**

St George The Martyr Waterlooville - 1134613

Analysis of income and expenditure
Selected period: 01 January 2025 to 31 December 2025

	Unrestricted	Designated	Restricted	Endowment	Total This year	Total Last year
Incoming resources						
Incoming resources from donors						
0101010 - Gift Aided Pink Env.	1,955	—	—	—	1,955	2,424
0203A00 - Planned Giving - Green Env	—	—	—	—	—	691
0304000 - Loose plate Collections	4,456	—	—	—	4,456	4,244
0405A00 - Gift days	—	—	—	—	—	2,195
0602000 - Tax recoverable on Gift Aid	9,219	—	—	—	9,219	7,297
Incoming resources from donors Totals	15,630	—	—	—	15,630	16,851
Other voluntary incoming resources						
0403B05 - Liturgical Donations	63	—	721	—	785	1,089
0503B00 - Donations appeals etc.	10,474	—	—	—	10,474	989
Other voluntary incoming resources Totals	10,537	—	721	—	11,259	2,079
Activities in furtherance of the councils objects						
1104000 - Fees rec'd (PCC)	1,861	—	—	—	1,861	3,940
1201A00 - Bookstall sales to promote obj	204	—	—	—	204	216
1202005 - Youth Club Activities	610	—	—	—	610	—
1202006 - Social Committee other income	—	—	—	—	—	—
1202007 - Toddler group income	678	—	—	—	678	—
1202009 - Ladies group income	—	—	—	—	—	—
1203A06 - Parish magazine sales	42	—	—	—	42	44
3104001 - Fees to be Assigned	1,574	—	—	—	1,574	1,556
3104002 - Film Club	1,713	—	—	—	1,713	838
Activities in furtherance of the councils objects Totals	6,683	—	—	—	6,683	6,595
Activities for generating funds						
0903A00 - Fete,Bazaar,Fund raising	6,213	—	—	—	6,213	5,439
1202000 - Church Hire	2,810	—	—	—	2,810	4,000
1202B00 - Ch hall lettings-fund raising	19,121	—	—	—	19,121	20,858
1203A05 - Sales	—	—	—	—	—	—
1203A10 - Magazine income - advertising	70	—	—	—	70	700
1203A15 - Photocopying	141	—	—	—	141	140
1203B01 - Other funds generated	344	—	—	—	344	5,433
3104003 - "Fundraisers" Account	—	—	—	—	—	—
3104007 - Social Fund	—	—	—	—	—	304
3104008 - Bonus Ball Subs	—	—	2,172	—	2,172	—
3104009 - Advert Receipts	340	—	110	—	450	—
Activities for generating funds Totals	29,040	—	2,282	—	31,322	36,876

There may be minor discrepancies in the totals if the pence are not being shown

	Unrestricted	Designated	Restricted	Endowment	Total This year	Total Last year
Income from investments						
1001000 - Dividends	—	—	—	—	—	—
1001001 - Bank & building soc interest	1,317	—	—	—	1,317	1,472
3101002 - Profit on sale of investments	—	—	—	—	—	—
Income from investments Totals	1,317	—	—	—	1,317	1,472
Other incoming resources						
0101005 - Planned Giving S/O	28,968	—	—	—	28,968	25,443
1202008 - Pastoral funds received	—	—	—	—	—	—
3103B03 - Extra Ord. Income	7,346	—	—	—	7,346	2,500
3103B04 - Corrections & Adjustments	—	—	—	—	—	—
3104004 - Bulletin Sponsorship	—	—	—	—	—	—
3104005 - Transfers between funds	7,275	—	—	—	7,275	1,000
3104006 - Tea/Coffee	1,264	—	—	—	1,264	1,255
Other incoming resources Totals	44,854	—	—	—	44,854	30,199
Incoming resources Grand totals	108,064	—	3,003	—	111,068	94,075
Resources used						
Costs of generating funds						
1700004 - Fundraising & Sales costs	1,232	—	—	—	1,232	745
2500004 - Administrator	4,728	—	—	—	4,728	4,110
Costs of generating funds Totals	5,960	—	—	—	5,960	4,855
Activities relating to the work of the Church						
1107004 - Fees paid out (weddings etc)	100	—	—	—	100	675
1809004 - Giving to Missionary	—	—	—	—	—	—
1809007 - Secular Charities	2,080	—	—	—	2,080	2,819
1901005 - Parish Share	31,500	—	—	—	31,500	35,142
2001004 - Assigned fees	975	—	—	—	975	457
2007005 - Honoraria	—	—	—	—	—	—
2009002 - Extra-ordinary expenditure	19,024	—	—	—	19,024	2,969
2009008 - Giving-releif & dev agencies	—	—	—	—	—	—
2009010 - Music Costs	507	—	—	—	507	221
2011000 - Other PCC property upkeep	—	—	—	—	—	—
2101010 - Deanery Share/Capitation fees	10	—	—	—	10	—
2102000 - Clergy Expenses	1,681	—	—	—	1,681	1,140
2102001 - Assist. Clergy Exp	—	—	—	—	—	—
2206001 - Home Mission	—	—	—	—	—	—
2306000 - Church maintenance	1,529	—	—	—	1,529	2,801
2306005 - Organ/piano tuning	—	—	—	—	—	306
2307000 - Liturgical Costs	1,273	—	—	—	1,273	1,041
2308000 - Upkeep of churchyard	720	—	—	—	720	720
2405005 - Church running exp - Gas	4,894	—	—	—	4,894	5,717
2405010 - Church running exp - Elec	990	—	—	—	990	1,403
2405015 - Church running exp - Water	291	—	—	—	291	213
2405020 - Church Insurance	2,640	—	—	—	2,640	2,595
2509000 - Magazine, bookstall, bulletin	850	—	—	—	850	745
2509001 - Mission costs	—	—	—	—	—	191
2509002 - Pastoral costs	—	—	—	—	—	—
2509003 - Sunday School	36	—	—	—	36	34
2509005 - Youth Groups	—	—	—	—	—	—
2509006 - Social Committee other	—	—	—	—	—	—

There may be minor discrepancies in the totals if the pence are not being shown

	Unrestricted	Designated	Restricted	Endowment	Total This year	Total Last year
outgoing						
2509007 - Toddler group expenditure	43	—	—	—	43	100
2509008 - Ladies Group Expenditure	—	—	—	—	—	—
2509015 - 40th Birthday support	—	—	—	—	—	—
2510005 - Hall running costs	15,852	—	—	—	15,852	20,297
2510010 - Hall running costs -Deprn	—	—	—	—	—	—
2706003 - Quinquennial Costs	—	—	—	—	—	1,800
2706004 - Director of Music	6,618	—	—	—	6,618	6,987
2706005 - Film Club	4,717	—	—	—	4,717	145
2706008 - "Fundraisers" Account	—	—	—	—	—	—
270610 - Tea/Coffee	674	—	—	—	674	529
27061012 - Social Fund	—	—	—	—	—	52
27061013 - Advertising Monies to PCC	—	—	—	—	—	—
27061014 - Bonus Ball Prizes	—	—	1,977	—	1,977	1,926
27061015 - Bonus Ball Donations to PCC	—	—	—	—	—	310
Activities relating to the work of the Church Totals	97,009	—	1,977	—	98,986	91,343
Support costs						
2706009 - Flower Fund Expenses	330	—	—	—	330	276
Support costs Totals	330	—	—	—	330	276
Church management and administration						
2007007 - Prior Year Adjustment	—	—	—	—	—	0
2500001 - Administration	1,356	—	—	—	1,356	2,376
2500002 - Photocopier costs	528	—	—	—	528	732
2500003 - Depreciation	3,646	—	—	—	3,646	—
2500006 - Bank interest & charges	—	—	—	—	—	—
2706006 - Bank Charges	204	—	—	—	204	180
2706007 - Hall Loan Repayment	—	—	—	—	—	—
Church management and administration Totals	5,736	—	—	—	5,736	3,290
Resources used Grand totals	109,036	—	1,977	—	111,013	99,765

There may be minor discrepancies in the totals if the pence are not being shown

ST.GEORGE THE MARTYR, WATERLOOVILLE

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31.12.2025

1. ACCOUNTING POLICIES

The financial statements have been prepared in accordance with the Church Accounting Regulations 2006 together with applicable standards and the SORP 2005.

Funds

Endowment funds are funds, the capital of which must be maintained: only income arising from investment of endowment may be used either as restricted or unrestricted funds depending upon the purpose for which the endowment was established.

Restricted funds represent (a) income from trusts or endowments which may be expended only on those restricted objects provided in the terms of the trust or bequest, and (b) donations or grants received for a specific object or invited by the PCC for the specific object. The funds may only be expended on a specific object for which they were given. Any balance remaining unspent at the end of the year must be carried forward as a balance on that fund. The PCC does not usually invest separately for each fund. Where there is no separate investment, interest is apportioned to individual funds on an average balance basis.

Unrestricted funds are general funds which can be used for PCC ordinary purposes. Funds designated for a particular purpose by the PCC are also unrestricted.

The accounts include all transactions, assets and liabilities for which the PCC is responsible in law. They do not include the accounts of church groups that owe their main affiliation to another body or those that are informal gatherings of church members.

Incoming resources
Voluntary income and capital sources

Collections are recognised when received by or on behalf of the PCC.

Planned giving receivable under Gift Aid is recognised when the income is recognised.

Grants and legacies to the PCC are accounted for as soon as the PCC is notified of its legal entitlement, the amount due is quantifiable and its ultimate receipt by the PCC is reasonably certain.

Funds raised by the fete, bazaar, parish lunch and similar events are accounted for gross, wherever practicable.

Sales of books and magazines from the church bookstall are accounted for gross.

Other income

Rental income from the letting of church premises is recognised when the rental is due.

Income from investments

Dividends are accounted for when due and payable. Interest entitlements are accounted for as they accrue.

Gains and losses on investments

Realised gains or losses are recognised when investments are sold. Unrealised gains or losses are accounted for on revaluation of investments at 31 December.

Resources used
Grants

Grants and donations are accounted for when paid over, or when awarded, if that award creates a binding obligation on the PCC.

Activities directly relating to the work of the Church

The diocesan parish share is accounted when paid.

Fixed assets
Consecrated property and movable church furnishings

Consecrated and beneficed property of any kind is excluded from the accounts by s.96(2)(a) of the Charities Act 1993.

Movable church furnishings held by the Vicar and Churchwardens on special trust for the PCC, and when require a faculty for disposal, are accounted as inalienable property unless consecrated. They are listed in the church's Inventory which can be inspected (at any reasonable time. For inalienable property acquired prior to 2002 there is insufficient cost information available and therefore such assets are not valued in the accounts.

All expenditure incurred in the year on consecrated or beneficed buildings, individual items under £1,000 or on the repair of movable church furnishings acquired before 1 January 2002 is written off as expenditure in the SOFA (Statement of Financial Activities).

Investments

Investments are valued at market value at 31 December.

Current Assets

Amounts owing to the PCC at 31 December in respect of fees, rents or other income are shown as debtors less provision for amounts that may prove uncollectable.

Short-term deposits include cash held on deposit either with the CBF Church of England Funds or at the bank.

2. FIXED ASSETS

(a) Tangible (unrestricted)	**2025** Freehold land and Buildings
	£
Actual/Deemed cost less Depreciation at 1st January 2025	£108,060
Depreciation at 2%	£2,161
At 31st December 2025	£105,899

The freehold land and buildings comprise the Church Hall at Hambledon Road, Waterlooville, Hampshire and are shown at net book value.

3. INVESTMENTS

Investment of 1607 shares in the CBF Church of England Investment Fund:

Market value at 1st January 2025	£37,151
A decrease in fund value	£1,485
Market value at 31st December 2025	£35,666

Interest and dividends earned during 2025 amounted to £521 the majority of which was credited to the HSBC account.

4. ANAYLSIS OF NET ASSETS

	Unrestricted Funds	*Restricted Funds*	*Endowment Funds*	*TOTAL 2022*
	£	£	£	£
Tangible assets	105,899	-	-	105,899
Investment assets	35,666	-	-	35,666
Current assets	38,035	-		38,035
	179,600			179,600
Liabilities (amounts Falling due within one Year)	-	-	-	-
	179,600	-		179,600

5. RESERVES

Whilst the PCC's stated aim is to maintain unrestricted fund reserves equivalent to one half of normal annual outgoings, this is likely to be difficult to maintain in the short term.

6. RISK MANAGEMENT

The major risks to which we may be exposed are reviewed regularly and steps taken to mitigate any risks identified. In particular, Health & Safety matters receives regular attention and we have in force Child Protection policies in accordance with Home Office and Diocesan guidelines.

7. PARISH SHARE

In 2025 we paid £31,500 in Parish Share against the requested total of £50,000 i.e. a shortfall of £18,500.

St George The Martyr Waterlooville - 1134613
Receipts and payments
Selected period: 01 January 2025 to 31 December 2025

Note		From To	01 January 2025 31 December 2025	01 January 2024 31 December 2024
Fclub - Film Club (Restricted) Fund				
	Brought forward balance		6,082	6,082
	Total carried forward balance		**6,082**	**6,082**
Fundraiser - "Fundraisers" Account (Restricted) Fund				
	Receipts			
	Activities for generating funds			
	Bonus Ball Subs		2,172	—
	Advert Receipts		110	—
	Total Activities for generating funds		*2,282*	—
	Total receipts		**2,282**	—
	Payments			
	Activities relating to the work of the Church			
	Bonus Ball Prizes		1,977	1,926
	Bonus Ball Donations to PCC		—	310
	Total Activities relating to the work of the Church		*1,977*	*2,236*
	Total payments		**1,977**	**2,236**
	Excess of Incoming resources over Resources used		305	(2,236)
	Brought forward balance		(2,191)	45
	Total carried forward balance		**(1,886)**	**(2,191)**
Ladies - Ladies Group (Restricted) Fund				
	Brought forward balance		1,442	1,442
	Total carried forward balance		**1,442**	**1,442**
Toddlers - Toddlers Fund (Restricted) Fund				
	Brought forward balance		318	318
	Total carried forward balance		**318**	**318**

There may be minor discrepancies in the totals if the pence are not being shown

Note		From To	01 January 2025 31 December 2025	01 January 2024 31 December 2024
General - General fund (Unrestricted) Fund				
Receipts				
Incoming resources from donors				
	Gift Aided Pink Env.		1,955	2,424
	Planned Giving - Green Env		—	691
	Loose plate Collections		4,456	4,244
	Gift days		—	2,195
	Tax recoverable on Gift Aid		9,219	7,297
	Total Incoming resources from donors		*15,630*	*16,851*
Other voluntary incoming resources				
	Liturgical Donations		63	22
	Donations appeals etc.		10,474	989
	Total Other voluntary incoming resources		*10,537*	*1,011*
Activities in furtherance of the councils objects				
	Fees rec'd (PCC)		1,861	3,940
	Bookstall sales to promote obj		204	216
	Youth Club Activities		610	—
	Toddler group income		678	—
	Parish magazine sales		42	44
	Fees to be Assigned		1,574	1,556
	Film Club		1,713	838
	Total Activities in furtherance of the councils objects		*6,683*	*6,595*
Activities for generating funds				
	Fete,Bazaar,Fund raising		6,213	5,439
	Church Hire		2,810	4,000
	Ch hall lettings-fund raising		19,121	20,858
	Magazine income - advertising		70	700
	Photocopying		141	140
	Other funds generated		344	5,433
	Social Fund		—	304
	Advert Receipts		340	—
	Total Activities for generating funds		*29,040*	*36,876*
Income from investments				
	Bank & building soc interest		1,317	1,472
	Total Income from investments		*1,317*	*1,472*
Other incoming resources				
	Planned Giving S/O		28,968	25,443
	Extra Ord. Income		7,346	2,500
	Transfers between funds		7,275	1,000
	Tea/Coffee		1,264	1,255
	Total Other incoming resources		*44,854*	*30,199*
Total receipts			**108,064**	**93,007**
Payments				
Costs of generating funds				
	Fundraising & Sales costs		1,232	745
	Administrator		4,728	4,110
	Total Costs of generating funds		*5,960*	*4,855*
Activities relating to the work of the Church				
	Fees paid out (weddings etc)		100	675
	Secular Charities		2,080	2,819
	Parish Share		31,500	35,142
	Assigned fees		975	457
	Extra-ordinary expenditure		19,024	2,969
	Music Costs		507	221

There may be minor discrepancies in the totals if the pence are not being shown

Note		From To	01 January 2025 31 December 2025	01 January 2024 31 December 2024
	Deanery Share/Capitation fees		10	—
	Clergy Expenses		1,681	1,140
	Church maintenance		1,529	2,801
	Organ/piano tuning		—	306
	Liturgical Costs		1,273	889
	Upkeep of churchyard		720	720
	Church running exp - Gas		4,894	5,717
	Church running exp - Elec		990	1,403
	Church running exp - Water		291	213
	Church Insurance		2,640	2,595
	Magazine, bookstall, bulletin		850	745
	Mission costs		—	191
	Sunday School		36	34
	Toddler group expenditure		43	100
	Hall running costs		15,852	20,297
	Quinquennial Costs		—	1,800
	Director of Music		6,618	6,987
	Film Club		4,717	145
	Tea/Coffee		674	529
	Social Fund		—	52
	Total Activities relating to the work of the Church		*97,009*	*88,954*
	Support costs			
	Flower Fund Expenses		330	276
	Total Support costs		*330*	*276*
	Church management and administration			
	Prior Year Adjustment		—	0
	Administration		1,356	2,376
	Photocopier costs		528	732
	Depreciation		3,646	—
	Bank Charges		204	180
	Total Church management and administration		*5,736*	*3,290*
Total payments			**109,036**	**97,376**
	Excess of Incoming resources over Resources used		(972)	(4,369)
	Brought forward balance		163,186	167,555
Total carried forward balance			**162,213**	**163,186**

Mission - Mission Fund (Restricted) Fund

	Brought forward balance		(474)	(474)
Total carried forward balance			**(474)**	**(474)**

There may be minor discrepancies in the totals if the pence are not being shown

Note		From To	01 January 2025 31 December 2025	01 January 2024 31 December 2024
Flowers - Flower Fund (Restricted) Fund				
	Brought forward balance		145	145
	Total carried forward balance		**145**	**145**
ZReval - Revaluation reserves (Designated) Fund				
	Brought forward balance		4,095	—
	Gains & losses		—	4,095
	Total carried forward balance		**4,095**	**4,095**
Youth - Youth Club (Restricted) Fund				
	Brought forward balance		557	557
	Total carried forward balance		**557**	**557**
Social - Social Committee (Designated) Fund				
	Brought forward balance		1,419	1,419
	Total carried forward balance		**1,419**	**1,419**
100club - 100 Club (Designated) Fund				
	Brought forward balance		3,580	3,580
	Total carried forward balance		**3,580**	**3,580**
Sunschl - Sunday School Fund (Designated) Fund				
	Brought forward balance		121	121
	Total carried forward balance		**121**	**121**
Liturgical - Liturgical gifts (Designated) Fund				
	Brought forward balance		919	919
	Total carried forward balance		**919**	**919**

There may be minor discrepancies in the totals if the pence are not being shown

Note		From 01 January 2025 To 31 December 2025	01 January 2024 31 December 2024
Liturgical - Liturgical gifts (Restricted) Fund			
	Receipts		
	Other voluntary incoming resources		
	Liturgical Donations	721	1,067
	Total Other voluntary incoming resources	*721*	*1,067*
	Total receipts	**721**	**1,067**
	Payments		
	Activities relating to the work of the Church		
	Liturgical Costs	—	152
	Total Activities relating to the work of the Church	—	*152*
	Total payments	—	**152**
	Excess of Incoming resources over Resources used	721	915
	Brought forward balance	341	(573)
	Total carried forward balance	**1,063**	**341**
Computer - Computer Fund (Restricted) Fund			
	Brought forward balance	—	—
	Total carried forward balance	—	—
Churyard - Churchyard Fund (Restricted) Fund			
	Brought forward balance	—	—
	Total carried forward balance	—	—

There may be minor discrepancies in the totals if the pence are not being shown

Independent examiner's report to the Trustees of The Parish Church of Saint George the Martyr, Waterlooville Trust (registered charity number 1134613)

I report on the accounts of the Trust for the year ended 31 December 2025.

Retrospective responsibilities and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- Examine the accounts under section 145 of the 2011 Act
- To follow the procedures laid down in the General Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act and
- To state whether particular matters have come to my attention.

Basis of the independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a true and fair view and the report is limited to those matters set out in the statement below.

Independent examiner's report

In connection with my examination, no matter has come to my attention:

(1) Which gives me reasonable cause to believe that in any material respect the requirements:

- To keep accounting records in accordance with section 130 of the 2011 Act; and
- To prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act have not been met or

(2) To which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Name: Paul Read FCA
Professional qualification or body: Institute of Chartered Accountants in England and Wales
Address: 9 Tamar Down, Waterlooville, Hants. PO7 8QJ
Date: 12 MARCH 2026

Signature:

The Parish Church of Saint George the Martyr Waterlooville

THE CHURCH OF ENGLAND

Registered Charity Number 1134613

Father Colin Lawlor
Incumbent .....

Date:

Accounts prepared by
Mrs. Sara Pask
Honorary Treasurer .....

Date:

The Parish Church of Saint George the Martyr Waterlooville

THE CHURCH OF ENGLAND

Registered Charity Number 1134613

RICHARD SPURGEON CHURCHWARDEN

Father ~~Colin Lawlor~~
Incumbent ~~Incumbent~~

.....

Date: 19th April 2026

Accounts prepared by
Mrs. Sara Pask
Honorary Treasurer

S Pask

.....

Date: 19th April 2026

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The Parish Church of
Saint George the Martyr
Waterlooville

Registered Charity Number 1134613

THE CHURCH OF ENGLAND

ANNUAL REPORT AND

FINANCIAL STATEMENTS

OF THE

PAROCHIAL CHURCH COUNCIL

FOR THE YEAR ENDED

31ST DECEMBER 2025

Incumbent:
The Reverend Colin Lawlor
The Vicarage, 5 Deanswood Drive, Waterlooville, PO7 7RR

Bank:

Lloyds Bank Plc
272 London Road
Waterlooville
PO7 7HN

HSBC Bank Plc
312 London Road
Waterlooville
PO7 7DX

Independent Examiner:

Mr Paul Read FCA
Independent Examiner
9 Tamar Down
Waterlooville
PO7 8QJ

The Parish Church of Saint George the Martyr Waterlooville

THE CHURCH OF ENGLAND

Registered Charity Number 1134613

2025 Year End Accounts

Contents

- Statement of Financial Activities
- Balance Sheet
- Analysis of Income & Expenditure
- Notes to the Accounts
- Funds Analysis
- Independent Examiner's Report
- Incumbent and Treasurer's confirmation

St George The Martyr Waterlooville - 1134613

Statement of Financial Activities

For the period from 01 January 2025 to 31 December 2025

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Prior year total funds
Incoming resources					
Incoming resources from donors	15,630	—	—	15,630	16,851
Other voluntary incoming resources	10,537	721	—	11,259	2,079
Activities in furtherance of the councils objects	6,683	—	—	6,683	6,595
Activities for generating funds	29,040	2,282	—	31,322	36,876
Income from investments	1,317	—	—	1,317	1,472
Other incoming resources	44,854	—	—	44,854	30,199
Total incoming resources	**108,064**	**3,003**	**—**	**111,068**	**94,075**
Resources used					
Costs of generating funds	5,960	—	—	5,960	4,855
Activities relating to the work of the Church	97,009	1,977	—	98,986	91,343
Support costs	330	—	—	330	276
Church management and administration	5,736	—	—	5,736	3,290
Total resources used	**109,036**	**1,977**	**—**	**111,013**	**99,765**
Net income / (expenditure)	**(972)**	**1,026**	**—**	**54**	**(5,689)**
Transfers					
Gross transfers between funds - in	—	—	—	—	—
Gross transfers between funds - out	—	—	—	—	—
Net income / (expenditure)	**(972)**	**1,026**	**—**	**54**	**(5,689)**
Other recognised gains / losses					
Gains / losses on investment assets	—	—	—	—	4,095
Gains on revaluation, fixed assets, charity's own use	—	—	—	—	—
Net movement in funds	**(972)**	**1,026**	**—**	**54**	**(1,594)**
Reconciliation of funds					
Total funds brought forward	**173,322**	**6,222**	**—**	**179,545**	**181,139**
Total funds carried forward	**172,350**	**7,249**	**—**	**179,599**	**179,545**

There may be minor discrepancies in the totals if the pence are not being shown

St George The Martyr Waterlooville - 1134613

Balance Sheet detailed

		As at 31/12/2025	As at 31/12/2024
Fixed assets			
	6000003: CBF 1607 units (PDBF)	35,666.23	37,151.47
	6000004: Church Hall	105,898.70	108,059.90
	Total Fixed assets	**141,564.93**	**145,211.37**
Current assets			
	A1501: Bank Church Lloyds TSB	327.10	103.49
	A1502: Bank Church HSBC	8,703.02	6,960.41
	A1504: Legacy Account HSBC	11,485.76	9,320.26
	A1505: CBF Church deposit account	—	—
	A1506: UTB savings account	—	—
	A1507: HSBC Reserve Account	7,389.27	7,269.14
	A1510: Bank Hall Lloyds TSB & Cash	4,988.88	1,719.80
	A1515: CBF Hall Deposit Account	7.67	7.67
	A1520: Cash Flower Fund	111.42	97.72
	A1525: Bank & Cash Youth Club Abbey	—	—
	A1530: Bank Link/Youth Club	—	—
	A1535: Bank Social Lloyds TSB	—	—
	A1540: Bank 100 club Abbey	—	—
	A1545: Bank/Cash Bookstall	—	—
	A1550: Bank Sunday School	—	—
	A1556: Toddler Group	—	—
	A1557: Ladies Group	—	—
	A1558: "Fundraisers Account"	1,333.23	1,105.23
	A1559: St George's Cinema	3,280.70	7,342.55
	A1560: Toddlers Cash Account	408.00	408.00
	Z05: Accounts receiverable	—	—
	Total Current assets	**38,035.05**	**34,334.27**
Liabilities			
	Z04: Accounts Payable	—	—
	Total Liabilities	—	—
	Net Asset surplus (deficit)	**179,599.98**	**179,545.64**

	As at 31/12/2025	As at 31/12/2024

Reserves

Excess / (deficit) to date	54.34	(5,689.96)
Z01: Starting balances	179,545.64	181,139.78
Z02: Other gains/(losses)	—	4,095.82
Z03: Gains and losses own use	—	—
Total Reserves	**179,599.98**	**179,545.64**

Represented by Funds

Unrestricted	162,213.95	163,186.15
Designated	10,136.70	10,136.70
Restricted	7,249.33	6,222.79
Endowment	—	—
Total	**179,599.98**	**179,545.64**

St George The Martyr Waterlooville - 1134613

Analysis of income and expenditure
Selected period: 01 January 2025 to 31 December 2025

	Unrestricted	Designated	Restricted	Endowment	Total This year	Total Last year
Incoming resources						
Incoming resources from donors						
0101010 - Gift Aided Pink Env.	1,955	—	—	—	1,955	2,424
0203A00 - Planned Giving - Green Env	—	—	—	—	—	691
0304000 - Loose plate Collections	4,456	—	—	—	4,456	4,244
0405A00 - Gift days	—	—	—	—	—	2,195
0602000 - Tax recoverable on Gift Aid	9,219	—	—	—	9,219	7,297
Incoming resources from donors Totals	15,630	—	—	—	15,630	16,851
Other voluntary incoming resources						
0403B05 - Liturgical Donations	63	—	721	—	785	1,089
0503B00 - Donations appeals etc.	10,474	—	—	—	10,474	989
Other voluntary incoming resources Totals	10,537	—	721	—	11,259	2,079
Activities in furtherance of the councils objects						
1104000 - Fees rec'd (PCC)	1,861	—	—	—	1,861	3,940
1201A00 - Bookstall sales to promote obj	204	—	—	—	204	216
1202005 - Youth Club Activities	610	—	—	—	610	—
1202006 - Social Committee other income	—	—	—	—	—	—
1202007 - Toddler group income	678	—	—	—	678	—
1202009 - Ladies group income	—	—	—	—	—	—
1203A06 - Parish magazine sales	42	—	—	—	42	44
3104001 - Fees to be Assigned	1,574	—	—	—	1,574	1,556
3104002 - Film Club	1,713	—	—	—	1,713	838
Activities in furtherance of the councils objects Totals	6,683	—	—	—	6,683	6,595
Activities for generating funds						
0903A00 - Fete,Bazaar,Fund raising	6,213	—	—	—	6,213	5,439
1202000 - Church Hire	2,810	—	—	—	2,810	4,000
1202B00 - Ch hall lettings-fund raising	19,121	—	—	—	19,121	20,858
1203A05 - Sales	—	—	—	—	—	—
1203A10 - Magazine income - advertising	70	—	—	—	70	700
1203A15 - Photocopying	141	—	—	—	141	140
1203B01 - Other funds generated	344	—	—	—	344	5,433
3104003 - "Fundraisers" Account	—	—	—	—	—	—
3104007 - Social Fund	—	—	—	—	—	304
3104008 - Bonus Ball Subs	—	—	2,172	—	2,172	—
3104009 - Advert Receipts	340	—	110	—	450	—
Activities for generating funds Totals	29,040	—	2,282	—	31,322	36,876

There may be minor discrepancies in the totals if the pence are not being shown

	Unrestricted	Designated	Restricted	Endowment	Total This year	Total Last year
Income from investments						
1001000 - Dividends	—	—	—	—	—	—
1001001 - Bank & building soc interest	1,317	—	—	—	1,317	1,472
3101002 - Profit on sale of investments	—	—	—	—	—	—
Income from investments Totals	1,317	—	—	—	1,317	1,472
Other incoming resources						
0101005 - Planned Giving S/O	28,968	—	—	—	28,968	25,443
1202008 - Pastoral funds received	—	—	—	—	—	—
3103B03 - Extra Ord. Income	7,346	—	—	—	7,346	2,500
3103B04 - Corrections & Adjustments	—	—	—	—	—	—
3104004 - Bulletin Sponsorship	—	—	—	—	—	—
3104005 - Transfers between funds	7,275	—	—	—	7,275	1,000
3104006 - Tea/Coffee	1,264	—	—	—	1,264	1,255
Other incoming resources Totals	44,854	—	—	—	44,854	30,199
Incoming resources Grand totals	108,064	—	3,003	—	111,068	94,075
Resources used						
Costs of generating funds						
1700004 - Fundraising & Sales costs	1,232	—	—	—	1,232	745
2500004 - Administrator	4,728	—	—	—	4,728	4,110
Costs of generating funds Totals	5,960	—	—	—	5,960	4,855
Activities relating to the work of the Church						
1107004 - Fees paid out (weddings etc)	100	—	—	—	100	675
1809004 - Giving to Missionary	—	—	—	—	—	—
1809007 - Secular Charities	2,080	—	—	—	2,080	2,819
1901005 - Parish Share	31,500	—	—	—	31,500	35,142
2001004 - Assigned fees	975	—	—	—	975	457
2007005 - Honoraria	—	—	—	—	—	—
2009002 - Extra-ordinary expenditure	19,024	—	—	—	19,024	2,969
2009008 - Giving-releif & dev agencies	—	—	—	—	—	—
2009010 - Music Costs	507	—	—	—	507	221
2011000 - Other PCC property upkeep	—	—	—	—	—	—
2101010 - Deanery Share/Capitation fees	10	—	—	—	10	—
2102000 - Clergy Expenses	1,681	—	—	—	1,681	1,140
2102001 - Assist. Clergy Exp	—	—	—	—	—	—
2206001 - Home Mission	—	—	—	—	—	—
2306000 - Church maintenance	1,529	—	—	—	1,529	2,801
2306005 - Organ/piano tuning	—	—	—	—	—	306
2307000 - Liturgical Costs	1,273	—	—	—	1,273	1,041
2308000 - Upkeep of churchyard	720	—	—	—	720	720
2405005 - Church running exp - Gas	4,894	—	—	—	4,894	5,717
2405010 - Church running exp - Elec	990	—	—	—	990	1,403
2405015 - Church running exp - Water	291	—	—	—	291	213
2405020 - Church Insurance	2,640	—	—	—	2,640	2,595
2509000 - Magazine, bookstall, bulletin	850	—	—	—	850	745
2509001 - Mission costs	—	—	—	—	—	191
2509002 - Pastoral costs	—	—	—	—	—	—
2509003 - Sunday School	36	—	—	—	36	34
2509005 - Youth Groups	—	—	—	—	—	—
2509006 - Social Committee other	—	—	—	—	—	—

There may be minor discrepancies in the totals if the pence are not being shown

	Unrestricted	Designated	Restricted	Endowment	Total This year	Total Last year
outgoing						
2509007 - Toddler group expenditure	43	—	—	—	43	100
2509008 - Ladies Group Expenditure	—	—	—	—	—	—
2509015 - 40th Birthday support	—	—	—	—	—	—
2510005 - Hall running costs	15,852	—	—	—	15,852	20,297
2510010 - Hall running costs -Deprn	—	—	—	—	—	—
2706003 - Quinquennial Costs	—	—	—	—	—	1,800
2706004 - Director of Music	6,618	—	—	—	6,618	6,987
2706005 - Film Club	4,717	—	—	—	4,717	145
2706008 - "Fundraisers" Account	—	—	—	—	—	—
270610 - Tea/Coffee	674	—	—	—	674	529
27061012 - Social Fund	—	—	—	—	—	52
27061013 - Advertising Monies to PCC	—	—	—	—	—	—
27061014 - Bonus Ball Prizes	—	—	1,977	—	1,977	1,926
27061015 - Bonus Ball Donations to PCC	—	—	—	—	—	310
Activities relating to the work of the Church Totals	97,009	—	1,977	—	98,986	91,343
Support costs						
2706009 - Flower Fund Expenses	330	—	—	—	330	276
Support costs Totals	330	—	—	—	330	276
Church management and administration						
2007007 - Prior Year Adjustment	—	—	—	—	—	0
2500001 - Administration	1,356	—	—	—	1,356	2,376
2500002 - Photocopier costs	528	—	—	—	528	732
2500003 - Depreciation	3,646	—	—	—	3,646	—
2500006 - Bank interest & charges	—	—	—	—	—	—
2706006 - Bank Charges	204	—	—	—	204	180
2706007 - Hall Loan Repayment	—	—	—	—	—	—
Church management and administration Totals	5,736	—	—	—	5,736	3,290
Resources used Grand totals	109,036	—	1,977	—	111,013	99,765

There may be minor discrepancies in the totals if the pence are not being shown

ST.GEORGE THE MARTYR, WATERLOOVILLE

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31.12.2025

1. ACCOUNTING POLICIES

The financial statements have been prepared in accordance with the Church Accounting Regulations 2006 together with applicable standards and the SORP 2005.

Funds

Endowment funds are funds, the capital of which must be maintained: only income arising from investment of endowment may be used either as restricted or unrestricted funds depending upon the purpose for which the endowment was established.

Restricted funds represent (a) income from trusts or endowments which may be expended only on those restricted objects provided in the terms of the trust or bequest, and (b) donations or grants received for a specific object or invited by the PCC for the specific object. The funds may only be expended on a specific object for which they were given. Any balance remaining unspent at the end of the year must be carried forward as a balance on that fund. The PCC does not usually invest separately for each fund. Where there is no separate investment, interest is apportioned to individual funds on an average balance basis.

Unrestricted funds are general funds which can be used for PCC ordinary purposes. Funds designated for a particular purpose by the PCC are also unrestricted.

The accounts include all transactions, assets and liabilities for which the PCC is responsible in law. They do not include the accounts of church groups that owe their main affiliation to another body or those that are informal gatherings of church members.

Incoming resources
Voluntary income and capital sources

Collections are recognised when received by or on behalf of the PCC.

Planned giving receivable under Gift Aid is recognised when the income is recognised.

Grants and legacies to the PCC are accounted for as soon as the PCC is notified of its legal entitlement, the amount due is quantifiable and its ultimate receipt by the PCC is reasonably certain.

Funds raised by the fete, bazaar, parish lunch and similar events are accounted for gross, wherever practicable.

Sales of books and magazines from the church bookstall are accounted for gross.

Other income

Rental income from the letting of church premises is recognised when the rental is due.

Income from investments

Dividends are accounted for when due and payable. Interest entitlements are accounted for as they accrue.

Gains and losses on investments

Realised gains or losses are recognised when investments are sold. Unrealised gains or losses are accounted for on revaluation of investments at 31 December.

Resources used
Grants

Grants and donations are accounted for when paid over, or when awarded, if that award creates a binding obligation on the PCC.

Activities directly relating to the work of the Church

The diocesan parish share is accounted when paid.

Fixed assets
Consecrated property and movable church furnishings

Consecrated and beneficed property of any kind is excluded from the accounts by s.96(2)(a) of the Charities Act 1993.

Movable church furnishings held by the Vicar and Churchwardens on special trust for the PCC, and when require a faculty for disposal, are accounted as inalienable property unless consecrated. They are listed in the church's Inventory which can be inspected (at any reasonable time. For inalienable property acquired prior to 2002 there is insufficient cost information available and therefore such assets are not valued in the accounts.

All expenditure incurred in the year on consecrated or beneficed buildings, individual items under £1,000 or on the repair of movable church furnishings acquired before 1 January 2002 is written off as expenditure in the SOFA (Statement of Financial Activities).

Investments

Investments are valued at market value at 31 December.

Current Assets

Amounts owing to the PCC at 31 December in respect of fees, rents or other income are shown as debtors less provision for amounts that may prove uncollectable.

Short-term deposits include cash held on deposit either with the CBF Church of England Funds or at the bank.

2. FIXED ASSETS

(a) Tangible (unrestricted)	**2025** Freehold land and Buildings
	£
Actual/Deemed cost less Depreciation at 1st January 2025	£108,060
Depreciation at 2%	£2,161
At 31st December 2025	£105,899

The freehold land and buildings comprise the Church Hall at Hambledon Road, Waterlooville, Hampshire and are shown at net book value.

3. INVESTMENTS

Investment of 1607 shares in the CBF Church of England Investment Fund:

Market value at 1st January 2025	£37,151
A decrease in fund value	£1,485
Market value at 31st December 2025	£35,666

Interest and dividends earned during 2025 amounted to £521 the majority of which was credited to the HSBC account.

4. ANAYLSIS OF NET ASSETS

	Unrestricted Funds	*Restricted Funds*	*Endowment Funds*	*TOTAL 2022*
	£	£	£	£
Tangible assets	105,899	-	-	105,899
Investment assets	35,666	-	-	35,666
Current assets	38,035	-		38,035
	179,600			179,600
Liabilities (amounts Falling due within one Year)	-	-	-	-
	179,600	-		179,600

5. RESERVES

Whilst the PCC's stated aim is to maintain unrestricted fund reserves equivalent to one half of normal annual outgoings, this is likely to be difficult to maintain in the short term.

6. RISK MANAGEMENT

The major risks to which we may be exposed are reviewed regularly and steps taken to mitigate any risks identified. In particular, Health & Safety matters receives regular attention and we have in force Child Protection policies in accordance with Home Office and Diocesan guidelines.

7. PARISH SHARE

In 2025 we paid £31,500 in Parish Share against the requested total of £50,000 i.e. a shortfall of £18,500.

St George The Martyr Waterlooville - 1134613
Receipts and payments
Selected period: 01 January 2025 to 31 December 2025

Note		From To	01 January 2025 31 December 2025	01 January 2024 31 December 2024
Fclub - Film Club (Restricted) Fund				
	Brought forward balance		6,082	6,082
	Total carried forward balance		**6,082**	**6,082**
Fundraiser - "Fundraisers" Account (Restricted) Fund				
	Receipts			
	Activities for generating funds			
	Bonus Ball Subs		2,172	—
	Advert Receipts		110	—
	Total Activities for generating funds		*2,282*	—
	Total receipts		**2,282**	—
	Payments			
	Activities relating to the work of the Church			
	Bonus Ball Prizes		1,977	1,926
	Bonus Ball Donations to PCC		—	310
	Total Activities relating to the work of the Church		*1,977*	*2,236*
	Total payments		**1,977**	**2,236**
	Excess of Incoming resources over Resources used		305	(2,236)
	Brought forward balance		(2,191)	45
	Total carried forward balance		**(1,886)**	**(2,191)**
Ladies - Ladies Group (Restricted) Fund				
	Brought forward balance		1,442	1,442
	Total carried forward balance		**1,442**	**1,442**
Toddlers - Toddlers Fund (Restricted) Fund				
	Brought forward balance		318	318
	Total carried forward balance		**318**	**318**

There may be minor discrepancies in the totals if the pence are not being shown

Note		From To	01 January 2025 31 December 2025	01 January 2024 31 December 2024
General - General fund (Unrestricted) Fund				
Receipts				
Incoming resources from donors				
	Gift Aided Pink Env.		1,955	2,424
	Planned Giving - Green Env		—	691
	Loose plate Collections		4,456	4,244
	Gift days		—	2,195
	Tax recoverable on Gift Aid		9,219	7,297
	Total Incoming resources from donors		*15,630*	*16,851*
Other voluntary incoming resources				
	Liturgical Donations		63	22
	Donations appeals etc.		10,474	989
	Total Other voluntary incoming resources		*10,537*	*1,011*
Activities in furtherance of the councils objects				
	Fees rec'd (PCC)		1,861	3,940
	Bookstall sales to promote obj		204	216
	Youth Club Activities		610	—
	Toddler group income		678	—
	Parish magazine sales		42	44
	Fees to be Assigned		1,574	1,556
	Film Club		1,713	838
	Total Activities in furtherance of the councils objects		*6,683*	*6,595*
Activities for generating funds				
	Fete,Bazaar,Fund raising		6,213	5,439
	Church Hire		2,810	4,000
	Ch hall lettings-fund raising		19,121	20,858
	Magazine income - advertising		70	700
	Photocopying		141	140
	Other funds generated		344	5,433
	Social Fund		—	304
	Advert Receipts		340	—
	Total Activities for generating funds		*29,040*	*36,876*
Income from investments				
	Bank & building soc interest		1,317	1,472
	Total Income from investments		*1,317*	*1,472*
Other incoming resources				
	Planned Giving S/O		28,968	25,443
	Extra Ord. Income		7,346	2,500
	Transfers between funds		7,275	1,000
	Tea/Coffee		1,264	1,255
	Total Other incoming resources		*44,854*	*30,199*
Total receipts			**108,064**	**93,007**
Payments				
Costs of generating funds				
	Fundraising & Sales costs		1,232	745
	Administrator		4,728	4,110
	Total Costs of generating funds		*5,960*	*4,855*
Activities relating to the work of the Church				
	Fees paid out (weddings etc)		100	675
	Secular Charities		2,080	2,819
	Parish Share		31,500	35,142
	Assigned fees		975	457
	Extra-ordinary expenditure		19,024	2,969
	Music Costs		507	221

There may be minor discrepancies in the totals if the pence are not being shown

Note		From To	01 January 2025 31 December 2025	01 January 2024 31 December 2024
	Deanery Share/Capitation fees		10	—
	Clergy Expenses		1,681	1,140
	Church maintenance		1,529	2,801
	Organ/piano tuning		—	306
	Liturgical Costs		1,273	889
	Upkeep of churchyard		720	720
	Church running exp - Gas		4,894	5,717
	Church running exp - Elec		990	1,403
	Church running exp - Water		291	213
	Church Insurance		2,640	2,595
	Magazine, bookstall, bulletin		850	745
	Mission costs		—	191
	Sunday School		36	34
	Toddler group expenditure		43	100
	Hall running costs		15,852	20,297
	Quinquennial Costs		—	1,800
	Director of Music		6,618	6,987
	Film Club		4,717	145
	Tea/Coffee		674	529
	Social Fund		—	52
	Total Activities relating to the work of the Church		*97,009*	*88,954*
	Support costs			
	Flower Fund Expenses		330	276
	Total Support costs		*330*	*276*
	Church management and administration			
	Prior Year Adjustment		—	0
	Administration		1,356	2,376
	Photocopier costs		528	732
	Depreciation		3,646	—
	Bank Charges		204	180
	Total Church management and administration		*5,736*	*3,290*
Total payments			**109,036**	**97,376**
	Excess of Incoming resources over Resources used		(972)	(4,369)
	Brought forward balance		163,186	167,555
Total carried forward balance			**162,213**	**163,186**

Mission - Mission Fund (Restricted) Fund

	Brought forward balance		(474)	(474)
Total carried forward balance			**(474)**	**(474)**

There may be minor discrepancies in the totals if the pence are not being shown

Note		From To	01 January 2025 31 December 2025	01 January 2024 31 December 2024
Flowers - Flower Fund (Restricted) Fund				
	Brought forward balance		145	145
	Total carried forward balance		**145**	**145**
ZReval - Revaluation reserves (Designated) Fund				
	Brought forward balance		4,095	—
	Gains & losses		—	4,095
	Total carried forward balance		**4,095**	**4,095**
Youth - Youth Club (Restricted) Fund				
	Brought forward balance		557	557
	Total carried forward balance		**557**	**557**
Social - Social Committee (Designated) Fund				
	Brought forward balance		1,419	1,419
	Total carried forward balance		**1,419**	**1,419**
100club - 100 Club (Designated) Fund				
	Brought forward balance		3,580	3,580
	Total carried forward balance		**3,580**	**3,580**
Sunschl - Sunday School Fund (Designated) Fund				
	Brought forward balance		121	121
	Total carried forward balance		**121**	**121**
Liturgical - Liturgical gifts (Designated) Fund				
	Brought forward balance		919	919
	Total carried forward balance		**919**	**919**

There may be minor discrepancies in the totals if the pence are not being shown

Note		From 01 January 2025 To 31 December 2025	01 January 2024 31 December 2024
Liturgical - Liturgical gifts (Restricted) Fund			
	Receipts		
	Other voluntary incoming resources		
	Liturgical Donations	721	1,067
	Total Other voluntary incoming resources	*721*	*1,067*
	Total receipts	**721**	**1,067**
	Payments		
	Activities relating to the work of the Church		
	Liturgical Costs	—	152
	Total Activities relating to the work of the Church	—	*152*
	Total payments	—	**152**
	Excess of Incoming resources over Resources used	721	915
	Brought forward balance	341	(573)
	Total carried forward balance	**1,063**	**341**
Computer - Computer Fund (Restricted) Fund			
	Brought forward balance	—	—
	Total carried forward balance	—	—
Churyard - Churchyard Fund (Restricted) Fund			
	Brought forward balance	—	—
	Total carried forward balance	—	—

There may be minor discrepancies in the totals if the pence are not being shown

Independent examiner's report to the Trustees of The Parish Church of Saint George the Martyr, Waterlooville Trust (registered charity number 1134613)

I report on the accounts of the Trust for the year ended 31 December 2025.

Retrospective responsibilities and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- Examine the accounts under section 145 of the 2011 Act
- To follow the procedures laid down in the General Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act and
- To state whether particular matters have come to my attention.

Basis of the independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a true and fair view and the report is limited to those matters set out in the statement below.

Independent examiner's report

In connection with my examination, no matter has come to my attention:

(1) Which gives me reasonable cause to believe that in any material respect the requirements:

- To keep accounting records in accordance with section 130 of the 2011 Act; and
- To prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act have not been met or

(2) To which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Name: Paul Read FCA
Professional qualification or body: Institute of Chartered Accountants in England and Wales
Address: 9 Tamar Down, Waterlooville, Hants. PO7 8QJ
Date: 12 MARCH 2026

Signature:

The Parish Church of Saint George the Martyr Waterlooville

THE CHURCH OF ENGLAND

Registered Charity Number 1134613

Father Colin Lawlor
Incumbent .....

Date:

Accounts prepared by
Mrs. Sara Pask
Honorary Treasurer .....

Date:

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF SAINT GEORGE THE MAR

England & Wales - Charity number 1134613

Accounts

The Parish Church of Saint George the Martyr Waterlooville

Registered Charity Number 1134613

THE CHURCH OF ENGLAND

ANNUAL REPORT AND FINANCIAL STATEMENTS OF THE PAROCHIAL CHURCH COUNCIL FOR THE YEAR ENDED 31ST DECEMBER 2024

Incumbent:
The Reverend Colin Lawlor
The Vicarage, 5 Deanswood Drive, Waterlooville, PO7 7RR

Bank:

Lloyds Bank Plc
272 London Road
Waterlooville
PO7 7HN

HSBC Bank Plc
312 London Road
Waterlooville
PO7 7DX

Independent Examiner:

Mr Paul Read FCA
Independent Examiner
9 Tamar Down
Waterlooville
PO7 8QJ

The Parish Church of Saint George the Martyr Waterlooville

THE CHURCH OF ENGLAND

Registered Charity Number 1134613

2024 Year End Accounts

Contents

- Statement of Financial Activities
- Balance Sheet
- Analysis of Income & Expenditure
- Notes to the Accounts
- Funds Analyses
- Independent Examiner's Report
- Churchwarden and Treasurer's confirmation

St George The Martyr Waterlooville - 1134613

Statement of Financial Activities

For the period from 01 January 2024 to 31 December 2024

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Prior year total funds
Incoming resources					
Incoming resources from donors	16,851	—	—	16,851	19,340
Other voluntary incoming resources	1,011	1,067	—	2,079	3,061
Activities in furtherance of the councils objects	6,595	—	—	6,595	8,237
Activities for generating funds	36,876	—	—	36,876	46,566
Income from investments	1,472	—	—	1,472	1,243
Other incoming resources	30,199	—	—	30,199	55,147
Total incoming resources	**93,007**	**1,067**	**—**	**94,075**	**133,595**
Resources used					
Costs of generating funds	4,855	—	—	4,855	5,060
Activities relating to the work of the Church	88,954	2,388	—	91,343	116,118
Support costs	276	—	—	276	313
Church management and administration	3,290	—	—	3,290	3,090
Total resources used	**97,376**	**2,388**	**—**	**99,765**	**124,583**
Net income / (expenditure)	**(4,369)**	**(1,320)**	**—**	**(5,689)**	**9,012**
Transfers					
Gross transfers between funds - in	—	—	—	—	—
Gross transfers between funds - out	—	—	—	—	—
Net income / (expenditure)	**(4,369)**	**(1,320)**	**—**	**(5,689)**	**9,012**
Other recognised gains / losses					
Gains / losses on investment assets	4,095	—	—	4,095	—
Gains on revaluation, fixed assets, charity's own use	—	—	—	—	277
Net movement in funds	**(273)**	**(1,320)**	**—**	**(1,594)**	**9,290**
Reconciliation of funds					
Total funds brought forward	**173,596**	**7,543**	**—**	**181,139**	**171,849**
Total funds carried forward	**173,322**	**6,222**	**—**	**179,545**	**181,139**

There may be minor discrepancies in the totals if the pence are not being shown

	As at 31/12/2024	As at 31/12/2023
Reserves		
Excess / (deficit) to date	(5,689.96)	9,012.78
Z01: Starting balances	181,139.78	171,849.40
Z02: Other gains/(losses)	4,095.82	—
Z03: Gains and losses own use	—	277.60
Total Reserves	**179,545.64**	**181,139.78**

Represented by Funds

Unrestricted	163,186.15	167,555.59
Designated	10,136.70	6,040.88
Restricted	6,222.79	7,543.31
Endowment	—	—
Total	**179,545.64**	**181,139.78**

St George The Martyr Waterlooville - 1134613

Balance Sheet detailed

		As at 31/12/2024	As at 31/12/2023
Fixed assets			
	6000003: CBF 1607 units (PDBF)	37,151.47	33,055.65
	6000004: Church Hall	108,059.90	108,059.90
	Total Fixed assets	**145,211.37**	**141,115.55**
Current assets			
	A1501: Bank Church Lloyds TSB	103.49	339.09
	A1502: Bank Church HSBC	6,960.41	12,917.43
	A1504: Legacy Account HSBC	9,320.26	10,136.02
	A1505: CBF Church deposit account	—	—
	A1506: UTB savings account	—	—
	A1507: HSBC Reserve Account	7,269.14	7,129.80
	A1510: Bank Hall Lloyds TSB & Cash	1,719.80	1,058.32
	A1515: CBF Hall Deposit Account	7.67	7.67
	A1520: Cash Flower Fund	97.72	16.82
	A1525: Bank & Cash Youth Club Abbey	—	—
	A1530: Bank Link/Youth Club	—	—
	A1535: Bank Social Lloyds TSB	—	—
	A1540: Bank 100 club Abbey	—	—
	A1545: Bank/Cash Bookstall	—	—
	A1550: Bank Sunday School	—	—
	A1556: Toddler Group	—	—
	A1557: Ladies Group	—	—
	A1558: "Fundraisers Account"	1,105.23	809.23
	A1559: St George's Cinema	7,342.55	7,201.85
	A1560: Toddlers Cash Account	408.00	408.00
	Z05: Accounts receiverable	—	—
	Total Current assets	**34,334.27**	**40,024.23**
Liabilities			
	Z04: Accounts Payable	—	—
	Total Liabilities	**—**	**—**
	Net Asset surplus (deficit)	**179,545.64**	**181,139.78**

	Unrestricted	Designated	Restricted	Endowment	Total This year	Total Last year
outgoing						
2509007 - Toddler group expenditure	100	—	—	—	100	698
2509008 - Ladies Group Expenditure	—	—	—	—	—	—
2509015 - 40th Birthday support	—	—	—	—	—	—
2510005 - Hall running costs	20,297	—	—	—	20,297	28,507
2510010 - Hall running costs -Deprn	—	—	—	—	—	—
2706003 - Quinquennial Costs	1,800	—	—	—	1,800	—
2706004 - Director of Music	6,987	—	—	—	6,987	5,186
2706005 - Film Club	145	—	—	—	145	8,607
2706008 - "Fundraisers" Account	—	—	—	—	—	—
270610 - Tea/Coffee	529	—	—	—	529	598
27061012 - Social Fund	52	—	—	—	52	239
27061013 - Advertising Monies to PCC	—	—	—	—	—	470
27061014 - Bonus Ball Prizes	—	—	1,926	—	1,926	2,054
27061015 - Bonus Ball Donations to PCC	—	—	310	—	310	560
Activities relating to the work of the Church Totals	88,954	—	2,388	—	91,343	116,118
Support costs						
2706009 - Flower Fund Expenses	276	—	—	—	276	313
Support costs Totals	276	—	—	—	276	313
Church management and administration						
2007007 - Prior Year Adjustment	0	—	—	—	0	—
2500001 - Administration	2,376	—	—	—	2,376	826
2500002 - Photocopier costs	732	—	—	—	732	788
2500003 - Depreciation	—	—	—	—	—	270
2500006 - Bank interest & charges	—	—	—	—	—	—
2706006 - Bank Charges	180	—	—	—	180	204
2706007 - Hall Loan Repayment	—	—	—	—	—	1,000
Church management and administration Totals	3,290	—	—	—	3,290	3,090
Resources used Grand totals	97,376	—	2,388	—	99,765	124,583

There may be minor discrepancies in the totals if the pence are not being shown

	Unrestricted	Designated	Restricted	Endowment	Total This year	Total Last year
Income from investments						
1001000 - Dividends	—	—	—	—	—	245
1001001 - Bank & building soc interest	1,472	—	—	—	1,472	997
3101002 - Profit on sale of investments	—	—	—	—	—	—
Income from investments Totals	1,472	—	—	—	1,472	1,243
Other incoming resources						
0101005 - Planned Giving S/O	25,443	—	—	—	25,443	28,709
1202008 - Pastoral funds received	—	—	—	—	—	—
3103B03 - Extra Ord. Income	2,500	—	—	—	2,500	17,811
3103B04 - Corrections & Adjustments	—	—	—	—	—	(437)
3104004 - Bulletin Sponsorship	—	—	—	—	—	480
3104005 - Transfers between funds	1,000	—	—	—	1,000	7,196
3104006 - Tea/Coffee	1,255	—	—	—	1,255	1,384
Other incoming resources Totals	30,199	—	—	—	30,199	55,147
Incoming resources Grand totals	93,007	—	1,067	—	94,075	133,595
Resources used						
Costs of generating funds						
1700004 - Fundraising & Sales costs	745	—	—	—	745	1,239
2500004 - Administrator	4,110	—	—	—	4,110	3,820
Costs of generating funds Totals	4,855	—	—	—	4,855	5,060
Activities relating to the work of the Church						
1107004 - Fees paid out (weddings etc)	675	—	—	—	675	343
1809004 - Giving to Missionary	—	—	—	—	—	—
1809007 - Secular Charities	2,819	—	—	—	2,819	1,863
1901005 - Parish Share	35,142	—	—	—	35,142	27,550
2001004 - Assigned fees	457	—	—	—	457	1,125
2007005 - Honoraria	—	—	—	—	—	—
2009002 - Extra-ordinary expenditure	2,969	—	—	—	2,969	16,918
2009008 - Giving-releif & dev agencies	—	—	—	—	—	—
2009010 - Music Costs	221	—	—	—	221	1,310
2011000 - Other PCC property upkeep	—	—	—	—	—	—
2101010 - Deanery Share/Capitation fees	—	—	—	—	—	20
2102000 - Clergy Expenses	1,140	—	—	—	1,140	1,512
2102001 - Assist. Clergy Exp	—	—	—	—	—	—
2206001 - Home Mission	—	—	—	—	—	—
2306000 - Church maintenance	2,801	—	—	—	2,801	1,363
2306005 - Organ/piano tuning	306	—	—	—	306	102
2307000 - Liturgical Costs	889	—	152	—	1,041	722
2308000 - Upkeep of churchyard	720	—	—	—	720	864
2405005 - Church running exp - Gas	5,717	—	—	—	5,717	9,612
2405010 - Church running exp - Elec	1,403	—	—	—	1,403	1,616
2405015 - Church running exp - Water	213	—	—	—	213	195
2405020 - Church Insurance	2,595	—	—	—	2,595	2,119
2509000 - Magazine, bookstall, bulletin	745	—	—	—	745	767
2509001 - Mission costs	191	—	—	—	191	157
2509002 - Pastoral costs	—	—	—	—	—	—
2509003 - Sunday School	34	—	—	—	34	111
2509005 - Youth Groups	—	—	—	—	—	—
2509006 - Social Committee other	—	—	—	—	—	915

There may be minor discrepancies in the totals if the pence are not being shown

St George The Martyr Waterlooville - 1134613

Analysis of income and expenditure
Selected period: 01 January 2024 to 31 December 2024

	Unrestricted	Designated	Restricted	Endowment	Total This year	Total Last year
Incoming resources						
Incoming resources from donors						
0101010 - Gift Aided Pink Env.	2,424	—	—	—	2,424	1,469
0203A00 - Planned Giving - Green Env	691	—	—	—	691	963
0304000 - Loose plate Collections	4,244	—	—	—	4,244	4,151
0405A00 - Gift days	2,195	—	—	—	2,195	—
0602000 - Tax recoverable on Gift Aid	7,297	—	—	—	7,297	12,756
Incoming resources from donors Totals	16,851	—	—	—	16,851	19,340
Other voluntary incoming resources						
0403B05 - Liturgical Donations	22	—	1,067	—	1,089	699
0503B00 - Donations appeals etc.	989	—	—	—	989	2,361
Other voluntary incoming resources Totals	1,011	—	1,067	—	2,079	3,061
Activities in furtherance of the councils objects						
1104000 - Fees rec'd (PCC)	3,940	—	—	—	3,940	1,935
1201A00 - Bookstall sales to promote obj	216	—	—	—	216	235
1202005 - Youth Club Activities	—	—	—	—	—	—
1202006 - Social Committee other income	—	—	—	—	—	475
1202007 - Toddler group income	—	—	—	—	—	828
1202009 - Ladies group income	—	—	—	—	—	—
1203A06 - Parish magazine sales	44	—	—	—	44	40
3104001 - Fees to be Assigned	1,556	—	—	—	1,556	1,782
3104002 - Film Club	838	—	—	—	838	2,940
Activities in furtherance of the councils objects Totals	6,595	—	—	—	6,595	8,237
Activities for generating funds						
0903A00 - Fete,Bazaar,Fund raising	5,439	—	—	—	5,439	7,028
1202000 - Church Hire	4,000	—	—	—	4,000	4,770
1202B00 - Ch hall lettings-fund raising	20,858	—	—	—	20,858	—
1203A05 - Sales	—	—	—	—	—	7
1203A10 - Magazine income - advertising	700	—	—	—	700	800
1203A15 - Photocopying	140	—	—	—	140	107
1203B01 - Other funds generated	5,433	—	—	—	5,433	29,064
3104003 - "Fundraisers" Account	—	—	—	—	—	—
3104007 - Social Fund	304	—	—	—	304	1,659
3104008 - Bonus Ball Subs	—	—	—	—	—	2,659
3104009 - Advert Receipts	—	—	—	—	—	470
Activities for generating funds Totals	36,876	—	—	—	36,876	46,566

There may be minor discrepancies in the totals if the pence are not being shown

ST.GEORGE THE MARTYR, WATERLOOVILLE

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31.12.2024

1. ACCOUNTING POLICIES

The financial statements have been prepared in accordance with the Church Accounting Regulations 2006 together with applicable standards and the SORP 2005.

Funds

Endowment funds are funds, the capital of which must be maintained: only income arising from investment of endowment may be used either as restricted or unrestricted funds depending upon the purpose for which the endowment was established.

Restricted funds represent (a) income from trusts or endowments which may be expended only on those restricted objects provided in the terms of the trust or bequest, and (b) donations or grants received for a specific object or invited by the PCC for the specific object. The funds may only be expended on a specific object for which they were given. Any balance remaining unspent at the end of the year must be carried forward as a balance on that fund. The PCC does not usually invest separately for each fund. Where there is no separate investment, interest is apportioned to individual funds on an average balance basis.

Unrestricted funds are general funds which can be used for PCC ordinary purposes. Funds designated for a particular purpose by the PCC are also unrestricted.

The accounts include all transactions, assets and liabilities for which the PCC is responsible in law. They do not include the accounts of church groups that owe their main affiliation to another body or those that are informal gatherings of church members.

Incoming resources
Voluntary income and capital sources

Collections are recognised when received by or on behalf of the PCC.

Planned giving receivable under Gift Aid is recognised when the income is recognised.

Grants and legacies to the PCC are accounted for as soon as the PCC is notified of its legal entitlement, the amount due is quantifiable and its ultimate receipt by the PCC is reasonably certain.

Funds raised by the fete, bazaar, parish lunch and similar events are accounted for gross, wherever practicable.

Sales of books and magazines from the church bookstall are accounted for gross.

Other income

Rental income from the letting of church premises is recognised when the rental is due.

Income from investments

Dividends are accounted for when due and payable. Interest entitlements are accounted for as they accrue.

Gains and losses on investments

Realised gains or losses are recognised when investments are sold. Unrealised gains or losses are accounted for on revaluation of investments at 31 December.

Resources used
Grants

Grants and donations are accounted for when paid over, or when awarded, if that award creates a binding obligation on the PCC.

Activities directly relating to the work of the Church

The diocesan parish share is accounted when paid.

Fixed assets
Consecrated property and movable church furnishings

Consecrated and beneficed property of any kind is excluded from the accounts by s.96(2)(a) of the Charities Act 1993.

Movable church furnishings held by the Vicar and Churchwardens on special trust for the PCC, and when require a faculty for disposal, are accounted as inalienable property unless consecrated. They are listed in the church's Inventory which can be inspected (at any reasonable time. For inalienable property acquired prior to 2002 there is insufficient cost information available and therefore such assets are not valued in the accounts.

All expenditure incurred in the year on consecrated or beneficed buildings, individual items under £1,000 or on the repair of movable church furnishings acquired before 1 January 2002 is written off as expenditure in the SOFA (Statement of Financial Activities).

Investments

Investments are valued at market value at 31 December.

Current Assets

Amounts owing to the PCC at 31 December in respect of fees, rents or other income are shown as debtors less provision for amounts that may prove uncollectable.

Short-term deposits include cash held on deposit either with the CBF Church of England Funds or at the bank.

2. FIXED ASSETS

(a) Tangible (unrestricted)	**2024** Freehold land and Buildings
At 31st December 2024	£108,060

The freehold land and buildings comprise the Church Hall at Hambledon Road, Waterlooville, Hampshire and are shown at net book value.

3. INVESTMENTS

Investment of 1607 shares in the CBF Church of England Investment Fund:

Market value at 1st January 2024	£33,056
An increase in fund value	£4,095
Market value at 31st December 2024	£37,151

Interest and dividends earned during 2024 amounted to £1,472 the majority of which was credited to the HSBC account.

4. ANAYLSIS OF NET ASSETS

	Unrestricted Funds	*Restricted Funds*	*Endowment Funds*	*TOTAL 2024*
	£	£	£	£
Tangible assets	108,059.90	-	-	108,059.90
Investment assets	-	-	37,151.47	37,151.47
Current assets	34,334.00	-	-	34,334.00
	142,393.90		37,151.47	179,545.37
Liabilities (amounts Falling due within one Year)	-	-	-	-
	142,393.90	-	37,151.47	179,545.37

5. RESERVES

Whilst the PCC's stated aim is to maintain unrestricted fund reserves equivalent to one half of normal annual outgoings, this is likely to be difficult to maintain in the short term.

6. RISK MANAGEMENT

The major risks to which we may be exposed are reviewed regularly and steps taken to mitigate any risks identified. In particular, Health & Safety matters receives regular attention and we have in force Child Protectio policies in accordance with Home Office and Diocesan guidelines.

7. PARISH SHARE

In 2024 we paid £35,142 in Parish Share to the Diocese against the requested amount of £69,425 – i.e. a £34,283 shortfall. We also had shortfalls in 2022 & 2023 amounting to £66,261. Therefore, the amount owing to the Diocese as at the end of 2024 is £100,544.

Independent examiner's report to the Trustees of The Parish Church of Saint George the Martyr, Waterlooville Trust (registered charity number 1134613)

I report on the accounts of the Trust for the year ended 31 December 2024.

Retrospective responsibilities and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- Examine the accounts under section 145 of the 2011 Act
- To follow the procedures laid down in the General Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act and
- To state whether particular matters have come to my attention.

Basis of the independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a true and fair view and the report is limited to those matters set out in the statement below.

Independent examiner's report

In connection with my examination, no matter has come to my attention:

(1) Which gives me reasonable cause to believe that in any material respect the requirements:

- To keep accounting records in accordance with section 130 of the 2011 Act; and
- To prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act have not been met or

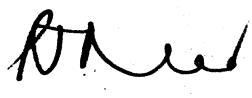
(2) To which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Name: Paul Read FCA

Professional qualification or body: Institute of Chartered Accountants in England and Wales

Address: 9 Tamar Down, Waterlooville, Hants. PO7 8QJ

Date: 12 MARCH 2025

Signature: 

Father Colin Lawlor
Incumbent .....

Date:

Accounts prepared by
Mrs. Sara Pask
Honorary Treasurer .....

Date:

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF SAINT GEORGE THE MAR

England & Wales - Charity number 1134613

Accounts

The Parish Church of
Saint George the Martyr
Waterlooville

Registered Charity Number 1134613

THE CHURCH OF ENGLAND

ANNUAL REPORT AND

FINANCIAL STATEMENTS

OF THE

PAROCHIAL CHURCH COUNCIL

FOR THE YEAR ENDED

31ST DECEMBER 2023

Incumbent:
The Reverend Colin Lawlor
The Vicarage, 5 Deanswood Drive, Waterlooville, PO7 7RR

Bank:

Lloyds Bank Plc
272 London Road
Waterlooville
PO7 7HN

HSBC Bank Plc
312 London Road
Waterlooville
PO7 7DX

Independent Examiner:

Mr Paul Read FCA
Independent Examiner
9 Tamar Down
Waterlooville
PO7 8QJ

The Parish Church of Saint George the Martyr Waterlooville

THE CHURCH OF ENGLAND

Registered Charity Number 1134613

2023 Year End Accounts

Contents

- Statement of Financial Activities
- Balance Sheet
- Analysis of Income & Expenditure
- Notes to the Accounts
- Funds Analyses
- Independent Examiner's Report
- Churchwarden and Treasurer's confirmation

St George The Martyr Waterlooville - 1134613

Statement of Financial Activities

For the period from 01 January 2023 to 31 December 2023

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Prior year total funds
Incoming resources					
Incoming resources from donors	19,340	—	—	19,340	14,921
Other voluntary incoming resources	2,401	659	—	3,061	12,138
Activities in furtherance of the councils objects	6,308	1,928	—	8,237	11,108
Activities for generating funds	43,437	3,129	—	46,566	28,685
Income from investments	1,243	—	—	1,243	1,025
Other incoming resources	55,147	—	—	55,147	53,422
Total income	**127,878**	**5,717**	**—**	**133,595**	**121,302**
Resources used					
Costs of generating funds	5,060	—	—	5,060	4,435
Activities relating to the work of the Church	112,016	4,102	—	116,118	112,416
Support costs	313	—	—	313	454
Church management and administration	3,090	—	—	3,090	17,933
Total expenditure	**120,480**	**4,102**	**—**	**124,583**	**135,240**
Gains / losses on investment assets	—	—	—	—	—
Net income / (expenditure) resources before transfer	**7,397**	**1,615**	**—**	**9,012**	**(13,937)**
Transfers					
Gross transfers between funds - in	—	—	—	—	—
Gross transfers between funds - out	—	—	—	—	—
Other recognised gains / losses					
Gains on revaluation, fixed assets, charity's own use	277	—	—	277	—
Net movement in funds	**7,675**	**1,615**	**—**	**9,290**	**(13,937)**
Reconciliation of funds					
Total funds brought forward	**165,921**	**5,928**	**—**	**171,849**	**185,787**
Total funds carried forward	**173,596**	**7,543**	**—**	**181,139**	**171,849**

There may be minor discrepancies in the totals if the pence are not being shown

St George The Martyr Waterlooville - 1134613

Balance Sheet detailed

		As at 31/12/2023	As at 31/12/2022
Fixed assets			
	6000003: CBF 1607 units (PDBF)	33,055.65	33,326.37
	6000004: Church Hall	108,059.90	108,059.90
	Total Fixed assets	**141,115.55**	**141,386.27**
Current assets			
	A1501: Bank Church Lloyds TSB	339.09	203.99
	A1502: Bank Church HSBC	12,917.43	24,043.74
	A1504: Legacy Account HSBC	10,136.02	842.12
	A1505: CBF Church deposit account	—	—
	A1506: UTB savings account	—	—
	A1507: HSBC Reserve Account	7,129.80	2,035.29
	A1510: Bank Hall Lloyds TSB & Cash	1,058.32	2,497.10
	A1515: CBF Hall Deposit Account	7.67	7.42
	A1520: Cash Flower Fund	16.82	109.45
	A1525: Bank & Cash Youth Club Abbey	—	—
	A1530: Bank Link/Youth Club	—	—
	A1535: Bank Social Lloyds TSB	—	440.79
	A1540: Bank 100 club Abbey	—	—
	A1545: Bank/Cash Bookstall	—	—
	A1550: Bank Sunday School	—	—
	A1556: Toddler Group	—	—
	A1557: Ladies Group	—	—
	A1558: "Fundraisers Account"	809.23	283.23
	A1559: St George's Cinema	7,201.85	—
	A1560: Toddlers Cash Account	408.00	—
	Z05: Accounts receiverable	—	—
	Total Current assets	**40,024.23**	**30,463.13**
Liabilities			
	Z04: Accounts Payable	—	—
	Total Liabilities	—	—
	Net Asset surplus (deficit)	**181,139.78**	**171,849.40**

		As at 31/12/2023	As at 31/12/2022
Reserves			
	Excess / (deficit) to date	9,012.78	(13,937.73)
	Z01: Starting balances	171,849.40	185,787.13
	Z02: Other gains/(losses)	—	—
	Z03: Gains and losses own use	277.60	—
	Total Reserves	**181,139.78**	**171,849.40**

Represented by Funds

Unrestricted	167,555.59	159,900.35
Designated	6,040.88	6,020.88
Restricted	7,543.31	5,928.17
Endowment	—	—
Total	**181,139.78**	**171,849.40**

St George The Martyr Waterlooville - 1134613

Analysis of income and expenditure
Selected period: 01 January 2023 to 31 December 2023

	Unrestricted	Designated	Restricted	Endowment	Total This year	Total Last year
Incoming resources						
Incoming resources from donors						
0101010 - Gift Aided Pink Env.	1,469	—	—	—	1,469	3,104
0203A00 - Planned Giving - Green Env	963	—	—	—	963	1,268
0304000 - Loose plate Collections	4,151	—	—	—	4,151	3,361
0405A00 - Gift days	—	—	—	—	—	1,495
0602000 - Tax recoverable on Gift Aid	12,756	—	—	—	12,756	5,692
Incoming resources from donors Totals	19,340	—	—	—	19,340	14,921
Other voluntary incoming resources						
0403B05 - Liturgical Donations	20	20	659	—	699	644
0503B00 - Donations appeals etc.	2,361	—	—	—	2,361	11,494
Other voluntary incoming resources Totals	2,381	20	659	—	3,061	12,138
Activities in furtherance of the councils objects						
1104000 - Fees rec'd (PCC)	1,935	—	—	—	1,935	2,548
1201A00 - Bookstall sales to promote obj	235	—	—	—	235	236
1202005 - Youth Club Activities	—	—	—	—	—	—
1202006 - Social Committee other income	475	—	—	—	475	—
1202007 - Toddler group income	828	—	—	—	828	99
1202009 - Ladies group income	—	—	—	—	—	—
1203A06 - Parish magazine sales	40	—	—	—	40	86
3104001 - Fees to be Assigned	1,782	—	—	—	1,782	1,494
3104002 - Film Club	1,012	—	1,928	—	2,940	6,644
Activities in furtherance of the councils objects Totals	6,308	—	1,928	—	8,237	11,108
Activities for generating funds						
0903A00 - Fete,Bazaar,Fund raising	7,028	—	—	—	7,028	12,341
1202000 - Church Hire	4,770	—	—	—	4,770	410
1202B00 - Ch hall lettings-fund raising	—	—	—	—	—	10,987
1203A05 - Sales	7	—	—	—	7	—
1203A10 - Magazine income - advertising	800	—	—	—	800	730
1203A15 - Photocopying	107	—	—	—	107	97
1203B01 - Other funds generated	29,064	—	—	—	29,064	—
3104003 - "Fundraisers" Account	—	—	—	—	—	4,120
3104007 - Social Fund	1,659	—	—	—	1,659	—
3104008 - Bonus Ball Subs	—	—	2,659	—	2,659	—
3104009 - Advert Receipts	—	—	470	—	470	—
Activities for generating funds Totals	43,437	—	3,129	—	46,566	28,685

There may be minor discrepancies in the totals if the pence are not being shown

	Unrestricted	Designated	Restricted	Endowment	Total This year	Total Last year
Income from investments						
1001000 - Dividends	245	—	—	—	245	507
1001001 - Bank & building soc interest	997	—	—	—	997	517
3101002 - Profit on sale of investments	—	—	—	—	—	—
Income from investments Totals	1,243	—	—	—	1,243	1,025
Other incoming resources						
0101005 - Planned Giving S/O	28,709	—	—	—	28,709	27,407
1202008 - Pastoral funds received	—	—	—	—	—	—
3103B03 - Extra Ord. Income	17,811	—	—	—	17,811	13,993
3103B04 - Corrections & Adjustments	(437)	—	—	—	(437)	100
3104004 - Bulletin Sponsorship	480	—	—	—	480	428
3104005 - Transfers between funds	7,196	—	—	—	7,196	11,491
3104006 - Tea/Coffee	1,384	—	—	—	1,384	—
Other incoming resources Totals	55,147	—	—	—	55,147	53,422
Incoming resources Grand totals	127,858	20	5,717	—	133,595	121,302
Resources used						
Costs of generating funds						
1700004 - Fundraising & Sales costs	1,239	—	—	—	1,239	934
2500004 - Administrator	3,820	—	—	—	3,820	3,500
Costs of generating funds Totals	5,060	—	—	—	5,060	4,435
Activities relating to the work of the Church						
1107004 - Fees paid out (weddings etc)	343	—	—	—	343	35
1809004 - Giving to Missionary	—	—	—	—	—	—
1809007 - Secular Charities	1,863	—	—	—	1,863	2,796
1901005 - Parish Share	27,550	—	—	—	27,550	49,589
2001004 - Assigned fees	1,125	—	—	—	1,125	1,840
2007005 - Honoraria	—	—	—	—	—	—
2009002 - Extra-ordinary expenditure	16,918	—	—	—	16,918	19,757
2009008 - Giving-releif & dev agencies	—	—	—	—	—	—
2009010 - Music Costs	1,310	—	—	—	1,310	853
2011000 - Other PCC property upkeep	—	—	—	—	—	—
2101010 - Deanery Share/Capitation fees	20	—	—	—	20	20
2102000 - Clergy Expenses	1,512	—	—	—	1,512	1,599
2102001 - Assist. Clergy Exp	—	—	—	—	—	—
2206001 - Home Mission	—	—	—	—	—	—
2306000 - Church maintenance	1,363	—	—	—	1,363	6,164
2306005 - Organ/piano tuning	102	—	—	—	102	240
2307000 - Liturgical Costs	722	—	—	—	722	434
2308000 - Upkeep of churchyard	864	—	—	—	864	377
2405005 - Church running exp - Gas	9,612	—	—	—	9,612	671
2405010 - Church running exp - Elec	1,616	—	—	—	1,616	264
2405015 - Church running exp - Water	195	—	—	—	195	183
2405020 - Church Insurance	2,119	—	—	—	2,119	1,877
2509000 - Magazine, bookstall, bulletin	767	—	—	—	767	717
2509001 - Mission costs	157	—	—	—	157	475
2509002 - Pastoral costs	—	—	—	—	—	50
2509003 - Sunday School	111	—	—	—	111	—
2509005 - Youth Groups	—	—	—	—	—	—
2509006 - Social Committee other	915	—	—	—	915	1,143

There may be minor discrepancies in the totals if the pence are not being shown

	Unrestricted	Designated	Restricted	Endowment	Total This year	Total Last year
outgoing						
2509007 - Toddler group expenditure	698	—	—	—	698	—
2509008 - Ladies Group Expenditure	—	—	—	—	—	—
2509015 - 40th Birthday support	—	—	—	—	—	—
2510005 - Hall running costs	28,507	—	—	—	28,507	12,900
2510010 - Hall running costs -Deprn	—	—	—	—	—	—
2706003 - Quinquennial Costs	—	—	—	—	—	—
2706004 - Director of Music	5,186	—	—	—	5,186	5,416
2706005 - Film Club	7,589	—	1,018	—	8,607	1,043
2706008 - "Fundraisers" Account	—	—	—	—	—	3,965
270610 - Tea/Coffee	598	—	—	—	598	—
27061012 - Social Fund	239	—	—	—	239	—
27061013 - Advertising Monies to PCC	—	—	470	—	470	—
27061014 - Bonus Ball Prizes	—	—	2,054	—	2,054	—
27061015 - Bonus Ball Donations to PCC	—	—	560	—	560	—
Activities relating to the work of the Church Totals	112,016	—	4,102	—	116,118	112,416
Support costs						
2706009 - Flower Fund Expenses	313	—	—	—	313	454
Support costs Totals	313	—	—	—	313	454
Church management and administration						
2007007 - Prior Year Adjustment	—	—	—	—	—	—
2500001 - Administration	826	—	—	—	826	566
2500002 - Photocopier costs	788	—	—	—	788	902
2500003 - Depreciation	270	—	—	—	270	16,256
2500006 - Bank interest & charges	—	—	—	—	—	—
2706006 - Bank Charges	204	—	—	—	204	208
2706007 - Hall Loan Repayment	1,000	—	—	—	1,000	—
Church management and administration Totals	3,090	—	—	—	3,090	17,933
Resources used Grand totals	120,480	—	4,102	—	124,583	135,240

There may be minor discrepancies in the totals if the pence are not being shown

ST.GEORGE THE MARTYR, WATERLOOVILLE

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31.12.2023

1. ACCOUNTING POLICIES

The financial statements have been prepared in accordance with the Church Accounting Regulations 2006 together with applicable standards and the SORP 2005.

Funds

Endowment funds are funds, the capital of which must be maintained: only income arising from investment of endowment may be used either as restricted or unrestricted funds depending upon the purpose for which the endowment was established.

Restricted funds represent (a) income from trusts or endowments which may be expended only on those restricted objects provided in the terms of the trust or bequest, and (b) donations or grants received for a specific object or invited by the PCC for the specific object. The funds may only be expended on a specific object for which they were given. Any balance remaining unspent at the end of the year must be carried forward as a balance on that fund. The PCC does not usually invest separately for each fund. Where there is no separate investment, interest is apportioned to individual funds on an average balance basis.

Unrestricted funds are general funds which can be used for PCC ordinary purposes. Funds designated for a particular purpose by the PCC are also unrestricted.

The accounts include all transactions, assets and liabilities for which the PCC is responsible in law. They do not include the accounts of church groups that owe their main affiliation to another body or those that are informal gatherings of church members.

Incoming resources
Voluntary income and capital sources

Collections are recognised when received by or on behalf of the PCC.

Planned giving receivable under Gift Aid is recognised when the income is recognised.

Grants and legacies to the PCC are accounted for as soon as the PCC is notified of its legal entitlement, the amount due is quantifiable and its ultimate receipt by the PCC is reasonably certain.

Funds raised by the fete, bazaar, parish lunch and similar events are accounted for gross, wherever practicable.

Sales of books and magazines from the church bookstall are accounted for gross.

Other income

Rental income from the letting of church premises is recognised when the rental is due.

Income from investments

Dividends are accounted for when due and payable. Interest entitlements are accounted for as they accrue.

Gains and losses on investments

Realised gains or losses are recognised when investments are sold. Unrealised gains or losses are accounted for on revaluation of investments at 31 December.

Resources used
Grants

Grants and donations are accounted for when paid over, or when awarded, if that award creates a binding obligation on the PCC.

Activities directly relating to the work of the Church

The diocesan parish share is accounted when paid.

Fixed assets
Consecrated property and movable church furnishings

Consecrated and beneficed property of any kind is excluded from the accounts by s.96(2)(a) of the Charities Act 1993.

Movable church furnishings held by the Vicar and Churchwardens on special trust for the PCC, and when require a faculty for disposal, are accounted as inalienable property unless consecrated. They are listed in the church's Inventory which can be inspected (at any reasonable time. For inalienable property acquired prior to 2002 there is insufficient cost information available and therefore such assets are not valued in the accounts.

All expenditure incurred in the year on consecrated or beneficed buildings, individual items under £1,000 or on the repair of movable church furnishings acquired before 1 January 2002 is written off as expenditure in the SOFA (Statement of Financial Activities).

Investments

Investments are valued at market value at 31 December.

Current Assets

Amounts owing to the PCC at 31 December in respect of fees, rents or other income are shown as debtors less provision for amounts that may prove uncollectable.

Short-term deposits include cash held on deposit either with the CBF Church of England Funds or at the bank.

2. FIXED ASSETS

(a) Tangible (unrestricted)	**2023** Freehold land and Buildings
At 31st December 2023	£108,060

The freehold land and buildings comprise the Church Hall at Hambledon Road, Waterlooville, Hampshire and are shown at net book value.

3. INVESTMENTS

Investment of 1607 shares in the CBF Church of England Investment Fund:

Market value at 1st January 2023	£33,296
A decrease in fund value	£240
Market value at 31st December 2023	£33,056

Interest and dividends earned during 2023 amounted to £998 the majority of which was credited to the HSBC account.

4. ANAYLSIS OF NET ASSETS

	Unrestricted Funds	*Restricted Funds*	*Endowment Funds*	*TOTAL 2023*
	£	£	£	£
Tangible assets	108,059.90	-	-	108,059.90
Investment assets	33,055.65	-	-	33,055.65
Current assets	40,024.23	-	-	40,024.23
	181,139.78			181,139.78
Liabilities (amounts Falling due within one Year)	-	-	-	-
	181,139.78	-		181,139.78

5. RESERVES

Whilst the PCC's stated aim is to maintain unrestricted fund reserves equivalent to one half of normal annual outgoings, this is likely to be difficult to maintain in the short term. On cash flow terms 2023 resulted in a surplus of £9,012.00.

6. RISK MANAGEMENT

The major risks to which we may be exposed are reviewed regularly and steps taken to mitigate any risks identified. In particular, Health & Safety matters receives regular attention and we have in force Child Protection policies in accordance with Home Office and Diocesan guidelines.

St George The Martyr Waterlooville - 1134613
Receipts and payments
Selected period: 01 January 2023 to 31 December 2023

Note		From 01 January 2023 To 31 December 2023	01 January 2022 31 December 2022
Fclub - Film Club (Restricted) Fund			
	Receipts		
	Activities in furtherance of the councils objects		
	Film Club	1,928	5,322
	Total Activities in furtherance of the councils objects	*1,928*	*5,322*
	Total receipts	**1,928**	**5,322**
	Payments		
	Activities relating to the work of the Church		
	Film Club	1,018	150
	Total Activities relating to the work of the Church	*1,018*	*150*
	Total payments	**1,018**	**150**
	Excess of Incoming resources over Resources used	910	5,171
	Brought forward balance	5,171	—
	Total carried forward balance	**6,082**	**5,171**
Fundraiser - "Fundraisers" Account (Restricted) Fund			
	Receipts		
	Activities for generating funds		
	Bonus Ball Subs	2,659	—
	Advert Receipts	470	—
	Total Activities for generating funds	*3,129*	—
	Total receipts	**3,129**	—
	Payments		
	Activities relating to the work of the Church		
	Advertising Monies to PCC	470	—
	Bonus Ball Prizes	2,054	—
	Bonus Ball Donations to PCC	560	—
	Total Activities relating to the work of the Church	*3,084*	—
	Total payments	**3,084**	—
	Excess of Incoming resources over Resources used	45	—
	Brought forward balance	—	—
	Total carried forward balance	**45**	—

There may be minor discrepancies in the totals if the pence are not being shown

Note		From 01 January 2023 To 31 December 2023	01 January 2022 31 December 2022
Ladies - Ladies Group (Restricted) Fund			
	Brought forward balance	1,442	1,442
Total carried forward balance		**1,442**	**1,442**
Toddlers - Toddlers Fund (Restricted) Fund			
	Receipts		
	Activities in furtherance of the councils objects		
	Toddler group income	—	99
	Total Activities in furtherance of the councils objects	—	*99*
Total receipts		**—**	**99**
	Excess of Incoming resources over Resources used	—	99
	Brought forward balance	318	218
Total carried forward balance		**318**	**318**
General - General fund (Unrestricted) Fund			
	Receipts		
	Incoming resources from donors		
	Gift Aided Pink Env.	1,469	3,104
	Planned Giving - Green Env	963	1,268
	Loose plate Collections	4,151	3,361
	Gift days	—	1,495
	Tax recoverable on Gift Aid	12,756	5,692
	Total Incoming resources from donors	*19,340*	*14,921*
	Other voluntary incoming resources		
	Liturgical Donations	20	15
	Donations appeals etc.	2,361	11,494
	Total Other voluntary incoming resources	*2,381*	*11,509*
	Activities in furtherance of the councils objects		
	Fees rec'd (PCC)	1,935	2,548
	Bookstall sales to promote obj	235	236
	Social Committee other income	475	—
	Toddler group income	828	—
	Parish magazine sales	40	86
	Fees to be Assigned	1,782	1,494
	Film Club	1,012	1,322
	Total Activities in furtherance of the councils objects	*6,308*	*5,686*
	Activities for generating funds		
	Fete,Bazaar,Fund raising	7,028	12,315
	Church Hire	4,770	410
	Ch hall lettings-fund raising	—	10,987
	Sales	7	—
	Magazine income - advertising	800	730
	Photocopying	107	97
	Other funds generated	29,064	—
	"Fundraisers" Account	—	4,120
	Social Fund	1,659	—
	Total Activities for generating funds	*43,437*	*28,659*

There may be minor discrepancies in the totals if the pence are not being shown

Note		From To	01 January 2023 31 December 2023	01 January 2022 31 December 2022
	Income from investments			
	Dividends		245	507
	Bank & building soc interest		997	517
		Total Income from investments	*1,243*	*1,025*
	Other incoming resources			
	Planned Giving S/O		28,709	27,407
	Extra Ord. Income		17,811	13,993
	Corrections & Adjustments		(437)	100
	Bulletin Sponsorship		480	428
	Transfers between funds		7,196	11,471
	Tea/Coffee		1,384	—
		Total Other incoming resources	*55,147*	*53,402*
	Total receipts		**127,858**	**115,205**
	Payments			
	Costs of generating funds			
	Fundraising & Sales costs		1,239	934
	Administrator		3,820	3,500
		Total Costs of generating funds	*5,060*	*4,435*
	Activities relating to the work of the Church			
	Fees paid out (weddings etc)		343	35
	Secular Charities		1,863	2,796
	Parish Share		27,550	49,589
	Assigned fees		1,125	1,840
	Extra-ordinary expenditure		16,918	19,757
	Music Costs		1,310	853
	Deanery Share/Capitation fees		20	20
	Clergy Expenses		1,512	1,599
	Church maintenance		1,363	6,164
	Organ/piano tuning		102	240
	Liturgical Costs		722	434
	Upkeep of churchyard		864	377
	Church running exp - Gas		9,612	671
	Church running exp - Elec		1,616	264
	Church running exp - Water		195	183
	Church Insurance		2,119	1,877
	Magazine, bookstall, bulletin		767	717
	Mission costs		157	475
	Pastoral costs		—	50
	Sunday School		111	—
	Social Committee other outgoing		915	1,143
	Toddler group expenditure		698	—
	Hall running costs		28,507	12,900
	Director of Music		5,186	5,416
	Film Club		7,589	893
	"Fundraisers" Account		—	3,965
	Tea/Coffee		598	—
	Social Fund		239	—
		Total Activities relating to the work of the Church	*112,016*	*112,266*
	Support costs			
	Flower Fund Expenses		313	454
		Total Support costs	*313*	*454*
	Church management and administration			
	Administration		826	566
	Photocopier costs		788	902
	Depreciation		270	16,256
	Bank Charges		204	208
	Hall Loan Repayment		1,000	—

There may be minor discrepancies in the totals if the pence are not being shown

Note		From 01 January 2023 To 31 December 2023	01 January 2022 31 December 2022
	Total Church management and administration	*3,090*	*17,933*
	Total payments	**120,480**	**135,089**
	Excess of Incoming resources over Resources used	7,377	(19,884)
	Brought forward balance	159,900	179,785
	Adjustments	277	—
	Total carried forward balance	**167,555**	**159,900**

Mission - Mission Fund (Restricted) Fund

	Brought forward balance	(474)	(474)
	Total carried forward balance	**(474)**	**(474)**

Flowers - Flower Fund (Restricted) Fund

	Receipts		
	Other incoming resources		
	Transfers between funds	—	20
	Total Other incoming resources	—	*20*
	Total receipts	**—**	**20**
	Excess of Incoming resources over Resources used	—	20
	Brought forward balance	145	125
	Total carried forward balance	**145**	**145**

Youth - Youth Club (Restricted) Fund

	Brought forward balance	557	557
	Total carried forward balance	**557**	**557**

Social - Social Committee (Designated) Fund

	Brought forward balance	1,419	1,419
	Total carried forward balance	**1,419**	**1,419**

100club - 100 Club (Designated) Fund

	Brought forward balance	3,580	3,580
	Total carried forward balance	**3,580**	**3,580**

There may be minor discrepancies in the totals if the pence are not being shown

Note		From To	01 January 2023 31 December 2023	01 January 2022 31 December 2022
Sunschl - Sunday School Fund (Designated) Fund				
	Brought forward balance		121	121
	Total carried forward balance		**121**	**121**
Liturgical - Liturgical gifts (Designated) Fund				
	Receipts			
	Other voluntary incoming resources			
	Liturgical Donations		20	228
	Total Other voluntary incoming resources		*20*	*228*
	Total receipts		**20**	**228**
	Excess of Incoming resources over Resources used		20	228
	Brought forward balance		899	670
	Total carried forward balance		**919**	**899**
Liturgical - Liturgical gifts (Restricted) Fund				
	Receipts			
	Other voluntary incoming resources			
	Liturgical Donations		659	400
	Total Other voluntary incoming resources		*659*	*400*
	Activities for generating funds			
	Fete,Bazaar,Fund raising		—	26
	Total Activities for generating funds		*—*	*26*
	Total receipts		**659**	**426**
	Excess of Incoming resources over Resources used		659	426
	Brought forward balance		(1,233)	(1,660)
	Total carried forward balance		**(573)**	**(1,233)**
Computer - Computer Fund (Restricted) Fund				
	Brought forward balance		—	—
	Total carried forward balance		**—**	**—**

Note		From To	01 January 2023 31 December 2023	01 January 2022 31 December 2022
Churyard - Churchyard Fund (Restricted) Fund				
	Brought forward balance		—	—
	Total carried forward balance		—	—

There may be minor discrepancies in the totals if the pence are not being shown

Father Colin Lawlor
Incumbent .....

Date:

Accounts prepared by
Mrs. Sara Pask
Honorary Treasurer .....

Date:

Independent examiner's report to the Trustees of The Parish Church of Saint George the Martyr, Waterlooville Trust (registered charity number 1134613)

I report on the accounts of the Trust for the year ended 31 December 2023, which are set out on pages 1-15.

Retrospective responsibilities and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- Examine the accounts under section 145 of the 2011 Act
- To follow the procedures laid down in the General Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act and
- To state whether particular matters have come to my attention.

Basis of the independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a true and fair view and the report is limited to those matters set out in the statement below.

Independent examiner's report

In connection with my examination, no matter has come to my attention:

(1) Which gives me reasonable cause to believe that in any material respect the requirements:

- To keep accounting records in accordance with section 130 of the 2011 Act; and
- To prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act have not been met or

(2) To which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Name: Paul Read FCA

Professional qualification or body: Institute of Chartered Accountants in England and Wales

Address: 9 Tamar Down, Waterlooville, Hants. PO7 8QJ

Date: 18 March 2024

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF SAINT GEORGE THE MAR

England & Wales - Charity number 1134613

Accounts

Saint George the Martyr
Waterlooville
www.stgeorges.church

THE CHURCH OF ENGLAND

Annual Report and

Financial Statements

of the

Parochial Church Council

for the year ended 31st December 2022

Churchwardens:
Mr Chris Gadd, 9 Galaxie Road, Waterlooville, Hants PO8 9AT
Mrs Rosemary Stone, 37 Tor Close, Waterlooville, Hants PO7 8SU

Banks:

Lloyds TSB Bank PLC	**HSBC Bank PLC**	**Mr Paul Read**
272 London Road	**312 London**	**Independent Examiner**
Waterlooville	**Road**	**9 Tamar Down**
Hants PO7 7HN	**Waterlooville**	**Waterlooville**
	Hants PO7 7DX	**Hants PO7 8QJ**

THERE WILL BE A ST GEORGE'S ANNUAL PAROCHIAL CHURCH MEETING ON SUNDAY 23RD APRIL 2023 IN THE CHURCH AFTER THE 10 am EUCHARIST

A G E N D A

1. Welcome

2. Apologies

3. MEETING OF PARISHIONERS
   to elect two Churchwardens to serve for one year

4. MEETING OF ELECTORAL ROLL MEMBERS
   Report by Electoral Roll Officer

5. Minutes of 2022 APCM and Matters Arising

6. Presentation of Audited Accounts and Treasurer's Report

7. Election of 5 PCC members

8. Election of 2 Deanery Synod representatives

9. Reports from the Churchwardens, PCC Secretary and Treasurer and church groups

10. Appointment of Independent Examiner

MINUTES OF THE ANNUAL PAROCHIAL CHURCH MEETING of St George the Martyr, Waterlooville, held on Sunday 10th April 2022 in the church commencing at 11.15 am.
There were 40 persons present at the meeting.

Fr Colin Lawlor, Priest chaired the meeting.

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1 **WELCOME:** Fr Colin extended a warm welcome to everyone who is attending the APCM meeting and said the following.

2021 was another strange year, when our normal activities were somewhat curtailed due to Covid restrictions. For much of the time we were able to keep the church open, and to do so safely, but we were not able to worship in quite the same way. As the year progressed things relaxed and we were allowed music and, by the end of the year we could even sing (at least a little). Although the Christmas services went ahead in person, we were, by then, in the midst of a new variant of Covid, which was more transmissible. Infection rates were high, and this meant that extra care needed to be taken to keep people safe. Some services were scaled down a little, with less singing than would normally be the case, and less moving around the church.

The relaxing of restrictions meant that some of our social and fundraising activities were allowed to happen once more, such as the summer fete and the parish shop. I am enormously grateful to all those who made this possible, and to our PCC and subcommittees for all of their hard work over the year.

Our Lent groups, which were held online, were very well attended, and appeared to be well received. I am grateful to those who agreed to facilitate these, most of whom were members of the laity.

Last year I announced that we were to begin having a few minutes of silence before each Eucharist, to enable prayer and reflection before our worship. This has been beautifully adhered to, and has really made a difference to our Eucharist.

Finally, I want to offer some thanks. Firstly, to our Church Wardens for all that they do, and for the support and encouragement that they give me. For the PCC, and for the officers of the PCC. To Jane for being such an efficient PCC secretary. To Sara and for her hard work as our treasurer, ably assisted by Malcolm. To Sonja, our safeguarding officer. To the chairs and members of our various subcommittees. To

David Cain, our Director of Music and to the choir; to Anne, our head server, and the serving team. For those who clean the church, arrange flowers, make refreshments, clean the linen, change the altar frontals, read or lead intercessions, trim the candles, prepare the rotas, and help with day to day maintenance. To John Johnson for producing the magazine, and to Alex, our wonderful administrator.

To our clergy with Permission to Officiate, and for the help and support that they give me personally, and for covering services.

And to any who I have inadvertently forgotten!

And, finally, a thank you to all of you, for your faithful witness to the Gospel.

We now find ourselves free of restrictions, and hopefully 2022 will be a year when all of our normal activities can resume. But this comes with a word of caution. Covid-19 is still out there, and remains highly contagious (believe me, I know). Whilst we must learn to live with the virus, we still need to take care of ourselves and others. This means that for the time being some of our safety measure will continue, such as keeping windows open and providing sanitation stations.

And if we do this I am confident we can have a happy, prayerful, joyful and healthy year 2022.

2 **APOLOGIES** were received from Candy Williams, Eileen Oades, Rosemary Monk, Sandra Hewett, Julia and Richard Spurgeon, Fr Ray and June Chapman, Barbara Clark, Andrew Clark, Rev Sandra Edwards

3 **MEETING OF PARISHIONERS TO ELECT TWO CHURCHWARDENS TO SERVE FOR ONE YEAR:**

It is the usual practice here at St George's for Wardens to serve for 4 years, but they still have to be elected every year. At a PCC meeting on 15th December 2021 it was agreed that we revert to the official legal position of 6 years for Churchwardens if they are happy to continue.

Chris has served for four years, and has indicated his willingness to carry on for another year. Chris Gadd has been proposed by Malcolm Brewer and seconded by Patricia Byrne.

Rosy Stone has served for two years, and has indicated her

willingness to carry on for another year. Rosy Stone has been proposed by Sara Schillemore and seconded by Patricia Byrne.

Fr Colin asked if there are there any other candidates to come forward for the post of churchwarden? As none were forthcoming Chris and Rosy were duly elected.

They will be sworn in by the Archdeacon in due course.

4 **MEETING OF ELECTORAL ROLL MEMBERS / REPORT BY ELECTORAL ROLL OFFICER**

Tony Rice-Oxley reported that there are 159 parishioners currently on the Electoral Roll, 70 of these are from outside the parish. Thank you to Tony for all his work on this.

The average weekly attendance, counted during October 2021, was 90 adults and 3 children including weekday services.

5 **MINUTES OF THE 2021 APCM AND MATTERS ARISING**

The minutes were agreed as a true and accurate record of the meeting held on 25th April 2021.
There were no matters arising but Tony Rice-Oxley proposed a big thank you to the Priest and the Churchwardens for working so hard to keep our church open when other churches in the area remained closed.

6 **PRESENTATION OF AUDITED ACCOUNTS AND TREASURER'S REPORT FOR THE YEAR ENDED 31.12.21:**

Sara Pask said hopefully everyone has had the chance to look through the summarised or full accounts. It has been another challenging year financially but thank you to everyone who has played a great part in fundraising – eg auction, strawberry fayre, Summer Fete, Christmas Bazaar and the shop, without which we would be in dire straits. Also thank you to everyone who gives on a regular basis, either via the Parish Giving Scheme, Standing Order or green envelopes. This helps with budgeting and what our income is likely to be. If anyone would like to know about the Parish Giving Scheme please speak to myself or Patricia Byrne. This saves a lot of work counting money and going to the bank. With the Parish Giving Scheme the Gift Aid element is automatically paid but with Standing Orders we need to claim it quarterly.
David Pask reminded everyone of the Easyfundraising Scheme. You need to sign up to it but then when you order things online from places like Amazon they give a percentage of what you have paid and

it does not cost you anything. Please ask if you would like more information. Fr Colin said perhaps we need to remind people in the Bulletin occasionally. Fr Colin said that Colin Fremantle is making a stand for the card machine so it can be somewhere more prominent. Patricia Byrne proposed that we accept the accounts and this was seconded by Lynn Winter and agreed unanimously.

7 **ELECTION OF 4 PCC MEMBERS**

First of all thanks to the PCC members who have met over the last year. We have had some interesting discussions. Thank you to Marian Haughton and Anne Morgan who have served their 3 years and Patricia Byrne who has served 2 years for Sara Pask who became our Treasurer. Patricia is able to stand straight away again. Ceri Ward has moved away from the area and had one year left on the PCC so we need someone to stand to cover the one year he has left and they are then able to stand again straight away if they wish.

At a PCC meeting on 21st March 2022 it was agreed that people could stand again after the end of their 3 years on PCC for another term of 3 years if elected but after 6 years they must have a one year break.

We have had 5 applications for the PCC and Fr Colin said he would like to suggest that we elect all 5 as follows:

- Elaine Shimbart – proposed by Linda Wainwright and seconded by Margaret Symonds
- Patricia Byrne – proposed by Chris Gadd and seconded by Rosy Stone.
- Alice Pitney – proposed by Jane Cook and seconded by Christine Culley
- Sara Schillemore – proposed by Patricia Byrne and seconded by Rosy Stone
- Anne Morgan who has expressed a wish to stay on for a further term of 3 years – proposed by Marian Haughton and seconded by Linda Wainwright.

Fr Colin asked if everyone is happy for these five people to be elected onto the PCC. Proposed by Patricia Byrne and seconded by Sue Hodgens and agreed unanimously.

- Malcolm Brewer – was co-opted last year as Assistant Treasurer and has expressed his willingness to carry on - proposed by Glynn Ross and seconded by Rosy Stone.

8. **REPORTS FROM THE CHURCHWARDENS, PCC SECRETARY AND TREASURER AND CHURCH GROUPS**

Fr Colin went through the individual reports asking if anyone had any questions or comments.

Churchwardens Report -

Chris Gadd said he would just like to reiterate thanks to all those who do so much for the church and also his personal thanks to Fr Colin himself for his leadership and guidance, especially through what has been a very unusual time.

Church Hall

Tony Rice-Oxley pointed out how much work is involved in running the Hall especially during Covid which has been mainly himself, Fiona Ross and Malcolm Brewer. Thanks for all their hard work in keeping the Hall running. Life has not been easy but is gradually getting easier. There are more people wanting the Hall. We have lots of use from church based organisations which does not bring in much income. We rely on those outsiders who hire the Hall. We are breaking even at the moment but must remember that the Hall and the PCC have loans to pay back to people in November 2022. Thank you to those people who support the events in the Hall. Friday morning coffee numbers are very low and Tony encourage people to support it.

Mothers' Union

Margaret Symonds and Janet Johnson attend Mothers' Union regularly and they now have an overseas link with Australia.

Mission and Stewardship

Fr Colin said they only managed to meet on 25th October to reflect on where we are at the moment. Things are happening though. Welcome packs are available to new people, we still have links with the Scout group and Royal Naval Association. We are still unable to go into schools or Two Beeches or South Africa Lodge but hope that will change soon. Parish Audit - we are going to invite Jacqui the local Community Officer for Asda to discuss where our services might be needed. Knit and Natter has been set up and is very well attended and a good outreach. We will also be running the Cinema every 4th Thursday in the month starting on 26th May. The first 4 films have been chosen – Belfast, The House of Gucci, West Side Story and Death on the Nile. Please add your name to the list at the back of church if you are able to help.

Pastoral

Anne Morgan said nothing really to add to the report just to reiterate a huge thanks to all the people who kept in touch with vulnerable people during the Pandemic.

Safeguarding
Sonja Pask said she would like to reiterate that safeguarding duties are getting more and more complicated and DBS checks now have to be done every 3 years. Sonja said thank you to Lynn Winter who has offered to help process these documents. She is hoping to come to the first PCC meeting to explain what needs to be done. Training needs to be carried out when Sonja asks for it to be done which does not appear to be happening at the moment. All training can be carried out online.

George's Men
Nothing to add to the report except that Richard Spurgeon is organising a modelling evening in the Hall on Thursday 28th April.

St George's Ladies
Nothing to add to report.

Walsingham
Linda Wainwright said we are hoping everyone stays well for our trip to Walsingham which we are all greatly looking forward to and we may well have filled the vacant space.

Holy Dusters
Patricia Byrne thanked the team of 16 people who keep the church looking good. Fr Colin said it is the most we have had for a long time and Rosy Stone said it is down to Patricia Byrne's organisational skills.

Church Flower Fund
Lynn Winter thanked everyone who has contributed to the Easter flowers which collected £250. June Diaper said the Garden of Gethsemane will be in church this year and if anyone would like to help on Wednesday or Thursday to let her or Lynn know. Fr Colin said it makes more sense as space is very limited in the chapel and it will be more visible. He thanked the flower team.

Bible Reading Fellowship
Linda Wainwright always has copies to show if anyone is interested and said it is very easy to arrange new subscriptions.

Deanery Synod
Nothing to add to the report which has been a mixture of Zoom and in person meetings. Tony Rice-Oxley said that Angela Herring expressed a wish to come and talk about her links with Africa. Fr Colin said perhaps we could invite her on a Sunday when she could give her talk instead of a sermon.

Communications Team / St George's News and Website
John Johnson said not to forget the St George's website which has a huge amount of information on it. Fr Colin said thank you to John for all he does to keep the website up to date and for the magazine.

St George's Bereavement Support Group -
Linda Smith is not here today but Fr Colin said we are very lucky to have her great experience as a Bereavement Counsellor. She has a large number of people are her meetings and will be doing Counsellor training on 4th May.

St George's Servers
Fr Colin said how lovely it was to have a full complement of servers this morning for the first time since the Pandemic.

Sunday School/Creche –
Lynn Winter said it is very important that we grow the Sunday School and encourage children to come along and thank you to all who help.

St George's Parent and Toddler Group
Dawn Hyett has taken this over and they have a large number of parents and toddlers attending. They came into church at Christmas and again last week and Fr Colin said he hopes this will be a regular thing.

St George's Choir
David Cain said he had nothing to add to his report. Fr Colin said thank you to David and the choir for all they do.

St George's Band
Fr Colin said he wanted to make clear that it wasn't a case of not wanting the Band at the Christingle but the fact that it was unwise to have instruments at that time. Don Lloyd said that because it is only his family in the Band and they have so many other commitments he feels it is time to close the Church Band. He said that his family will of course be happy to play whenever asked if they are able as they did this morning.

Social and Fundraising
Nothing to add to the report. Fr Colin thanked Patricia Byrne and Rosy Stone, joint chairs and all those who help.

St George's Bonus Ball Fundraiser
Tony Rice-Oxley said he is not sure why he is separate as Bonus Ball

9 **APPOINTMENT OF INDEPENDENT EXAMINER**
We are very grateful to Paul Read (who attends the 8am service) for again successfully examining the accounts for 2021. Fr Colin said that Paul has indicated his willingness to do this again next year and thanked him for all that he does. This was proposed by Linda Wainwright, seconded by Pat Phillips and agreed unanimously.

As there was no further business the meeting closed with a blessing at 12.20pm.

ST GEORGE'S CHURCH – ANNUAL REPORT FOR 2022

Background

St George's Church has the responsibility of cooperating with the incumbent (Fr Colin Lawlor) in promoting in the ecclesiastical parish the whole mission of the Church, pastoral, evangelistic, social and ecumenical. It also has maintenance responsibilities for the churchyard and church hall. Services were held every Wednesday at 10am and Sunday at 8am and 10am. Morning and evening prayer took place in the Chapel from Monday to Thursday at 8.30am and 4.30pm and 9.15am on a Wednesday.

Membership

Members of the PCC are elected by the Annual Parochial Church Meeting (APCM) in accordance with the Church Representation Rules. The following served as members of the PCC:

Incumbent: Fr Colin Lawlor
Curate: Rev Liz Quinn
Ex Officio: Jane Cook (Secretary)
Sara Pask (Treasurer)
Malcolm Brewer, Assistant Treasurer (co-opted)
Wardens: Chris Gadd
Rosemary Stone
Representatives on the Deanery Synod:
Candy Williams
Tony Rice-Oxley
Elected Members:
Lynne McNeill
Anne Morgan
Lynn Winter
Patricia Byrne
Sue Hodgens
Mo Peters
Linda Smith
Alice Pitney
Sara Schillemore
Elaine Shimbart

We were very lucky to have Rev Liz Quinn join us as our Curate in July.

Committees

The PCC operates through a number of committees/groups, which meet between full meetings of the PCC – Fabric, Finance & Quinquennial, Pastoral Committee, Church Hall Committee, Mission and Stewardship Committee, Social and Fundraising Committee, Eco Church Group Committee and we

have reports at each meeting from Sonja Pask, our Safeguarding Officer and on Deanery Synod meetings from our Deanery Synod representatives.

Church Attendance

There are 159 parishioners currently on the Electoral Roll, 70 of these are from outside the parish. Tony explained that the list that is displayed now only has names on it because of GDPR. If anyone still wishes to fill in a form after this meeting they can do and hand it to Tony and it will be agreed by the PCC.

The average weekly attendance, counted during October 2022, was 93 adults and 14 children. This includes weekday attendances.

Review of the Year

The full PCC met 6 times during the year with an average attendance of 76%. The PCC meets once every 2 months with Fabric, Finance and Quinquennial, Pastoral, Church Hall, Mission and Stewardship, Social and Fundraising and Eco Church sub-committees continuing to meet in the interim, to enable items to be discussed in more detail, and report back to the full PCC. The PCC will continue to invite outgoing Churchwardens to remain on the PCC for a further year to provide continuity.

Sara emails the monthly overview of the budget accounts to PCC members before the meeting to give people a chance to send any questions to her so they can be answered at the meeting.

We have supported over 12 wide-ranging charities, both at home and overseas, in particular £97.26 to the Children's Society and continued support of four children under the African Child Trust Scheme. Other benefiting charities included The New Blendworth Centre, RNLI, Bishop's Lent Appeal, Hannah's Holiday Home, Christian Aid, PDSA Cowplain, Mission to Sea Farers, Waterlooville Food Bank, Our Dementia Choir, African Child Trust and Barnabus Aid. These were all retiring collections.

The giving through envelopes and banker's orders decreased slightly to £31,780, but came in £70 over budget excluding tax. The tax recovered on all Gift Aid donations for the year was £5,692, a decrease of £1,769 and under budget by £2,308, however, we ended the year behind with our Gift Aid claims to the HMRC. Gift Day raised £1,495 and contributions on the collection plate were £3,361.

£87.088 was spent to provide the Christian Ministry from St George's Church, which includes the partial contribution to the parish share of £49,589.

Our remaining fund balances are invested in a CBF Church of England Endowment Fund – we are allowed to spend the interest but cannot withdraw any of the capital unless it is to pay for a capital project.

Paul Read examined the accounts and has agreed to examine them again next year. The PCC are very grateful to him for the time he has spent on this.

The following has happened during the course of the year and most will be written about in more detail in the following reports:

- As mentioned above we are very lucky to have Rev Liz Quinn as our Curate and she joined us in July.
- Waterlooville Music Festival returned after being postponed for 2 years due to Covid and was very successful.
- It was wonderful to be able to return for our weekend to Walsingham after being unable to go for 2 years.
- Fr Colin's visits to local schools and the monthly service at Two Beeches Nursing Home has yet to return. Visits to South Africa Lodge have resumed.
- A Parish outing was organised to "The Life of Christ" at Wintershall.
- the Church Shop took place for 2 weeks in November with a much smaller shop but still made over £3,000.
- Bible study groups now meet regularly, on a monthly basis.

On behalf of the PCC

Sara Pask, Treasurer
Jane Cook, Secretary

Signed: _____ Date 5th April 2023

Fr Colin Lawlor

Treasurer's Report 2022

This year has been a very difficult year. We made a withdrawal of £5,962 from the UTB account to ensure that all our liabilities were met, this withdrawal brought the account to nil and was then closed. We still have the Church of England Endowment Investment Account with a valuation of £33,847 at the end of December. These funds are only available to us for a capital project and we only receive the investment interest.

Looking at the Balance Sheet the first thing to mention is that we ended the year with a deficit of funds of £13,938 compared to the deficit of £23,032 in 2021.

The main bank account held at HSBC had a balance of £24,043 at the end of December, and a reserve/buffer account to ensure we are able to manage our cash flow of £2,035. We also have an account specifically for Legacies and at the end of December we had a balance of £841.

All assigned fees for 2022 have been paid.

The accounts overview shows the income and expenditure for the past year and these mainly agree with the figures that I give you each month. Added to these are the transactions made by the individual church groups that hold their own bank accounts.

On the income side the donation figure is higher than last year at £8,603 (2021 £4,005) - this comes from Donations made to the church and also collections from baptisms, which we receive half of and the other half goes to the charity of the month. Green envelopes, gift aided pink envelopes and loose plate collections are up on last year at £7,734 (2021 £6,013). Planned Giving amounted to £27,407 (2021 £28,512). The fundraising figure this year amounted to £11,470 (2021 £18,101).

We have received dividends and interest from our investment and these have come out slightly lower this year at £1,004 (£1,020 in 2021).

Moving to Expenditure we only managed to pay part of our parish share this year amounting to £49,589. In general the expenses remained within budget. Gas, music costs and church maintenance costs were, in main, expenditure that went over budget. Overall our expenditure was £13,983 under budget for 2022 mainly as we did not pay our full year's parish share.

I have depreciated the church hall by 10% and this came to £12,007 leaving a balance of the value of the hall as £108,060.

Thank you to all who contribute regularly by standing order, the Parish Giving Scheme, envelopes and one-off donations and to all who contributed by organising and taking part in our fundraising events.

My thanks go to Malcolm Brewer, Assistant Treasurer and the Fabric & Finance Committee for all the work they put in and also for their support, together with the support of the PCC. On behalf of St George's Church, my thanks are also due to Mr Paul Read, for examining the Accounts this year.

A summary of the Accounts is shown overleaf. A full version is available on request.

Sara Pask
Honorary Treasurer to the PCC

ST GEORGE THE MARTYR, WATERLOOVILLE COMBINED ACCOUNTS OVERVIEW FOR 2022							
	UNRESTRICTED	RESTRICTED	**2022 YEAR TOTAL**		YEAR'S BUDGET For PCC Account		**2021 YEAR TOTAL**
INCOME							
Planned Giving S/Orders	27408		**27408**		30000		**28452**
Planned Giving Green Env	1268		**1268**		850		**1003**
Gift Aided Pink Envelopes	3104		**3104**		1000		**2753**
Gift Aid Tax	5693		**5693**		8000		**6286**
General Collections	1004		**1004**		2200		**2257**
Gift Days	1495		**1495**		3000		**-**
Donations & Appeals	8603		**8603**		4000		**4006**
Liturgical Donations	-	644	**644**		500		**727**
Bookstall	236		**236**		275		**243**
Parish Magazine Advertising	730		**730**		750		**730**
Parish Magazine Sales	86		**86**		100		**15**
Fees received (PCC)	2653		**2653**		1500		**1684**
Fete, Bazaar, Fund Raising	11470		**11470**		14000		**18102**
Sales	-		**-**		-		**-**
Photocopying Income	97		**97**		100		**23**
Income from Investments/Bank	1004		**1004**		1000		**311**
Bulletin Sponsorship	429		**429**		450		**-**
Church Hire	410		**410**		100		**200**
Unbudgeted items:							
Fees received (Assigned)	1494		**1494**		-		**1436**
Other Funds (Charities)	-		**-**		-		**544**
Hall Lettings	10987		**10987**		-		**7239**
Toddler Group Income	100		**100**		-		**163**
Social Committee	870		**870**		-		**194**
Ex.ord Income	14743		**14743**		-		**9389**
Film Club	-	6645	**6645**		-		**-**
Pastoral funds received	-		**-**		-		**-**
TOTALS	**93884**	**7289**	**101173**		**67825**		**85757**

EXPENDITURE	UNRESTRICTED	RESTRICTED	**2022 YEAR TOTAL**		YEAR'S BUDGET For PCC Account		**2021 YEAR Total**
Parish Share	49589		**49589**		66200		**64949**
Gas/Elec/Water Insurance	3399		**3399**		3850		**1289**
Church and Grounds Maintenance	6542		**6542**		2300		**1741**
Clergy Expenses	1599		**1599**		2000		**1623**
Administrator	3501		**3501**		3600		**3567**
Liturgical Costs	-	643	**643**		500		**710**
Magazine, Bookstall & Bulletin	717		**717**		700		**666**
Piano and Organ tune	240		**240**		400		**369**
Administration	566		**566**		700		**607**
Photocopier Costs	902		**902**		1000		**915**
Fees paid out	35		**35**		800		**31**
Capitation Fee	20		**20**		20		**20**
Fundraising & Sales costs	935		**935**		600		**750**
Pastoral Costs	50		**50**		-		**-**
Music Support	788		**788**		250		**-**
Sunday School	-		**-**		100		**61**
Mission	300		**300**		1000		**49**
Director of Music	5417		**5417**		5800		
Unbudgeted items:							
Assigned Fees	1840		**1840**		-		**1436**
Ex.Ord Outgoing	8752		**8752**		-		**6067**
Hall Running Costs	12826		**12826**		-		**11140**
Hall Depreciation	12006		**12006**		-		**2501**
Social Committee	1643		**1643**		-		**65**
Giving to Charities	2794		**2794**		-		**1255**
Quinquennial costs	-		**-**		-		**-**
Toddler Group	-		**-**		-		**17**
Film Club	-	1044	**1044**		-		**-**
Bank Charges	31		**31**		-		**-**
TOTALS	**114492**	**1687**	**116179**				**99828**

Churchwardens Report

It was another busy year for us at St George's, with sub-committees meeting regularly and bi-monthly PCC meetings.

The wardens met our new Bishop, Bishop Jonathan, in March. He spoke of his wish to enrol Anna Chaplains in the diocese.

On Palm Sunday we had our Walk of Witness through Waterlooville, with Liturgy on Maundy Thursday and Meditations and Liturgy on Good Friday. On Holy Saturday we had the Easter Vigil and First Mass, with the usual services on Easter Sunday.

The following weekend 23 of us went on our traditional annual pilgrimage to Walsingham with our friends from Havant.

Knit and Natter continues to thrive, as does the monthly cinema night. Our book club meets regularly to discuss the books we have chosen to read. Bible Study groups meet monthly. Linda Smith organised bereavement training for a group of us during the spring. Lunches were provided each Wednesday during Lent.

The choir signs for us each Sunday and also at festival choral evenings.

The Waterlooville Music Festival in June was very successful and was preceded by our Summer Fete on the first Saturday.

Margaret Cavey's funeral and memorial service were held in June. We also lost Norman Linney in September.

We had a parish outing to the Wintershall play "Life of Christ" also in June.

Rev Liz Quinn joined us as our Curate for her first service in July.

We had an Away Day to discuss Mission and Stewardship in September at the Sisters of Bethany Convent in Southsea which was a very productive day.

Our poppies were replenished by St George's Ladies group and decorated the church and grounds for Remembrance Sunday.

Our church shop ran successfully for two weeks in November.

The year ended with our lovely traditional Christmas services.

Our grateful thanks to all those who serve St George's in many different ways.

Rosy Stone, Churchwarden

St George's Church Hall Report

The year has not been good for hall bookings and for hall maintenance. With very few casual one off bookings and no increase in the regular bookings we have seen anther year with negative finance results. This has, of course, impacted on the ability to attend to maintenance matters.

Overall the hall lost £2400 over the year, mainly due to the huge hike in energy prices. It has been decided by the PCC to share this burden equally as a large part of the costs are for providing the main church with its gas fired heating. However the hall committee has frequently found radiators left on for unnecessary periods.

It is worth noting that use of the hall is shared equally between church activities and outside bookings. Whilst this is completely acceptable, the church bookings do of course cost the hall money with little or no income. The hall is in need of considerable refurbishment and updating. The committee do have monthly get togethers to try to do the basic functions and of course the hall is cleaned daily. However it is thought that full consideration should be given to the longer term future of the hall. It has been suggested that an architect be employed to assess its current state.

It should be pointed out that several members of the hall committee work over and above to keep the hall and its customers happy. This often involves turning out at short notice to assist and to attend to book one off customers in and show them the various facilities and to check them out to see no damage before the next customers start time. Certainly the booking secretary, Fiona Ross, her husband, Glynn and Malcolm Brewer, the Treasurer work very hard to undertake these works.

A new hall Manager is required but the PCC has advised that this be left to be filled from the recent Stewardship campaign results. However it has been suggested that subcontracting of the hall to an outside organisation be investigated. A new hall chair is also required.

Tony Rice-Oxley
Chair, Hall Committee

Christ Church Portsdown Mothers' Union, including members from St George's

We held our first meeting of the year on 1st February, a church service led by the Revd Andy Wilson, followed by our branch AGM.

Our March meeting was themed on St David's Day. We heard details of the life of St David, Wales' Patron Saint, and members had brought items including small models of coracles, a Welsh blanket, and two dogs made of Welsh coal.

In April our speaker was Dee Humphris describing how she had trained for and ran the London Marathon in 2019.

Elizabeth Mitchell talked to us at our May meeting about the charity "Tear Fund" which with its partners helps the poorest in the world, setting up self help groups and bringing clean water to villages in Africa.

Our annual summer Tea Party in June had a Jubilee theme. Members and guests enjoyed an afternoon with a buffet tea, various stalls, a quiz and a large raffle.

In July our speaker Eileen Jones' subject was the International Marriage Ministry and in September Julia Mitchell spoke about the Leprosy Mission.

At our service on 4th October a new member, Sarah, was admitted. Afterwards we adjourned to the Church Hall for our belated 85th Anniversary Tea (delayed due to Covid 19). We had tea and lots of cakes, plus a cake with "Happy Birthday" in candles.

During our November meeting "Childhood Memories of Christmas" members recalled wartime Christmases spent abroad; stockings hung up on Christmas Eve, decorating the tree, silver 3d pieces in the Christmas pud, making paper chains and having real candles on the tree!

We held our Advent / Christmas Party on 6th December, where we welcomed guests from other MU branches and churches. There were prayers, Christmas readings and poems, carols and a Christmas themed quiz, plus a tea of sandwiches, savouries, cakes and trifle. Donations totalling £132.20 were collected for "Literacy and Trauma in South Sudan".

Janet Johnson

Mission and Stewardship Committee Report

The committee met three times during the year, but there were additional meetings of the three stewardship groups set up at the PCC Awayday, in order to prepare for the Stewardship campaign taking place in 2023. Items that were discussed included the preparation of welcome packs to be handed to new members of the church. These were completed during the course of the year. We had a visit from the community engagement officer from ASDA to discuss the needs of our community, and how we might respond to this as

a church. One result of this was the Christmas lunch that we provided for those who were likely to be isolated at Christmas, and for which we received a generous community grant from ASDA.
We also arranged for Chris Parker, the Diocesan Stewardship Advisor, to speak to the PCC in preparation for our Stewardship campaign. There was a very successful Awayday for the PCC and members of the Mission and Stewardship Committee at the Convent of the Sisters of Bethany in Southsea.

Community Engagement
The following things were set under the Mission and Stewardship sub-committee, and which have been a great success.

- A weekly knit and natter group, which regularly attracts in excess of 30 people.
- The monthly cinema.
- Monthly bible study groups.
- The bereavement group, which is now an 'in house' group.

It was also noted by the committee that the Parent and Toddler weekly sessions, under the leadership of Dawn Hyett, continue to be very successful and oversubscribed.

Fr Colin, Chair Committee

Pastoral Committee Report
Members: Patricia Byrne, Rosy Stone, Marian Haughton, Anne Morgan, Lynn Winter, Linda Smith, Shirley Vann, Candy Williams, Lynne McNeill

Patricia took over as Head of Pastoral from Anne Morgan in April 2022, and has restructured the Committee to deal solely with pastoral issues such as baptisms, bereavements training, sick adults and children, the elderly, and safeguarding when appropriate, with each member of the team having involvement with visiting, telephoning, carrying out baptism visits, and attending baptisms.

One of Bishop Jonathan's initiatives has been to set up an Anna Chaplaincy Division, recruiting members from churches across the Diocese. St. George's has an Anna Chaplain who has been through her training and is now licenced as an Anna Chaplain; this will come under the remit of the Pastoral Committee.

We meet every two months and so far have had a very busy year taking care of our congregation. Patricia would like to pass on her personal thanks to all

members of the Pastoral Committee; without everyone's dedication and commitment, it would not be possible to carry out all of the Committee's wide-ranging duties.

Patricia Byrne
Chair, Pastoral Committee

EcoChurch at St George's Report

In October 2022 the EcoChurch group was formed and met for the first time. We wanted to see how St George's could become more aware about our responsibilities as Christians to care for God's creation. We decided that working towards the EcoChurch Bronze Award would provide a helpful structure that would inform and inspire us in this ministry.

EcoChurch is an outreach of the Christian environmental charity A Rocha. This charity provides support for churches and other communities. This support includes sharing of environmental information and creative ideas to help care for God's creation.

The Bronze Award considers five areas:

- Worship and Teaching
- Buildings
- Land
- Community and Global Engagement
- Lifestyle

By working towards this award we are sharing the message of the Good News and engaging with the fifth mark of the Church's mission which is God's mission
'to strive to safeguard the integrity of creation and sustain and renew the life of the earth.'

The first thing the EcoChurch group did was to complete the award questionnaire. This helped us to review what St George's is already doing to care for the environment. It also enabled us to make an initial plan of what we needed to do next.

Initially the EcoChurch decided to inform the church community. We did this by producing a leaflet and creating an information display in the church.

We then conducted some surveys with the help of various sub-committees. We collected information about windows, power supplies, central heating, use of Fairtrade products, use of environmentally friendly products, use of

recycling bins, information about the care of the churchyard, and information about other issues.

Members of the group attended a diocesan EcoChurch meeting to help broaden our horizons in this field.

The church community was invited to participate in using the communal Christmas card which had been made by the Sunday School. This reduced the use of individual cards and therefore preserved natural resources. It was another way of informing about EcoChurch.

In the autumn two apple trees were planted in the churchyard to commemorate the Queen's platinum jubilee and as an outreach to the wider community of Waterlooville. The future apples will be a food resource for all. St. George's Toddler Group were invited to participate in the tree planting. Using mini spades, the children enthusiastically covered the tree roots with soil and participated in the prayer and blessing led by Father Colin.

During services there have been prayers for the care of the environment and some preaching on this theme. During Advent, the Archbishop of York's Advent Book, *Sleepers Awake,* was read by a good number of the congregation. The book considered the urgency of the Christian call to action and care of all God's creation.

In 2023, the EcoChurch group plans to continue its work towards the EcoChurch bronze award. In this way we hope to continue to encourage both the church and wider community to have a deeper awareness, love and care for all God's creation.

We are planning to work with the Toddler Group to place some bird boxes and bug boxes in the churchyard. We hope too to place a Coronation bug cathedral in the churchyard as a safe-haven for small creatures and as a commemoration of the Coronation of King Charles III.

We will present the PCC with a *Land Management Plan* for the churchyard.

We will continue work on the use of compost heaps and development of the dead-hedge.

We will invite the Sunday School to plant wild flower seeds in the wild meadow area.

We plan to host a film night for the wider community. We will show a film, *Climate Change, the facts*, followed by conversation around the issue.

We hope to develop the range of recycle bins available at St. George's.

We would encourage a policy of walk, cycle and car-share to church. We plan to research and potentially install bike racks in the churchyard. The racks would also be a resource for the wider community.

We are hoping to make a link with our link diocese of Kofuridua, Ghana, in order to share with each other the ways we are caring for God's creation. In this way we hope to broaden our global engagement.

The EcoChurch group has made a fruitful start towards St George's becoming an EcoChurch. We are excited to continue this work. We hope that, with God's help, in 2023 we will support St. George's to achieve the bronze award, and to continue to develop lifelong patterns to care for all of God's creation.

Rev Liz Quinn

Safeguarding Report

Training & development

The Portsmouth Diocese is committed to ensuring that all church officers are aware of their safeguarding responsibilities and have the core skills and knowledge to protect children and/or adults from harm. The Church of England Safeguarding Learning & Development Framework 2021 sets out the expectations and requirements for safeguarding training for all ordained and lay church officers within the diocese, whether they are paid or unpaid. The Diocese Safeguarding Team have produced a training matrix to indicate the training required by the Diocese of Portsmouth for specific roles: https://cofeportsmouth.contentfiles.net/media/assets/file/Portsmouth_Diocese_Training_Matrix_February_2023_V_2.pdf

Safeguarding training can raise sensitive and emotive issues. If you feel unable to complete any required training for your role due to personal experiences, you may be offered an exemption or pass. If you would like to talk to someone from the Safeguarding Team about this prior to attending a course, please don't hesitate to contact the Diocese Safeguarding Trainer Julia Barton via : Julia.barton@portsmouth.anglican.org or via mobile on 07384 548190.

Vulnerable Adults

Definition of a Vulnerable Adult: A person aged 18 or over, who is or maybe in need of a community care service by reason of mental or other

disability, age or illness and who is, or maybe, unable to take care of him or herself, or unable to protect him or herself against significant harm or exploitation.
We often consider a vulnerable adult to be someone who is impacted by illness, infirmity or perhaps have learning difficulties, however those who are impacted by circumstances such as domestic abuse / violence, or a bereavement which can impact on an individual's mental health can also be deemed vulnerable.
An example of supporting and working with vulnerable adults can be seen within the ministry of the Anna Chaplaincy programme /network:
Anna Chaplaincy is a ministry of the Christian charity BRF and has been established specifically to provide care for older people, especially those living in care homes and sheltered accommodation, and to their families and the staff that look after them. Anna Chaplains also promote the spiritual welfare of older people in the wider community, particularly those facing challenges living independently.
Bishop Jonathan made care for older people one of his two main priorities, in his presidential address at the April 2022 meeting of the Diocesan Synod, aiming to create a network of Anna Chaplains across the diocese. The first Anna Chaplain in the diocese was licensed on the Isle of Wight in 2021, and the second in April 2022 on the mainland. The plan is to have an Anna Chaplain in every parish, benefice and cluster in the diocese. They are named after Anna, the widow and faithful older person who – together with Simeon – recognised the infant Jesus as the Messiah in the temple at Jerusalem.

Child Protection

The Diocese of Portsmouth is committed to safeguarding children, young people and adults and creating protective and supportive environments where all people, especially those who may be vulnerable, are able to worship and pursue their faith journey in safety. The diocese and St George's follows the national legal and procedural framework for safeguarding children and adults, as well as Church of England specific policy and practice.

Reporting abuse or raising a concern

If someone is in immediate danger or needs urgent medical attention contact the emergency services on 999. If the situation you are reporting is not an emergency, please use the contact sheet via this page:
https://www.churchofengland.org/safeguarding/safer-church
There are Safeguarding Advisers in every Church of England diocese across the country and Safeguarding Officers in every parish. If you are worried about someone and want to raise a concern or report abuse, please contact the Diocesan Safeguarding Adviser or initially your church PSOs [parish safeguarding officers]: **Sonja Pask** OR **Lynn Winter** - Deputy Safeguarding Officer- safeguarding@stgeorges.church

The Portsmouth Diocese have a team of Safeguarding experts to support you. If you have a safeguarding concern, the Portsmouth Safeguarding Team can be contacted during office hours, Monday to Friday 9am to 5pm via: safeguarding@portsmouth.anglican.org / 023 9289 9665

Out of Hours advice can be sought from the Thirtyone:eight helpline on 0303 003 1111, selecting option 2.

All new parish safeguarding concerns should be reported to the Diocesan Safeguarding Team using the safeguarding report form: https://cofeportsmouth.contentfiles.net/media/assets/file/SG_Report_Form_0zgHWHb.docx

In addition to this, the National Safeguarding Team manages safeguarding cases relating to senior clergy including bishops and deans- safeguarding@churchofengland.org

Reports of children and young people at risk of abuse and neglect should be made to the children's social care team at their local council. You can find contact details for these teams via the Government website.

Adult safeguarding concerns should be reported to their local authority adult social care team. You can find contact details for these teams via the NHS website.

Getting support from other organisations:

- NSPCC Child Protection Helpline: 0808 800 5000 (lines free and open 24 hours). Phone if you are worried about a child.
- Child-line: 0800 1111 (lines free and open 24 hours). Phone if you are a child or young person and are worried about anything.
- National Domestic Abuse Helpline: 0808 2000 247 (lines free and open 24 hours). Phone if you are experiencing domestic abuse.
- Samaritans Helpline: 116 123 (open 24 hours). Phone if you feel you are struggling to cope and need someone to talk to.
- Cruse bereavementhttps://www.cruse.org.uk
- CALM www.thecalmzone.net
- Papyrushttps://www.papyrus-uk.org
- NAPAC https://napac.org.uk0808 801 0331- for adult survivors of child abuse
- Victim Supporthttps://www.victimsupport.org.uk
- Shout text 85258 it is 24/7 for mental health text support : https://giveusashout.org
- Action on Elder Abuse Helpline: 0808 808 8141 (free phone Monday to Friday 9-5pm)
- National Rape Crisis Helpline: 0808 802 9999 and is open every day from 12-2.30pm and 7-9.30pm.
- The Survivors Trust: 0808 801 0818 and is open Monday to Wednesday 10-7.30pm, Thursday 10-6pm and Friday 10-2pm.

- LGBT+ Domestic Abuse Helpline: 0800 999 5428 help@galop.org.uk
- Men's Advice Line: 0808 801 0327 info@mensadviceline.org.uk
- Age UK Advice Line: 0800 678 1602

Diocesan Safeguarding Advisory Panel

The Diocesan Safeguarding Advisory Panel (DSAP) plays an important role in the Diocese of Portsmouth, The DSAP works in partnership with the Bishop's Staff and the Diocesan Safeguarding Team in offering strategy, policy and practice advice and support to the Diocese. The DSAP is constituted in line with the House of Bishop's practice guidance 'Key Roles and Responsibilities of Church Office Holders and Bodies 2017'. The DSAP Chair reports to the Bishop of Portsmouth. DSAP members are appointed by the Bishop and include professionals with expertise and current experience in the strategic overview and practices regarding the safeguarding of children and adults.

Contacting the DSAP

If you are not happy about how a safeguarding matter has been dealt with and you cannot resolve the issue or concern with the Diocesan Safeguarding Team you can contact the Independent Chair of the Diocesan Safeguarding Advisory Panel. The DSAP is always interested in hearing feedback and comments regarding safeguarding matters in the diocese. If you wish to comment, compliment or complain about a safeguarding concern the Chair of the Panel contact details are below:
Kerry Young (Chair of Safeguarding Advisory Panel): c/o Diocese of Portsmouth, First Floor, Peninsular House, Wharf Road, PO2 8HB

Sonja Pask
Parish Safeguarding Officer (PSO)
safeguarding@stgeorges.church

George's Men

No report received.

St George's Ladies report

St George's Ladies have a Facebook group which keeps people up-to-date with what is going on and anyone not on Facebook is sent an email. In February we had a get together and planning session in the Hall to come up with ideas of things to do during the year. In March there was a Beetle Drive and Games evening which was enjoyed by all who attended. Rev Sandra kindly offered a Lent course at her house on Thursday afternoons during Lent.

Our April meeting was at Sue Hodgens, Edge of Beyond, when we had a good natter as well as fixing some of the poppy hangings. Some of us went to Bluebell Woods to do the beautiful bluebell walk and then went to warm up in the Rising Sun after for a drink. In May, Mo hosted A Night at the Movies when you shared memories of your favourite movie and people took a dessert along to share. In June, 19 of us went for afternoon tea at Northney tea rooms which was thoroughly enjoyed by all. A Parish outing was held on 25th June to "The Life of Christ" at Wintershall which several of the St George's Ladies attended and was enjoyed by all.

In July we had our annual BBQ, games and swim evening at Glendene with everyone taking a picnic. In August Tony and Mo kindly hosted a Steam Railway evening at their house and everyone who wanted to had a go at driving Tony's train and they provided us with some lovely food. People again took part in the Strictly Come Dancing Sweepstake which is always good fun.

In October we held another Poppy workshop in the Hall to get them all ready to go up for Remembrance Sunday and several ladies helped to put them up and take them down afterwards. In November the Church shop took place for 2 weeks which we helped with. In December we had our pre-Christmas get together in the Hall. Thanks you to Dawn H for the craft activity and to everyone for their Snatch raffle prizes which is always good fun. Our post Christmas evening meal has been arranged for 25th January at No 73.

Jane Cook

Walsingham Cell Report

It was so lovely to be able to organise our annual visit to Walsingham again after the pandemic had left us unable to visit for 2 years.

The St George's group of 23 pilgrims set out on the Friday after Easter and as usual we travelled with our friends from St Albans, West Leigh, St John's, Rowlands Castle and St Faith's, Havant, 45 in all. The Havant Cell were again led by Bishop John Hind.

The St George's pilgrims were very fortunate to have both Fr Colin Lawlor and Fr Charles Howard leading the Waterlooville Cell. St George's serving team again enhanced the wonderful outdoor processions and we again experienced the beautiful liturgies and the fantastic food.

On the Saturday our coach driver took us to Cromer for the afternoon which everyone thoroughly enjoyed.

During 2022 Pilgrims met at St Faith's on 13th March for a Cream Tea and on 24th July gathered at Marian Haughton's house for a BBQ. On both occasions services were held.

This annual trip is always the weekend immediately after Easter and costs approximately £250 per person.

Linda Wainwright and Jane Cook currently do all the admin for this. We have 26 people booked on the 2023 Pilgrimage from St George's. If you are thinking about joining us in 2024 (the dates will be 5th to 7th April 2024) or if you would like more information about this weekend please do talk to one of us.

Linda Wainwright / Jane Cook

St George's Holy Dusters Report

The last 12 months have seen the 16 stalwart members of the Holy Dusters team continuing their "behind-the-scenes" and often unnoticed hard work and efforts to ensure that St. George's is kept spick and span for everyone.

The fortnightly cleaning sessions mean that each member of the Holy Dusters is "on duty" quite frequently, and we would very much welcome other members of the congregation to come forward and join our team, thereby helping to spread the burden of this important work.

Each and every one of the church cleaning team has done their bit throughout the last year, and it would be remiss of me not to personally thank Sue Hodgens, Rosy Stone, Margaret Deal, June Diaper, Ian Gibson, John & Lindsay Hood, Anne Morgan, Christine Culley, Jane & Steve Cook, Marian & Barry Haughton, Pat Mitchell, and Sharon Hillary for their time, hard work, and ongoing commitment to this very important, if not exactly glamourous, aspect of our church.

Patricia Byrne

Church Flower Fund Report

We are very grateful for the donations we receive from the congregation to enable us to use fresh flowers for the Festivals. Flowers are very expensive and, whilst we all would probably prefer to see fresh flowers each week, the monies in the Fund do not stretch that far. We have a huge stock of artificial flowers, which are used extensively with fresh greenery during 'lean' times.

Thank you to the small team of flower arrangers for their time each week and especially for preparing the Festival flowers at Easter, Christmas and for the Music Festival.

June Diaper

Bible Reading Fellowship Report

Seventeen people subscribed to the Bible Reading Fellowship New Daylight notes during 2022. The booklet gives a printed passage from the Bible for each day of the year on a set theme, which changes every 10 days or so, with prayers and comment written by a wide variety of theologians. Published 3 times a year in January, May and September the Group subscription rate from May 2023 will be £4.95 per copy and there is now a large print deluxe edition available at £6.25 per copy.

I continue to deliver copies at the appropriate time to a number of parishioners who are unable to attend Church.

I have sample copies available and I can easily arrange new subscriptions - just ask me. There is also the option to receive the notes via a computer or mobile phone if preferred.

Linda Wainwright

Havant Deanery Synod Report

There have been 2 meetings during the year - **the 196th meeting was held on Monday 20th June at St John the Baptist Church Hall in Purbrook.**
There was a brief update on the request to take Leadership paper to Diocesan Synod. This will now be put forward at Bishops Council in July.
At present there is a Mission & Pastoral sub-committee and a Standing & Finance Committee and it is proposed to join these together to form a single Deanery Council covering all in the existing groups and this will be brought up as a formal proposal in November Synod.

<u>Diocesan and Deanery Plan</u>

There was a brief update and it was announced that the intention is that more clarity on direction and priorities will be issued from the Diocese from September onwards. At the November Diocesan Synod, a budget will be presented for 2023 to enable the Diocese to move forward. Between now and then we are asked to look at strategic priorities and consider how they can be incorporated in the deanery action plan:

- Putting youth and children at the heart of our mission plan

- Anna Chaplaincy

Points to consider:

- The Deanery would love to see existing volunteers supported, trained, and encouraged in their roles
- Recognition that having specialists can be beneficial and understanding that there is value in strategically appointing paid roles across the deanery.
- It would be wise to start where fruitful ministry already exists and invest in what is already happening, where we have good relationships with schools, especially (but not limited to) church schools.
- All parishes will need to be willing to try new things, to plant new congregations to accommodate worship styles different to our own. It is noted this will be more appropriate in some places than in others.
- The Deanery team believe the current stipendiary allocation makes good sense and we have consistently said that losing stipendiary posts would be detrimental to growth. Consequently, there will be no release of money from stipends to help fund provision for youth and children. The National Church will make money available to invest in a few strategic priorities and so may be able to provide a level of funding to the diocese, however, this is unlikely to be available until 2024. If there are any reserves in our parishes from legacies or careful stewardship, please consider if that can be released for this mission.

<u>Feedback:</u>

- Children are interacting with the church through various groups (Messy Church, toddler groups, etc.) but there is no consistent way of progressing that into church attendance. Leading to the question, how can we create bridges for those children to take the next steps into the church community?
- Lots of volunteers are willing to help but do not wish to lead. There are currently 2 part-time, paid youth and families' workers within the Deanery where the parishes have raised money themselves.
- People give money to churches and charities because they can see the purpose and there is hope that people will give generously for a vision they believe in.
- Ideas on how to get children to interact were shared: Youth Choir, Messy Church, Wild / Forest Church. Along with an awareness that many new build estates would be a good place to start, However, concern was expressed over a lack of people willing to lead them.

<u>Anna Chaplaincy</u>

A presentation was made by Coleen Jackson (Anna Chaplain) and Debbie Ducille (National Anna Chaplaincy Lead).

Anna Chaplaincy is one of two priorities that Bishop Jonathan is moving forward. An Anna Chaplain is appointed, authorised, and sent out under the authority of their parish church. The main purposes of an Anna Chaplain are:

● Offering spiritual support to older people who are living in care homes and sheltered housing complexes, their relatives and staff who look after them.
● Promoting the spiritual welfare of older people in the wider community, particularly those facing challenges living independently.
Lots of churches are already involved in many elements of pastoral care for the elderly and Anna Chaplaincy is not about reinventing things. An Anna Chaplain can be seen working with older people, supporting relatives and carers, supporting staff, working with older people, working with churches, working with the community and across the generations. Working alongside the Anna Chaplains are the Anna Friends. These volunteers are invaluable, often giving a few hours a week to suit their own circumstances and play to their strengths and gifts. In this way, the Anna Chaplaincy movement is empowering more lay people to be part of supporting older people and meeting their spiritual needs.
With a focus on family life, this is part of an intergenerational movement. There are currently 28 Diocese involved with Anna Chaplaincy and the goal of Portsmouth Diocese is to have an Anna Chaplain in every parish/benefice/cluster/etc, with the hope to have the first 20 chaplains trained in September 2022 and licenced/commissioned in November 2022. Support will then be provided to help them identify their Anna Friends.
There is a section on the Diocese of Portsmouth website dedicated to Anna Chaplaincy. This will be kept up-to-date and can be found here: https://www.portsmouth.anglican.org/anna-chaplaincy/
More information regarding Anna Chaplaincy is available upon request.

The 197th meeting was held on Tuesday 17th November at The Church of the Good Shepherd, Crookhorn.
Kate Macfarlane was licensed as Associate Area Dean of the Deanery of Havant. CoGs talked about their Bus Stop ministry which is growing and from hot chocolate offered at the bus stop has turned into a breakfast café reaching out into the community.
The Diocesan and Deanery Mission Action Plan has been revised and the teams are:
1. Mission 2. Enabling leadership 3. Partnership/working together 4. Youth and children
Please consider is somebody in your church is suited to one of these teams.
Chris Parker, the Diocesan Stewardship Advisor and member of Hart Plain Church gave a presentation on Stewardship.
Rev'd Canon Nick Ralph, Head of Mission and Social Transformation for the Diocese of Portsmouth gave a presentation on data and how to best use it. There is some information at: www.churchofengland.org/researchandstats.

Candy Williams / Tony Rice-Oxley

St George's News and Website Report

With life returning to normal and church activities up and running again, there was more church news to report about after a difficult time with a dearth of activity during the years of lockdown.

However COVID and time has taken its toll and there are several quite prolific magazine contributors no longer with us for various reasons, so our biggest problem now is finding people ready and willing to write articles for the magazine to fill the pages. If there is a budding author inside you with any inspiration of a subject to write about, your contribution to the magazine will be gratefully received. Reports on church activities are particularly welcome, but the subject does not need to be specifically church related, items of general interest are fine, maybe a holiday, or about a Charity you support, or a hobby. We just need to be careful of copyright when it comes to using something published elsewhere, so original material please, or at least permission of the author if someone else wrote it!

That apart, not much has changed, and the magazine continues to be published four times a year, whilst the website is updated virtually every day and contains a vast amount of content, including past magazines, the Parish Calendar with up to date information on all church activities, PCC minutes, APCM reports, Hall bookings and availability and much more.

As ever, please support our advertisers as they enable the magazine to be printed in colour and still return a profit to church funds; also we are always looking for ideas and ways to improve and suggestions are very welcome.

John Johnson

St George's Church Bereavement and Friendship Group Report

Meet, second Monday of every month from 10-12 in the Church hall – all are welcome.

Our monthly group is going from strength to strength, with about 30 people attending each month and has been up to 45 people. We continue to run on a voluntary donation basis and we do a raffle. Many people bring a little raffle prize for the table.

After costs, any money left over goes into our account, and we let it build up until there is enough to spend it on an outing. Last year we paid nearly £600 for the coach to take 22 of us to the garden centre near Birdworld, and also paid for 20 people to go to the Pantomime at the Kings in December. This

year so far, we have paid 150 to the Chichester canal boat ride in June and we shall go for lunch afterwards. (for 22 people). We also go out for lunch, every fourth Monday of the month - this month, March 23rd, 16 of us went to the Forge at Waltham Chase, lots of chatting and laughing!

There is also the bereavement support that we can provide and in the last 12 months we have supported many people on a 1-1 basis, totalling over 150 visits. Anyone can be referred for bereavement support if really struggling with the loss of a loved one, and you can contact me directly or come to the coffee morning.

I would like to thank all the helpers that support our group, especially Lindsay Hood who has been our kitchen Angel. Without all the support and drivers for our outings it would probably not be possible to run the group, so a huge thank you to the team.

Thank you also to Fr Colin and Rev Liz, as I know they come when they can.

Linda Smith

St George's Choir Report

Musically, 2022 started in a much better place than 2021 with most of the Covid restrictions on singing and music making lifted. The choir made a full return to Sunday service singing with additional extras such as Candlemas Carols, an evensong for Pentecost Sunday and the full round of Easter Services which had not been possible in the previous few years.

The last Sunday in October included a Requiem for All Souls' where the choir prepared John Rutter's Requiem as the mass setting and which was 'performed' with a small orchestra and organ. Services over the Advent season included an atmospheric Advent Carol Service at the end of November and at the end of December it was great to welcome a sizable congregation for the Christmas Carol Service, this year again with the added colour of a small brass group.

I'd like to thank Fr Colin and the churchwardens for all their help and support; all the members of the choir for their hard work and dedication and also to you all for your kind words and encouragement for all we do musically together, it is very much appreciated.

David Cain, Director of Music

St George's Servers Report

Once again it's time for me to write the Head Server's report. Fortunately, since the pandemic, things have returned pretty much to normal. We have a regular team of 5 who serve on a Wednesday morning. Thank you very much to them! Norma is going to join the Wednesday team, once trained. If anyone else is interested in serving on a Wednesday morning, please let me know! Many thanks to Patricia who has been on the Wednesday morning team, but is no longer available due to other commitments.

On a Sunday morning we now have an MC/Crucifer position, because we currently have Rev. Liz, who performs some of the MC's duties, and 2 acolytes. So we have a regular team of 3 at the 10 o'clock mass. We have 9 servers on the regular Sunday morning rota. Many thanks to these! And then we have an additional 3 people who are trained as thurifers, when we require one. I have one new server due to be trained and several young Sunday School members who can perform as boat girls.

Thank you very much to all the servers for your continued support and commitment. I also hope to reintroduce the servers' annual dinner!

Anne Morgan, Head Server

Youth Ministry at St George's Report

In the autumn term Chris Gadd and Rev Liz began researching and discussing Youth ministry for St George's. There were two particular aspects on which we focused.

1. How we could support young people who are already part of the worshiping community.
2. How we could reach out to young people in the wider community of Waterlooville.

We researched online to find out what other churches were doing in their Youth Ministry. We made contact with COGS (Church of the Good Shepherd) Crookhorn and were invited with our young people to their youth evening. Their Families and Youth Worker also told us that they attended High Tide. This is a monthly meeting for young people (11-18) from Portsmouth Diocese and other Christian churches in the area. It enables young people to join together on a regular basis for fellowship and worship. Numbers of young people in individual churches might be small but High Tide gives the opportunity to come together in a larger community. We also made contact with St Luke's , Hedge End. We were invited to visit their after-school

outreach to all young people. They provide a drop-in café in the church straight after school. They provide pizza and other snacks and a safe place to socialise to about 180 school pupils.

Following this research, we have invited our three young people to attend High Tide. We attended for the first time in November 2022. Each month a different church hosts the gathering. The young people are enjoying meeting their peers from other churches. They take part in organised games and enjoy tasty food. They then have a time of teaching and worship led by a worship band.
We are planning to host High Tide at St George's in May 2023. We have also made plans to have a St George's home group. In 2023 we hope to make progress on developing a ministry to young people in the wider community of Waterlooville.

Rev Liz Quinn

Sunday School/Creche Report
During 2022 the Sunday school has met regularly throughout the year, only pausing for half term and the usual holidays.

The current age range of our children is approximately from 2 to 12 years. Numbers vary very much each week, from three to eight or nine plus. We continue to work largely together as there are not enough children in any one age group to split into separate 'classes'. Books, toys and colouring are always made available for younger children.

The main themes of the year are followed. We continue to make good use of the lessons previously prepared by Anne Morgan, where appropriate, for which we are grateful.

On Remembrance Sunday, the children created poppy wreaths using round bases and stick on shapes. For the first time, they were able to lay their poppy wreaths at the Lych Gate along with those from the Services. By participating in this way, it helped to underline the importance and solemnity of the occasion.

As part of our intention to become an 'Eco Church', the children all decorated a 'gingerbread man' shape to put on the large Christmas card for everyone to enjoy and sign.

A big 'Thank You' goes to Sheila Howard for writing and producing the children's Nativity Play at Christmas. This time using familiar carols as a

basis. Several children felt that they would like to say a line each and these were very successfully added by Jess. (Thank you Jess!). All credit to the children, from the youngest speaker to the oldest, for being prepared to have a go and for each delivering their lines beautifully.

The children's work is displayed on their board in the Church Hall and we have now started a 'monthly slot' in the Church Magazine reporting on what the children have been doing. Much as the children enjoy showing their work at the end of the Eucharist, we do hope they are not seen as 'light entertainment'. There is serious intention in what we do and try to achieve.

Last but not least, we are short of volunteers to help with this vital work. Two of our regular helpers have needed to step down for health reasons and so a band of three are holding the fort. If you feel you could assist, please do speak with Father Colin.

The Sunday School Team

St George's Parent and Toddler Group Report

We have twenty-five children on the register and three babies due in the next few months. Many of the adults are grandparents while the children range from babies to pre-schoolers.

The children get the opportunity to do a craft each week. We try to do a painting craft at least once a term. Gluing is the children's favourite craft, we try to introduce different textures to them while being as environmentally friendly as possible by using things like wrappings from Easter eggs, off cut material and scrap paper from when cut-outs are done.

The toys are now rotated each week to allow time for cleaning, the mats are hoovered every half term. Hand gel and wipes are available, and most adults do their hands as they enter the hall.

We went into church twice during the year, once for the Easter Story and egg hunt, and again for the Christmas story read by Father Colin. After the Christmas story we returned to the hall to await Father Christmas and have a little party. We send a birthday card to each of the children from 'Friends at St George's Church Toddlers' and many of the adults have said what a lovely idea it is after the child has received the card. We also held an indoor street party for the Queen's Platinum Jubilee, which the adults and children really enjoyed.

Rev Liz comes in most weeks and Fiona continues to help serve the teas and coffees and has been leading the singing sessions. We try to sing songs to do with the craft that week. We always end each session with the song Hokey Cokey, which is a workout for adults and the children know it's the time to go home. I am very grateful for all that Fiona does for the children and Toddler Group as a whole.
I welcome people as they arrive, keep the register and accounts up to date. I shop for the milk and biscuits before each session then set up the room and craft table. The adults and children help pack the toys up before the singing session and place them by stage or cupboard. Tracy and Dawn then put the Toys in the cupboard or under the stage.
We allow the adults to bring in children's clothes etc they no longer need, then anyone can take them. The adults must ask if they can so that only one person a week brings bits in and they have to take home anything that no-one takes.
If there is anyone out there who would like to help at Toddler Group, I would be very grateful. If you are free on a Tuesday morning during term time between 9.30am and 11.45am please contact Dawn Hyett. All helpers must undergo a DBS check. I would also like to thank Tracey for all her help at Toddlers.

Dawn Hyett

St George's Social and Fundraising Committee Report
The Social and Fundraising Committee is without a Chair as we couldn't find anyone to take it on so a different member of the Committee chairs each meeting.

We had a successful Quiz evening on Saturday 22nd January followed by a Race Night on Sat 26th February with chilli and Bolognese which was good fun and raised a good amount of money which was paid straight to the church.

We held Lent lunches each week from Wed 2nd March with homemade soup, bread, cheese, pate, pickled onions, pickle and tomatoes. On Saturday 26th March a Bingo and American Supper evening was held.

Juice and biscuits were served in church following the Eucharist before the APCM on Sunday 10th April. A coffee morning was held in the church grounds with balloons, flags and cakes to celebrate the Platinum Jubilee on Friday 3rd June.

The Summer Fete was held on Saturday 11th June with the usual stalls, tombolas, raffle and BBQ which made much needed money for the church. A Parish Outing was organised to Wintershall to the "Life of Christ" on Saturday 25th June which22 of us attended and was enjoyed by all.

A Harvest Parish Lunch was held on Sunday 2nd October. The Charity Shop was open from 14th to 26th November and although the shop was smaller than usual we still made some much needed money for church funds. The traditional Christmas Bazaar was held on Saturday 3rd December.

After much discussion PCC decided to suspend the Friday coffee mornings for the time being due to the fact that hardly anyone was using it and it is getting harder to get volunteers. It has not been cancelled permanently and we can look at re-starting it when the weather gets better with some re-training of volunteers.

We are desperately in need of some new faces to come and join us in putting on Fundraising events in aid of the church. If you are interested do please talk to one of us.

Social and Fundraising Committee

St George's Bonus Ball Fundraiser Report

One of several fundraising initiatives, this scheme has been running for many years. Each year it raises £530 as well as providing a bit of fun. With several new players joining recently we pay out about £37 per week to a winner, rolling it over to the next week if the winning number is not held.

Starting way back in 2008 there have been many winners but more importantly over £7500 has been passed into church accounts.

I do hope that the scheme continues after we have moved.

Tony Rice-Oxley

Saint George the Martyr
Waterlooville
www.stgeorges.church

www.stgeorgesnews.org

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF SAINT GEORGE THE MAR

England & Wales - Charity number 1134613

Accounts

The Parish Church of
Saint George the Martyr
Waterlooville

THE CHURCH OF ENGLAND

Annual Report and

Financial Statements

of the

Parochial Church Council

for the year ended 31st December 2021

Churchwardens:
Mr Chris Gadd, 9 Galaxie Road, Waterlooville, Hants PO8 9AT
Mrs Rosemary Stone, 37 Tor Close, Waterlooville, Hants PO7 8SU

Banks:

Lloyds TSB Bank PLC	**HSBC Bank PLC**	**Mr Paul Read**
272 London Road	**312 London**	**Independent Examiner**
Waterlooville	**Road**	**9 Tamar Down**
Hants PO7 7HN	**Waterlooville**	**Waterlooville**
	Hants PO7 7DX	**Hants PO7 8QJ**

THERE WILL BE A ST GEORGE'S ANNUAL PAROCHIAL CHURCH MEETING ON SUNDAY 10TH APRIL 2022 IN THE CHURCH AFTER THE 10 am EUCHARIST

A G E N D A

1. Welcome

2. Apologies

3. MEETING OF PARISHIONERS
   to elect two Churchwardens to serve for one year

4. MEETING OF ELECTORAL ROLL MEMBERS
   Report by Electoral Roll Officer

5. Minutes of 2021 APCM and Matters Arising

6. Presentation of Audited Accounts and Treasurer's Report

7. Election of 4 PCC members

8. Reports from the Churchwardens, PCC Secretary and Treasurer and church groups

9. Appointment of Independent Examiner

MINUTES OF THE ANNUAL PAROCHIAL CHURCH MEETING of St George the Martyr, Waterlooville, held on Sunday 25th April 2021 in the church and also live streamed commencing at 11.15 am.
There were 45 persons present and the meeting and a further 6 via Zoom.

Fr Colin Lawlor, Priest chaired the meeting.

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1 **WELCOME:** Fr Colin extended a warm welcome to everyone who is attending the APCM meeting either in person or via Zoom.

Fr Colin said:
It doesn't seem very long ago that we had our last APCM, because it wasn't! The meeting was delayed until October 2020 due to Covid-19. At that meeting I reflected on the Pandemic and how it had affected us, as a church family, and as individuals, so I don't intend going over that today. Nor am I going to say much about the activities that were held in 2020. I am reminded of a Christmas letter I received from a friend who usually writes very long letters.

This years' said simply:
Hope you are well. I am well. This year I went nowhere, did nothing, and saw no-one. Merry Christmas.

2020 has been a year to remember, but not in a good way. Shortly Sara will be presenting the financial report for 2020. I am enormously grateful to her for taking on this role at what proved to be a very difficult time. Our independent examiner commented on the excellent way in which the accounts were presented. Well done, and many thanks to Sara.

If you have had the chance to look at the accounts you will have noted that this was a very challenging year for St George's from a financial point of view. Fundraising was very limited, and the church was closed by the Government for a considerable period of time, which meant that regular giving took a hit. The PCC took the decision that we needed to prioritise paying the parish share in full, and this, along with the implications of Covid-19, meant that it was necessary for us to draw down £30,000 from our reserves. The PCC took the decision it did based upon the fact that any amount owed to the diocese would become a debt which would remain until paid in full. So

it seemed important not to fall into debt whilst payment was possible. And, believe me, we are in a considerably healthier financial position than many churches, and we pray for them, whilst giving thanks for the faithful stewardship of our own church in years gone by, when things were less challenging. I am reminded of the story of Pharaoh in the Old Testament who, under the stewardship of Joseph, builds up an abundance of grain in good years, to ensure there is enough to get through years of famine – though we can't afford seven years.

We need to appreciate that the financial situation that we find ourselves in is not solely down to Covid-19. Just a matter of a few weeks after I started here as parish priest in September 2018, the Fabric and Finance sub-committee produced a draft budget for 2019 which forecast a deficit of around £20,000. After reviewing the budget, and making cuts where we could, the reviewed budget still showed a budget forecast with a deficit of £12, 417. In the event, thanks to a lot of hard work and generosity, we actually finished the year with the books just about balancing – but it was clear to me that there was, and had been, a growing issue over a number of years, to ensure that this was the case.

Which was why 'Stewardship' was a key area within the Mission Action Plan, which was presented to the Church in January 2020. Sadly, with the coming of the Pandemic, much of what we had intended to do in terms of mission and stewardship, has had to be held in abeyance, though Mission and Stewardship and our Mission Action Plan will continue to be at the heart of all we do as we move out of the Pandemic. But this does not mean that nothing has been achieved.

Stewardship is not just about money. It is about how we use the gifts that we have been given by God in terms of time, talent, and money. And so many have stepped up into differing roles in this last year, using gifts and talents they might have previously been unware of, to the glory of God and the furtherance of his Kingdom. For which we give thanks.

In terms of 'mission' you will doubtless have noticed the number of new people who have been coming to St George's on a regular basis over the past 18 months or so, and many since the beginning of the Pandemic. In addition to this, by the end of 2021, even if we have no more than the current bookings, we will have had more baptisms at St George's in 2021 than in recent years – and this in a pandemic.

And all this is because the most important act of mission that we can do in these difficult times is **to keep our church open for public worship**. I acknowledge that we are lucky to have a large building that can be easily ventilated, and many churches do not have this. Nonetheless the opening of our church has only been possible through a great deal of hard work and, believe me, a lot of sleepless nights. But we have managed to do so safely, and, at the same time, offer online live streamed services for those who are unable to be with us physically at this time, and a huge thankyou to those who have made this possible.

Whilst we look forward to welcoming more of our regulars back, as things ease, we will continue to live stream for those who are unable to do so. I never knew I was going to become a TV evangelist.

I know that there have been times when I have had to put my teacher 'hat' back on and stop people from doing things they might have liked, and reminding people to stick to the rules. But the only reason for this is to ensure that we are able to remain open, safely. Things will hopefully begin to relax in the weeks and months ahead, but we need to remain on our guard. Covid is still there, look at what has happened in India.

From next Sunday we will have a small choir accompanying our Sunday worship. This will give a great lift to our liturgy, and I am grateful to David Cain and the choir. But please, please, do not join in with the singing – hopefully soon we can, but for now, please do leave it to the choir.

Another change that will be introduced from next Sunday has resulted from the feedback received from our Lent groups, not least relating to the session on 'silence'. The Lent groups themselves speak volumes about where we have come in terms of 'stewardship'. In 2019 I asked if any would like to join a Lent group. Hardly anyone signed up, and a number of people said that they didn't feel confident enough. In 2021, on Zoom, we had groups running on Monday, Tuesday, Wednesday and Thursday, with just shy of 30 people taking part, and each group led by a lay person. That's an example of 'stewardship'.

At any event the feedback, I think from all of the groups, was the desire for more silence and reflection both before and during each service. And this actually mirrors my own wish. And so from next week.

Before each service there will be a 5 minute bell, alerting us all that this is a time for silence and reflection to prepare ourselves for the Eucharist. So please, no chatting after the 5 minute bell.

During the service there will be a short period of silence after the readings and the homily for us to reflect upon what we have heard; along with a short period of silence during the intercessions which I ask all those leading intercessions to include, to allow people to silently offer to God our own personal prayers; and a period of silence after communion and before the post communion prayer.

Finally, I want to offer some thanks. Firstly to the church wardens, for all that they give and do for all of us, and personally for their support, encouragement, and care for me. For the officers of the PCC, to Jane for being such an efficient PCC secretary, to Sara and her expertise as treasurer, ably supported by Malcolm. To Sonja, our safeguarding officer. To all PCC members and for the many ways in which they contribute to the life of the parish. To the chairs and members of the sub committees. To all who contribute in so many ways, but whom I won't mention by name for fear that I will inadvertently forget someone.

And finally to all of you, for your faithful witness to the Gospel.

I am sure the next few months will continue to be challenging, but together I am equally sure that we will come through stronger, though I am deliberately avoiding the phrase that we will build back better, although I am sure we will.

2 **APOLOGIES** were received from Rosemary Monk, Eileen Oades, Marian Haughton, Andrew Clarke

3 **MEETING OF PARISHIONERS TO ELECT TWO CHURCHWARDENS TO SERVE FOR ONE YEAR:**

It is the usual practice here at St George's for Wardens to serve for 4 years, but they still have to be elected every year.

Chris has served for three years, and has indicated his willingness to carry on for another year. Chris Gadd has been proposed by Patricia Byrne and seconded by Rosy Stone.

Rosemary (Rosy) Stone has served for one year, and has indicated her willingness to carry on for another year. Rosemary Stone has been proposed by Patricia Byrne and seconded by Sue Hodgens.

Fr Colin asked if there are there any other candidates to come forward for the post of churchwarden? As none were forthcoming Chris and Rosy were duly elected.

They will be sworn in by the Archdeacon in due course.

4 **MEETING OF ELECTORAL ROLL MEMBERS / REPORT BY ELECTORAL ROLL OFFICER**

Tony Rice-Oxley reported that there are 145 parishioners currently on the Electoral Roll, 69 of these are from outside the parish but Tony said he has had several more new applications. Thank you to Tony for all his work on this.

The average weekly attendance, counted during October 2020, was 52 adults and 2 children with 50 communicants. Because of the Pandemic services were also live streamed and the average number watching online per week was 168.

5 **MINUTES OF THE 2020 APCM AND MATTERS ARISING**

The minutes were agreed as a true and accurate record of the meeting held on 18th October 2020 (delayed from April due to Covid). There were no matters arising.

6 **PRESENTATION OF AUDITED ACCOUNTS AND TREASURER'S REPORT FOR THE YEAR ENDED 31.12.20:**

Sara Pask gave the following report:

Copies of the full audited accounts which have now been examined and signed off by Paul Read are available or if you would prefer a shortened version this is also available.

Due to the Covid outbreak this year our income streams have been severely affected. Our assets have decreased in value by £28730 as we had to withdraw £30000 from the UTB account to ensure that all our liabilities were covered.

Looking at the Balance Sheet the first thing to mention is that we ended the year with a deficit of funds of £30851, compared to a surplus of £5890 last year. There are still the loans of £10000 that we took out for the repair of the church hall which still have to be repaid.

Our investment value has increased in value by £2123 and was valued at £32852 at the end of December.

The main bank account held at HSBC had a balance of £17196.44 at the end of December. We also have money in the UTB account of £11897 following a withdrawal of £30000 and a reserve buffer account to ensure we are able to manage our cash flow of £7541 We also have an account specifically for Legacies and at the end of December we had a balance of £840.

All assigned fees for 2020 have been paid.

The accounts overview shows the income and expenditure for the past year and these mainly agree with the figures that I give you each month. Added to these are the transactions made by the individual church groups that hold their own bank accounts.

On the income side the donation figure is slightly higher than last year at £2328 (2019 £2200). This comes from Donations made to the church and also collections from baptisms, which we receive half of and the other half goes to the charity of the month. Green envelopes, gift aided pink envelopes and loose plate collections are much lower than last year by £4064 but was only £279 below the budget. Standing orders are £2668 lower than 2019 but on budget for 2020.

The gift day was extremely successful raising £3295.

As expected, due to the Covid Pandemic the fundraising figure this year fell to £3594 made up mostly by money received from Bonus ball (£490), Online Quiz (£407), Autumn Raffle (£1115), 2 Metre Coin Line (£126), Show (£341), Burns Night (£657) and Easyfundraising (£111). We also received a donation of £1000 from the social committee.

We have received dividends from our investment and these have come out slightly higher this year at £922 (£895 in 2019).

Moving to Expenditure we managed to pay our full parish share again this year £66846. In general the expenses remained within budget. Administrator and Insurance costs were the only expenditure that went slightly over budget. Overall our expenditure was £3080 less than our revised Covid Budget of June 2020.

I have again depreciated the church hall by 2% as in previous years and this came to £2500 leaving a balance of the value of the hall as £122518.

My thanks go to Malcolm Brewer, Assistant Treasurer and the Fabric & Finance Committee for all the work they put in and also for their support, together with the support of the PCC. On behalf of St George's Church, my thanks are also due to Mr Paul Read who has examined and signed off the accounts for 2020. I would also like to thank Dawn Trimby for the time she has spent going through my first year of year end accounts.

Sara asked if there were any questions:

Q: Jane Rice-Oxley asked as finances are so unpredictable at the moment would it be a good idea to repay the 10 people the £1,000 each that they are owed while we still have funds.
A: Sara said this money needs to be paid back by November 2022 and this will be discussed at the first meeting of the Fabric and Finance Committee after this APCM.

Tony Rice-Oxley said just to make it clear this budget is a reduced budget which we reduced down due to Covid and not the original budget.

Tony Rice-Oxley proposed that we accept these Accounts for 2020 and this was seconded by Linda Wainwright and agreed unanimously.

7 **ELECTION OF 3 PCC MEMBERS**

First of all thanks to the PCC members who have met over the last year. Thank you to Ian Gibson who has served his 3 years, Mo Peters who has served 2 years for Richard Spurgeon and Sue Hodgens who has served one year for Lisa Toft. Both Mo and Sue are able to stand straight away again.

We have had 4 applications for the PCC as follows:

- Mo Peters – proposed by Marian Haughton and seconded by Tony Shepherd.
- Susan Hodgens – proposed by Chris Gadd and seconded by Tony Rice-Oxley.
- Linda Smith – proposed by Tony Rice-Oxley and seconded by Anne Morgan
- Malcolm Brewer – proposed by Tony Rice-Oxley and seconded by Jane Cook. As Malcolm is Assistant Treasurer the PCC will be asked to co-opt him at the first PCC meeting.

Fr Colin explained for those that do not know Linda Smith that she

attends 8am and runs the Bereavement Support Group which meets in the Hall. She is a highly qualified Bereavement Counsellor.

Fr Colin said Andy Jackson who attends 8am and is Deputy Headteacher at Bishop Luffa School was co-opted onto the PCC last year and he will ask him if he is still willing to be co-opted at the first meeting of the new PCC.

Fr Colin asked if everyone is happy for these four to be elected onto the PCC. Christine Culley proposed that we elect these 4 people and co-opt Andy Jackson again if he is willing. This was seconded by Sonja Pask and agreed unanimously.

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9 **ELECTION OF SIDESPERSONS**

This is not now the responsibility of the APCM and will take place at the first meeting of the new PCC.

10 **REPORTS FROM THE CHURCHWARDENS, PCC SECRETARY AND TREASURER AND CHURCH GROUPS**

Fr Colin went through the individual reports asking if anyone had any questions or comments.

Churchwardens Report - Chris said he would just like to reiterate a couple of points made in this report.

- He gave his grateful thanks to Richard Spurgeon and John Johnson who have enabled us to broadcast our Wednesday and Sunday 10am services on You Tube. It has become almost second nature now but was very different at the start when he was broadcasting from his kitchen.
- Huge thanks to Fr Colin who has guided us through an extremely difficult year. This has required an enormous amount of work on his part and we are all extremely grateful that he managed to open our church at the earliest possible opportunity and allowed people to receive the blessed Sacrament in person on a Wednesday and Sunday. As a mark of our appreciation Chris presented Fr Colin with a bottle of whisky.

Church Hall - Tony said that it has been a really hard year for the Hall and he would like to extend a big thank you to Malcolm Brewer and John Hood. We have kept the Hall going with limited use. We have just started to re-open with all that entails – risk assessments, extra cleaning etc so it has been quite a job. The income is less as we lost Slimming World. We have 3 regular bookings so need to increase this as the Hall accounts are looking very sad. A leak that has been going on for years has been fixed which involved new

pipework and a new stop cock outside.
Pastoral – Anne said a huge thank you to everyone making phone calls and keeping in touch with people who are unable to come to church. Fr Colin said we need to carry on with this for people who cannot come back for various reasons.
Safeguarding – Sonja said thank you to Lynn Winter for stepping in as Deputy Safeguarding Officer. With Covid it has been difficult to see people face to face but Sonja encouraged people to get in touch either with herself, Lynn or any member of the PCC who have had safeguarding training if they have any concerns.
George's Men – Fr Colin said they have not been able to meet socially but have met to do essential maintenance.
St George's Ladies – have not been able to meet except for the post Christmas meal and a couple of other things early in the year but Jane said that there is a St George's Ladies Facebook group so people can keep in touch.
Walsingham – Linda said we just hope and pray that we are able to go next year as we have now missed 2 years.
Holy Dusters – John said there is a new rota of people who have volunteered once restrictions are lifted.
Church Flower Fund – June said there is now a vase under the memorial book if anyone wants to add flowers.
Bible Reading Fellowship – Linda said nothing to add but to get in touch with her if anyone would like copies.
Deanery Synod – Not many meetings have taken place and these have all been on Zoom.
St George's Servers – not everyone on the serving team is back in church but hopeful before too long that the situation will change. As you know we only have 2 servers on a Sunday and none on a Wednesday.
Sunday School – Fr Colin said that hopefully we will be in a position to start up again soon.
St George's Parent and Toddler Group – unable to meet for most of the year but can now meet with no more than 15 adults and unlimited number of children so Fr Colin is hopeful they can start up again in the summer.
St George's Band – have not had an opportunity to perform but want to encourage people to join.
Social and Fundraising – huge thanks to Shirley for chairing this committee for longer than she had planned. We do need a new chair if anyone would like to volunteer.

11 **APPOINTMENT OF INDEPENDENT EXAMINER**

We are very grateful to Paul Read (who attends the 8am service) for

again successfully examining the accounts for 2020. Sara will confirm if Paul is willing to examine the accounts again next year. This was proposed by Rosy Stone, seconded by Patricia Byrne and agreed unanimously.

- Glynn Ross proposed a vote of thanks to Tony Rice-Oxley for getting the Hall up and running again. He said he has worked really hard.
- Margaret Symonds said thanks to Tony and everyone involved in supporting the 4 children under the African Child Trust scheme.

As there was no further business the meeting closed with a blessing at 11.50am.

ST GEORGE'S CHURCH – ANNUAL REPORT FOR 2022

Background

St George's Church has the responsibility of cooperating with the incumbent (Fr Colin Lawlor) in promoting in the ecclesiastical parish the whole mission of the Church, pastoral, evangelistic, social and ecumenical. It also has maintenance responsibilities for the churchyard and church hall. Although the country was in lockdown from January to June services were held every Wednesday and Sunday at 10am. These services were also live streamed to people who were vulnerable and felt unable to attend. People were asked to book their space online and a risk assessment was carried out to determine how many people we could comfortably hold, and what additional measures were needed to keep people safe. Hand sanitising stations were situated in the porch, temperatures were taken with a thermometer on entry, social distancing was observed in the pews and every other pew was left empty, masks had to be worn, there was no singing, Eucharist was distributed in one kind only by Fr Colin to people sitting in their seats. Morning and evening prayer continued in the main body of the church on a Monday to Thursday.

Membership

Members of the PCC are elected by the Annual Parochial Church Meeting (APCM) in accordance with the Church Representation Rules. The following served as members of the PCC:

Incumbent: Fr Colin Lawlor

Ex Officio:

Jane Cook (Secretary)
Sara Pask (Treasurer)

Wardens: Chris Gadd
Rosemary Stone

Representatives on the Deanery Synod:

Candy Williams
Tony Rice-Oxley

Elected Members:

Marian Haughton
Anne Morgan
Patricia Byrne
Lynne McNeill
Ceri Ward
Lynn Winter
Mo Peters
Sue Hodgens
Linda Smith
Malcolm Brewer (co-opted)
Andy Jackson (co-opted)

Committees
The PCC now meets every two months and operates through a number of committees/groups, which meet between full meetings of the PCC – Fabric, Finance & Quinquennial, Church Hall Committee, Social and Fundraising Committee, Pastoral Committee, Mission and Stewardship Committee and we have reports at each meeting from Sonja Pask, our Safeguarding Officer and on Deanery Synod meetings from our Deanery Synod representatives.

Church Attendance
There are 145 parishioners currently on the Electoral Roll, 69 of these are from outside the parish. Tony explained that the list that is displayed now only has names on it because of GDPR. If anyone still wishes to fill in a form after this meeting they can do and hand it to Tony and it will be agreed by the PCC.
The average weekly attendance, counted during October 2021, was 90 adults and 3 children. This includes weekday attendances. Sadly because of Covid these numbers are still down this year because some people were still nervous about attending church services.

Review of the Year
The full PCC met 8 times during the year with an average attendance of 79%. Fr Colin has now changed the frequency of the PCC meetings to once every 2 months with Fabric, Finance and Quinquennial, Pastoral, Social & Fundraising, Hall and Mission and Stewardship sub-committees continuing to meet in the interim, to enable items to be discussed in more detail, and report back to the full PCC. The PCC will continue to invite outgoing Churchwardens to remain on the PCC for a further year to provide continuity.

Sara emails the monthly overview of the budget accounts to PCC members before the meeting to give people a chance to send any questions to her so they can be answered at the meeting.

Sadly due to Covid and less people in church our Charity retiring collections at the end of each service have been less than usual. We have supported over 12 wide-ranging charities, both at home and overseas, in particular £128.89 to the Children's Society and continued support of four children under the African Child Trust Scheme. Other benefiting charities included The New Blendworth Centre, Four Paws, Christian Aid, Friends Without Borders, Stop Domestic Abuse, Mission to Seafarers, Elizabeth Foundation, Naval Children's Charity and Rainbow Centre. These were all retiring collections.

The giving through envelopes and banker's orders decreased slightly to £32,268, but came in £518 over budget excluding tax. The tax recovered on all Gift Aid donations for the year was £7,461 a decrease of £1,815 and under budget by £1,539, however, Gift Aid for the final quarter had not been received by the end of 2021. We did not hold our usual Day Gift Day in 2021. Contributions on the collection plate were £2,557.

£85,670 was spent to provide the Christian Ministry from St George's Church, which includes the full contribution to the parish share of £64,949 (an increase of £2,335 compared to 2020).

Our remaining fund balances are invested with the CBF Church of England Investment and United Trust Bank.

Paul Read agreed to examine the Accounts and the PCC are very grateful to him for the time he has spent on this.

The following has happened during the course of the year and most will be written about in more detail in the following reports:

Due to Covid

- the Parish breakfasts were sadly still not able to take place
- Waterlooville Music Festival which would have celebrated its 15th anniversary was sadly postponed for a 2nd year.
- no processions were able to take place.
- Fr Colin's visits to local schools, a monthly service at Two Beeches Nursing Home and services at South Africa Lodge were still not able to take place.
- no Parish outing could take place this year
- the Church Shop took place for 2 weeks in November and was very successful.
- school Christmas concerts were not held.
- the Travelling Nativity was unable to visit people's homes again this year.

On behalf of the PCC

Sara Pask, Treasurer
Jane Cook, Secretary

Signed: _____ Date 27/3/22

Fr Colin Lawlor

Treasurer's Report 2021

Due to the ongoing Covid restrictions this year, our income has been affected accordingly. Our assets have decreased in value to £185,787. We made a withdrawal of £6,000 from the UTB account to ensure that all our liabilities were met.

Looking at the Balance Sheet the first thing to mention is that we ended the year with a deficit of funds of £23,032 compared to the deficit of £30.551 in 2020. We still have £6,000 still to repay in loans that we took out to repair the church hall.

Our investment value has increased in value by £4,724 and was valued at £37,575 at the end of December 2021.

The main bank account held at HSBC had a balance of £7,967 at the end of December. We also have money in the UTB account of £5,962 following a withdrawal of £6,000 and a reserve buffer account to ensure we are able to manage our cash flow of £7541 We also have an account specifically for Legacies and at the end of December we had a balance of £840.

All assigned fees for 2021 have been paid.

The accounts overview shows the income and expenditure for the past year and these mainly agree with the figures that I give you each month. Added to these are the transactions made by the individual church groups that hold their own bank accounts.

On the income side the donation figure is higher than last year at £4,005 (2020 £2,238). This comes from Donations made to the church and also collections from baptisms, which we receive half of and the other half goes to the charity of the month. Green envelopes, gift aided pink envelopes and loose plate collections are up on last year by £1,403. Standing orders are £1,552 lower than 2020. The fundraising figure this year increased to an incredible £18,101.

We have received dividends and interest from our investment and these have come out slightly lower this year at £1,020 (£1,454 in 2020).

Moving to Expenditure we managed to pay our full parish share again this year £64,949 In general the expenses remained within budget. Director of Music, Liturgical costs and electricity costs were, in main, expenditure that went over budget. Overall our expenditure was £1,451 over budget for 2021.

I have again depreciated the church hall by 2% as in previous years and this came to £2501 leaving a balance of the value of the hall as £120,067.

Thank you to all who contribute regularly by standing order, the Parish Giving Scheme, envelopes and one-off donations and to all who contributed by organising and taking part in our fundraising events.

My thanks go to Malcolm Brewer, Assistant Treasurer and the Fabric & Finance Committee for all the work they put in and also for their support, together with the support of the PCC. On behalf of St George's Church, my thanks are also due to Mr Paul Read, for examining the Accounts this year.

A summary of the Accounts is shown overleaf. A full version is available on request.

Sara Pask
Honorary Treasurer to the PCC

ST GEORGE THE MARTYR, WATERLOOVILLE COMBINED ACCOUNTS OVERVIEW FOR 2021							
	UNRESTRICTED	RESTRICTED	**2021 YEAR TOTAL**		YEAR'S BUDGET For PCC Account		**2020 YEAR TOTAL**
INCOME							
Planned Giving S/Orders	28452	-	**28452**		30000		**30005**
Planned Giving Green Env	1003	-	**1003**		1000		**1177**
Gift Aided Pink Envelopes	2753	-	**2753**		750		**1251**
Gift Aid Tax	6286	-	**6286**		9000		**9276**
General Collections	2257	-	**2257**		2500		**2052**
Gift Days	-	-	**-**		3000		**3295**
Donations & Appeals	4006	-	**4006**		6000		**2328**
Liturgical Donations	727	-	**727**		300		**353**
Bookstall	243	-	**243**		275		**268**
Parish Magazine Advertising	730	-	**730**		800		**872**
Parish Magazine Sales	15	-	**15**		50		**62**
Fees received (PCC)	1684	-	**1684**		660		**813**
Fete, Bazaar, Fund Raising	18102	-	**18102**		12000		**3594**
Sales	-	-	**-**		-		**0**
Photocopying Income	23	-	**23**		100		**29**
Income from Investments/Bank	311	-	**311**		700		**922**
Unbudgeted items:							
Fees received (Assigned)	1436	-	**1436**		-		**1012**
Other Funds (Charities)	-	544	**544**		-		**544**
Hall Lettings	7239	-	**7239**		-		**5906**
Toddler Group Income	-	163	**163**		-		**163**
Social Committee	194	-	**194**		-		**165**
Ex.ord Income	9389	-	**9389**		-		**5000**
Ladies Group	-	-	**-**		-		**-**
Pastoral funds received	-	**-**	**-**		-		**-**
TOTALS	**84850**	**707**	**85557**		**67135**		**69087**

ST GEORGE THE MARTYR, WATERLOOVILLE COMBINED ACCOUNTS OVERVIEW FOR 2021							
EXPENDITURE	UNRESTRICTED	RESTRICTED	**2021 YEAR TOTAL**		YEAR'S BUDGET For PCC Account		**2020 YEAR Total**
Parish Share	64949	-	**64949**		64949		**66872**
Gas/Elec/Water Insurance	1289	-	**1289**		1450		**3368**
Church and Grounds Maintenance	1741	-	**1741**		2300		**2033**
Clergy Expenses	1623	-	**1623**		2000		**1926**
Administrator	3567	-	**3567**		3600		**3174**
Liturgical Costs	-	710	**710**		500		**362**
Magazine, Bookstall & Bulletin	666	-	**666**		600		**640**
Piano and Organ tune	369	-	**369**		350		**328**
Administration	607	-	**607**		600		**542**
Photocopier Costs	915	-	**915**		1000		**816**
Fees paid out	31	-	**31**		500		**140**
Capitation Fee	20	-	**20**		20		**20**
Fundraising & Sales costs	750	-	**750**		200		**114**
Pastoral Costs	-	-	**-**		-		**-**
Music Support	-	-	**-**		-		**-**
Sunday School	61	-	**61**		100		**-**
Mission	49		**49**		1200		**-**
Unbudgeted items:							
Assigned Fees	1436	-	**1436**		-		**1012**
Ex.Ord Outgoing	6067	-	**6067**		-		**4309**
Hall Running Costs	11140	-	**11140**		-		**8125**
Hall Depreciation @ 2%	2501	-	**2501**		-		**2500**
Youth Group Activities	-	-	**-**		-		**-**
Social Committee	65		**65**		-		**1000**
Giving to Charities	-	1255	**1255**		-		**723**
Quinquennial costs	-	-	**-**		-		**-**
Toddler Group	-	17	**17**		-		**-**
TOTALS	**97846**	**1982**	**99828**		**79369**		**98004**

Churchwardens Report

If one could provide a short summary of 2021 at St George's it would be, in general terms, a return to pre-Covid normality, but it has been gradual and, at times, very frustrating.

So to the beginning of the year.

In January the country was told we were re-entering a further period of lockdown with closure of schools and non-essential retail.

We at St George's, under the guidance and leadership of Fr Colin, bucked the trend of many in the Diocese (and indeed the country) by continuing to keep our church open. We did so with all the appropriate safety measures necessary.

Parish meetings tended to continue to be conducted virtually but much of the rest of the business of the church continued in person as best we were able. The streaming of our services remained to serve those who were unable to attend services.

Our APCM was held, in person, on 25th April 2021. It was an odd occasion, in many ways, with the APCM for the year 2020 having taken place only a few months after the much-delayed last APCM (held the previous October).

As the year progressed, and restrictions began to ease, we were also able to re-start some of our social activities to include a very enjoyable Summer Fete in August, the return of the Christmas bazaar and the ever-successful charity shop.

Enormous thanks are offered to all those who did so much to make these events a success. We hesitate to name names (for fear of missing people out) but this effort was, and is, vital to our financial well-being.

Our Christmas services were well attended owing to the easing of Covid restrictions and we approached New Year with gusto, organising Mission activities and social events for the coming months.

Our PCC and committees – Social and Fundraising, Mission and Stewardship, Pastoral, Fabric and Finance and the Church Hall – are full of pro-active people keen to keep St George's Church running like a well-oiled drum. Thank you to all involved. We couldn't do it without you.

We have lots of things planned for next year, such as Lent Groups, Lent lunches, Parish outing to Wintershall, pilgrimage to Walsingham, Parish lunch and the Waterlooville Music Festival is again able to take place.

Chris Gadd / Rosy Stone

St George's Church Hall Report

Yet again the hall suffered greatly from the restrictions due to Covid. Hirers who wanted to return could not do and we had to ensure adequate cleaning and sanitisation of all the facilities for the few who did come back. We did not permit any casual use during the early part of the year due mainly to the cleaning costs involved.

The first quarter of the year showed a very small income of just £171 against expenditure of just over £2,000. This included a £1,000 repayment of one of the loans and the continuing need to provide heat, light and cleaning. The second quarter was a little better when we had to pay over £1,000 for the complicated repairs to the mains water system; this left us with a deficit of just £800.

We welcomed some occasional bookings. However we did miss our very lucrative Friday morning letting to the Slimming World who had moved to the Catholic Church Hall. The third quarter gave us a small profit of £750 with the return of most of our long term hirers. The fourth quarter showed a large loss mostly due to the repayment of a second loan repayment and more work done to the roof area.

In November 2022, the loans which were made towards the main roof repairs will be due for repayment. Whilst this is a church PCC responsibility in the main, the hall has been trying to raise monies to pay for some of these. The bank account of £4335 at year end reflects some of these savings but the regulations over the past two years have made it difficult to raise monies other than those directly related to the day to day running of the hall. The continuing viability of the hall is an ongoing worry and it was suggested that we have a major survey done of the hall structure to see the way forward.

Tony Rice-Oxley
Chair, Hall Committee

The Mothers' Union Branch Report (at Christ Church Portsdown)

We had our delayed AGM on 27th July. We have 37 members, with an average of 18 attending meetings.

On 9th August, Mary Sumner Day, there was a service at St James' Church, Emsworth, followed by tea in the hall. Norma and Diane had a table of MU Merchandise and Christmas cards were on sale. It was really nice to be able to be together again to chat and catch up on news after we had been separated by COVID-19 and lockdown.

On 7th September there was a communion service in Christ Church, Portsdown followed by tea and biscuits in the small hall.
The speaker at our October meeting was Felicity Keeping whose subject was "Metamorphis" or "Change".

In November Pauline Wale talked about our MU projects and had brought some items knitted by members for the Neo-Natal Unit at Q.A.Hospital.

We were unable to have guests at our Christmas party in December but our branch members enjoyed an afternoon with carols and seasonal poems plus a tea of savouries, cakes and mince pies.

Janet Johnson

Mission and Stewardship Committee
A meeting was held on 25th October when the Committee reflected where we are at the moment as we have not been able to do a lot during the pandemic.

- Welcome booklets are ready to be handed out to new people.
- Fr Colin is keeping in touch with the local Scout group and the RNA.
- Not possible to go into schools at the moment.
- Parish Audit - Jackie, the local Community Officer for Asda is to be
- invited to a meeting in the New Year to discuss where our services might be needed.
- Care Homes – no visits allowed at The Beeches or South Africa Lodge during Covid.
- We have new members who wish to be involved with the Sunday School and are awaiting DBS checks.
- Dawn Hyett will bring the toddlers into church occasionally to look around and have a short story.
- Discussing holding a Family Service on a Sunday afternoon.
- David Cain keen to recruit children to the Choir.
- Bible/Study groups – in Lent and maybe once a month.
- Stewardship campaign – invite the stewardship guy at the Diocese to the next PCC meeting in February.

- Housing developments – part of Berewood is within our parish but the boundaries are in the process of being changed and this is currently going through Parliament. A post for Minister in Berewood has been advertised but Fr Colin said he can't see it happening soon

Fr Colin Lawlor, Chair

Pastoral Committee

In the year of 2021 we had only one Pastoral Committee meeting, which was held on Monday the 8th November. The main matter discussed at this meeting was the issue of vulnerable people and how contact was maintained with them during the pandemic.

The Committee went through the list of vulnerable people and discussed each individual and how their needs had been met during Covid, how their needs would continue to be met and also discussion about people who no longer needed to be on the list.

We are pleased that Sunday School is back up and running and also St George's Parent and Toddler group. Toddlers currently has a waiting list and is up to full capacity. Well done to Dawn Hyett who has worked hard getting Toddlers up and running again.

Waterlooville Food Bank continues to be supported and bereavement training has now been started.

Anne Morgan
Chair Pastoral Committee

Safeguarding Report

Safeguarding. in simple terms, is keeping everyone safe from harm. The Diocese of Portsmouth's **'Live, Pray, Serve'** vision speaks of **'seeking growth in depth of discipleship, impact on society and the numbers of those who are becoming disciples of Christ'**. Helping the Church feel like a safe place for people and their families to worship, socialise and work can only help to encourage more people to become involved in Church life and assist the Diocese in achieving that vision.

Diocesan Safeguarding Advisory Panel (DSAP)

Kerry Young is the recently appointed Independent Chair of the Diocesan Safeguarding Advisory Panel (DSAP). The main purpose of the DSAP is to provide a source of advice, expertise, governance and scrutiny on

safeguarding. The DSAP is always interested in hearing feedback and comments regarding safeguarding matters in the Diocese.
Parish safeguarding officers have now been invited to voluntarily attend the DSAP, on a rotational basis, in order to understand, first hand, how safeguarding is being delivered and received at a parish level and to give PSOs the opportunity to have an input into safeguarding decisions that are made at DSAP.
If you wish to comment, compliment or complain about how a safeguarding concern has been dealt with, Kerry's contact details are as follows: Kerry Young: c/o Diocese of Portsmouth, First Floor, Peninsular House, Wharf Road, PO2 8HB Email: kerry.young@portsmouth.anglican.org

Adult safeguarding:

Please note: There continues to be a printed & laminated flowchart for the attention of all parishioners, on how to act when 'Responding to Disclosures from Adults' - on the hall notice board.
Diocese Safeguarding Adviser -07544566850
Safeguarding Team - 023 9289 9677/665
Hampshire Adult Services -0300 300 555 1386 OR 0300 300 555 1373 (out of hours)
Portsmouth City Council Adult Social Care Help desk -023 9268 0810

Childrens safeguarding:

If you have a safeguarding concern about an adult or child, please speak with Sonja Pask - The churches Safeguarding Rep- Tel: 07725904432 or contact the Diocesan safeguarding adviser Ian Berry -Tel: 07544 566850.
Or if the matter is more urgent or high risk in relation to a child & you are unable to speak with Sonja or Ian first, please contact the following, service:-

Concerns about a child-Hampshire MASH [Multi Agency Safeguarding HUB]

If you have any concerns because you think that a child might be being abused and you want to talk to someone or ask someone to find out what is going on, you should contact Children's Services:
0300 555 1384 during office hours 8.30am to 5pm Monday to Thursday, 8.30am to 4.30pm on Friday
0300 555 1373 at all other times to contact the Out of Hours service

Safeguarding Dashboards:

The purpose of Safeguarding Dashboards is as a tool to assist in making safeguarding administration and governance in parishes simpler for everyone and as a useful self-assessment tool. Approximately a quarter of all parishes are currently utilising the dashboard. Use of a dashboard is now in place for St George's and a review is taking place of any additional administration required, in line with using this tool.

Training & development

Active engagement with safeguarding training supports all those who have a role within the Church to effectively recognise and respond to possible abuse and implement best safeguarding practice. The Church of England's new National Safeguarding Learning and Development Framework was published in April 2021.

The new safeguarding learning pathways support participants in developing and maintaining the necessary values, beliefs, knowledge, and skills to safeguard and protect children, young people, and vulnerable adults, as outlined in the 'Promoting a Safer Church' House of Bishops policy statement (2017). This new framework replaces and updates the 'House of Bishops Learning and Development Framework Practice Guidance' (2015) and the second and third editions of this document published in January 2017 and July 2019. The revisions to this edition are driven by a programme of change designed to strengthen the opportunities for learning and development in safeguarding.

The framework sets out:

• The vision, model, standards and requirements for safeguarding learning and development in the Church of England context.

• Details of the range of learning and development pathways available, role requirements and guidance about delivery.

• Details of additional learning and development opportunities.

Following learning from case reviews, the IICSA investigation (2020) and emerging training trends in statutory partners, the new approach to learning in this framework aims to be more "transformational" and "impactful" to individuals. It seeks to change and embed a healthy and proactive safeguarding culture and develop positive attitudes, rather than having a sole focus on process and facts. Safeguarding learning and development is now best viewed as a journey with an outcome, rather than an event. The voice of victims and survivors of abuse is critical to each step of the safeguarding learning journey.

DBS news

Please be aware confidential declaration forms are required in addition to / prior to completion of DBS check - these can be signed off electronically by a required person or a physical copy can be viewed and then signed. All copies will be kept securely and in line with GDPR good practice.

In addition to this, changes have been made to how frequently people in applicable roles within the parish, need to renew their DBS certification. If an individual is signed up for the renewal service, renewals will take place as required. The time frame for DBS reviews to take place has changed from every 5 years to every 3 years. The Diocese are aiming for all required renewals to be in place by 2024.

Diocesan Safeguarding Team

Anthony Rustell, Diocesan Safeguarding Lead
Tel: 023 9289 9654 anthony.rustell@portsmouth.anglican.org
Ian Berry, Diocesan Safeguarding Adviser, Casework
Mob: 07544566850 ian.berry@portsmouth.anglican.org
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Mob: 07384 548190 julia.barton@portsmouth.anglican.org
Theresa Winship, Safeguarding Co-ordinator
Tel: 023 9289 9665 theresa.winship@portsmouth.anglican.org
Kerry Young, Chair of Safeguarding Advisory Panel
kerry.young@portsmouth.anglican.org

Sonja Pask
Parish Safeguarding Officer [PSO] and DBS validator
safeguarding@stgeorges.church

George's Men

Sadly due to the pandemic George's Men were unable to meet for the majority of the year. However they did meet up for an Indian meal in Cowplain later in the year. They continued to do work around the church, church hall and grounds when needed.

Chris Gadd

St George's Ladies report

St George's Ladies have limped through the year amid uncertainty over levels of lockdown and the need to stay safe. It was July before we could meet in person at Glendene for our annual BBQ. It was so good to see each other again. September's planned Sausage Sizzle didn't happen as the lifting of restrictions meant that quite a lot of people took the chance to get away. The Strictly Sweepstake kept us occupied through to December. In October Sue and Liz hosted a Chinese evening with take-away and an interesting talk with pictures by Rosie about her trip to China. November saw the Church Shop open and the poppies come out ready for Remembrance Sunday - some renovations are planned for the coming year to fill the gaps that are forming. In December we opened the Hall windows and spread out so that we could gather for a Christmas get together. Thanks to Dawn Hyett for the craft activity and to everyone for their Snatch Raffle prizes.

A meeting in February was held to put together ideas for 2022 in the hope that we can meet more regularly in safe situations. The Facebook group has

helped keep many of us in touch.

Rosemary Monk

Walsingham Cell Report

Sadly because of Covid our annual trip to Walsingham with our friends from Havant had to be cancelled for the second year running as the Shrine was still closed when we usually visit the weekend after Easter. It was decided too difficult to rearrange for later in 2021 so we are now planning our visit from 22nd to 24th April 2022 with 24 people expressing an interest to attend.

Our only get together during the year was a service at St Faith's Church on 10th April, organised and led by Havant, marking what would have been the Pilgrimage weekend. A Eucharist, with the Homily preached by Fr Colin, was preceded by Stations of the Cross with images of the Stations at the Shrine projected on a screen. The service was later streamed for those unable to attend.

If you would like any further information about Walsingham please ask Linda Wainwright or Jane Cook

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Linda Wainwright / Jane Cook

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Holy Dusters

Despite the challenges that Covid laid at our doorstep, it has been so very heartening that with 16 volunteers coming forward we have been able to carry out our church-cleaning duties on a regular, fortnightly basis during the last year.

I would like to make particular mention of Gill Barrett; despite her illness and failing health, Gill continued for as long as possible to play her part in ensuring that St. Georges was always clean, tidy, and looking its very best – she will be sadly missed by so many of us.

The cleaning of St. Georges might not be the most glamorous side to being a member of the church but it is nonetheless a vital one, and one that so often goes unseen by so many of the congregation. I would like to extend a big “Thank you!” to each and every member of the cleaning teams – you are all truly “unsung heroes” of our parish!

Patricia Byrne

Church Flower Fund

It has been another strange year as we all try to aim towards getting back to some normality in our lives.

At Easter it was agreed by the PCC that we should use artificial flowers to avoid additional financial burden. This we did. In addition, fresh daffodils were kindly donated to add to the displays.

We were able to decorate as usual at Harvest time and an appeal for funds for fresh Christmas flowers raised over £200.00 – a magnificent amount. Thank you to all whom kindly contributed.

For the majority of the year, we use artificial flowers, from our huge stock, together with fresh greenery, usually only buying fresh for the major Church Festivals plus, of course, special requests for weddings and other occasions.

Donations towards the flowers are always welcome and it is planned to appeal for donations for fresh Easter Flowers at the appropriate time.

We are grateful for the donation of large bunches of artificial roses and tulips which have already been used, plus a large roll of artificial grass. The latter will be used in particular at Easter and Christmas to enhance the displays and help protect the Sanctuary floor. Thank you to the donors.

Sadly, we are missing one of our blooms and we all wish June a speedy recovery and swift return. In the meantime, sincere thanks to the rest of 'the bunch' for their hard work and support.

The Flower Team

Bible Reading Fellowship

The number of people subscribing to the Bible Reading Fellowship New Daylight notes now stands at sixteen. The booklet gives a printed passage from the Bible for each day of the year on a set theme, which changes every 10 days or so, with prayers and comment written by a wide variety of theologians. Published 3 times a year in January, May and September the Group subscription rate from May 2022 is £4.85 per copy and there is now a large print deluxe edition available at £6 per copy. I continue to make sure anyone who has not returned to Church worship receives their copy at the appropriate time.

I have sample copies available and I can easily arrange new subscriptions - just ask me. There is also the option to receive the notes via a computer or mobile phone if preferred.

Linda Wainwright

Deanery Synod Report

St George's was represented at Deanery Synod by Candy Williams and Tony Rice-Oxley.

- A meeting was held on Zoom on 25th January 2021 where the prime and almost sole focus was on presenting the draft proposals for the deanery plan and this was discussed in great detail.
- On 3rd February an extra meeting of the PCC was held to discuss the Havant Deanery Mission Action Plan on Zoom.
- On 10th May a meeting was held via Zoom with Jenny Rowley, Archdeacon, Portsdown, Jenny Hollingsworth, Deputy Diocesan Secretary and Simon Whitbread, Support Leadership Team & Diocesan Strategic Development Programme Manager and Ian Snares, Joint Area Dean to again discuss the Havant Deanery Plan.
- A meeting was held on 2nd September at St Nicholas' in Bedhampton where Messy Church was discussed and was very popular.
- A meeting was held on 22nd December at Hart Plain Church, Cowplain with the new Deanery Band with an invitation to join the band to all congregations and attending churches. Charley Williams was elected as Deanery Synod Secretary. Richard Hutchins presented a paper entitled: Affirming Lay Leadership in Havant Deanery and Portsmouth Diocese. Angela Herring, IDWAL representative e for Havant Deanery gave a presentation following her recent trip to Ghana to visit the diocese with which we are partnered.

Deanery Synod reps

St George's Communications Team

Live Streaming

Services were live streamed on a Sunday during the year until November when it was decided to live stream services once a month to try and encourage people back into church. The St George's Church page on Facebook is used to keep people in touch with what is going on at the church.

Chris Gadd / Richard Spurgeon / John Johnson

St George's News and Website

The first half of 2021 was once again a difficult time with much normal church activity curtailed or impacted by COVID restrictions, with the knock on result that newsy material for the magazine was in short supply. Thankfully the latter part of the year saw church activities gradually reviving, and by the year end church life was approaching some measure of normality, to the extent that the PCC decided to reduce the live streaming of services from weekly to once a month.

As in 2020, during the year the magazine, website, and live streaming of services were all important in keeping everyone in touch with St George's when so many remained cautious of attending the church in person.
The magazine is always keen to have fresh, original material for publication. If you have anything interesting to write about, please let us have it! If you run or are involved in a church organisation, please let us have a report of your activities, with photographs.

As always, our Advertisers are very important in supporting the costs of printing the magazine and enabling the magazine to contribute financially to the church. Please support our advertisers by using them whenever possible, mentioning to them that you saw their advertisement in the magazine to encourage their continued support. If you know of any businesses that might like to advertise, please put them in touch with us. We are keeping advertising rates the same as previous years in the hope that advertisers will continue.
Remember the website has a vast wealth of material to view. Copies of magazines going back over more than 20 years, the Sunday Bulletin, and the Parish Calendar which is kept up to date with all that is going on. Live streaming, service book, Church Hall booking list. Birthdays, registers, and forms for baptisms and weddings. PCC minutes, and past copies of the APCM report. And much more.

We do hope people enjoy reading the magazine and that any suggestions for improvement in any way would be welcome. Thanks to everyone for supporting your Parish Magazine, and the church website.

John Johnson

St George's Bereavement Support Group

This new Church Bereavement support group started in 2020, but due to lockdown we couldn't actually get started until 2021, when restrictions were lightened. For several months we were allowed to have groups of ten people,

so these people were by invitation only and we tried to vary the people, so as not to leave anybody out who really wanted to attend.

As well as the coffee morning, we were able to offer bereavement support and this was frequently done over the phone. In the past year, over 200 calls have been made by 4 helpers.
When restrictions were completely lifted, we were able to open our group to the public and from September 2021, we were then also able to go out for group lunches and outings.

Each month we have seen new people coming to the group, they have been offered one to one support at another time and some have taken the offer of support. We are now regularly seeing 30-40 people.

People can put any donation they want in the dish and we also have a small raffle. After costs there is about £30 profit. This will accumulate over the months and it will be put to maybe a theatre show or coach trip. In December we were able to arrange a trip for 24 people to go to the Pantomime.

I would like to thank Lindsay for her continued support with the teas and coffees and lovely cake arranging.

We have also been able to offer some 'snapshot' training, for anyone who wants to come or for those who visit others. We have had two sessions so far, provided by Janet Quintavalle, a very experienced Bereavement counsellor originally from the Coop funeral care services.

I am still trying to get confirmation of the next two sessions by the Samaritans and Naomi House and Jacks place.

I am happy for anyone to give out my number – 07834457284 - if the person you visit needs bereavement support.

Linda Smith

St George's Servers

I little thought, when writing last year's Servers' report that we would still be suffering from the effects of the Covid pandemic when I am writing the 2021 report.

I am, once again, very grateful to my current team of 11 servers, who have been prepared to continue serving once allowed. We are still quite a way from our original number of 20, but never mind!

We really hope that we will soon be able to return to a full band of servers but due to lack of numbers, we will only be able to provide 3 servers (instead of 4 or 5) each week, unless it is a Festival and we have a procession! So we will have a crucifer/MC and 2 acolytes on an ordinary Sunday and MC, crucifer, thurifer, 2 acolytes (and hopefully a boat girl!) on feast days.

We now have a band of 8 servers for Wednesday morning 10am Mass and we hope to start this in the New Year. This will be great, as we now only have to serve every 2 months and there is plenty of scope for swapping, if we find we are unavailable!

We are delighted to welcome June Chapman to our serving team and 2 other servers who are now prepared to return. Full training will be given when normal service is resumed. If anyone would be prepared to join our serving team, please let me know. Training would obviously be provided.

Sadly we have been unable to go to Walsingham for the last 2 years but plans are going ahead for a visit in 2022 and our servers who go will be able to support Fr Colin there.

Many thanks to everyone for your continued support. Hopefully, when normal service is resumed, we will be able to arrange a servers' dinner or social gathering again!

Head Server

Sunday School/Creche

In line with all other groups we had to temporarily close Sunday school in the spring of 2020.

For much of 2021, we have been unable to meet. However, due to an influx of regular young children, it was decided that we should try to accommodate these children in a Crèche environment, with the carer present. This commenced in September 2021.

We are grateful to Dawn Hyett for donating surplus toddler toys to add to those in Sunday school already held. In addition, new books, with a Christian theme aimed at toddlers, have been purchased. Toys and books are always available, so too is colouring.

The session is very simple with a short story and a prayer. A small group of leaders take turns to lead each week. As far as is possible, we still try to follow the Church year.

Just recently, we have been pleased to welcome back some of our older children. We were delighted to see them. Their presence is also very valuable, both in the hall and in Church, helping to provide a positive influence on the younger children. It also means we can give more content to the sessions and age appropriate material is always available for use.

Sincere thanks go to Sheila Howard for writing and producing the children's Nativity Play this year. In view of the ages of most of the children, the story of Christmas was told through a series of tableau type scenes. They all performed extremely well and it was a heartening sight to be able to welcome this tradition back as part of our Christmas Celebrations.

New children are welcome at any time. It is vital that we do all we can as a Church to grow the Sunday school. These children form a crucial segment of our Church Family and, with careful nurturing, will play an equally important role in the years to come.

Volunteers are welcome too and if you are interested in leading one of the weeks, please speak to Anne Morgan or Fr Colin.

The Sunday School Team

St George's Parent and Toddler Group

The doors to Toddlers were re-opened on 7th September 2021 after the COVID lockdown. The numbers were low to begin with, but we now have a full twenty-five children on the register and six more on the waiting list. All the toys were thoroughly cleaned before the children returned as they had been sitting in storage during lockdown. The toys are now rotated each week to allow time for cleaning. Mask have been worn when government guidance requires us to wear them. Hand gel and wipes are available, and most adults do their hands as they enter the hall.

I welcome people as they arrive and keep the register and accounts up to date. Many of the adults are still grandparents while the children range from babies to pre-schoolers. The children get the opportunity to do a craft each week. We have been into church for the Christmas story read by Father Colin, after which we returned to the hall to await Father Christmas (Father Charles) and have a little party. We send a birthday card to each of the

children from ‘Friends at St George’s Church Toddlers’ and many of the adults have said what a lovely idea it is after the child has received the card.
Fiona has returned to toddlers and continues to serve the teas and coffees and has been taking the singing sessions. I am very grateful for all that Fiona does for toddlers.

Glynn kindly helps get the toys out before each toddler session and returns, climbs under the stage at the end of the session to put toys away. The adults and children help pack the toys up before singing session and place them by stage or cupboard.

The 2021 books were handed to Malcolm Brewer who has checked them, and I am pleased to report no issues have been found.

If there is anyone out there who would like to help at toddlers, I would be very grateful. If you are free on a Tuesday morning during term time between 9.30am and 11.45am please contact Dawn Hyett. All helpers must undergo a DBS check.

Dawn Hyett

St George’s Choir

Musically, 2021 started in rather a challenging way but became one of gradually re-introducing much missing music and singing to worship. At the start of the year the new round of lockdown measures meant no singing was allowed and with the choir not able to play a full part in services, the musical parts of the service were covered by organ music – played by a social distanced organist in splendid isolation from the organ loft! With the easing of restrictions the choir were able to sing for services from the beginning of May and we took the opportunity to sing a non-congregation mass setting and learn some new motets, a situation which continued until the end of July when congregational hymn singing was re-introduced. From September we were able to return to the usual full sung mass arrangements.
The choir have certainly emerged from their enforced break with renewed vigour and in addition to the regular Sunday services have worked very hard for some extra events which have been well received. The last Sunday in October included a Requiem for All Souls’ where the choir prepared Faure’s Requiem as the mass setting which was ‘performed‘ with a small string orchestra and organ. Services over the Advent season included an atmospheric Advent Carol Service at the start of December and at the end of the month it was great to welcome back a sizable congregation for the Christmas Carol Service, this year with the added colour of a small brass group.

I'd like to thank Fr Colin and the churchwardens for all their help and support in this my first year as Director of Music; all the members of the choir for their warm welcome and assistance as we moved out of lockdown and were able to sing and worship together more. And also to you all for your kind words and encouragement for all we do musically together, it is very much appreciated.

David Cain
Director of Music

St George's Band

Since the start of lockdown the church band has not performed in church. In previous years I have raised the point that we needed new members to allow it to develop and this has not happened.

Because of the lack of people coming forward to play, the ensemble has for some time consisted of my family being able to cover all parts required. This has worked well, and we played at the Palm Sunday, Easter Sunday, and Christingle services on a regular basis for a number of years.

In 2021 I asked if the church band was wanted for the Christingle service and was told we were not needed, however in the past for the Christingle service, I have been able to put a sizeable band together for this service including members of the congregation so was surprised to find out we were not required.

I feel that now is the time to accept that the church band is closed, as the requirement for the church band seems to have gone.

We will of course continue to support St George's church at the Remembrance Sunday service if required.

Don Lloyd

St George's Social and Fundraising Committee

When the lockdown that we had endured in the first few months of 2021 was lifted, the time and planning previously invested by the Committee came to fruition with a plethora of events being scheduled for the rest of the year.

First up was the St Georges Summer Fete, which was not only very well attended but also enjoyed something of a "post-lockdown party atmosphere",

helped along by live music and a never-ending stream of bubbles - courtesy of a very impressive bubble-making machine!

Equally successful was the Vicarage strawberry tea party, which gave many parishioners who came along the chance to catch up with friends they hadn't been able to see for so many months due to the pandemic.

The Charity Shop was once again open in its usual slot in the latter part of the year and provided a major injection of money to the parish coffers, whilst December saw the welcome return of our traditional Christmas Bazaar.

Looking ahead, there are various fund-raising events in the pipeline including a parish outing.

The proactive approach of the Committee, coupled with the all-important support of all our parishioners, means that our Church is well-placed to face the rest of 2022. We are very much all looking to putting the last few difficult years behind us and getting on with what we do best – in the inimitable style that St George's Church has made its very own.

Patricia Byrne / Rosy Stone
Joint Chairs – Social and Fundraising Committee

St George's Bonus Ball Fundraiser
We continue with our weekly bonus ball fundraiser with support from many parishioners and others. Each quarter we pass £130 into church accounts. The scheme runs quarterly and newcomers can only join at the beginning of each quarter so that winnings can be calculated. Each week about £35 is paid out to the winner of the Saturday Lotto bonus ball.

We have a few spare places if anyone would like to come on board.
This fund raiser has now been running for 12 years and has been a popular and fun way of raising much needed money.

Tony Rice-Oxley

www.stgeorges.church

The Parish Church of
Saint George the Martyr
Waterlooville

THE CHURCH OF ENGLAND

Registered Charity Number 1134613

ANNUAL REPORT AND

FINANCIAL STATEMENTS

OF THE

PAROCHIAL CHURCH COUNCIL

FOR THE YEAR ENDED

31ST DECEMBER 2021

Incumbent:
The Reverend Colin Lawlor
The Vicarage, 5 Deanswood Drive, Waterlooville, PO7 7RR

Bank:

Lloyds Bank Plc
272 London Road
Waterlooville
PO7 7HN

HSBC Bank Plc
312 London Road
Waterlooville
PO7 7DX

Independent Examiner:

Mr Paul Read FCA
Independent Examiner
9 Tamar Down
Waterlooville
PO7 8QJ

The Parish Church of
Saint George the Martyr
Waterlooville

THE CHURCH OF ENGLAND

Registered Charity Number 1134613

2021 Year End Accounts

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ST.GEORGE THE MARTYR, WATERLOOVILLE

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31.12.2021

1. ACCOUNTING POLICIES

The financial statements have been prepared in accordance with the Church Accounting Regulations 2006 together with applicable standards and the SORP 2005.

Funds

Endowment funds are funds, the capital of which must be maintained: only income arising from investment of endowment may be used either as restricted or unrestricted funds depending upon the purpose for which the endowment was established.

Restricted funds represent (a) income from trusts or endowments which may be expended only on those restricted objects provided in the terms of the trust or bequest, and (b) donations or grants received for a specific object or invited by the PCC for the specific object. The funds may only be expended on a specific object for which they were given. Any balance remaining unspent at the end of the year must be carried forward as a balance on that fund. The PCC does not usually invest separately for each fund. Where there is no separate investment, interest is apportioned to individual funds on an average balance basis.

Unrestricted funds are general funds which can be used for PCC ordinary purposes. Funds designated for a particular purpose by the PCC are also unrestricted.

The accounts include all transactions, assets and liabilities for which the PCC is responsible in law. They do not include the accounts of church groups that owe their main affiliation to another body or those that are informal gatherings of church members.

Incoming resources
Voluntary income and capital sources

Collections are recognised when received by or on behalf of the PCC.

Planned giving receivable under Gift Aid is recognised when the income is recognised.

Grants and legacies to the PCC are accounted for as soon as the PCC is notified of its legal entitlement, the amount due is quantifiable and its ultimate receipt by the PCC is reasonably certain.

Funds raised by the fete, bazaar, parish lunch and similar events are accounted for gross, wherever practicable.

Sales of books and magazines from the church bookstall are accounted for gross.

Other income

Rental income from the letting of church premises is recognised when the rental is due.

Income from investments

Dividends are accounted for when due and payable. Interest entitlements are accounted for as they accrue.

Gains and losses on investments

Realised gains or losses are recognised when investments are sold. Unrealised gains or losses are accounted for on revaluation of investments at 31 December.

Resources used
Grants

Grants and donations are accounted for when paid over, or when awarded, if that award creates a binding obligation on the PCC.

Activities directly relating to the work of the Church

The diocesan parish share is accounted when paid.

Fixed assets
Consecrated property and movable church furnishings

Consecrated and beneficed property of any kind is excluded from the accounts by s.96(2)(a) of the Charities Act 1993.

Movable church furnishings held by the Vicar and Churchwardens on special trust for the PCC, and when require a faculty for disposal, are accounted as inalienable property unless consecrated. They are listed in the church's Inventory which can be inspected (at any reasonable time. For inalienable property acquired prior to 2002 there is insufficient cost information available and therefore such assets are not valued in the accounts.

All expenditure incurred in the year on consecrated or beneficed buildings, individual items under £1,000 or on the repair of movable church furnishings acquired before 1 January 2002 is written off as expenditure in the SOFA (Statement of Financial Activities).

Investments

Investments are valued at market value at 31 December.

Current Assets

Amounts owing to the PCC at 31 December in respect of fees, rents or other income are shown as debtors less provision for amounts that may prove uncollectable.

Short-term deposits include cash held on deposit either with the CBF Church of England Funds or at the bank.

2. FIXED ASSETS

(a) Tangible (unrestricted)	**2021**
	Freehold land and Buildings
	£
Actual/Deemed cost less Depreciation at 1st January 2021	£125,018
Depreciation at 2%	£2,501
At 31st December 2021	£120,067

The freehold land and buildings comprise the Church Hall at Hambledon Road, Waterlooville, Hampshire and are shown at net book value.

3. INVESTMENTS

Investment of 1607 shares in the CBF Church of England Investment Fund:

Market value at 1st January 2021	£30,729
An increase in fund value	£ 6,847
Market value at 31st December 2021	£37,576

Interest and dividends earned during 2021 amounted to £1020 the majority of which was credited to the Lloyds TSB and HSBC accounts.

4. ANAYLSIS OF NET ASSETS

	Unrestricted Funds	***Restricted Funds***	***Endowment Funds***	***TOTAL 2021***
	£	**£**	**£**	**£**
Tangible assets	120,066.56	-	-	120,066.56
Investment assets	37,576.00	-	-	37,576.00
Current assets	28,144.57	-	-	28,144.57
	185,787.13	-		185,787.13
Liabilities (amounts Falling due within one Year)	-	-	-	-
	185,787.13	-		185,787.13

5. RESERVES

Whilst the PCC's stated aim is to maintain unrestricted fund reserves equivalent to one half of normal annual outgoings, this is likely to be difficult to maintain in the short term. On cash flow terms 2021 resulted in a deficit of £23,032.66, which reduced reserves.

6. RISK MANAGEMENT

The major risks to which we may be exposed are reviewed regularly and steps taken to mitigate any risks identified. In particular, Health & Safety matters receives regular attention and we have in force Child Protection policies in accordance with Home Office and Diocesan guidelines.

Father Colin Lawlor
Incumbent ……..

Date:

Accounts prepared by
Mrs. Sara Pask
Honorary Treasurer ……..

Date:

Independent examiner's report to the Trustees of The Parish Church of Saint George the Martyr Waterlooville Trust (registered charity number 1134613)

I report on the accounts of the Trust for the year ended 31 December 2021, which are set out on pages 1 to 15.

Retrospective responsibilities and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- Examine the accounts under section 145 of the 2011 Act;
- To follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 act; and
- To state whether particular matters have come to my attention.

Basis of the independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a true and fair view and the report is limited to those matters set out in the statement below.

Independent examiner's report

In connection with my examination, no matter has come to my attention:

(1) Which gives me reasonable cause to believe that in any material respect the requirements:

- To keep accounting records in accordance with section 130 of the 2011 Act; and
- To prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act have not been met or

(2) To which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Name:	Paul Read FCA
Professional qualification or body:	Institute of Chartered Accountants in England and Wales
Address:	9 Tamar Down, Waterlooville, Hampshire PO7 8QJ
Date:	17 March 2022

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF SAINT GEORGE THE MAR

England & Wales - Charity number 1134613

Accounts

The Parish Church of
Saint George the Martyr
Waterlooville

THE CHURCH OF ENGLAND

Annual Report and

Financial Statements

of the

Parochial Church Council

for the year ended 31st December 2020

Churchwardens:
Chris Gadd, 9 Galaxie Road, Waterlooville, Hants PO8 9AT
Rosemary Stone, 37 Tor Close, Waterlooville, Hants PO7 8SU

Banks:

Lloyds TSB Bank PLC	**HSBC Bank PLC**	**Mr Paul Read**
272 London Road	**312 London Road**	**Independent Examiner**
Waterlooville	**Waterlooville**	**9 Tamar Down**
Hants PO7 7HN	**Hants PO7 7DX**	**Waterlooville**
		Hants PO7 8QJ

THERE WILL BE A ST GEORGE'S ANNUAL PAROCHIAL CHURCH MEETING ON SUNDAY 25TH APRIL 2021 IN THE CHURCH + LIVE STREAMED AFTER THE 10 am EUCHARIST

A G E N D A

1. Welcome

2. Apologies

3. MEETING OF PARISHIONERS
   to elect two Churchwardens to serve for one year

4. MEETING OF ELECTORAL ROLL MEMBERS
   Report by Electoral Roll Officer

5. Minutes of 2019 APCM and Matters Arising

6. Presentation of Audited Accounts and Treasurer's Report

7. Election of 3 PCC members

8. Election of Sidespersons

9. Reports from the Churchwardens, PCC Secretary and Treasurer and church groups

10. Appointment of Independent Examiner

MINUTES OF THE ANNUAL PAROCHIAL CHURCH MEETING of St George the Martyr, Waterlooville, held on Sunday 18th October 2020 in the church and commencing at 11.15 am. This was delayed from April because of Covid restrictions.
There were 40 persons present at the meeting and a further 19 via Zoom.

Fr Colin Lawlor, Priest chaired the meeting.

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1 **WELCOME:** Fr Colin extended a warm welcome to everyone who is attending either in person or via Zoom to the APCM at St George's.

Fr Colin said:
This is going to be a very strange APCM in what are extremely strange times. We have had to delay the meeting because of Covid and the lockdown and so all of the reports, that I hope you have read, refer to 2019, and we are almost in to 2021! We will come together in April 2021 (hopefully) when we will be reflecting upon 2020, and it will be a very different picture indeed.

However, although the meeting will be referring to 2019, pre Covid, I do want to say a few words today about the effect of the Pandemic, not least since it is because of this that we have had to delay our meeting until now.

Covid has meant that so much of what would be our normal pattern of church life has been put on hold. We could not have our usual social events, our fundraising activities have been postponed, our Mission Action Plan has had to be put on hold and, most important of all, for much of the year we have been unable to worship together. I would like to express my gratitude to those who have helped steer us through this time, from the volunteers who continue to keep in touch with members of our congregation who might be feeling alone and isolated, to those who have made live streaming of services possible, and continue to do so. I would like to thank the Church Wardens and PCC for their continued service, not least those who were due to finish their term of office but who carried on until today. All of this has shown St George's at its best.

Thank you!

On a personal level I have been reflecting these past few weeks on how Covid has impacted on me personally. As someone who lives on

his own (well, almost – Alfreda has been great company) I have been conscious of those who live solitary lives and who may feel isolated all of the time, not just during these troubled times. I am very much a people person and I missed the every day interaction that parish ministry affords and which was no longer possible. I would also like to say thank you to those members of the congregation who rang me, aware that I was somewhat isolated and to make sure that I was OK!

Isolation certainly taught me a great deal about myself.

I am sure that I am not the only one, but I always seem to end up in a supermarket queue where the person at the front wants to engage in a lengthy conversation with the check-out assistant. It makes me feel quite irritable. But I have come to appreciate that this might be the only conversation that person might have that day, or possibly that week. I have become more patient and I hope more kind.

Like many others I have experienced bereavement during lockdown. To lose a loved one is always difficult, but during the lockdown it was, and continues to be even more wretched. As a church we are going to have to respond to a great deal of unresolved grief when this is over, and to this end I am delighted that following the ending of the help in bereavement drop ins, which were hosted in our parish hall, this will now be an in house St George's Church Bereavement Service under the leadership of Linda Smith from our 8am congregation, who is a very experienced bereavement counsellor, and who is also willing to train volunteers from our congregations as bereavement visitors.

When this is all over, and it will be, I hope that as individuals, as a society, and as a church, we will have all changed for the good. That we may be more grateful for all that we have, kinder, less fractious, and more gentle. More like the people that God calls us to be. And I want to end what I am going to say with a poem that I heard recently, and which moved me so much that I have it pinned up in my study as a constant reminder to me. I want to use this as a prayer for us all. It is by an American poet called Laura Kelly Fanucci and it is simply called *When this is over*.

When this is over

When this is over, may we never again take for granted
A handshake with a stranger
Full shelves at the store
Conversations with neighbours

A crowded theatre
Friday night out
The taste of communion
A routine checkup
The school rush each morning
Coffee with a friend
The stadium roaring
Each deep breath
A boring Tuesday
Life itself.

When this ends
may we find
that we have become
more like the people
we wanted to be
we were called to be
we hoped to be
and may we stay
that way — better
for each other
because of the worst.

Amen

2 **APOLOGIES** were received from Rosemary Monk, Eileen Oades, Anna Richardson

3 **MEETING OF PARISHIONERS TO ELECT TWO CHURCHWARDENS TO SERVE FOR ONE YEAR:**
It is the usual practice here at St George's for Wardens to serve for 4 years, but they still have to be elected every year.

John Hood has served for 4 years and therefore steps down this year. On behalf of everyone at St George's Fr Colin said he would like to pay tribute to John who actually came to the end of his 4 years in April but has kindly stayed on. A huge thank you to John for all his hard work over the last 4 years. John was presented with a hamper of beer etc.

Chris has served for two years, and has indicated his willingness to carry on for another year. Chris Gadd has been proposed by Marian Haughton and seconded by Jane Cook.

We therefore need to appoint a new Churchwarden and we have one

nomination from Rosemary (Rosy) Stone, proposed by Patricia Byrne and seconded by June Diaper.

Fr Colin asked if there are there any other candidates to come forward for the post of churchwarden? As none were forthcoming Chris and Rosy were duly elected.

They will be sworn in by the Archdeacon in due course.

4 **MEETING OF ELECTORAL ROLL MEMBERS / REPORT BY ELECTORAL ROLL OFFICER**

Tony Rice-Oxley reported that there are 155 parishioners currently on the Electoral Roll, 72 of these are from outside the parish. Tony explained that the list that is displayed now only has names on it because of GDPR. If anyone still wishes to fill in a form after this meeting they can do and hand it to Tony and it will be agreed by the PCC. Tony indicated his willingness to carry on as Electoral Roll Officer and thanks went to Tony for all his work on this.

The average weekly attendance, counted during October 2019, was 104 adults and 8 children with 84 communicants. This includes weekday attendances, however the number increased at festivals.

5 **MINUTES OF THE 2019 APCM AND MATTERS ARISING**

There were 2 amendments to the minutes which were then agreed unanimously as a true and accurate record:

- Page 14 – Linda Wainwright said that the Naomi House "Light up a Life" service did not take place in 2019.
- Page 19, 4th para of the Churchwardens Report re Mothers' Union should read "…with the branch at Christchurch, Portsdown…" (not St John's, Purbrook.

6 **PRESENTATION OF AUDITED ACCOUNTS AND TREASURER'S REPORT FOR THE YEAR ENDED 31.12.19:**

Sara read out Dawn's Treasurer's report as follows:

Overall the church position is slightly better than we all expected with our assets increasing in value by £10736.58. This is due to very careful management of our spend and increases in the value of our investments at the end of 2019. With the present positions I do not feel that the investments would now be worth as much.

Looking at the Balance Sheet the first thing to mention is that we ended the year with a surplus of funds of £5890.16, compared to a deficit of £10845 last year. However the loans of £10000 that we took out for the repair of the church hall are still to be repaid and this would have wiped out any surplus that we have this year.

Our investment value has decreased in value by £4846.18 and was valued at £30730 at the end of December.

The main bank account held at HSBC had a balance of £12459.07 at the end of December. We also have money in the UTB account of £41374.67 and a reserve buffer account to ensure we are able to manage our cash flow of £7534 (We did not have to use this during 2019). We also have an account specifically for Legacies and at the end of December we had a balance of £840.

The accounts receivable at the bottom of the current assets column of £1175 relates to the Gift Aid that is due back to us on the donations made during October to December and this was received on the 12th February. There were no assigned fees due for the 4th quarter of 2019.

The accounts overview shows the income and expenditure for the past year and these mainly agree with the figures that I give you each month. Added to these are the transactions made by the individual church groups that hold their own bank accounts.

On the income side the donation figure is higher than last year at £2200 (2018 £925). This comes from Donations made to the church and also collections from baptisms, which we receive half of and the other half goes to the charity of the month. Green envelopes, gift aided pink envelopes and loose plate collections are lower than last year by £666.This was however £541 higher than the budget. Standing orders are £1666 higher than 2018 but £2327 less than budget.

The gift day was extremely successful raising £3485.

The fundraising figure exceptional again this year amounting to £15108 and takes into account the money taken by the shop (£8227 before gift aid), and money received from Bonus ball (£530), Fete (£2143.52), Bazaar (£2178.03) and 100 club (£502) to mention just a few. We also received donations from the social committee, Friday coffee morning and Wednesday coffee morning.

We have received dividends from our investment and these have come out slightly higher this year at £895 (£873 in 2018). The interest received on our bank accounts has remained the same as 2018 at £685.

Moving to Expenditure we managed to pay our full parish share again this year £61901. In general the expenses remained within budget. Administrator and Fundraising and sales costs were the only expenditure that went over budget. Overall our expenditure was £5401.60 less than budgeted.

I have again depreciated the church hall by 2% as in previous years and this came to £2551 leaving a balance of the value of the hall as £125,018.

My thanks go to the Fabric & Finance Committee for all the work they put in and also for their support, together with the support of the PCC. On behalf of St George's Church, my thanks are also due to Mr Paul Read, for examining the Accounts this year.

It is with great sadness that I have to give my resignation from the post of Treasurer. It has been a pleasure to manage the accounts for the last 10 years but my work commitments have increased and I need to ensure I have the time with my family. I will of course be here to support the new Treasurer.

Sara explained that at the last PCC meeting it was agreed that she would take over as Treasurer. She thanked Dawn and Malcolm for all their support as she got into the role.

Fr Colin thanked Dawn for her hard work as Treasurer over the last 10 years and presented her with some leaving gifts.

7 **ELECTION OF 5 PCC MEMBERS**

First of all thanks to the PCC members who have met 9 times over the last year (the March meeting was cancelled due to Covid 19). Thank you to Malcolm Brewer, Lesley Handy and Sandra Hewett who have served their time on the PCC. Lisa Toft has also decided to stand down from PCC. As Sara Pask has taken over from Dawn Trimby as Treasurer it means we need to appoint 5 new PCC members.
We have received 5 applications as follows:

- Patricia Byrne – proposed by Chris Gadd and seconded by June

Chapman.

- Susan Hodgens – proposed by Lynne McNeill and seconded by Jane Cook.
- Lynne McNeill – proposed by Jane Cook and seconded by Linda Wainwright.
- Lynn Winter – proposed by Mabel Maginn and seconded by Patricia Byrne.
- Ceri Ward – proposed by Patricia Byrne and seconded by Susan Hodgens

Fr Colin asked if everyone is happy for these five to be elected onto the PCC. This was agreed unanimously.

Fr Colin said that Andy Jackson who is a teacher at Bishop Luffa School who has been attending the 8am service for the last couple of years did not realise about the Electoral Roll. He cannot stand for PCC until he has been on the Electoral Roll for 6 months but Fr Colin would like to co-opt him onto the PCC if he is willing. This was proposed by Rosy Stone, seconded by Sue Hodgens and agreed unanimously.

8 **ELECTION OF 2 DEANERY SYNOD REPRESENTATIVES**

Barbie Lloyd and Candy Williams have also served their time as Deanery Synod representatives and Barbie has decided to stand down. However Candy has indicated her willingness to stand again.

We therefore have two applications for Deanery Synod Representative as follows:

- Anthony Rice-Oxley – proposed by Jane Cook and seconded by Christine Culley.
- Candy Williams – proposed by Mo Peters and seconded by Tony Shepherd.

9 **ELECTION OF SIDESPERSONS**

It has come to Fr Colin's attention that the election of sidespersons, which used to be the responsibility of the annual meeting, is no longer so. It is now the responsibility of the PCC to do this. See Church Representation Rules M6(6) – "The annual meeting may not appoint sidesmen; the duty to do so is imposed on the PCC by section 2(2)(f) of the Parochial Church Councils (Powers) Measure 1956". The PCC will now consider this at their first meeting.

10 **REPORTS FROM THE CHURCHWARDENS, PCC SECRETARY AND TREASURER AND CHURCH GROUPS**

Fr Colin went through the individual reports asking if anyone had any questions.

Chris Gadd said he would like to make 2 comments. He would like to give his thanks to John Hood for all his hard work during his time as Churchwarden. Chris said that Rev Sandra had reminded him this morning that we should give a vote of thanks to Fr Colin. We are talking about 2019 but 2020 has been a particularly difficult year for the church and also for Fr Colin and our thanks go to him for his guidance and leadership to us all.

- Church Hall – Tony said he has taken over from Ian as Chair over the last few months.
- Safeguarding – Sonja Pask said she is completely happy to carry on in this role. She would just like to let the new Churchwarden, PCC and Deanery Synod members know that she will be in touch shortly as part of their role means they will need a DBS check and a little bit of online training is expected from the Diocese so everyone has a basic level of safeguarding training. Fr Colin said thank you to Sonja for all that she does.
- Holy Dusters – John said that they desperately need Holy Dusters to join the rota. Please let John know if you are interested.
- Servers – Fr Colin said we will be having 2 acolytes from next Sunday.
- Choir – Fr Colin said that soon we can have a limited choir socially distanced in the Gallery. However they will not be singing hymns as the congregation are not allowed to sing.
- Bonus Ball – Tony said that as the 100 Club finished at the end of 2019 he hoped people who were in that would now join the Bonus Ball.
- A huge thank you to all those who have made streaming of the Wednesday and Sunday services possible this year.
- Huge thanks to Lindsay Hood at 8am and Patricia Byrne and Amber Gadd at 10am who have worked so hard on the door during these strange times.
- Tony wanted to thank John Hood who has been a “miracle man” in the Hall. Anything he mentioned needed doing to John was done by the next day. Thank you so much from all the Hall people for all he has done.

11 **APPOINTMENT OF INDEPENDENT EXAMINER**

We are very grateful to Paul Read (who attends the 8am service) for again successfully examining the accounts for 2019. Sara has not been in touch with Paul but will contact him to ask if he is willing to examine the accounts again next year. This was agreed unanimously.

The meeting closed at 11.45pm with The Grace.

ST GEORGE'S CHURCH – ANNUAL REPORT FOR 2020

Background

St George's Church has the responsibility of cooperating with the incumbent (Fr Colin Lawlor) in promoting in the ecclesiastical parish the whole mission of the Church, pastoral, evangelistic, social and ecumenical. It also has maintenance responsibilities for the churchyard and church hall. 2020 was an unusual year with the Covid-19 Pandemic which saw the church closed for the first lockdown and the 10am services on a Wednesday and a Sunday being live streamed online. Morning and evening prayer on a Monday-Thursday were also introduced during the year. When we were able to return to church a strict risk assessment was carried out, social distancing and the use of masks was observed and there was no singing and the live streaming continued for those people who were shielding or did not feel comfortable coming to church. There were sadly no Easter processions, Summer Fete or Christmas Bazaar and the Hall was not used for a great part of the year.

Membership

Members of the PCC are elected by the Annual Parochial Church Meeting (APCM) in accordance with the Church Representation Rules. The following served as members of the PCC:

Incumbent: Fr Colin Lawlor
Ex Officio: Jane Cook (Secretary)
Sara Pask (Treasurer)
Wardens: John Hood (until delayed APCM in October)
Rosemary Stone (from October)
Chris Gadd
Representatives on the Deanery Synod:
Candy Williams
Barbie Lloyd (until delayed APCM in October)
Tony Rice-Oxley (from October)
Elected Members:
Ian Gibson
Mo Peters
Sue Hodgens
Marian Haughton
Anne Morgan
Patricia Byrne
Lynne McNeill
Ceri Ward
Lynn Winter
Andy Jackson (Co-opted)

Committees
The PCC operates through a number of committees/groups, which meet between full meetings of the PCC – Fabric, Finance & Quinquennial, Church Hall Committee, Social and Fundraising Committee, Pastoral Committee, Mission and Stewardship Committee and we have reports at each meeting from Sonja Barrand, our Safeguarding Officer and on Deanery Synod meetings from our Deanery Synod representatives.

Church Attendance
There are 145 parishioners currently on the Electoral Roll, 69 of these are from outside the parish boundary. Tony explained that the list that is displayed now only has names on it because of GDPR. If anyone still wishes to fill in a form after this meeting they can do and hand it to Tony and it will be agreed by the PCC.
The average weekly attendance, counted during October 2020, was 52 adults and 2 children of which 50 took communion. Because of the Pandemic services were also live streamed and the average number watching online per week was 168.

Review of the Year
The full PCC met 6 times during the year, with an average attendance of 83%. Fabric, Finance and Quinquennial, Pastoral, Social & Fundraising, Hall and Mission and Stewardship sub-committees continued to meet in the interim, to enable items to be discussed in more detail, and reported back to the full PCC. The PCC will continue to invite outgoing Churchwardens to remain on the PCC for a further year to provide continuity.

Sara emails the monthly overview of the budget accounts to PCC members before the meeting to give people a chance to send any questions to her so they can be answered at the meeting.

Sadly due to Covid and less people in church our Charity retiring collections at the end of each service during 2020 have been less than usual. However, we have supported a wide range of charities, both at home and overseas, in particular £66.61 in December to the Children's Society and continued support of four children under the African Child Trust Scheme. Other benefiting charities included Huntington's Disease Association, New Blendworth Centre, Mission to Seafarers, The Elizabeth Foundation, Naval Children's Charity, African Child's Trust and The Rainbow Centre. We have decided to carry over these retiring collection charities to 2021.

Sadly due to the Covid pandemic social activities and fundraising have been severely curtailed. A very successful online raffle was held in the autumn which raised over £1,000. A weekly quiz has also been held on Zoom which raised £406.61. Although we did not have a carol service in the usual sense,

we did manage to hold a carol service which was live streamed from the church, with only the clergy, readers, choir and organist in physical attendance.

The giving through envelopes and banker's orders has decreased to £32,433, £6,567 less than the original start of year Budget excluding tax and £4,350 less than 2019. Due to Covid it was necessary to review our budget. The tax recovered on all Gift Aid donations for the year was £9,276, a decrease of £1,334 and £1,724 less than originally budgeted. Our St George's Day Gift Day was held in October and raised £3,295. Contributions on the collection plate were £2,052.

The full contribution to the parish share of £66,872 was paid (an increase of £1,243 compared to 2019).

Our remaining fund balances are invested with the CBF Church of England Investment and United Trust Bank.

Paul Read agreed to examine the Accounts and the PCC are very grateful to him for the time he spends on this.

Sadly due to Covid

- the Parish breakfasts were not able to take place
- Waterlooville Music Festival which would have celebrated its 14th anniversary was postponed.
- no processions were able to take place.
- Fr Colin's visits to local schools, a monthly service at Two Beeches Nursing Home and services at South Africa Lodge were not able to take place.
- no Parish outing could take place this year.
- the Church Shop which should have been held in October had to be postponed
- no school Christmas concerts could be held this year.
- the Travelling Nativity could unfortunately not make its annual visit to people's homes.

On behalf of the PCC

Sara Pask, Treasurer
Jane Cook, Secretary

Signed: _____ Date 7 April 2021

Fr Colin Lawlor

ST GEORGE THE MARTYR, WATERLOOVILLE COMBINED ACCOUNTS OVERVIEW FOR 2020							
	UNRESTRICTED	RESTRICTED	**2020 YEAR TOTAL**		YEAR'S BUDGET For PCC Account		**2019 YEAR TOTAL**
INCOME							
Planned Giving S/Orders	30005	-	**30005**		30000		**32673**
Planned Giving Green Env	1177	-	**1177**		700		**2159**
Gift Aided Pink Envelopes	1251	-	**1251**		1500		**1950**
Gift Aid Tax	9276	-	**9276**		8500		**10503**
General Collections	2052	-	**2052**		2000		**4432**
Gift Days	3295	-	**3295**				**3485**
Donations & Appeals	2328	-	**2328**		850		**2220**
Liturgical Donations	353	-	**353**		500		**1996**
Bookstall	268	-	**268**		275		**879**
Parish Magazine Advertising	872	-	**872**		1000		**997**
Parish Magazine Sales	62	-	**62**		100		**77**
Fees received (PCC)	813	-	**813**		1000		**2979**
Fete, Bazaar, Fund Raising	3594	-	**3594**		2500		**19448**
Sales	0	-	**0**		-		**42**
Photocopying Income	29	-	**29**		100		**248**
Income from Investments/Bank	922	-	**922**		900		**1580**
Unbudgeted items:							
Fees received (Assigned)	1012	-	**1012**		-		**2094**
Other Funds (Charities)	-	544	**544**		-		**3034**
Hall Lettings	5906	-	**5906**		-		**20091**
Toddler Group Income	-	163	**163**		-		**939**
Social Committee	165	-	**165**		-		**3344**
Ex.ord Income	5000	-	**5000**		-		**-**
Ladies Group	-	-	**-**		-		**-**
Pastoral funds received	-	-	**-**		-		**-**
TOTALS	**68380**	**707**	**69087**		**48825**		**115170**

ST GEORGE THE MARTYR, WATERLOOVILLE COMBINED ACCOUNTS OVERVIEW FOR 2020							
EXPENDITURE	UNRESTRICTED	RESTRICTED	**2020 YEAR TOTAL**		YEAR'S BUDGET For PCC Account		**2019 YEAR Total**
Parish Share	66872	-	**66872**		66846		**65106**
Gas/Elec/Water Insurance	3368	-	**3368**		3150		**2963**
Church and Grounds Maintenance	2033	-	**2033**		2500		**1655**
Clergy Expenses	1926	-	**1926**		2000		**1986**
Administrator	3174	-	**3174**		3000		**3120**
Liturgical Costs	362	-	**362**		600		**1498**
Magazine, Bookstall & Bulletin	640	-	**640**		750		**745**
Piano and Organ tune	328	-	**328**		350		**-**
Honoraria and Salaries	3000	-	**3000**		3000		**3000**
Administration	542	-	**542**		600		**771**
Photocopier Costs	816	-	**816**		1000		**1197**
Fees paid out	140	-	**140**		500		**695**
Capitation Fee	20	-	**20**		20		**20**
Fundraising & Sales costs	114	-	**114**		400		**1486**
Pastoral Costs	-	-	**-**		100		**26**
Music Support	-	-	**-**		-		**-**
Sunday School	-	-	**-**		100		**44**
Mission	-		**-**		1200		**501**
Unbudgeted items:							
Assigned Fees	1012	-	**1012**				**1680**
Ex.Ord Outgoing	4309	-	**4309**				**24**
Hall Running Costs	8125	-	**8125**				**15129**
Hall Depreciation @ 2%	2500	-	**2500**				**2551**
Youth Group Activities	-	-	**-**				**-**
Social Committee	1000		**1000**				**368**
Giving to Charities	-	723	**723**				**2947**
Quinquennial costs	-	-	**-**				**1124**
Toddler Group	-	-	**-**				**619**
TOTALS	**100281**	**723**	**101004**		**86116**		**109255**

Treasurer's Report 2020

Due to the Covid outbreak this year our income streams have been severely affected. Our assets have decreased in value by £28730 as we had to withdraw £30000 from the UTB account to ensure that all our liabilities were covered.

Looking at the Balance Sheet the first thing to mention is that we ended the year with a deficit of funds of £30851, compared to a surplus of £5890 last year. There are still the loans of £10000 that we took out for the repair of the church hall which still have to be repaid.

Our investment value has increased in value by £2123 and was valued at £32852 at the end of December.

The main bank account held at HSBC had a balance of £17196.44 at the end of December. We also have money in the UTB account of £11897 following a withdrawal of £30000 and a reserve buffer account to ensure we are able to manage our cash flow of £7541 We also have an account specifically for Legacies and at the end of December we had a balance of £840.

All assigned fees for 2020 have been paid.

The accounts overview shows the income and expenditure for the past year and these mainly agree with the figures that I give you each month. Added to these are the transactions made by the individual church groups that hold their own bank accounts.

On the income side the donation figure is slightly higher than last year at £2328 (2019 £2200). This comes from Donations made to the church and also collections from baptisms, which we receive half of and the other half goes to the charity of the month. Green envelopes, gift aided pink envelopes and loose plate collections are much lower than last year by £4064 but was only £279 below the budget. Standing orders are £2668 lower than 2019 but on budget for 2020.

The gift day was extremely successful raising £3295.

As expected, due to the Covid Pandemic the fundraising figure this year fell to £3594 made up mostly by money received from Bonus ball (£490), Online Quiz (£407), Autumn Raffle (£1115), 2 Metre Coin Line (£126), Show (£341), Burns Night (£657) and Easyfundraising (£111). We also received a donation of £1000 from the social committee.

We have received dividends from our investment and these have come out slightly higher this year at £922 (£895 in 2019).

Moving to Expenditure we managed to pay our full parish share again this year £66846. In general the expenses remained within budget. Administrator and Insurance costs were the only expenditure that went slightly over budget. Overall our expenditure was £3080 less than our revised Covid Budget of June 2020.

I have again depreciated the church hall by 2% as in previous years and this came to £2500 leaving a balance of the value of the hall as £122518.

My thanks go to Malcolm Brewer, Assistant Treasurer and the Fabric & Finance Committee for all the work they put in and also for their support, together with the support of the PCC. On behalf of St George's Church, my thanks are also due to Mr Paul Read, who will examine the Accounts again this year.

A summary of the draft Accounts is shown overleaf. A full version is available on request.

Sara Pask
Honorary Treasurer

Churchwardens Report

2020 at St George's has been, as for so many, a quite extraordinary year with the unwanted arrival of the COVID pandemic.

So much has been said and written about the virus and the effect that it has had on everyday life that it is difficult to muster anything original. But this is a record of our Parish and so it is important to walk through how we have managed through this painful year.

It seems difficult to believe that in January and February 2020 we were looking with mild interest at the arrival and reporting of a couple of cases of a new, unheard-of virus that had seemingly emanated in China. By the Spring, when the first death was reported in this country, none of us could have foreseen what was to follow. However, by April, when we would ordinarily have been planning for Easter and our APCM, the number of cases had spread like wildfire.

The announcement at the end of March that churches would have to close, and with it the realisation that we would not be allowed to gather for Holy Week, was particularly painful. Some of us felt very strongly that the church had taken a wrong turn but given the order to close our doors there was nothing we could do. But with the end of public worship a new opportunity presented itself - to broadcast online. Chris spent the first weeks of lockdown getting to grips with broadcasting our services from his kitchen with Fr Colin speaking to our Parish from the sitting room in the vicarage. We garnered a huge number of views in those early weeks.

As the year progressed, our online offering became more polished. When Fr Colin was able to return to broadcast from the Lady Chapel, our viewing figures reached their peak.

Broadcasting is with us to stay and with Chris in the chair for our Wednesday Eucharist, and with Richard Spurgeon so brilliantly directing our 10am service broadcasts, we continue to attract very good numbers watching at home.

So our thanks in particular to Richard for his enormous contribution to church life through his commitment to helping broadcast our services, and an especially big thanks to John Johnson who (unseen and unknowingly to most) has played a vital part in connecting what we are filming from church to the outside world via YouTube. Without John's technical expertise, dedication to the cause and sheer willingness to keep involved we would not have been able to broadcast as successfully as we have (or indeed at all).

But online broadcasting is one thing. What was increasingly important in a year of social isolation for so many was the need to continue our pastoral outreach to our Parish. We thank Anne Morgan in particular for organising her team to make phone calls to check in with and chat to people on their own, for helping to deliver food and doing the best we can to keep people in touch with St George's life.

Thanks also to Shirley Vann for thinking of and then organising our Tuesday night quizzes which so many have enjoyed on ZOOM. These have continued to this day with the only improvement we can suggest is some sort of handicap system to stop the Pask family from continually winning.

Despite the fact that the virus has had such an enormous impact on what we have been able to do in church, and the curtailment of almost all social activity, we did manage to hold our much-delayed APCM in October. That brought to a close John Hood's role as Churchwarden following his 4 years in the role, extended by the delay imposed by the pandemic. We thank John for all that he brought to the job of warden, and for all that he has done (and continues to do) around the church and grounds.

At that same meeting, we said thanks to Dawn Trimby who stepped down from her role as Church Treasurer after many years of dedicated service. St George's will be forever grateful for her enormous contribution to the smooth-running of our finances over such a long period.

In December we managed to hold an online Christmas raffle, brilliantly organised by Tony and Jane Rice-Oxley which was a tremendous success and raised an incredible sum (which was very welcome given the impact that the virus has had on our church finances).

We were also delighted to be able to hold our Christmas service of carols and readings, despite the difficulties. Whilst only the participants could attend

church in person, it was a wonderful service enjoyed by many online at home. It also brought an end to the tenure of Rod Starr as our much-loved organist and Director of Music. At his final Sunday service the following weekend, we waved him off with fond words, a hearty round of applause and some liquid refreshment for him to enjoy in retirement.

Whilst Rod departed, we were also pleased to welcome one important addition to our church. We are delighted that Alex Holmes has settled so seamlessly into her role as Parish Administrator. She has been for us a wonderful acquisition, helping us and Fr Colin in so many ways (even though much of her first year has been spent working from home).

And so that brought to an end a fairly traumatic year for us as a Parish, and of course for the country as a whole. We as wardens would like to record our thanks for everyone who has done so much to keep our Parish together and to those who quietly continue with their roles around the church. There are too many names to mention but they know who they are.

We also thank the members of our PCC who continued to serve (some for longer than they were planning) and for helping us wardens with encouragement, guidance and prayer in virtual meetings from home.

Finally, a word about our Parish Priest. We believe we are truly blessed to have Fr Colin to lead and guide our church through what has been a tremendously difficult year. He has been the first (and only church) in the Deanery to insist we open at the earliest possible opportunity (of which more in our next APCM report next year) and has always resolved to allow those who, like he, believe that the receiving of the blessed Sacrament in person where we possibly can is vitally important to our spiritual well-being. Yes, the church is of course more than the building. And yes of course we are so pleased with the success of our broadcasts. But the receiving of the sacrament on a Sunday and Wednesday is either everything or nothing. We are so grateful that Fr Colin is determined (and continues to be determined) that it is the former.
We give him enormous thanks for his dedication and hard work, his leadership and his thought-provoking and inspiring homilies. And we give thanks to God for sending him to us.

Chris Gadd / Rosy Stone

St George's Church Hall Report
2020 was not a good year for the hall as for everyone and everything else. January and February were much as usual but after that we had to close the

hall for extended periods of time because of Covid regulations. It was hard to keep up with all the various rules and regulations for use of a church hall and whilst use of the church itself was well covered in Diocesan reports, use of church halls was not made so clear.

We undertook a change of hall keys before the lockdown period as had been planned and this was done without problem. The hall remained open during a few phases of the lockdown but sadly we had to restrict use of toilets and the kitchen. The lack of use of the boiler and the dishwasher created their own problems as so often happens when equipment is underused. The boiler had to have a major repair whilst the dishwasher had to have several dry tubes replaced. Overall the hall lost some £2,200 over the course of the year.

The investigation into the church heating led to a major investigation in the boiler room below the hall as there was a regular amount of water across the floor. The heating problem in the church heating was cured within the church itself and not the hall sited boiler as it was the relay system which was at fault. However it led to further investigations as to the reason for the amount of water flushing down the boiler area and these investigations are ongoing at this time. We also turned back to an architect report dated 1999 when they pointed out, over the length of some 40 pages, that the hall was in need of considerable work even at that time. Their recommendation that the roof be retiled was carried out albeit recently and also the replacement of the front windows. However there would still appear to be a considerable number of points raised in that report which need further study.

Sadly we lost our major customer, Slimming World, who moved to the Catholic Church hall to enjoy better parking. This was a sad loss as we had done so much to accommodate all their requirements over the past two years.

Tony Rice-Oxley
Chair, Hall Committee

Mothers' Union Report (at Christ Church, Portsdown)

We were only able to have three monthly meetings in 2020 before they were sadly curtailed due to COVID-19.

The meeting in January was a Eucharist Service held in Christ Church Portsdown at which St George's ladies were welcomed into their branch and two new members were admitted.

Judith Cook, the speaker at our February meeting, spoke on the subject – entitled rather intriguingly – the Four R's. This was a most interesting talk

about ‘Recycling’ – the best ways to “Reduce”, “Re-use” “Re-cycle” and “Reclaim for energy”.
At the AGM in March the minutes of the last AGM were read, a new Secretary and two new Committee members were elected.
The Deanery Subs Day on 29th January was held in the hall of All Saints Church, Denmead, where MU Merchandise including Easter cards was available.
We were also able to order MU cards at Christmas and watch the Mothers’ Union “Nine Lessons and Carols” on YouTube.

Janet Johnson

Pastoral Committee

The Pastoral Committee has met just twice during 2020. The first was in person, on the 20th January and the second, via Zoom, on the 3rd June. Owing to the Pandemic, much of the Pastoral Committee's remit has had to be put on hold!
Obviously, throughout the Covid-19 Pandemic, there has been no Sunday School, no integration between 8 and 10 o'clock congregations, no toddler group, no lent lunches and no pastoral or sick visiting. A list was drawn up of all vulnerable and alone people and, throughout the Covid situation, these people have been contacted by their allocated Pastoral person via the telephone.
Lesley Handy and Lisa Toft have resigned from the Pastoral Committee and I would like to thank them both for all their hard work over the years.
The majority of the matters addressed at the last Pastoral meeting are still on hold, due to the Pandemic, but hopefully it will not be too long now before things can start to get back to normal.

Anne Morgan
Chair Pastoral Committee

Safeguarding report 2020/21

Vulnerable Adults

Definition of a Vulnerable Adult: A person aged 18 or over, who is or maybe in need of a community care service by reason of mental or other disability, age or illness and who is, or maybe, unable to take care of him or herself, or unable to protect him or herself against significant harm or exploitation.
We often consider a vulnerable adult to be someone who is impacted by illness, infirmity or perhaps have learning difficulties, however those who are impacted by circumstances such as domestic abuse / violence, or a

bereavement which can impact on an individual's mental health can also be deemed vulnerable.
We are very lucky to have bereavement support services connected with St George's and it is positive to hear this service will be starting again shortly, following the impact of the pandemic .This service will initially be by appointment only. All new volunteers for this provision will be DBS checked, just as the main facilitator of the service is.

Survivor Care and Support

Churches can be well placed, often in the heart of our communities, to offer a safe place for survivors and victims' to come and share their experiences, and the Diocese of Portsmouth is committed to responding positively and compassionately to the needs of those who have suffered abuse.
The Portsmouth Diocese works in partnership with external services that specialise in supporting survivors/victims who have experienced abuse, and who can develop a programme of support and care that is centred around their needs.

Child Protection

The Diocese of Portsmouth is committed to safeguarding children, young people and adults and creating protective and supportive environments where all people, especially those who may be vulnerable, are able to worship and pursue their faith journey in safety. The diocese follows the national legal and procedural framework for safeguarding children and adults, as well as Church of England specific policy and practice.
I can confirm The PCC have continued to comply with the duty to have 'due regard' to the House of Bishops' -Safeguarding Policy and Practice Guidance, through:

- Promoting a safer environment and culture
- Safely recruiting and supporting all those with any responsibility related to children, young people and vulnerable adults within the Church;
- Responding promptly to every safeguarding concern or allegation;
- Caring pastorally for victims/survivors of abuse and other affected persons;
- Caring pastorally for those who are the subject of concerns or allegations of abuse and other affected persons.
- Responding to those that may pose a present risk to others.

If you have a safeguarding concern about an adult or child, please speak with Sonja Pask - The churches Safeguarding Rep- Tel: **07725904432** or contact the Diocesan safeguarding adviser Ian Berry -Tel: **07544 566850.**
The PCC have also agreed to appoint a deputy safeguarding representative/officer and this role has been taken up by **Lynn Winter**, who will act as an additional person, who individuals from the congregation can approach & discuss concerns with if required, in Sonja's absence.

OR

If the matter is more urgent or high risk in relation to a child or adult & you are unable to speak with Sonja or Ian first, please contact the following, services or dial 999 if there is an immediate danger /immediate attention is required :-

Children services:

If you have any concerns because you think a child might be being abused and you want to talk to someone or ask someone to find out what is going on, you should contact Children's Services:

0300 555 1384 during office hours 8.30am to 5pm Monday to Thursday, 8.30am to 4.30pm on Friday

0300 555 1373 at all other times to contact the Out of Hours service

Adult services:

If you have concerns or want to report you should contact Hampshire Adult Services:

0300 555 1386 during office hours 8.30am to 5pm Monday to Thursday, 8.30am to 4.30pm on Friday

Out of Hours

Phone 0300 555 1373 (public and professionals) / Text 07565 205102 (hard of hearing/deaf clients only)

If you have information about a safeguarding situation where a child or adult is in immediate danger, or requires immediate attention, call emergency services on 999.

Finding other help and support

- NSPCC: 0808 800 5000 (lines free and open 24 hours). Phone if you are worried about a child.
- Child-line: 0800 1111 (lines free and open 24 hours). Phone if you are a child or young person and are worried about anything.
- National Domestic Violence Helpline: 0808 2000 247 (lines free and open 24 hours). Phone if you are experiencing domestic abuse.
- Samaritans: 08457 90 90 90 (open 24 hours). Phone if you feel you are struggling to cope and need someone to talk to.
- Action on Elder Abuse : 080 8808 8141 (free phone Monday to Friday 9-5pm).
- The Survivor's Trust: 08088 010 818 (free phone Monday to Wednesday 10am-7.30pm, Thursday 10am-6pm, Friday 10am-2pm)

Coronavirus: advice and guidance

There are some important issues to bear in mind regarding safeguarding while restrictions remain in place during the coronavirus pandemic.
www.portsmouth.anglican.org/safeguarding/coronavirus/advice-and-guidance/

There are additional links on the diocese website offering the following advice & information:

- Advice for parishes that are considering volunteering to help those in their local community
- Advice from the national C of E about recognising and reporting safeguarding issues during the outbreak
- Advice for parishes that are communicating with young people during lockdown
- Information about how the Disclosure and Barring Service [DBS] is helping during the coronavirus outbreak
- Information about where to get help with regard to domestic abuse
- An update from the national C of E safeguarding team regarding COVID-19
- Some FAQs from the national C of E safeguarding team about action during the outbreak

Training & development

The Portsmouth Diocese is committed to ensuring that all church officers are aware of their safeguarding responsibilities and have the core skills and knowledge to protect children and/or adults from harm.

The Safeguarding Training & Development Policy sets out the expectations and requirements for safeguarding training for all ordained and lay church officers within the diocese, whether they are paid or unpaid. All PCC members are expected to complete basic awareness safeguarding training online, as standard.

The church safeguarding representative will use the diocese training & development policy as a guide, when requesting certain individuals in paid or unpaid roles in the church, need to complete certain compulsory training.

Due to the current backlog in training caused by the Covid-19 pandemic and social distancing rules, Leadership and Domestic Abuse training will initially be by invitation only & Safer Recruitment training is currently unavailable. Basic Awareness and Foundation training can be completed online.

Sonja Pask
Safeguarding Officer and DBS validator

George's Men

As with much else in 2020, George's Men sadly were not able to meet for their social get togethers as has happened in previous years. There were no curries, no Christmas skittles, indeed virtually nothing at all.

In Lent 2020 we did start to take out the panels of the windows in church and got to clean probably two thirds of them. Sadly, as we worked our way round over a period of four weeks, the guidance changed and we had to stop.

A small team of George's Men did manage to put up some lights on the tower for Christmas for which members of the public and the church were very grateful.

Other than that, we very much hope for a more social 2021 when the regulations allow.

Chris Gadd

St George's Ladies report

Because of Covid the St George's Ladies Group only met at the beginning of the year. We met for our post Christmas meal at Barnards Restaurant in Denmead when 28 ladies attended and a lovely evening was had by all. A member of the congregation also put on a Scentsy evening in February and Rev Sandra led one of our Lent meetings before everything shut down. However the Ladies Group do have a group set up on Facebook so have kept in touch that way during the year.

Rosemary Monk

Walsingham Cell Report

Sadly because of Covid our annual trip to Walsingham with our friends from Havant had to be cancelled. We met at St Faith's Church for afternoon tea on 8th March to discuss our forthcoming visit but this sadly then could not go ahead as the Shrine was closed due to lockdown on Low Sunday when we usually go. Sadly the 2021 trip also had to be cancelled but we look forward to our annual Pilgrimage to Walsingham resuming in 2022 from April 22nd to 24th. Further information from Linda Wainwright and Jane Cook

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Linda Wainwright / Jane Cook

Holy Dusters

A great big Thank You to the ladies that have carried out essential cleaning during the last year during which time the long-standing Holy Dusters team have been unable to operate due to the pandemic restrictions. Despite much reduced use of the Church, the need to resume a regular cleaning programme is much needed.

An appeal for new volunteers is being made to enable the resumption of regular cleaning (clearing of cobwebs, dusting, glass cleaning, sweeping, etc.) so that we may maintain St George's as a pleasant and welcoming church. The aim is to set up two groups, each one cleaning monthly.
Do please consider volunteering to join the team, the commitment would not exceed an hour and a half each month. Should you wish to join the team, please contact John Hood or the Churchwardens.

John Hood

Church Flower Fund

This year has been a very strange year due to the Pandemic. The church was closed for part of the time when services were live streamed. We managed to do some flower arrangements once the church was open again, particularly Harvest and Christmas and I would like to thank my small team of flower arrangers for their time spent doing this.

We do use our large stock of artificial flowers with fresh greenery as flowers are so expensive but if you wish to donate for flowers for a special occasion please speak to June Diaper or Lynn Winter who will be pleased to advise you.

June Diaper

Bible Reading Fellowship

The number of people subscribing to the Bible Reading Fellowship New Daylight notes now stands at seventeen. The booklet gives a printed passage from the Bible for each day of the year on a set theme, which changes every 10 days or so, with prayers and comment written by a wide variety of theologians. Published 3 times a year in January, May and September, I ensured everyone received their copies throughout the pandemic, delivering to those people who were unable to attend Church.

The Group subscription rate from May 2021 is £4.75 per copy. I have sample copies available and I can arrange new subscriptions at any time of year. There is now the option to receive the notes via a computer or mobile phone if preferred.

Linda Wainwright

Deanery Synod Report

Three meetings were held in 2020 – 6th February, 24th June (cancelled) and 9th November. St George's was represented at Deanery Synod by Candy Williams and Barbie Lloyd (until the APCM in October) when Tony Rice-Oxley took over.

Summary taken from Deanery Synod meeting held at St James' Church, Emsworth on 6th February 2020:

Introduction from the Host Parish, and Opening Prayer, Revd Andrew Sheard, Rector, St Thomas a Becket, Warblington, with St James', Emsworth who expressed his delight that Synod was meeting at St James' and talked about everything that goes on in the two churches in his care.

Licensing of Revd Andrew Sheard as Joint Area Dean - the Venerable Gavin Collins, Archdeacon of the Meon, introduced himself and explained that he had been covering during the period awaiting the appointment of a new Archdeacon of Portsdown. He praised the ministry under Andrew's care as rector, describing Emsworth as being a "slick and wise" church. He also thanked Revd Canon Karina Green for her five years' service as the previous Joint Area Dean and her assistance, temporarily, as Acting Archdeacon of Portsdown. The Archdeacon, on behalf of Bishop Christopher, then performed the official licensing ceremony of Andrew Sheard as Joint Area Dean for Havant, a tenure of five years. Ian Snares then joined Gavin and Andrew and prayers were said for their combined ministry.

Guest Speaker, Ian Coombs, Diocesan Ambassador to the Children's Society: spoke about the Children's Society and its purpose in today's world, and to look at how churches might choose to support the Society. He gave an overview of the Society and described events that take place.

He explained The Good Childhood Report which is sent to the government and shows the changes occurring in childhood, such as the anxiety a child experiences, which lingers sometimes for up to 10 years, when a family suffers financial shock. The Children's Society is working with councils to have a fund to help families at such times.

Ian stressed how important it is to look after children's mental health. Currently the Society supports 13K youngsters, many with deep and complex needs. There are many others who could also be supported. Ian asked for the Deanery Synod members, and their wider communities, to pray for The Children's Society, and asked them either to become campaigners or to identify those who might be enthusiastic. The Society is an Anglican society, the churches can share ownership in its purpose.

Fundraising events - Ian said that Christingle services raised £1m a year, as did the Society's collection boxes and they have many new ideas and are keen to help at special services, talk to groups, schools etc. Ian brought

many brochures offering practical and spiritual help for members to take away.
To contact Ian for advice or to invite him to any events/presentations, his email is ianncoombs@gmail.com.

Finance Report: Paul Franks, Deanery Treasurer

Capitation Fees: these are £10 per 100 people on the Electoral Roll. All monies had been collected and Paul thanked all the treasurers for their work. Because there is a surplus in the Deanery Account, Paul recommended the Capitation Fee remains the same for 2020. Jonathan Jeffery seconded the proposal and it was unanimously accepted.
Deanery Accounts to 31st December 2019: Expenditure was down on the previous year due mainly to fewer meetings and no lay training expenses. The account had a surplus of £117.37 and the balance brought forward from the previous year was £1,370.22.
Koforidua: Voluntary donations had been requested, and £600 received. A donation of £500 was made to Koforidua in December to pay for training of an evangelist minister. Because there was money in the account from donations, this could be done immediately and the minister is on the course already. The balance in the account is £1,834.30. Paul proposed that voluntary donations should continue to be requested. This was seconded by Vickie Morgan, and unanimously agreed by the meeting.
Parish Share: The Parish Share contributions had been discussed at the previous Deanery Standing and Finance Committee, and it was noted that every parish had paid their full share, some slightly over. A big, big thank you is due.
Andrew thanked Paul for his work as Deanery Treasurer, and reiterated Paul's thanks to the parishes and their treasurers for the excellent results. He noted that Havant Deanery was just one of two deaneries in the Portsmouth Diocese to have so succeeded. He said that a letter was being sent to each treasurer in recognition of their much appreciated efforts.

Area Deans' Notices and Any Other Business

- *Vacancies Update*

Ian asked for prayers for Richard Hutchins, and his wife Diana, on his licensing as Priest in Charge of **Catherington and Clanfield** on Saturday 14th March at 4pm, at Catherington. The **Purbrook** appointment is being reviewed and the exciting developments will be announced soon. It is hoped to advertise the **House for Duty post at BCI/RC** within a few weeks; the meeting was asked to pray that God provides the right person as this post is critical to Revds Vickie and Richard being both able to work with the six parishes and to think about mission and evangelism in this large part of our deanery. The **Lay Chair** role has been unfilled for a few years – Andrew and Ian are keen to end this unsatisfactory situation. Andrew emphasised that it is important that the House of Laity has representation at diocese level – he had been conscious of this lack when recently discussing the Live|Pray|Serve

strategy with the Bishop. He stressed that Deanery Synod comprises two houses, one of Clergy and one of Laity, and that it is the House of Laity's responsibility to elect one of their representatives to be Chair alongside the Area Deans. Andrew ended by saying that it is not as onerous a role as it might have appeared to be in the past, that it is vital to the balance of Deanery Synod, and it would be wonderful if a Lay Chair could be elected to start when the next three-year Synod term starts on 1st June. He encouraged everyone to think seriously about whether they could commit, or if they knew someone who might be suitable. Revd Jenny Rowley will be joining the deanery as **Archdeacon of Portsdown**, with her licensing scheduled for around Easter. The meeting was asked to pray for her as she prepares to move.

- *IDWAL*

As had been discussed at the November Synod, Bishops from across the Anglican Communion, with their wives, will be attending the Lambeth Conference and also spending time in their link deaneries. Bishop Felix will be visiting Havant deanery on Sunday 19th and Monday 20th July. A programme of events is being considered. *Deanery Synod elections 2020* Ian discussed the Deanery Synod elections due to take place at the APCMs this Spring. He encouraged current members to re-stand, and asked everyone to think about working together as a deanery. *Speakers and topics* The Area Deans would like to hear any suggestions the Synod representatives might have for both speakers and/or topics. It is important to see what is around, and to support Christian and church organisations nationally and internationally.

Deanery Synod Meeting to be held on 24th June 2020 - CANCELLED

Summary taken from Deanery Synod meeting held on Zoom on 9th November 2020:
This meeting was taken up with discussion around the possible restructuring of Havant Deanery which will be reported on in next year's APCM report when final decisions have been made.

Jane Cook
on behalf of Deanery Synod reps

St George's Communications Team

<u>Social Media / Live Streaming</u>
The lockdown has changed our approach to social media out of all recognition. What was once a relatively small part of our outreach has

become, over the course of 2020 and the various lockdowns, a vital tool to engage with the Parish.

The broadcasting of our services has of course been the principal change to our virtual output. From the early faltering starts from the vicarage living room, through to beaming out from the Lady Chapel to the very polished services we now broadcast, our services have attracted a lot of interest and average approximately 100 views each Sunday (which may include several people in a household so the number could be significantly greater). It is our intention to continue broadcasting even when things return to normal.

Our Facebook page attracts considerable interest and we have approximately 1000 people who have liked, and regularly follow, the St George's Church page. It continues to be a very important part of our communication strategy.

Chris Gadd / Richard Spurgeon / John Johnson

St George's News and Website

2020 proved to be a difficult year. Christmas 2017 when the magazine was redesigned into A4 full colour format, the idea was to focus much more on pictorial content, thanks to the ability to print photographs in high quality colour. With the onset of the pandemic and "lockdown" not much was happening and any sort of news became in short supply, and especially photograph opportunities. Finding content has been challenging.

Fortunately the magazine has an archive of past material going back many years, and we resorted to reviving some articles from years gone by. But we do very much need new authors of interesting original articles, and if you would like to try out your writing skills your contributions will be hugely appreciated. Why not give it a go?

As always, our Advertisers are important to us, and with businesses under pressure, retaining some of our advertisers may not be easy. The advertising is reasonably priced and if you have influence on a local business to direct some of their advertising budget in our direction it will be a great help to the Church finances. Also, please use those businesses that advertise with us when you can, and let them know that their advert in St George's News influenced your buying decision.

Turning now to the website, this has become a crucial means of communication, and reference point for supporting On-Line streaming, and even a means of distributing the magazine at times when visiting the church was not possible. Streamed video of our services on the Internet became a

medium whereby many are able to take part in church services remotely, and proved to be a necessity which is now seen as permanent, especially as viewing figures indicate clearly that the streamed services are attended by large numbers who were not a part of the regular congregation. This COVID has directed us towards a new means of outreach. And everyone has found a new meaning for the word “Zoom”.

John Johnson

St George’s Servers

This year's servers' report will be somewhat different to any I have previously written!

Of my current band of 20 servers, only 6 of us have been prepared to serve during the Pandemic. Many thanks to Norma, Tony, Sonja, Alice and Amber, who have supported me throughout this difficult time.

Services have been very different, with just 2 acolytes at the 10 o'clock Eucharist on Sundays. There have been no servers at other masses. We are all looking forward to when we can, once again, have our full team back on duty! Hopefully this will not be too far away now. Many thanks to Father Colin, who has ensured that St. George's has been such a safe place to worship in during the Covid-19 scare. Far, far safer than being in a supermarket! I do hope that once things go back to normal, all servers will return and we can continue as before and be the envy of other churches in the area!

If anyone else would like to join the serving team, please let me know. You will receive all the training you need to assist at the altar.

Anne Morgan
Head Server

Sunday School

Unfortunately, we have not been able to worship and work together as a Sunday School for most of the year. We have missed their cheerful enthusiasm and valued contributions, not only in Sunday School, but in our corporate worship too. We look forward to welcoming the children back as soon as it is safe to do so.

The Sunday School Team

St George's Parent and Toddler Group

The Parent and Toddler group was thriving at the beginning of 2020, with several new members. Before lockdown we were already using disinfectant wipes and dishwashing plastic toys but keeping equipment sanitised around toddlers is obviously very difficult. We missed saying goodbye to our rising fives at the end of July. I don't know when it will be feasible to re-open fully but we hope it won't be long.

Rosemary Monk

St George's Choir

Sadly 2020 wasn't to be the choir's usual mix of singing for regular worship and special Feast Days. We started the year normally enough but when Covid-19 reared its ugly head everything changed and sadly we were in lockdown through Holy Week and the Easter Festivities - always a highlight for the choir. As restrictions allowed, and sadly with some of our members shielding, a reduced number of us resumed singing, with socially distanced rehearsals and singing a motet for the Sunday morning eucharist. Things remained sporadic throughout the year with us rehearsing and singing at whatever services we were allowed and at Christmas those who felt able to support the Carol Service sang a lovely selection of carols. Sadly the final Sunday of 2020 saw us say goodbye to Rod. For the motet we chose to sing Rod's own setting of 'There is no Rose' which is one of the choirs favourites. We had thoroughly enjoyed our time singing with Rod with many highlights through the years. We know 2021 will start with more restrictions but hope we will soon be able to return to singing with our new Director of Music, David Cain with whom we are looking forward to working.

Julia Spurgeon
Choir Leader

St George's Band

The church band has not had the opportunity to perform during the pandemic, numbers are stable but will fall as younger members move onto 'A' level colleges so I am concerned about how we can support the church in the future. If anyone I don't know about plays an instrument please can you make yourself known to me so I can include any possible new members in future events.

Don Lloyd

St George's Social and Fundraising Committee

Although we did not have the expected celebrations that we were planning to celebrate the 50 years since our church was extended, we did manage to have some social events as well as raising some funds for our church.
We started the year with a Burns Night celebration where Scottish festivities were the order of the night. This was followed with a celebration following the Candlemas service, where a shared lunch was enjoyed. The Parish Show, The Bright Side of Life was enjoyed by all those who participated in it as well as those that watched the performance.

We then had the pandemic to contend with. All the planned events were cancelled or postponed and other means of socialising at a distance and trying to raise funds for the church were explored. We started with an on-line quiz and those that managed to master zoom enjoyed a regular evening of taking it in turns to quiz each other on various subjects. It was lovely to be able to listen to the banter between the participants.

We then planned an open table top sale but unfortunately had to cancel as the risk of spreading the disease increased. We did manage to continue with the Church Open Day and prayer tree and some of our congregation was able to have private prayer and line coins up to lengths of 2 metres. The St Georges gift day went ahead as well as the sale of book of poems. We continued raising money with the Bonus ball, Easy funding etc and rounded off the year with a raffle which due to the generosity of the congregation, raised some much-needed funds for the church.

This year we look forward to resuming some of our usual social and fundraising occasions as soon as we are able. If you have any good ideas or would like to get involved, please speak to one of the Social and Fundraising committee.

Shirley Vann
Chair – Social and Fundraising Committee

St George's Bonus Ball Fundraiser

Our weekly bonus ball fun fundraiser continues with a regular donation being made to church funds. £520 is scheduled to be paid in each year. We have some 40 players whose £1 a week secures them a number in the weekly national Lotto draw. If their number comes up as the bonus ball then they take that week's prize which is generally about £32. If no one holds that number then the amount moves on to the next week making a double payment and so on. We keep £100 as the maximum in any one week.

We are always happy to have new members and now that the 100 club fundraiser has ceased we hope that some of those members will join the bonus ball fundraiser instead. We welcome any new players who can join at the four quarterly renewal times, 27th March, June, September and December.

Tony Rice-Oxley

www.stgeorges.church

The Parish Church of
Saint George the Martyr
Waterlooville

Registered Charity Number 1134613

THE CHURCH OF ENGLAND

ANNUAL REPORT AND

FINANCIAL STATEMENTS

OF THE

PAROCHIAL CHURCH COUNCIL

FOR THE YEAR ENDED

31ST DECEMBER 2020

Incumbent:
The Reverend Colin Lawlor
The Vicarage, 5 Deanswood Drive, Waterlooville, PO7 7RR

Bank:

Lloyds TSB Bank Plc
272 London Road
Waterlooville
PO7 7HN

HSBC Bank Plc
312 London Road
Waterlooville
PO7 7DX

Independent Examiner:

Mr Paul Read FCA
Independent Examiner
9 Tamar Down
Waterlooville
PO7 8QJ

The Parish Church of Saint George the Martyr Waterlooville

Registered Charity Number 1134613

THE CHURCH OF ENGLAND

DRAFT
2020 Year End Accounts

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St George The Martyr Waterlooville - 1134613

Statement of Financial Activities

For the period from 01 January 2020 to 31 December 2020

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Prior year total funds
Incoming resources					
Incoming resources from donors	47,056	—	—	47,056	55,204
Other voluntary incoming resources	2,369	322	—	2,691	4,198
Activities in furtherance of the councils objects	2,351	—	—	2,351	10,313
Activities for generating funds	11,698	—	—	11,698	43,862
Income from investments	1,454	—	—	1,454	1,580
Other incoming resources	5,000	—	—	5,000	—
Total income	**69,930**	**322**	**—**	**70,252**	**115,159**
Resources used					
Costs of generating funds	3,554	—	—	3,554	4,607
Activities relating to the work of the Church	93,530	160	—	93,690	100,141
Church management and administration	3,858	—	—	3,858	4,520
Total expenditure	**100,943**	**160**	**—**	**101,104**	**109,269**
Net income / (expenditure) resources before transfer	**(31,013)**	**162**	**—**	**(30,851)**	**5,890**
Transfers					
Gross transfers between funds - in	—	—	—	—	—
Gross transfers between funds - out	—	—	—	—	—
Other recognised gains / losses					
Gains / losses on investment assets	2,121	—	—	2,121	4,846
Gains on revaluation, fixed assets, charity's own use	—	—	—	—	—
Net movement in funds	**(28,891)**	**162**	**—**	**(28,729)**	**10,736**
Reconciliation of funds					
Total funds brought forward	**234,086**	**(1,261)**	**—**	**232,825**	**222,088**
Total funds carried forward	**205,194**	**(1,099)**	**—**	**204,095**	**232,825**

There may be minor discrepancies in the totals if the pence are not being shown

St George The Martyr Waterlooville - 1134613

Balance Sheet detailed

		As at 31/12/2020	As at 31/12/2019
Fixed assets			
	6000003: CBF 1607 units (PDBF)	32,852.00	30,730.24
	6000004: Church Hall	122,516.90	125,017.25
	Total Fixed assets	**155,368.90**	**155,747.49**
Current assets			
	A1501: Bank Church Lloyds TSB	306.16	635.40
	A1502: Bank Church HSBC	17,196.44	12,459.07
	A1504: Legacy Account HSBC	840.62	839.78
	A1506: UTB savings account	11,896.86	41,374.67
	A1507: HSBC Reserve Account	7,541.02	7,533.61
	A1510: Bank Hall Lloyds TSB & Cash	8,235.74	10,454.83
	A1515: CBF Hall Deposit Account	7.42	7.39
	A1520: Cash Flower Fund	18.40	161.40
	A1525: Bank & Cash Youth Club Abbey	—	—
	A1530: Bank Link/Youth Club	—	—
	A1535: Bank Social Lloyds TSB	584.87	1,419.97
	A1540: Bank 100 club Abbey	—	255.00
	A1545: Bank/Cash Bookstall	66.92	66.92
	A1550: Bank Sunday School	—	—
	A1556: Toddler Group	857.18	694.62
	A1557: Ladies Group	—	—
	Z05: Accounts receiverable	1,175.26	1,175.26
	Total Current assets	**48,726.89**	**77,077.92**
Liabilities			
	Z04: Accounts Payable	—	—
	Total Liabilities	**—**	**—**
	Net Asset surplus (deficit)	**204,095.79**	**232,825.41**
Reserves			
	Excess / (deficit) to date	(30,851.38)	(10,463.89)
	Z01: Starting balances	232,825.41	238,442.82
	Z02: Gains and losses on investments	2,121.76	4,846.48
	Total Reserves	**204,095.79**	**232,825.41**

	As at 31/12/2020	As at 31/12/2019
Represented by Funds		
Unrestricted	200,098.24	228,990.22
Designated	5,096.65	5,096.65
Restricted	(1,099.10)	(1,261.46)
Endowment	—	—
Total	**204,095.79**	**232,825.41**

St George The Martyr Waterlooville - 1134613

Analysis of income and expenditure
Selected period: 01 January 2020 to 31 December 2020

	Unrestricted	Designated	Restricted	Endowment	Total This year	Total Last year
Incoming resources						
Incoming resources from donors						
0101005 - Planned Giving S/O	30,005	—	—	—	30,005	32,673
0101010 - Gift Aided Pink Env.	1,251	—	—	—	1,251	2,159
0203A00 - Planned Giving - Green Env	1,176	—	—	—	1,176	1,950
0304000 - Loose plate Collections	2,051	—	—	—	2,051	4,432
0405A00 - Gift days	3,295	—	—	—	3,295	3,485
0602000 - Tax recoverable on Gift Aid	9,276	—	—	—	9,276	10,503
Incoming resources from donors Totals	47,056	—	—	—	47,056	55,204
Other voluntary incoming resources						
0403B05 - Liturgical Donations	32	—	322	—	354	1,997
0503B00 - Donations appeals etc.	2,337	—	—	—	2,337	2,200
Other voluntary incoming resources Totals	2,369	—	322	—	2,691	4,198
Activities in furtherance of the councils objects						
1104000 - Fees rec'd (PCC)	682	—	—	—	682	2,979
1201A00 - Bookstall sales to promote obj	268	—	—	—	268	879
1202005 - Youth Club Activities	—	—	—	—	—	—
1202006 - Social Committee other income	164	—	—	—	164	3,344
1202007 - Toddler group income	162	—	—	—	162	939
1202009 - Ladies group income	—	—	—	—	—	—
1203A06 - Parish magazine sales	62	—	—	—	62	77
3104001 - Fees to be Assigned	1,012	—	—	—	1,012	2,094
Activities in furtherance of the councils objects Totals	2,351	—	—	—	2,351	10,313
Activities for generating funds						
0903A00 - Fete,Bazaar,Fund raising	3,660	—	—	—	3,660	15,108
1202000 - Church Hire	90	—	—	—	90	4,340
1202B00 - Ch hall lettings-fund raising	5,905	—	—	—	5,905	20,091
1203A05 - Sales	—	—	—	—	—	42
1203A10 - Magazine income - advertising	872	—	—	—	872	997
1203A15 - Photocopying	29	—	—	—	29	248
1203B01 - Other funds generated	1,141	—	—	—	1,141	3,034
Activities for generating funds Totals	11,698	—	—	—	11,698	43,862
Income from investments						
1001000 - Dividends	922	—	—	—	922	895
1001001 - Bank & building soc interest	532	—	—	—	532	685
3101002 - Profit on sale of investments	—	—	—	—	—	—
Income from investments Totals	1,454	—	—	—	1,454	1,580

There may be minor discrepancies in the totals if the pence are not being shown

	Unrestricted	Designated	Restricted	Endowment	Total This year	Total Last year
Other incoming resources						
1202008 - Pastoral funds received	—	—	—	—	—	—
3103B03 - Extra Ord. Income	5,000	—	—	—	5,000	—
3103B04 - Corrections & Adjustments	—	—	—	—	—	—
Other incoming resources Totals	5,000	—	—	—	5,000	—
Incoming resources Grand totals	69,930	—	322	—	70,252	115,159
Resources used						
Costs of generating funds						
1700004 - Fundraising & Sales costs	380	—	—	—	380	1,486
2500004 - Administrator	3,174	—	—	—	3,174	3,120
Costs of generating funds Totals	3,554	—	—	—	3,554	4,607
Activities relating to the work of the Church						
1107004 - Fees paid out (weddings etc)	140	—	—	—	140	695
1809004 - Giving to Missionary	—	—	—	—	—	270
1809007 - Secular Charities	773	—	—	—	773	2,947
1901005 - Parish Share	66,872	—	—	—	66,872	65,106
2001004 - Assigned fees	1,012	—	—	—	1,012	1,680
2007005 - Honoraria	3,000	—	—	—	3,000	3,000
2009002 - Extra-ordinary expenditure	4,309	—	—	—	4,309	24
2009008 - Giving-releif & dev agencies	—	—	—	—	—	—
2009010 - Music Support	—	—	—	—	—	—
2011000 - Other PCC property upkeep	100	—	—	—	100	—
2101010 - Deanery Share/Capitation fees	20	—	—	—	20	20
2102000 - Clergy Expenses	1,925	—	—	—	1,925	1,986
2102001 - Assist. Clergy Exp	—	—	—	—	—	—
2206001 - Home Mission	—	—	—	—	—	—
2306000 - Church maintenance	1,550	—	—	—	1,550	1,609
2306005 - Organ/piano tuning	327	—	—	—	327	—
2307000 - Liturgical Costs	504	—	160	—	665	1,498
2308000 - Upkeep of churchyard	271	—	—	—	271	46
2405005 - Church running exp - Gas	325	—	—	—	325	361
2405010 - Church running exp - Elec	731	—	—	—	731	749
2405015 - Church running exp - Water	181	—	—	—	181	185
2405020 - Church Insurance	1,718	—	—	—	1,718	1,668
2509000 - Magazine, bookstall, bulletin	640	—	—	—	640	745
2509001 - Mission costs	—	—	—	—	—	231
2509002 - Pastoral costs	—	—	—	—	—	26
2509003 - Sunday School	—	—	—	—	—	44
2509005 - Youth Groups	—	—	—	—	—	—
2509006 - Social Committee other outgoing	1,000	—	—	—	1,000	368
2509007 - Toddler group expenditure	—	—	—	—	—	619
2509008 - Ladies Group Expenditure	—	—	—	—	—	—
2509015 - 40th Birthday support	—	—	—	—	—	—
2510005 - Hall running costs	8,124	—	—	—	8,124	15,129
2510010 - Hall running costs -Deprn	—	—	—	—	—	—
2706003 - Quinquennial Costs	—	—	—	—	—	1,124
2706004 - D Cain - Director of Music	—	—	—	—	—	—
Activities relating to the work of the Church Totals	93,530	—	160	—	93,690	100,141

There may be minor discrepancies in the totals if the pence are not being shown

	Unrestricted	Designated	Restricted	Endowment	Total This year	Total Last year
Church management and administration						
2007007 - Prior Year Adjustment	—	—	—	—	—	—
2500001 - Administration	542	—	—	—	542	771
2500002 - Photocopier costs	815	—	—	—	815	1,197
2500003 - Depreciation	2,500	—	—	—	2,500	2,551
2500006 - Bank interest & charges	—	—	—	—	—	—
Church management and administration Totals	3,858	—	—	—	3,858	4,520
Resources used Grand totals	100,943	—	160	—	101,104	109,269

There may be minor discrepancies in the totals if the pence are not being shown

ST.GEORGE THE MARTYR, WATERLOOVILLE

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31.12.2020

1. ACCOUNTING POLICIES

The financial statements have been prepared in accordance with the Church Accounting Regulations 2006 together with applicable standards and the SORP 2005.

Funds

Endowment funds are funds, the capital of which must be maintained: only income arising from investment of endowment may be used either as restricted or unrestricted funds depending upon the purpose for which the endowment was established.

Restricted funds represent (a) income from trusts or endowments which may be expended only on those restricted objects provided in the terms of the trust or bequest, and (b) donations or grants received for a specific object or invited by the PCC for the specific object. The funds may only be expended on a specific object for which they were given. Any balance remaining unspent at the end of the year must be carried forward as a balance on that fund. The PCC does not usually invest separately for each fund. Where there is no separate investment, interest is apportioned to individual funds on an average balance basis.

Unrestricted funds are general funds which can be used for PCC ordinary purposes. Funds designated for a particular purpose by the PCC are also unrestricted.

The accounts include all transactions, assets and liabilities for which the PCC is responsible in law. They do not include the accounts of church groups that owe their main affiliation to another body or those that are informal gatherings of church members.

Incoming resources
Voluntary income and capital sources

Collections are recognised when received by or on behalf of the PCC.

Planned giving receivable under Gift Aid is recognised when the income is recognised.

Grants and legacies to the PCC are accounted for as soon as the PCC is notified of its legal entitlement, the amount due is quantifiable and its ultimate receipt by the PCC is reasonably certain.

Funds raised by the fete, bazaar, parish lunch and similar events are accounted for gross, wherever practicable.

Sales of books and magazines from the church bookstall are accounted for gross.

Other income

Rental income from the letting of church premises is recognised when the rental is due.

Income from investments

Dividends are accounted for when due and payable. Interest entitlements are accounted for as they accrue.

Gains and losses on investments

Realised gains or losses are recognised when investments are sold. Unrealised gains or losses are accounted for on revaluation of investments at 31 December.

Resources used
Grants

Grants and donations are accounted for when paid over, or when awarded, if that award creates a binding obligation on the PCC.

Activities directly relating to the work of the Church

The diocesan parish share is accounted when paid.

Fixed assets
Consecrated property and movable church furnishings

Consecrated and beneficed property of any kind is excluded from the accounts by s.96(2)(a) of the Charities Act 1993.

Movable church furnishings held by the Vicar and Churchwardens on special trust for the PCC, and when require a faculty for disposal, are accounted as inalienable property unless consecrated. They are listed in the church's Inventory which can be inspected (at any reasonable time. For inalienable property acquired prior to 2002 there is insufficient cost information available and therefore such assets are not valued in the accounts.

All expenditure incurred in the year on consecrated or beneficed buildings, individual items under £1,000 or on the repair of movable church furnishings acquired before 1 January 2002 is written off as expenditure in the SOFA (Statement of Financial Activities).

Investments

Investments are valued at market value at 31 December.

Current Assets

Amounts owing to the PCC at 31 December in respect of fees, rents or other income are shown as debtors less provision for amounts that may prove uncollectable.

Short-term deposits include cash held on deposit either with the CBF Church of England Funds or at the bank.

2. FIXED ASSETS

(a) Tangible (unrestricted)	**2020** Freehold land and Buildings
	£
Actual/Deemed cost less Depreciation at 1st January 2020	£125,018
Depreciation at 2%	£2,500
At 31st December 2020	£122,518

The freehold land and buildings comprise the Church Hall at Hambledon Road, Waterlooville, Hampshire and are shown at net book value.

3. INVESTMENTS

Investment of 1607 shares in the CBF Church of England Investment Fund:

Market value at 1st January 2020	£30,729
An increase in fund value	£ 2,123
Market value at 31st December 2020	£32,852

Interest and dividends earned during 2020 amounted to £922 the majority of which was credited to the Lloyds TSB and HSBC accounts.

4. ANAYLSIS OF NET ASSETS

	Unrestricted Funds	*Restricted Funds*	*Endowment Funds*	*TOTAL 2020*
	£	£	£	£
Tangible assets	122,518.00	-	-	122,518.00
Investment assets	32,851.92	-	-	32,851.92
Current assets	48,726.89	-	-	48,726.89
	234,086.87	-		234,086.87
Liabilities (amounts Falling due within one Year)	-	-	-	-
	234,086.87	-		234,086.67

5. RESERVES

Whilst the PCC's stated aim is to maintain unrestricted fund reserves equivalent to one half of normal annual outgoings, this is likely to be difficult to maintain in the short term. On cash flow terms 2020 resulted in a deficit of £30,851, which reduced reserves.

6. RISK MANAGEMENT

The major risks to which we may be exposed are reviewed regularly and steps taken to mitigate any risks identified. In particular, Health & Safety matters receives regular attention and we have in force Child Protection policies in accordance with Home Office and Diocesan guidelines.

St George The Martyr Waterlooville - 1134613
Receipts and payments
Selected period: 01 January 2020 to 31 December 2020

Note		From 01 January 2020 To 31 December 2020	01 January 2019 31 December 2019
Ladies - Ladies Group (Restricted) Fund			
	Brought forward balance	1,442	1,442
	Total carried forward balance	**1,442**	**1,442**
Toddlers - Toddlers Fund (Restricted) Fund			
	Receipts		
	Activities in furtherance of the councils objects		
	Toddler group income	—	939
	Total Activities in furtherance of the councils objects	—	*939*
	Income from investments		
	Bank & building soc interest	—	0
	Total Income from investments	—	*0*
	Total receipts	**—**	**939**
	Payments		
	Activities relating to the work of the Church		
	Toddler group expenditure	—	619
	Total Activities relating to the work of the Church	—	*619*
	Total payments	**—**	**619**
	Excess of Incoming resources over Resources used	—	320
	Brought forward balance	(608)	(929)
	Total carried forward balance	**(608)**	**(608)**
General - General fund (Unrestricted) Fund			
	Receipts		
	Incoming resources from donors		
	Planned Giving S/O	30,005	32,673
	Gift Aided Pink Env.	1,251	2,159
	Planned Giving - Green Env	1,176	1,950
	Loose plate Collections	2,051	4,432
	Gift days	3,295	3,485
	Tax recoverable on Gift Aid	9,276	10,503
	Total Incoming resources from donors	*47,056*	*55,204*
	Other voluntary incoming resources		
	Liturgical Donations	32	66
	Donations appeals etc.	2,337	1,216
	Total Other voluntary incoming resources	*2,369*	*1,283*
	Activities in furtherance of the councils objects		
	Fees rec'd (PCC)	682	2,979
	Bookstall sales to promote obj	268	879
	Social Committee other income	164	—
	Toddler group income	162	—
	Parish magazine sales	62	77
	Fees to be Assigned	1,012	2,094
	Total Activities in furtherance of the councils objects	*2,351*	*6,029*

There may be minor discrepancies in the totals if the pence are not being shown

Note		From To	01 January 2020 31 December 2020	01 January 2019 31 December 2019
	Activities for generating funds			
	Fete,Bazaar,Fund raising		3,660	15,108
	Church Hire		90	4,340
	Ch hall lettings-fund raising		5,905	20,091
	Sales		—	42
	Magazine income - advertising		872	997
	Photocopying		29	248
	Other funds generated		1,141	—
	Total Activities for generating funds		*11,698*	*40,828*
	Income from investments			
	Dividends		922	895
	Bank & building soc interest		532	681
	Total Income from investments		*1,454*	*1,577*
	Other incoming resources			
	Extra Ord. Income		5,000	—
	Total Other incoming resources		*5,000*	—
	Total receipts		**69,930**	**104,923**
	Payments			
	Costs of generating funds			
	Fundraising & Sales costs		380	976
	Administrator		3,174	3,120
	Total Costs of generating funds		*3,554*	*4,097*
	Activities relating to the work of the Church			
	Fees paid out (weddings etc)		140	695
	Giving to Missionary		—	270
	Secular Charities		773	—
	Parish Share		66,872	65,106
	Assigned fees		1,012	1,680
	Honoraria		3,000	3,000
	Extra-ordinary expenditure		4,309	24
	Other PCC property upkeep		100	—
	Deanery Share/Capitation fees		20	20
	Clergy Expenses		1,925	1,986
	Church maintenance		1,550	1,609
	Organ/piano tuning		327	—
	Liturgical Costs		504	230
	Upkeep of churchyard		271	46
	Church running exp - Gas		325	361
	Church running exp - Elec		731	749
	Church running exp - Water		181	185
	Church Insurance		1,718	1,668
	Magazine, bookstall, bulletin		640	745
	Mission costs		—	231
	Pastoral costs		—	26
	Social Committee other outgoing		1,000	(2,500)
	Hall running costs		8,124	14,979
	Quinquennial Costs		—	1,124
	Total Activities relating to the work of the Church		*93,530*	*92,242*
	Church management and administration			
	Administration		542	771
	Photocopier costs		815	1,197
	Depreciation		2,500	2,551
	Total Church management and administration		*3,858*	*4,520*
	Total payments		**100,943**	**100,860**

There may be minor discrepancies in the totals if the pence are not being shown

Note		From To	01 January 2020 31 December 2020	01 January 2019 31 December 2019
	Excess of Incoming resources over Resources used		(31,013)	4,062
	Brought forward balance		228,990	220,080
	Adjustments		2,121	4,846
	Total carried forward balance		**200,098**	**228,990**

Mission - Mission Fund (Restricted) Fund

Receipts			
Activities for generating funds			
Other funds generated		—	3,034
	Total Activities for generating funds	—	*3,034*
Total receipts		—	**3,034**
Payments			
Activities relating to the work of the Church			
Secular Charities		—	2,947
Hall running costs		—	150
	Total Activities relating to the work of the Church	—	*3,097*
Total payments		—	**3,097**
Excess of Incoming resources over Resources used		—	(63)
Brought forward balance		(474)	(410)
Total carried forward balance		**(474)**	**(474)**

Flowers - Flower Fund (Restricted) Fund

Brought forward balance		125	125
Total carried forward balance		**125**	**125**

Youth - Youth Club (Restricted) Fund

Brought forward balance		557	557
Total carried forward balance		**557**	**557**

Social - Social Committee (Designated) Fund

Receipts			
Activities in furtherance of the councils objects			
Social Committee other income		—	3,344
	Total Activities in furtherance of the councils objects	—	*3,344*
Total receipts		—	**3,344**
Payments			
Activities relating to the work of the Church			
Social Committee other outgoing		—	2,868
	Total Activities relating to the work of the Church	—	*2,868*
Total payments		—	**2,868**
Excess of Incoming resources over Resources used		—	475

There may be minor discrepancies in the totals if the pence are not being shown

Note		From To 01 January 2020 31 December 2020	01 January 2019 31 December 2019
	Brought forward balance	1,419	944
	Total carried forward balance	**1,419**	**1,419**

100club - 100 Club (Designated) Fund

	Receipts		
	Other voluntary incoming resources		
	Donations appeals etc.	—	984
	Total Other voluntary incoming resources	—	*984*
	Income from investments		
	Bank & building soc interest	—	2
	Total Income from investments	—	*2*
	Total receipts	**—**	**986**
	Payments		
	Costs of generating funds		
	Fundraising & Sales costs	—	510
	Total Costs of generating funds	—	*510*
	Total payments	**—**	**510**
	Excess of Incoming resources over Resources used	—	476
	Brought forward balance	3,580	3,103
	Total carried forward balance	**3,580**	**3,580**

Sunschl - Sunday School Fund (Designated) Fund

	Payments		
	Activities relating to the work of the Church		
	Sunday School	—	44
	Total Activities relating to the work of the Church	—	*44*
	Total payments	**—**	**44**
	Excess of Incoming resources over Resources used	—	(44)
	Brought forward balance	121	165
	Total carried forward balance	**121**	**121**

Liturgical - Liturgical gifts (Designated) Fund

	Brought forward balance	(24)	(24)
	Total carried forward balance	**(24)**	**(24)**

There may be minor discrepancies in the totals if the pence are not being shown

Note		From 01 January 2020 To 31 December 2020	01 January 2019 31 December 2019
Liturgical - Liturgical gifts (Restricted) Fund			
Receipts			
Other voluntary incoming resources			
	Liturgical Donations	322	1,930
	Total Other voluntary incoming resources	*322*	*1,930*
Total receipts		**322**	**1,930**
Payments			
Activities relating to the work of the Church			
	Liturgical Costs	160	1,268
	Total Activities relating to the work of the Church	*160*	*1,268*
Total payments		**160**	**1,268**
	Excess of Incoming resources over Resources used	162	662
	Brought forward balance	(2,304)	(2,966)
Total carried forward balance		**(2,142)**	**(2,304)**
Computer - Computer Fund (Restricted) Fund			
	Brought forward balance	—	—
Total carried forward balance		**—**	**—**
Churyard - Churchyard Fund (Restricted) Fund			
	Brought forward balance	—	—
Total carried forward balance		**—**	**—**

There may be minor discrepancies in the totals if the pence are not being shown

The Parish Church of
Saint George the Martyr
Waterlooville

Registered Charity Number 1134613

THE CHURCH OF ENGLAND

Father Colin Lawlor
Incumbent

.....

Date: 25/4/2021

Accounts prepared by
Mrs. Sara Pask
Honorary Treasurer

S Pask

.....

Date: 24/4/2021

Independent examiner's report to the Trustees of The Parish Church of Saint George the Martyr Waterlooville Trust (registered charity number 1134613)

I report on the accounts of the Trust for the year ended 31 December 2020, which are set out on pages 1 to 16.

Retrospective responsibilities and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- Examine the accounts under section 145 of the 2011 Act;
- To follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 act; and
- To state whether particular matters have come to my attention.

Basis of the independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a true and fair view and the report is limited to those matters set out in the statement below.

Independent examiner's report

In connection with my examination, no matter has come to my attention:

(1) Which gives me reasonable cause to believe that in any material respect the requirements:

- To keep accounting records in accordance with section 130 of the 2011 Act; and
- To prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act have not been met or

(2) To which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Name:	Paul Read FCA
Professional qualification or body:	Institute of Chartered Accountants in England and Wales
Address:	9 Tamar Down, Waterlooville, Hampshire PO7 8QJ
Date:	21 April 2021

Independent examiner's report to the Trustees of The Parish Church of Saint George the Martyr Waterlooville Trust (registered charity number 1134613)

I report on the accounts of the Trust for the year ended 31 December 2020, which are set out on pages 1 to 16.

Retrospective responsibilities and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

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