

2022 REPORT AND ACCOUNTS FOR THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF DUKINFIELD ST JOHN

1. Aim and purposes

St John's Parochial Church Council (PCC) has the responsibility of co-operating with the Incumbent, the Reverend Tim Hayes, in promoting in the ecclesiastical parish the whole mission of the Church, pastoral, evangelistic, social and ecumenical. The PCC is also specifically responsible for the maintenance of the following buildings:

- the Church of St John the Evangelist, Vicarage Drive, Dukinfield
- St John's Church Centre, Vicarage Drive, Dukinfield
- St Albans Mission Church, Park Road, Dukinfield.

During 2022 we put St. Alban's up for sale. The sale will further our mission objectives. It is hoped that the sale will be completed in 2023.

2. Objectives and Activities

St John's aims to be

- a church where lives are changed and unchurched people become disciples of Christ
- a church which demonstrates to our community and locality that churches do grow in this day and age
- a church with a foundation of grace, communicating that people matter to God, reaching out to those who are hurting and without hope
- a church having the faith to try new things and willing to make mistakes
- a church desiring to be a model, an encouragement and a resource for other churches
- a church where people enjoy life and are excited about Jesus.

We can confirm that, in pursuing the objectives set out above and detailed in the following sections of this report:

- we have had regard to the Charity Commission's public benefit guidance, as required by the Charities (Accounts and Reports) Regulations
- we have complied with the duty under section 5 of the Safeguarding & Clergy Discipline Measure 2016 (duty to have regard to House of Bishops' guidance on safeguarding children and vulnerable adults).

We have a variety of activities that support our aims, these include:

- Regular worship services, midweek groups and prayer ministry
- Those that specifically work with children, young people and families
- Community ministries
- Ongoing care for our buildings, including our Church Centre
- Supporting Mission and Ministry internationally and nationally

3. Achievements and Performance

Review by the Incumbent/PCC Chair

Romans 12:1-2 (ANIV) 1 Therefore, I urge you, brothers, in view of God's mercy, to offer your bodies as living sacrifices, holy and pleasing to God—this is your spiritual act of worship. 2 Do not conform any longer to the pattern of this world, but be transformed by the renewing of your mind. Then you will be able to test and approve what God's will is—his good, pleasing and perfect will.

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As I look back over this past year, I am continually reminded of the joy, delight and challenge of “living in view of God’s mercies.” Living in the life which results from who God is and what he has done. We have been encouraged in seeing growth in numbers and more importantly signs, within many, of a deepening relationship with the Lord Jesus Christ. We continue to see growth and development in our work with children, youth and families. It is exciting to see a “joined up” approach across all those ministering in this area and how this relates across all the generations. It is this vision of people coming to know Jesus and going deeper in their life with him, which is exciting. It is a vision of transformation by the Holy Spirit through God’s word. We continue to pray that God raises up new generations of people who will respond to God’s mercies by offering their whole lives to him in obedience and faith.

We are also seeing from God’s word how the church is God’s “glorious people” called to be his bride and tasked with the role of bringing glory to him. In this, we are to be a non-conformed people as different to the world as the one who calls us is different. This is at the heart of our calling, to be a people who are transformed and in turn transforming within an environment growing more hostile to God’s way and God’s word. The church has grown the most when it has been shaped by this radical counter-cultural vision even though it might at times seem scandalous by the society around it.

There are times through history when parts of the church have capitulated and surrendered to the spirit and values of the age and I, along with the vast majority of global Anglicans, believe this is happening within the Church of England now. What is taking place as I write this report will I fear be a challenge to orthodox Christians who believe that God speaks uniquely and authoritatively through his word the Bible. This situation is not new and was also the experience within the NT church and was indeed predicted by Jesus himself.

2 Timothy 1:12-14 (ESV) 12 which is why I suffer as I do. But I am not ashamed, for I know whom I have believed, and I am convinced that he is able to guard until that Day what has been entrusted to me. 13 Follow the pattern of the sound words that you have heard from me, in the faith and love that are in Christ Jesus. 14 By the Holy Spirit who dwells within us, guard the good deposit entrusted to you.

The time is coming and indeed is now here when those who are faithful to this “good deposit,” will need to be courageous in holding fast to this truth, loving in our dealings with all people and bold in our planning as many like-minded people look to new structures for the future.

We are going to face many challenges and trials ahead but we rejoice in the love he has given us and the joy that comes from experiencing his life. A lot more could be said and will be said in the future but for now, I want to end with a quote from John Stotts commentary on these very words from 1 Timothy.

“Do not be afraid! God will never allow the light of the gospel to be finally extinguished. True, he has committed it to us, frail and fallible creatures. He has placed his treasure in brittle, earthenware vessels, and we must play our part in guarding and defending the truth. Nevertheless, in entrusting the deposit to our hands, he has not taken his own hands off it. He is himself its final guardian, and he will preserve the truth, which he has committed to the church. We know this because we know him in whom we trusted and continue to trust.”

Children, Youth and Families

Our ministry with children, youth and families continues to work in line with the mission statement of the church and exists to transform lives by bringing our young people into a living and growing relationship with Jesus Christ. As we build into the lives of our youngsters, we long for them to know and experience a real sense of belonging to Christ and to the whole church family. We have

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developed our Families ministry this year, and started Little Explorers a group for toddlers and carers that takes place in the centre weekly in term time.

Children's Ministry (St John's Kids)

Our ministry has continued to run regular Sunday morning Children's Church sessions and seasonal events throughout the year. Children's Church has grown massively over the past year and we now expect to welcome 20-30 0-11s weekly. As a result of this growth and the provision of volunteers, we have been able to split into 2 groups: Sheep and Doves. Children's Church provides an opportunity for the children to share their highs and lows of the week, pray for each other, worship together, play games, learn about Jesus, and grow in their personal relationship with him. Children who are regular Sunday attenders have a Seesaw profile which is used to keep parents informed about what the children learn about and do while they are out in their group. It is also a direct messaging facility for parents to reach both the Children's and Families' Pastors.

All Together Time continues to be an integral part of our time on a Sunday morning, providing a time for all to access church and worship together, regardless of age, ability, or stage of faith. We have a rota of 7 leaders who plan and deliver this time.

Our playlist of action songs continues to grow. Many children's confidence has flourished, and this has seen children come to the front on a weekly basis to help lead worship.

We have run many events over the year which have been a great success, including outreach events and those just for our core church family. Such events include Pancake Party, Good Friday family activities, Holiday Club, Light Party, and Christmas Eve family activities.

We have a small but strong team of volunteers who have flourishing faith and are looking forward to welcoming more volunteers and building up leaders.

Youth Ministry (Fusion)

Fusion Youth Ministry works with young people in Year 7-13 (aged 11-18). We currently work with around 20 young people each week. During 2022 Fusion returned to our pre-Covid practice, with the easing of government restrictions.

Fusion meets Monday evenings from 7:30pm until 9pm. We have an average weekly attendance of 16 young people, supported by a strong team of 8 volunteer leaders. On Mondays we have social time, refreshments, organised games and bible study and reflection.

Fusion also meets Sunday mornings during our 10:30 service, except for the first Sunday of every month. On Sundays we have breakfast together before engaging with age appropriate teaching mirroring what both the adults and children's church are studying.

We have also re-started our mentoring programme, meeting up half-termly with the older young people to provide them with space to discuss the issues that they are facing.

We also go on numerous trips throughout the year. In April 2022 we returned to Quinta as part of our annual weekend away, and in Summer we took the young people to Crocby Trail in Cheshire.

Little Explorers

The purposes of Little Explorers are to reach out to the community; To be a place for people with children to come and meet to play and chat and to be a great opportunity to share God's love and his Word. The group started early in 2022 and attendance is on average 30 children each week with regular families attending, mostly not from the church family.

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The highlights

It's been a great opportunity to minister to those in need . We have had requests from families and had the opportunity to pray for them, there has been a real sense of relationship and trust being built.

Families Ministry

We have continued to offer parents support in discipling their children throughout 2022 through pop-up groups and courses; resources; Families' Library; working alongside other ministries & teams where families are involved; 1:1 pastoral conversations and contact both face-to-face and by telephone/social media and the introduction of the 'Baptism Blessings' books. We ran a six week group following the Parenting for Faith course 'Nurturing the Spiritual side of Babies and Toddlers' As a result other needs for the members of the group have been identified e.g. specific books, sign posting to resources, prayer support and 1 on 1 conversation/ meet ups) We have also run Pop up groups in response to identified needs of the families e.g. on Transitions (as children prepared for the move to High school) and How to Handle Halloween. We have also run events for whole families, including inviting Foodbank and Little Explorer parents alongside church parents to a family movie afternoon.

We have also introduced a 'Blessings Book' at Baptism and Christening services where church family, family and guests can write messages of encouragement, bible verses, and prayers to the family and it is given as a keepsake for them to take away.

Community Ministries

We continue to undertake a range of community ministries, including:

- our participation in the Tameside East Foodbank, in partnership with Holy Trinity & Christ Church, Stalybridge; New Life Church, Ashton; Reach Church, Millbrook and the Trussell Trust. Foodbank continues to be very busy, the impact of the rise in energy bills and the cost of living crisis in general has led to a significant increase in numbers attending week by week.
- the Toddler Group, Little Explorers, which meets every week in term time in our church centre. A new venture during 2022 now regularly getting close to the maximum attendance that we can sustain in the available space, of approximately 30 -35 children plus accompanying adults. The majority of the children and adults are not currently regular members of the church although some are.
- Thursday Brew, a drop-in open to anyone which takes place in the Church Centre on Thursday mornings for tea, coffee, cake, toast and company. This has been thriving with the Atrium area of our centre regularly full – and extra tables being set out. A wide cross-section of people attend from the local community and the church across the age groups.
- Our care homes ministry has been suspended since the Covid pandemic began. During 2023 it is anticipated that a small group may now finally be allowed back into one of our local care homes to run a short service for the residents on a regular basis.
- A new venture during 2022 was to connect with Silver Cord, a local church partnership across Tameside and Glossop responding to those of all ages who are experiencing loneliness and isolation. We have a co-ordinator from within the church, plus a number of people have been involved in the programme to deliver Christmas meals, as a group 120 Christmas dinners were delivered by over 70 volunteers on Christmas Day itself. We also

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have a growing number of people involved in ongoing befriending relationships which involve either a weekly phone call or home visits.

Church Centre

The Church Centre remains a hub for many of the weekly activities that take place as part of church life. The administration of the church is based there with a small team covering the week and the office is open every morning. The Vicar also has an office in the building as a place to pray and prepare and he also holds meetings there e.g. for pastoral support, planning funerals etc. This also means that there is someone from the team on site to welcome and engage with visitors who drop in unexpectedly. Our Sunday children's and youth groups, plus after services tea, coffee and toast all take place in the Centre. Through the week we have a significant number of regular activities taking place including Foodbank, Thursday Brew, Little Explorers, midweek youth and children's groups and activities, staff meetings, occasional Deanery Chapter meetings, several Connect groups and Rooters. We also hire out two of the rooms of the centre as required, largely to training groups from the NHS, Tameside Council and local education. In 2022 we also hosted the Nazarene Church national conference South at a much reduced rate, this covered two days plus an evening set up and had approximately 200 people attending for all or part of the time using both the whole centre and the church as part of our aim to make our facilities available to other local churches where possible. We also regularly have small groups of teachers from our local school using the facilities to plan in a quiet space away from the school site, host the monthly local Homewatch meetings and have hosted an open day for one of our local medical practices thus demonstrating our ongoing desire to support our local community as we are able. We do not host parties or regular weekly bookings so that we can arrange these bookings around our regular activities, as we want these to have access to the building as required for their ministry purposes. The Centre relies on a committed band of volunteers – both to staff it and to maintain it, including running repairs and cleaning and could not run without their hard work. We also have a small team who care for the surrounding grounds.

4. Worship and Prayer

Worship Services

On resumption of services in person towards the end of 2021 we developed our 9am service to include sung worship, a full sermon and communion. This has continued and been followed by the 10.30am service which includes an 'All Together' time pitched at all ages towards the beginning of the service. This introduces the topic for the day at a level which engages the children as well as the adults and the teaching topic is then followed as closely as possible by both adults in church and children and young people in their own age appropriate groups. The All Together time also includes an action worship song which has seen a number of children and young people coming up to the front to help lead the worship for that song enabling them to be more engaged in the worship. We still have people who not returned to public worship with us since Covid restrictions were fully lifted, however we have also seen a significant number of new people attending including families with babies, children and teenagers and many have now become regular members of the congregation. The total number of parishioners on the electoral roll from April 2022 was 196 (191 in 2021).

We also have a weekly service for the local Church school in the church building, usually led by the Vicar, and host their special services for e.g. Easter, School Leavers etc.

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Prayer Ministry

Prayer Ministry is currently under review following on from a number of informal conversations with a cross section of members of the congregation. It appears that since Covid a number of people have become more familiar with the use of social media and now prefer to post prayer requests on the Church Facebook page, or to request prayer support from members of their Connect Groups. The staff team are considering a variety of ways in which people could be invited to come forward again to receive prayer at the end of services and this is currently a work in progress.

The Prayer Ministry Team is still able to arrange Quiet Days and prayer events if requested to do so and continue to have a variety of resources which they can supply or recommend to members of the congregation who want to deepen their experience of prayer.

Several new people have joined the Prayer Team and six new sets of Prayer Triplets have been formed recently. It is hoped that these numbers will increase over the next few months.

We continue to meet for prayer on zoom every Thursday morning at 7.30 a.m. and are often joined by our missionary partners – Celio in South Africa and Rajan in India.

Once a month Worship Central is held in the Church Centre and is a time when we gather around God's word and join in a period of worship. We are encouraged by the growing number of people who are prepared to join in the time of open prayer at this event.

Connect Groups

2022 saw a consolidation of the Connect Groups at St John's. With some sense of normality returning at the beginning of the year, along with the group leaders, we worked hard at some reorganisation to ensure that all the groups were established on a firm footing. Although this meant a reduction in the number of groups which reflected a drop in the number of people attached to groups, this has actually been a positive move.

We now have 6 groups, including the 'Rooters' group, and around 65 people committed to regularly attending the groups. The growth in the number of young adults and families coming to St John's has meant we have been able to set up a group specifically aimed at that age group or life stage which has been a real encouragement. The other groups have grown too as newcomers to St John's, and people who have never been involved with a group before, have decided to join. There is now a level of commitment to weekly attendance that we have not seen in recent years which is growing a deeper level of spiritual maturity. Among the leaders too, the new challenges after the pandemic, led to a renewal of focus, and again a giving of service in leadership, that is not easy, but is bearing fruit among the groups.

During 2022 we continued the established pattern of basing the Bible studies on the material we covered in the Sunday service. That meant the preaching team producing questions alongside the sermon notes in advance. This has generally been well received, and has the benefit of rooting the teaching in our lives in a way that is specific to our life circumstances and our real life situation as a church. The sharing and prayer elements of the meeting continue to be important in deepening this, and in providing support and encouragement to people going through tough times.

One of the aims as we move forward is to grow a new generation of Connect group leaders, and I think 2022 has begun to lay the foundation for that to happen organically through the groups, but enhanced by the teaching and training we aim to provide in 2023.

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The total held in Restricted Funds was £15,390 by the end of 2022. Around 75% of this sum is accounted for by donations to create the position of Children's Pastor.

9. Reserves policy

The PCC has a target figure of £20,000 for its General Fund contingency reserve. The primary purpose of this reserve is to smooth out cash flow fluctuations and to help meet emergencies. Total unrestricted reserves reduced from £48,178 at the start of 2022 to £37,625 by the end of the year. This is still well in excess of the PCC target for the General Fund Reserves.

10. Buildings

The latest Quinquennial Inspection of the church building was carried out in June 2019. The resulting report identified a small number of areas requiring immediate attention, costing in the region of £10,000 excluding fees and VAT. The most significant of these was the replacement of structural members to two roof trusses, and minor stabilisation work to the remainder. These works were originally programmed to be carried out during 2020/21, but this was not possible as a result of the Covid lockdown and the impact of this upon the church's financial position. At its meeting in November 2021, the PCC made provision for the works to be funded from the 2022 budget. The work was finally carried out by Robinsons Preservation Ltd in September and October 2022. A grant application was provisionally approved by the National Churches Trust of £3250 which was 50% of the original quote received. Due to the delay from Covid the final cost was slightly greater than originally anticipated, mainly due to the increase in costs for raw materials.

After discussions with the diocese the PCC decided to sell St. Alban's. We hope to complete the sale in the first half of 2023.

The Church Centre was redecorated for the first time since its opening approximately 10 years earlier over the summer of 2022 by a small group of hardworking volunteers. This kept the costs down and has helped to keep the building looking good for all those that use it.

11. Structure, governance and management

11.1 Parochial Church Council (PCC)

Members of the PCC are either ex-officio or elected at the Annual Parochial Church Meeting (APCM) in accordance with the Church Representation Rules. The PCC consists of the incumbent (PCC Chair); Associate Minister (licensed lay worker); licensed lay reader (now confirmed each year at the APCM); churchwardens; deanery synod members and twelve elected members. In addition, the Parish Safeguarding Co-ordinator (PSC) was co-opted to the PCC in April 2021 and again in April 2022. The PCC Secretary changed in April 2022, the new secretary was also co-opted to the PCC on appointment.

All those who seek election to the PCC should also be willing to serve as a member of a PCC Sub-Group.

PCC members are responsible for making decisions on all matters of general concern and importance to the parish, including deciding on how the funds of the PCC are to be spent.

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6. Pastoral Care

Pastoral care in bereavement or complex personal situations is carried out in the first instance by the Vicar and Associate Minister, who also provide sustained pastoral support when a high degree of professional long-term care is required. The Vicar also visits a small number of people who are unable to attend church, usually due to illness, to share communion with them on a regular basis.

Pastoral care provided by Connect Group leaders for their members is also encouraged and highly valued and this has been supplemented with the spontaneous pastoral care provided by the Food Bank Teams and Prayer Ministry.

7. Mission and Evangelism

In 2022 the PCC allocated just over £15,100 to support the work of:

- Rajan & Carmen in India
- Open Doors
- Tearfund
- Celio Tchou in South Africa
- Christians Against Poverty and
- Safe Families UK.
- Parenting for Faith

The retiring collection at the Carol Service was given to Compassion.

Rajan's and Celio update the congregation themselves on an occasional basis so we can pray for them. Safe Families UK, Open Doors, and Tearfund all have a member of the congregation responsible for leading prayers for their organisation on Sunday mornings and keeping the church informed about their work. In addition, The work of the Tameside East Foodbank, Silver Cord and our Care Home ministries are included in the Sunday Morning prayer rota and we pray regularly for our children and youth groups.

We continued to run the Alpha course, two groups having met during 2022.

8. Financial Review

Summary

Total receipts on unrestricted funds were £137,087 (£155,286 in 2021). Of this total, £97,883 was unrestricted voluntary donations (£121,427 in 2021), and a further £20,998 was tax recovered under Gift Aid (£25,600 in 2021). Income from the use of the church centre amounted to £11,906 (£2,387 in 2021).

£147,651 was spent from unrestricted funds, compared with £118,158 in 2021. The net result for 2022 was a General Fund deficit of 10,564 – compared with a surplus of £32,124 in 2021.

The change in the church's financial position was primarily attributable to:

- an increased expenditure following the reopening of church after Covid
- A reduction in planned giving and reduction in one-off donations

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The PCC met eight times during 2022, with an average attendance level of 63%, although most meetings were over 80% two meetings were below 60% dragging the average down. All meetings were quorate. Two of the eight were short meetings concerned primarily with details of the sale of St. Alban's.

11.2 Standing Committee

This is the only committee required by statute. It has power to transact the business of the PCC between full Council meetings, subject to any directions given by the Council. Three Standing Committee decisions were made and subsequently reported to PCC.

11.3 Other Committees and Working Groups

The following groups report to the PCC or Standing Committee:

- Mercy & Justice Group
- Children's, Families & Youth Group
- Connect Group Leaders
- Buildings Sub-Group
- Caring for Creation (Allotment group)

11.4 Staff Team

The staff team supports the Incumbent in his leadership of the church. During 2022 it comprised:

Rev Tim Hayes Incumbent

Rev Chris Viney Associate Minister (until April 2022)

Stuart Philips Associate Minister (discipleship, training, Connect groups)

Pat Bradshaw Lay Reader (leadership development)

David Carter Treasurer/Executive Pastor (strategic planning and growth) (Until April 2022)

Wendy Clifford Treasurer (From April 2022)

Peter Devlin Churchwarden (Until April 2022)

Elizabeth Broadbent Churchwarden (Until April 2022)

Alan Bird Churchwarden (From April 2022)

Helena Hill Churchwarden (From April 2022)

Bethany Hickson Children's Pastor

12. Responsibilities of Trustees

Charity law requires us as Trustees to prepare financial statements for each accounting year which record the receipts and payments of the charity for the year.

We are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and enable us to ensure that the financial statements comply with the Charities Act 2011.

We also have a responsibility to safeguard the assets of the charity and to take reasonable steps to prevent fraud or any other irregularities.

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ECCLESIASTICAL PARISH OF DUKINFIELD ST JOHN**

13. Legal and financial information

Charitable and legal status

St. John's Church was registered with the Charity Commission on 2 March 2010 – Reference No. 1134598 - under the name of The Parochial Church Council of the Ecclesiastical Parish of Dukinfield St. John. It is part of the Church of England and operates under two governing documents:

- the Parochial Church Councils (Powers) Measure 1956 as amended
- the Church Representation Rules - contained in Schedule 1 to the Church Representation and Ministers Measure 2019 (No. 1).

Incumbent

Rev Tim Hayes, 37 Harold Avenue, Dukinfield, Cheshire, SK16 5NH.

Church Officers

Vicar Rev Tim Hayes (PCC Chairman)
Associate Minister Rev Chris Viney (Until April 2022)
Licensed Lay Worker Stuart Phillips (Associate Minister)
Licensed Lay Minister (Reader) Patricia Bradshaw
Children's Pastor Bethany Hickson
Churchwardens Elizabeth Broadbent Peter Devlin (Until April 2022)
Churchwardens Alan Bird Helena Hill (From April 2022)
PCC Secretary Christine Carter (Until April 2022)
PCC Secretary Carol Dalton (From April 2022 until January 2023)
PCC Treasurer David Carter (Until April 2022)
PCC Treasurer Wendy Clifford (From April 2022)
PCC Vice-Chairman Peter Devlin (Until April 2022)
PCC Vice-Chair Helena Hill (From April 2022)

Deanery Synod

Four elected places on Mottram Deanery Synod were available to St John's in 2021. Peter and Valerie Devlin were elected to the Deanery Synod in 2020, leaving two places vacant. These two vacancies were filled by the election of Christine and David Carter at the 2021 APCM. The next elections will take place at our 2023 annual meeting.

Our Associate Minister (Stuart Phillips) – as a licensed lay worker – is also a member of Deanery Synod.

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Standing Committee Membership

The following served as Standing Committee members during 2022:

Role	Name	Note
Incumbent	Rev Tim Hayes	
Churchwardens	Elizabeth Broadbent	Until 2022 APCM
	Peter Devlin	Until 2022 APCM
	Alan Bird	From 2022 APCM
	Helena Hill	From 2022 APCM
PCC Treasurer	David Carter	Until 2022 APCM
	Wendy Clifford	From 2022 APCM
PCC Secretary	Christine Carter	Until 2022 APCM
	Carol Dalton	From 2022 APCM Resigned Jan 23
Associate Minister	Stuart Phillips	
Elected Members	Patricia Bradshaw	
	Val Devlin	Until 2022 APCM
	Andrew Knight	From 2022 APCM

Banks

Yorkshire Bank (Virgin Money), 26 Market Avenue, Ashton-under-Lyne, Lancashire, OL6 6AN
Manchester Credit Union, Ground Floor, Queens Court, 24 Queen St, Manchester M2 5HX

Examiners

Stewardship Services (UKET) Ltd, 1 Lamb's Passage, London, EC1Y 8AB.

Church Correspondence Address

St John's Church Centre, Vicarage Drive, Dukinfield, Cheshire, SK16 5HZ.

Approved by the PCC on 30 March 2023 and signed on their behalf by Tim Hayes (PCC Chair) on 30 March 2023.



24-4-23

INDEPENDENT EXAMINER'S REPORT
TO THE TRUSTEES OF
THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF ST JOHN'S
DUKINFIELD

I report to the trustees on my examination of the accounts of The Parochial Church Council of The Ecclesiastical Parish of St John's Dukinfield ('the charity') for the year ended 31 December 2022 on pages 14 to 18 following.

Responsibilities and basis of report

As the trustees of the charity, the members of the PCC are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the 2011 Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in accordance with section 130 of the 2011 Act; or
2. the accounts do not accord with the accounting records.

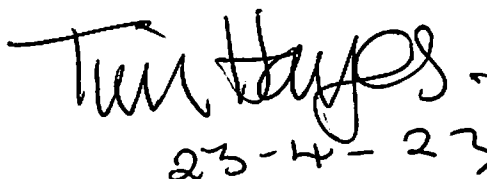
I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Sarah Crispin ACA

Stewardship
1 Lamb's Passage
LONDON
EC1Y 8AB

Date: 25 April 2023



23-4-23



CHARITY COMMISSION
FOR ENGLAND AND WALES

The Parochial Church Council of the Ecclesiastical Parish of Dukinfield St John

Period: 2022

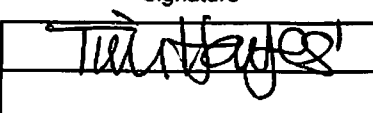
CC16a

For the period from	Report start date	To	Report end date
	01/01/2022		31/12/22

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Voluntary Receipts					
Planned Giving	84,597	6,604	-	91,201	100,964
Collections at services	2,429	80	-	2,509	783
Tax Recovered	20,998	2,751	-	23,750	28,661
Other Donations	10,857	5,209	-	16,066	37,059
Generated Funds	-	-	-	-	-
Room Hire	11,906			11,906	2,387
Little Explorers	197			197	
Wedding & Funeral Fees	1,244			1,244	992
Book Sales	2,163			2,163	828
Diocesan Grant	1,218			1,218	
Job Retention Scheme	-			-	1,350
Giving Page	482			482	2,298
Other Incoming Resources				-	
Events	90	49		139	
Investment & Deposit Income				-	
Bank Interest	741			741	55
Dividends	101			101	49
Sub total (Gross income for AR)	137,025	14,693	-	151,717	175,426
A2 Asset and investment sales, (see table).					
Loan Repayment	62	-	-	62	300
	-	-	-	-	-
Sub total	62	-	-	62	300
Total receipts	137,087	14,693	-	151,780	175,726
A3 Payments					
Church Activities	-		-	-	-
Charitable Giving	15,100	7,390	-	22,490	22,819
Church Running Costs	41,388	1,187	-	42,575	20,506
Clergy & Staffing	32,875	14,529	-	47,404	34,347
Parish Share	56,397	-	-	56,397	55,388
Finance Charges	122	-	-	122	205
Governance Costs	1,020	-	-	1,020	930
Sub total	146,901	23,106	-	170,007	134,195
A4 Asset and investment purchases, (see table)					
Loan	750	-	-	750	-
Loan Repayment	-	-	-	-	5,004
Sub total	750	-	-	750	5,004
Total payments	147,651	23,106	-	170,757	139,199
Net of receipts/(payments)	- 10,564	- 8,413	-	- 18,977	36,527
A5 Transfers between funds	11	11	-	-	-
A6 Cash funds last year end	48,178	23,814	-	71,992	-
Cash funds this year end	37,625	15,390	-	53,015	36,527

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Bank Accounts	37,511	15,390	-
	Petty cash	114	-	-
		-	-	-
	Total cash funds	37,625	15,390	-
	(agree balances with receipts and payments account(s))			
B2 Other monetary assets	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
	Q4 Gift Aid claimed Jan 23	4,622	356	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
	CCLA Investment Assets	Unrestricted	-	1,818
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
	Church Centre	Unrestricted	-	-
	Church fixtures & fittings (non-consecrated)	Unrestricted	-	-
	Audio visual Equipment	Unrestricted	-	-
	Office & IT equipment	Unrestricted	-	-
	Musical Instruments	Unrestricted	-	-
	Kitchen Equipment	Unrestricted	-	-
	Bibles & Service Books	Unrestricted	-	-
	Safety & Security Equipment	Unrestricted	-	-
	Gardening & Maintenance Tools	Unrestricted	-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
	Agency Funds	Unrestricted	170	
	Independent Examination Fee	Unrestricted	960	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees		Signature	Print Name	Date of approval
			Rev Tim Hayes	30-Mar-23

ST JOHN'S DUKINFIELD 2022 ACCOUNTS - FUNDS

Fund	Fund Type	SOY Balance	2022 Receipts	2022 Payments	2022 Transfers	Closing balance	Notes
Audio-Visual - IMO Zoe Knight	Restricted	£0.00	£0.00	£0.00	£0.00	£0.00	Ongoing 42p difference in FC
Banners	Restricted	£120.00	£0.00	£0.00	£0.00	£120.00	
Celio	Restricted	£0.00	£576.25	£576.25	£0.00	£0.00	
Children's Pastor	Restricted	£17,974.53	£6,841.50	£14,528.74	£0.00	£10,287.29	
Church Improvement Fund	Restricted	£187.50	£0.00	£0.00	£0.00	£187.50	
Compassion	Restricted	£0.00	£287.45	£287.45	£0.00	£0.00	
Defibrillator Pads	Restricted	£20.60	£0.00	£20.60	£0.00	£0.00	
Flowers/Plants	Restricted	£366.92	£235.94	£226.83	£0.00	£376.03	
Green Space	Restricted	£248.89	£0.00	£52.00	£0.00	£196.89	
KYIV - YWAM Base Kyiv Ukraine	Restricted	£0.00	£3,742.24	£3,742.24	£0.00	£0.00	
Open Doors	Restricted	£0.00	£25.00	£25.00	£0.00	£0.00	
Rajan	Restricted	£117.50	£2,325.00	£2,442.50	£0.00	£0.00	
Safe Families	Restricted	£20.00	£70.50	£90.50	£0.00	£0.00	
St Albans	Restricted	£1,933.25	£0.00	£0.00	£0.00	£1,933.25	
Tearfund	Restricted	£0.00	£226.35	£226.35	£0.00	£0.00	
Youth Ministry	Restricted	£2,824.58	£362.46	£887.60	-£10.99	£2,288.45	
Total	Restricted	£23,813.77	£14,692.69	£23,106.06	-£10.99	£15,389.41	
General Fund	Not Designated	£48,098.64	£134,923.86	£145,785.62	-£8.99	£37,227.89	
Bookstall	Designated	£80.02	£2,163.14	£1,865.42	£19.98	£397.72	
Overall Totals		£71,992.43	£151,779.69	£170,757.10	£0.00	£53,015.02	

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF DUKINFIELD ST JOHN

NOTES TO THE 2022 FINANCIAL STATEMENTS

1. Staff & Trustees

1.1 Key Management Staff

During 2022, the staff team comprised, in addition to the Incumbent (Rev Tim Hayes):

Rev Tim Hayes, Incumbent

Rev Chris Viney, Associate Minister (until April 2022)

Stuart Philips, Associate Minister (discipleship, training, Connect groups)

Pat Bradshaw, Lay Reader (leadership development)

David Carter, Treasurer/Executive Pastor (strategic planning and growth), (until April 2022)

Wendy Clifford, Treasurer (from April 2022)

Peter Devlin, Churchwarden (until April 2022)

Elizabeth Broadbent, Churchwarden (until April 2022)

Alan Bird, Churchwarden (from April 2022)

Helena Hill, Churchwarden (from April 2022)

Bethany Hickson, Children's Pastor

The team supports the Incumbent in his day-to-day and strategic management of the church.

1.2 Pay & Benefits

The PCC of St Johns Dukinfield is a registered charity, regulated by the Charity Commission - PCC members are therefore also charity trustees. No PCC member receives payment from the church for their work as a charity trustee.

However, a salaried employee of the PCC, Stuart Phillips is also an ex officio PCC member as a result of being a lay worker licensed to the parish. In 2022, salary payments to Stuart, in his capacity as Associate Minister, amounted to £24,576. Contributions to his personal pension scheme totalled £2,458. He also received payments of £204.89 for travel and other expenses incurred in connection with his duties as Associate Minister.

Similarly, Bethany Hickson was recruited as Children's Pastor and was subsequently elected to the PCC. In 2022, salary payments to Bethany totalled £13,000. Contributions to her pension amounted to £1,300. She received no payments for expenses.

The Incumbent, Rev Tim Hayes, received £771.44 in expenses payments.

Travel expenses are paid at HMRC Mileage Allowance Payment rates.

Where church members (including trustees) incur expenses on areas of ministry, they are reimbursed from the relevant budget, on production of receipts.

St John's PCC is not a participating employer in a multi-employer defined benefit pension scheme.

1.3 Vicarage Costs

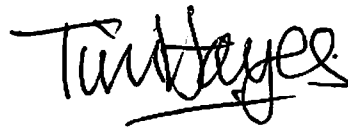
As is customary within the Church of England, the Incumbent – Rev Tim Hayes – is provided with accommodation by Chester Diocese. The PCC is responsible for vicarage costs such as Council Tax, water bills and phone/broadband. These costs amounted to £4,030.84 in 2022 – this sum is included in the Clergy & Staffing category of the PCC accounts.

2. Agency Funds

During the year, the PCC held and processed funds on behalf of:

- Chester Diocesan Board of Finance (wedding and funeral fees)
- Quinta (advance payments by parents/carers for the annual weekend away organised by the Children, Youth and Families team)
- Verger fees
- Members of the congregation (relating to a birthday gift).

At the start of 2022, the PCC was holding £907.08 in agency funds. During 2022, a total of £5,055 was received and £5,792.08 was paid out, leaving a balance of £170 owed by the PCC. This is shown as a PCC Liability in the accounts.

A handwritten signature in black ink, appearing to read 'Tim Hayes', with a horizontal line drawn underneath the name.