

Annual Report 2024

The community and congregation of Holy Trinity, Tottenham gathered on 13th April 2025 to thank God for our common life and give an account of our affairs in 2024.

Administration and Finance

The meeting recorded appreciation to the PCC and its principal officers for their commitment, support, and selfless service to the life and running of the Church.

Prayer and Worship

As in the past, the power of prayer informed all our affairs. We have been steadfast as a worshipping community around the Eucharist on Sundays and Wednesday Bible Study.

Retirement of Vicar

The longstanding Vicar, Reverend Prebendary (Dr) Olubunmi Fabgemi retired on the 27th of October after 23 years of meritorious service. A fitting sendoff was organized with attendance of over 300 friends of the parish including clergy. Immense gratitude was tendered to all those who have supported his ministry over the years.

Upkeep of Services

Thanks were offered to all those who have supported all efforts to ensure services are held and all church activities are maintained. Acknowledgement was also given to those who ensured our environment remained comfortable and appealing for worship. The churchwardens commended their commitment and noted that they have, in no small measure, helped to make our worship experience holy and spiritually absorbing.

We continued to make progress by securing the approval from the diocese for work to start on the ladder that leads to the church roof. This will finally allow access to the clock that has been out of order for quite some time now.

The Sunday School

Our Sunday School children featured prominently as usual at the Sunday services. The 'Safeguarding' of their interests and those of all vulnerable adults remained at the forefront of their place in our parish life.

The Organ and Choir

As ever, the Organ and the Choir remained a glorious feature of our worship life. The revelation of JD as a capable and divinely competent Church Organist and Director of Music has been a joy to witness. JD has worked assiduously to maintain the proficiency, commitment, and essential contribution of choral music, to the worship life at Holy Trinity.

Crib Service

JD and the choir continue to amaze the congregation with their versatility. The Crib service was well attended by the public. As usual, the children played their part in the readings and theatrical performances. We give all glory to God for their teachers who marshal the children through their rehearsals and eventual production.

Community

Local ecumenical relations have been sustained, primarily through the long-running joint Lent Course organized with the Churches Together in Tottenham.

Our support for various community projects and charities (including ALMA) remains strong.

The Foodbank team continue to address the growing social and pastoral needs caused by the worsening economic downturn. Holy Trinity's Foodbank service has become a beacon of hope for many in our community, changing public perception of our church building and grounds. We are grateful to God for the new volunteers and the generous grant-making bodies that have provided the much-needed funds to keep the service running.

The Future

We continue to make progress with bringing the Under 5s Building and Grounds to its full potential. We are now confident of reopening the facility with partners in 2025. Its place and function in the future of our parish's call to mission remains in full focus with the engagement of a tenant on terms favourable to its refurbishment and use for community engagement.

By Gods providence, the future is bright for Holy Trinity Tottenham. All projects embarked upon continue to make good progress towards their goal, engagement with community is growing the impact of our efforts is palpable within the community.

To God be the Glory!

Tolu Fayemi

For and on behalf of Churchwardens and the PCC

Holy Trinity Church Tottenham
Receipts and Payments year Ending 31st December 2024

Receipts	2024	2023
Tax Efficient Planned Giving	£37,178.48	£37,382.50
Open Plate Collection	£6,574.11	£5,170.41
Income Tax Recoverable (Gift Aid)	£27,407.40	£0.00
Grants/VAT	£0.00	£12,942.00
All Other Giving/Thanksgiving / Special Donations	£5,312.28	£11,503.86
Alma/ Other Charities	£296.00	£196.00
Fetes, Bazaars & Fund Raising Activities	£1,454.93	£2,225.78
Unrestricted Interest and Dividends	£62.15	£58.37
Restricted Interest and Dividends	£5,404.43	£3,636.14
Weddings (Statutory Fees)	£1,170.00	£339.00
Funerals (Statutory Fees)	£464.00	£522.00
Baptisms (Statutory Fees)	£45.00	£120.00
Church Parking Area Income	£3,680.00	£4,775.00
Loan/Other Receipts	£4,459.51	£1,430.00
Mens Fellowship	£919.93	£20.00
Mother's Union	£922.00	£572.00
Old School House	£628.70	£2,658.00
Internal Transfer	£0.00	£30,945.42
Under Fives	£4,139.61	£50,938.43
Total Receipts	£100,118.53	£165,434.91

Payments	2024	2023
Cost of Generating Income	£32.50	£44.11
Church Mission and Evangelism (Ministry & Admin)	£975.13	£0.00
Church Running Expenses (Insurance, Upkeep, Cleaning and Church Yard)	£26,028.96	£20,033.80
Utilities (Heating, Lighting, Water)	£2,640.62	£5,484.50
Cost of Trading	£310.00	£2,899.03
Governance Fees (Examination/Audit)	£786.72	£602.30
Other Payments	£4,790.03	£9,605.83
Diocese Payment (Common Fund)	£22,398.00	£20,000.00
Salaries, Wages, Honoraria	£1,360.00	£530.00
All Mission Giving and Charitable Donations	£8,296.68	£14,192.26
Church Clergy and Staff Expense	£0.00	£0.00
Major Repairs To Church Building	£1,563.63	£0.00
Major Repairs To Church Hall and Other Buildings	£1,318.91	£15,039.00
Men's Fellowship	£0.00	£314.44
Mothers Union	£706.95	£612.00
Old School House	£4,126.48	£805.44
Internal Transfer	£0.00	£30,945.42
Under Fives	£5,812.65	£13,314.76
Total Payments	£81,147.26	£134,422.89

Bank Balance 01/01/2024	£254,119.51	£223,107.49
Receipts 2024	£100,118.53	£165,434.91
Payments 2024	£81,147.26	£134,422.89
Bank Balance 31/12/2024	£273,090.78	£254,119.51

Holy Trinity Church Tottenham

Registered Charity No.

1134563

FINANCIAL ACCOUNTS
FOR THE YEAR ENDED 31 DECEMBER 2024

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CHARLES OSEI, BSc, MSc, FCIE, MCIPP, AFA, ATA
CHARITY INDEPENDENT EXAMINER / ACCOUNTANT
FLAT 3, 11 ROCHDALE WAY
LONDON
SE8 4LY



Section A

Independent Examiner's Report

Report to the trustees/ members of	Charity Name HOLY TRINITY CHURCH TOTTENHAM		
On accounts for the year ended	31/12/2024	Charity no (if any)	1134563
Set out on pages	3 - 4 <small>(remember to include the page numbers of additional sheets)</small>		

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **31/12/2023**.

Responsibilities and basis of report As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

Date: **04/04/2025**

Name:

Charles Osei, BSc (Hons), MSc, FCIE, AFA, ATA, MCIPP

**Relevant professional
qualification(s) or body
(if any):**

Association of Charity Independence Examiners

Address:

Flat 3, 11 Rochdale Way

Deptford

London SE8 4LY

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

Holy Trinity Church Tottenham

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Financial Statements for the Year Ended 31st December 2024
Statement of Assets and Liabilities as at 31st December 2024

Liabilities		
No Qualifying Liabilities		£0.00
Total (Liabilities)		£0.00

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Total (Liabilities)	£0.00	£0.00

PCC Secretary
Ayodele Hedd