

# THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF HOLY TRINITY TOTTENHAM

England & Wales - Charity number 1134563

## Details

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**Other names** HOLY TRINITY TOTTENHAM, HOLY TRINITY TOTTENHAM PCC

**Status** Registered

**Legal form** Previously excepted

**Registered** 2010-03-01

**Register** [View on the Charity Commission register](#)

## Contact

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**Address** Holy Trinity Vicarage  
Philip Lane  
London  
N15 4GZ

**Phone** 02088013021

**Email** [pccsecretary@holytrinitytottenham.org](mailto:pccsecretary@holytrinitytottenham.org)

**Website** <http://www.holytrinitytottenham.org>

## Activities

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**Objects:** Promoting in the ecclesiastical parish the whole mission of the Church.

**Activities:** We exist for the cure of souls of all residents in the parish. We admit to Baptism; prepare for Confirmation; hold regular weekly Eucharistic worship on Sundays and mid-week. Pastoral services include Marriage, Funerals and Celebration of Wholeness & Healing. We run social programmes to edify young and old. We maintain charitable links with overseas churches. At home we give to needy causes.

## Classification

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- **How:** Makes Grants To Individuals, Makes Grants To Organisations, Provides Buildings/facilities/open Space, Provides Services, Provides Advocacy/advice/information
- **What:** Religious Activities, Human Rights/religious Or Racial Harmony/equality Or Diversity, Other Charitable Purposes
- **Who:** Children/young People, Elderly/old People, The General Public/mankind

## Geography

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- **Area of benefit:** UNDEFINED. IN PRACTICE, LOCAL.
- Haringey

## Finances

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Period end	Income	Expenditure	Assets	Employees
2024-12-31	£100,119	£81,147	-	-
2023-12-31	£83,550	£90,162	-	-
2022-12-31	£108,463	£97,113	-	-
2021-12-31	£100,508	£64,613	-	-
2020-12-31	£89,343	£59,131	-	-

## Trustees

Name	Role	Appointed
<b>Rev Emma Sarah Endean-Mills</b>	Chair	2025-11-03
ADEGBESAN TOLULOPE FAYEMI		
Antonia Mallet		2018-04-29
BABATUNDE MUSTAFA		2013-10-04
Besrat Okrafo-Smart		2024-09-29
Charles Eziuloh		2024-04-21
DANIEL BILLONG		
IKECHUKWU DIAKU		2014-04-27
IKECHUKWU OKOLO		2012-10-29
JODUNI DINTEH OKRAFO-SMART		
Kamari ADEMILUYI		2017-04-23
MR TUNDE AKINLOTAN		2011-06-05
Patricia Walla-Figuera		2018-04-29
Sophie Eziuloh		2024-04-21

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# Accounts

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## **Annual Report 2024**

The community and congregation of Holy Trinity, Tottenham gathered on 13<sup>th</sup> April 2025 to thank God for our common life and give an account of our affairs in 2024.

### **Administration and Finance**

The meeting recorded appreciation to the PCC and its principal officers for their commitment, support, and selfless service to the life and running of the Church.

### **Prayer and Worship**

As in the past, the power of prayer informed all our affairs. We have been steadfast as a worshipping community around the Eucharist on Sundays and Wednesday Bible Study.

### **Retirement of Vicar**

The longstanding Vicar, Reverend Prebendary (Dr) Olubunmi Fabgemi retired on the 27<sup>th</sup> of October after 23 years of meritorious service. A fitting sendoff was organized with attendance of over 300 friends of the parish including clergy. Immense gratitude was tendered to all those who have supported his ministry over the years.

### **Upkeep of Services**

Thanks were offered to all those who have supported all efforts to ensure services are held and all church activities are maintained. Acknowledgement was also given to those who ensured our environment remained comfortable and appealing for worship. The churchwardens commended their commitment and noted that they have, in no small measure, helped to make our worship experience holy and spiritually absorbing.

We continued to make progress by securing the approval from the diocese for work to start on the ladder that leads to the church roof. This will finally allow access to the clock that has been out of order for quite some time now.

### **The Sunday School**

Our Sunday School children featured prominently as usual at the Sunday services. The 'Safeguarding' of their interests and those of all vulnerable adults remained at the forefront of their place in our parish life.

### **The Organ and Choir**

As ever, the Organ and the Choir remained a glorious feature of our worship life. The revelation of JD as a capable and divinely competent Church Organist and Director of Music has been a joy to witness. JD has worked assiduously to maintain the proficiency, commitment, and essential contribution of choral music, to the worship life at Holy Trinity.

### **Crib Service**

JD and the choir continue to amaze the congregation with their versatility. The Crib service was well attended by the public. As usual, the children played their part in the readings and theatrical performances. We give all glory to God for their teachers who marshal the children through their rehearsals and eventual production.

### **Community**

Local ecumenical relations have been sustained, primarily through the long-running joint Lent Course organized with the Churches Together in Tottenham.

Our support for various community projects and charities (including ALMA) remains strong.

The Foodbank team continue to address the growing social and pastoral needs caused by the worsening economic downturn. Holy Trinity's Foodbank service has become a beacon of hope for many in our community, changing public perception of our church building and grounds. We are grateful to God for the new volunteers and the generous grant-making bodies that have provided the much-needed funds to keep the service running.

**The Future**

We continue to make progress with bringing the Under 5s Building and Grounds to its full potential. We are now confident of reopening the facility with partners in 2025. Its place and function in the future of our parish's call to mission remains in full focus with the engagement of a tenant on terms favourable to its refurbishment and use for community engagement.

By Gods providence, the future is bright for Holy Trinity Tottenham. All projects embarked upon continue to make good progress towards their goal, engagement with community is growing the impact of our efforts is palpable within the community.

To God be the Glory!

Tolu Fayemi

**For and on behalf of Churchwardens and the PCC**

**Holy Trinity Church Tottenham**  
**Receipts and Payments year Ending 31st December 2024**

<b>Receipts</b>	<b>2024</b>	<b>2023</b>
Tax Efficient Planned Giving	£37,178.48	£37,382.50
Open Plate Collection	£6,574.11	£5,170.41
Income Tax Recoverable (Gift Aid)	£27,407.40	£0.00
Grants/VAT	£0.00	£12,942.00
All Other Giving/Thanksgiving / Special Donations	£5,312.28	£11,503.86
Alma/ Other Charities	£296.00	£196.00
Fetes, Bazaars & Fund Raising Activities	£1,454.93	£2,225.78
Unrestricted Interest and Dividends	£62.15	£58.37
Restricted Interest and Dividends	£5,404.43	£3,636.14
Weddings (Statutory Fees)	£1,170.00	£339.00
Funerals (Statutory Fees)	£464.00	£522.00
Baptisms (Statutory Fees)	£45.00	£120.00
Church Parking Area Income	£3,680.00	£4,775.00
Loan/Other Receipts	£4,459.51	£1,430.00
Mens Fellowship	£919.93	£20.00
Mother's Union	£922.00	£572.00
Old School House	£628.70	£2,658.00
Internal Transfer	£0.00	£30,945.42
Under Fives	£4,139.61	£50,938.43
<b>Total Receipts</b>	<b>£100,118.53</b>	<b>£165,434.91</b>

<b>Payments</b>	<b>2024</b>	<b>2023</b>
Cost of Generating Income	£32.50	£44.11
Church Mission and Evangelism (Ministry & Admin)	£975.13	£0.00
Church Running Expenses (Insurance, Upkeep, Cleaning and Church Yard)	£26,028.96	£20,033.80
Utilities (Heating, Lighting, Water)	£2,640.62	£5,484.50
Cost of Trading	£310.00	£2,899.03
Governance Fees (Examination/Audit)	£786.72	£602.30
Other Payments	£4,790.03	£9,605.83
Diocese Payment (Common Fund)	£22,398.00	£20,000.00
Salaries, Wages, Honoraria	£1,360.00	£530.00
All Mission Giving and Charitable Donations	£8,296.68	£14,192.26
Church Clergy and Staff Expense	£0.00	£0.00
Major Repairs To Church Building	£1,563.63	£0.00
Major Repairs To Church Hall and Other Buildings	£1,318.91	£15,039.00
Men's Fellowship	£0.00	£314.44
Mothers Union	£706.95	£612.00
Old School House	£4,126.48	£805.44
Internal Transfer	£0.00	£30,945.42
Under Fives	£5,812.65	£13,314.76
<b>Total Payments</b>	<b>£81,147.26</b>	<b>£134,422.89</b>

<b>Bank Balance 01/01/2024</b>	<b>£254,119.51</b>	<b>£223,107.49</b>
<b>Receipts 2024</b>	<b>£100,118.53</b>	<b>£165,434.91</b>
<b>Payments 2024</b>	<b>£81,147.26</b>	<b>£134,422.89</b>
<b>Bank Balance 31/12/2024</b>	<b>£273,090.78</b>	<b>£254,119.51</b>

**Holy Trinity Church Tottenham**

**Registered Charity No.**

**1134563**

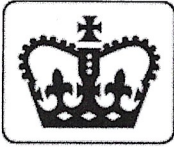
**FINANCIAL ACCOUNTS**  
**FOR THE YEAR ENDED 31 DECEMBER 2024**

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1 - 2	Independent Examiner Report
3 - 4	Receipts and Payments Accounts

**CHARLES OSEI, BSc, MSc, FCIE, MCIPP, AFA, ATA**  
**CHARITY INDEPENDENT EXAMINER / ACCOUNTANT**  
**FLAT 3, 11 ROCHDALE WAY**  
**LONDON**  
**SE8 4LY**



**Section A Independent Examiner's Report**

**Report to the trustees/  
members of**

Charity Name  
**HOLY TRINITY CHURCH TOTTENHAM**

**On accounts for the year  
ended**

**31/12/2024**      **Charity no  
(if any)**      **1134563**

**Set out on pages**

**3 - 4**  
(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31 / 12 / 2024.

**Responsibilities and  
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent  
examiner's statement**

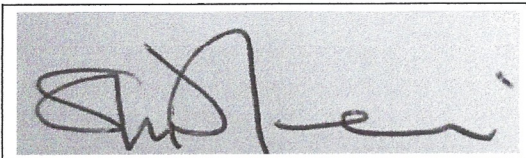
I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below \*) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

*\* Please delete the words in the brackets if they do not apply.*

**Signed:**



**Date:** 04/04/2025

**Name:**

Charles Osei, BSc (Hons), MSc, FCIE, AFA, ATA, MCIPP

**Relevant professional  
qualification(s) or body  
(if any):**

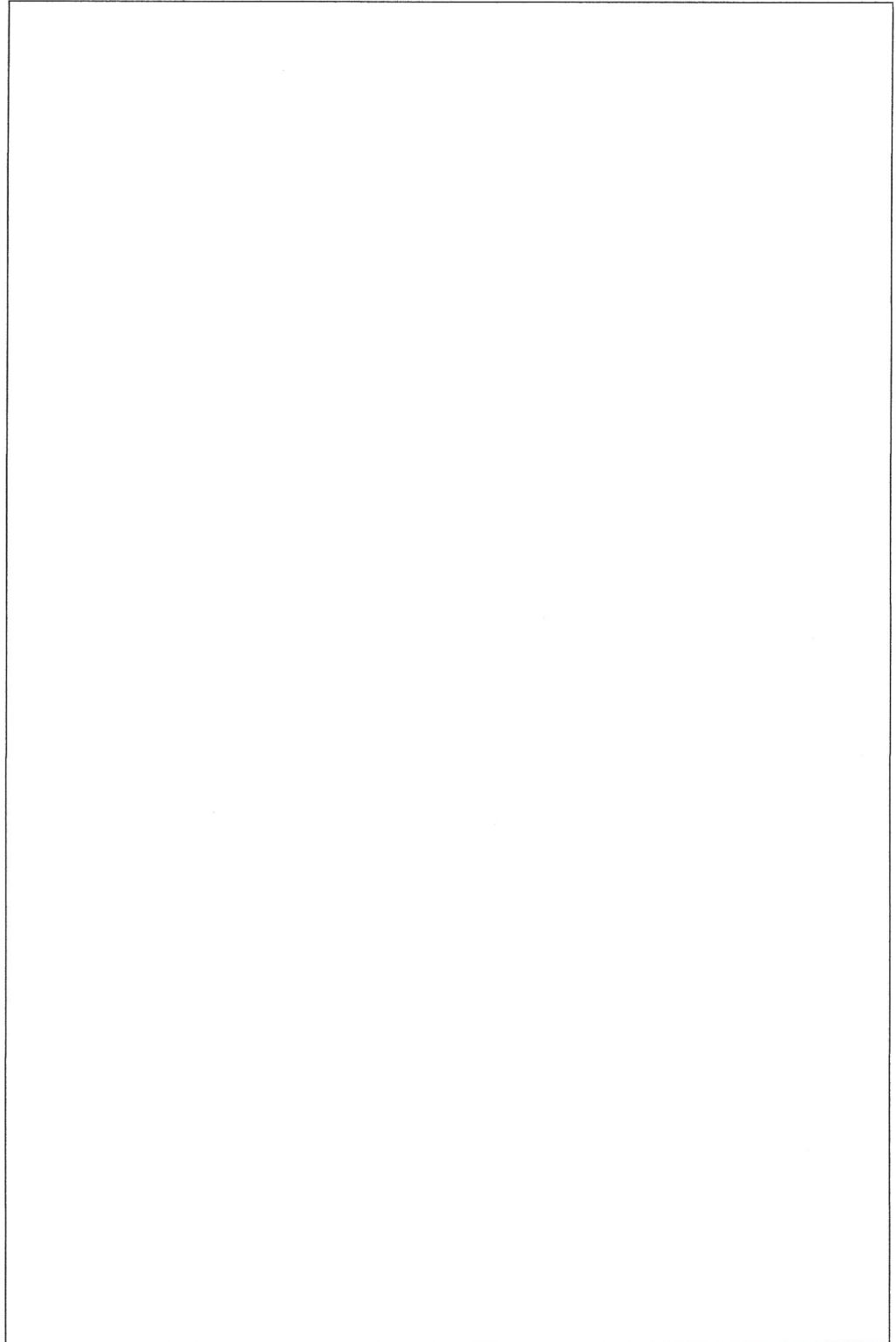
Association of Charity Independence Examiners

**Address:**

Flat 3, 11 Rochdale Way  
Deptford  
London SE8 4LY

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

**Give here brief details of any items that the examiner wishes to disclose.**



**Holy Trinity Church Tottenham**  
**Receipts and Payments year Ending 31st December 2024**

<b>Receipts</b>	<b>2024</b>	<b>2023</b>
Tax Efficient Planned Giving	£37,178.48	£37,382.50
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<b>Payments 2024</b>	<b>£81,147.26</b>	<b>£134,422.89</b>
<b>Bank Balance 31/12/2024</b>	<b>£273,090.78</b>	<b>£254,119.51</b>



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# Accounts

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**Holy Trinity Tottenham (1909)**

**Registered Charity No. 1134563**

**FINANCIAL ACCOUNTS**  
**FOR THE YEAR ENDED 31 DECEMBER 2023**

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# Independent examiner's report on the accounts

## Section A Independent Examiner's Report

**Report to the trustees/ members of** Holy Trinity Tottenham (1909)

**On accounts for the year ended** 31/12/2023 **Charity no (if any)** 1134563

**Set out on pages** 4 - 5 (remember to include the page numbers of additional sheets)

**Respective responsibilities of trustees and examiner**

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

**Basis of independent examiner's statement**


My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

**Independent examiner's statement**

In connection with my examination, no matter has come to my attention (other than that disclosed below \*)

1. which gives me reasonable cause to believe that in, any material respect, the requirements:
  - to keep accounting records in accordance with section 130 of the Charities Act; and
  - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

*\* Please delete the words in the brackets if they do not apply.*

**Signed:**  **Date:** 25/03/2024

**Name:** Charles Osei, BSc (Hons), MSc, ACIE, AFA, ATA, MCIPP

**Relevant professional qualification(s) or body (if any):** Association of Charity Independence Examiners

<b>Address:</b>	Flat 3, 11 Rochdale Way
	Deptford London
	SE8 4LY

**Section B**

**Disclosure**

Only complete if the examiner needs to highlight material problems.

**Give here brief details of any items that the examiner wishes to disclose.**

N/A

**Holy Trinity Church High Cross Tottenham**  
**Receipts and Payments year Ending 31st December 2023**

<b>Receipts</b>	<b>2023</b>	<b>2022</b>
Tax Efficient Planned Giving	£37,382.50	£40,349.38
Open Plate Collection	£5,170.41	£1,959.01
Income Tax Recoverable (Gift Aid)	£0.00	£26,008.30
Grants/VAT	£12,942.00	£0.00
All Other Giving/Thanksgiving / Special Donations	£11,503.86	£17,102.91
Alma/ Other Charities	£196.00	£532.00
Fetes, Bazaars & Fund Raising Activities	£2,225.78	£2,953.59
Unrestricted Interest and Dividends	£58.37	£47.38
Restricted Interest and Dividends	£3,636.14	£1,727.68
Weddings (Statutory Fees)	£339.00	£144.00
Funerals (Statutory Fees)	£522.00	£641.00
Baptisms (Statutory Fees)	£120.00	£236.00
Church Parking Area Income	£4,775.00	£6,135.00
Loan/Other Receipts	£1,430.00	£6,399.00
Mens Fellowship	£20.00	£0.00
Mother's Union	£572.00	£991.00
Old School House	£2,658.00	£3,237.00
Internal Transfer	£30,945.42	£0.00
Under Fives	£50,938.43	£0.00
<b>Total Receipts</b>	<b>£165,434.91</b>	<b>£108,463.25</b>

<b>Payments</b>	<b>2023</b>	<b>2022</b>
Cost of Generating Income	£44.11	£4,507.45
Church Mission and Evangelism (Ministry & Admin)	£0.00	£1,405.96
Church Running Expenses (Insurance, Upkeep, Cleaning and Church Yard)	£20,033.80	£23,230.90
Utilities (Heating, Lighting, Water)	£5,484.50	£4,503.05
Cost of Trading	£2,899.03	£2,227.20
Governance Fees (Examination/Audit)	£602.30	£0.00
Other Payments	£9,605.83	£260.02
Diocese Payment (Common Fund)	£20,000.00	£18,000.00
Salaries, Wages, Honoraria	£530.00	£2,895.00
All Mission Giving and Charitable Donations	£14,192.26	£3,536.24
Church Clergy and Staff Expense	£0.00	£0.00
Major Repairs To Church Building	£0.00	£3,112.12
Major Repairs To Church Hall and Other Buildings	£15,039.00	£27,295.81
Men's Fellowship	£314.44	£50.00
Mothers Union	£612.00	£627.00
Old School House	£805.44	£1,888.62
Internal Transfer	£30,945.42	£0.00
Under Fives	£13,314.76	£3,573.19
<b>Total Payments</b>	<b>£134,422.89</b>	<b>£97,112.56</b>

<b>Bank Balance 01/01/2023</b>	<b>£223,107.49</b>	<b>£211,756.80</b>
<b>Receipts 2023</b>	<b>£165,434.91</b>	<b>£108,463.25</b>
<b>Payments 2023</b>	<b>£134,422.89</b>	<b>£97,112.56</b>
<b>Bank Balance 31/12/2023</b>	<b>£254,119.51</b>	<b>£223,107.49</b>

**Holy Trinity Church High Cross Tottenham**  
**Financial Statements for the Year Ended 31st December 2023**  
**Statement of Assets and Liabilities as at 31st December 2023**

	Unrestricted Funds	Unrestricted Designated Funds	Restricted Funds	Totals Year 2023	Totals Year 2022
<b>Monetary Assets</b>					
TSB (PCC) 9468	£42,554.16			£42,554.16	£64,612.84
TSB (OSH) 0168	£19,831.40			£19,831.40	£17,978.84
CAF CASH (PCC) 00012300		£34,541.31		£34,541.31	£34,081.32
CAF GOLD Account (PCC) - 00082422			£153,347.64	£153,347.64	£73,414.36
CAF GOLD Account (OSH) 00092786		£0.00		£0.00	£30,551.89
CBF Deposit - CB3029481		£3,845.00		£3,845.00	£2,468.24
<b>Total (Bank Accounts)</b>	<b>£62,385.56</b>	<b>£38,386.31</b>	<b>£153,347.64</b>	<b>£254,119.51</b>	<b>£223,107.49</b>
<b>Investment Assets (Market Value)</b>					
Harefield Road Hall Trust - CB3029482				£46,928.60	£42,893.07
<b>Total (Investments)</b>				<b>£0.00</b>	<b>£0.00</b>

**Liabilities**

No Qualifying Liabilities				£0.00	£0.00
<b>Total (Liabilities)</b>				<b>£0.00</b>	<b>£0.00</b>

Approved by the PCC on 21st April 2024

Signed



Chairman  
Olubunmi Fagbemi

Signed



PCC Secretary  
Ayodele Hedd

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# Accounts

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## **Annual Report 2022**

The community and congregation of Holy Trinity, Tottenham gathered on 23<sup>rd</sup> April 2023 to thank God for our common life and give an account of our affairs in 2022.

### **Post COVID-19 RETURN TO CHURCH**

Even as we returned fully to Church for in-person services, we maintained due regard for public health considerations to safeguard all worshippers and visitors because persistent COVID-19 outbreaks have continued.

This past year we have been guided by two signposts noted in my report to the parish last year.

The first is the wise direction of Sarah, our Bishop in London:

***"The challenge for us is not to look back and long for life before the pandemic but rather to remind ourselves who God was for us because that is who he is for us – and the God who called us is faithful. Don't long for the congregations you had and the activities you couldn't sustain and can't begin again but rather remember who God is for you and look forward as people of hope discerning whom God is calling us to be."***

The second is the PCC Away Day resolution to grow as a parish community that is enthusiastic to 'Turn out to Help Out' and ever willing to 'Reach out to Lift (other) Up.'

Accordingly, by God's grace, we have remained ***"a church that makes God known, loved and served."*** As ever, we have continued to live and act in response to God's precious gift of faith and supported each other in practical ways.

The Broadcast Team has enhanced arrangements to allow us to run services as single events for in-person and online congregations. We are grateful to them that we can declare that our services are not simply a broadcast of a sum of recorded parts but liturgical events for a gathered community drawn from across the world. All who join us from across the globe can participate.

### **Administration and Finance**

The meeting recorded a heartfelt 'THANK YOU' to the PCC and its principal officers for their commitment, support, and selfless service to the life and running of the Church.

### **Prayer and Worship**

As in the past, 'the power of prayer' informed all our affairs. We have been steadfast as a worshipping community around the Eucharist on Sundays and Wednesday Bible Study.

### **Appealing Church space**

Immense gratitude was tendered to all those who, in various ways, were involved in making this Church space SAFE, comfortable, and appealing for worship. Special mention was made of the weekly team of cleaners (especially Adaeze, Ken, Jannette, Janet, Toyin, and Rev'd Ami). The Vicar commended their devotion to the things that matter, noticed only when left unattended to, and noted that they have, in no small measure, helped to make our worship experience holy and spiritually absorbing.

On a less visible front, Planning Permission was secured for work to start on the ladder that leads to the church roof. This will finally allow access to the clock that has been out of order for quite some time now.

### **The Sunday School**

Our Sunday School children featured prominently at the Sunday services. The 'Safeguarding' of their interests and those of all vulnerable adults remained at the forefront of their place in our parish life.

### **The Organ and Choir**

As ever, the Organ and the Choir remained a glorious feature of our worship life. Whilst we were sad to wave goodbye to the services of Mr. John Khwaja, it has been a joy to welcome the revelation of JD as a capable and divinely prepared replacement as the Church Organist and Director of Music. Jd has worked assiduously to maintain the proficiency, commitment, and essential contribution of choral music, to the worship life at Holy Trinity.

### **Festival of Advent Carols**

Thrown in at the deep end, JD and the choir delivered gloriously at a musical programme - Festival of Advent Carols at Holy Trinity Tottenham on Saturday, 26th November. The festival (more fully described in the Choir Report) was in collaboration with a Nigeria-based musical organisation. It was one of several events planned to raise funds to refurbish the Organ at Holy Trinity, which an eminent Organ historian has described as possessing "unique heritage value worthy of preservation."

### **Community**

Local ecumenical relations have been sustained, primarily through the long-running joint Lent Course organized with the Churches Together in Tottenham.

Our support for various community projects and charities (including ALMA) remains strong.

The Foodbank team is actively addressing the growing social and pastoral needs caused by the worsening economic downturn. Holy Trinity's Foodbank service has become a beacon of hope for many in our community, changing public perception of our church building and grounds. We are grateful to God for the new volunteers and the generous grant-making bodies that have provided the much-needed funds to keep the service running.

### **The Future**

I am delighted to report that the PCC now has administrative control Under5s Building and Grounds.

Its place and function in the future of our parish's call to mission have also been secured by the engagement of a tenant on terms favourable to its refurbishment and use for community engagement.

By God's providence, a twenty-two-year vision to bring the running of the Old School House and the Under5s Building into the control of the PCC became a reality. It came about not by strength or power but by the gracious spirit of a loving and merciful God. The whole story is for the pages of my memoirs. It is sufficient to say here that it is a tale of a God of miracles and His ability to thwart even the most obstinate attempts of those who ride out against us like *Balaam, son of Beor*.

To God be the Glory!

**Holy Trinity Church High Cross Tottenham**  
**Receipts and Payments year Ending 31st December 2022**

<b>Receipts</b>	<b>2022</b>	<b>2021</b>
Tax Efficient Planned Giving	£40,349.38	£44,242.50
Open Plate Collection	£1,959.01	£1,329.50
Income Tax Recoverable (Gift Aid)	£26,008.30	£21,388.08
Grants/VAT	£0.00	£0.00
All Other Giving/Thanksgiving / Special Donations	£17,102.91	£11,674.01
Alma/ Other Charities	£532.00	£223.00
Fetes, Bazaars & Fund Raising Activities	£2,953.59	£0.00
Unrestricted Interest and Dividends	£47.38	£1,471.43
Restricted Interest and Dividends	£1,727.68	£0.00
Weddings (Statutory Fees)	£144.00	£0.00
Funerals (Statutory Fees)	£641.00	£625.00
Baptisms (Statutory Fees)	£236.00	£118.50
Church Parking Area Income	£6,135.00	£7,497.50
Bookstall/Magazines/ETC	£0.00	£0.00
Loan/Other Receipts	£6,399.00	£9,349.85
Mens Fellowship	£0.00	£0.00
Mother's Union	£991.00	£760.00
Old School House	£3,237.00	£1,828.70
Internal Transfer	£0.00	£0.00
Under Fives	£0.00	£0.00
<b>Total</b>	<b>£108,463.25</b>	<b>£100,508.07</b>

<b>Payments</b>	<b>2022</b>	<b>2021</b>
Cost of Generating Income	£4,507.45	£0.00
Church Mission and Evangelism (Ministry & Admin)	£1,405.96	£1,529.44
Church Running Expenses (Insurance, Upkeep, Cleaning and Church Yard)	£23,230.90	£22,737.08
Utilities (Heating, Lighting, Water)	£4,503.05	£2,401.94
Cost of Trading	£2,227.20	£1,370.80
Governance Fees (Examination/Audit)	£0.00	£40.07
Other Payments	£260.02	£4,417.22
Diocese Payment (Common Fund)	£18,000.00	£18,233.00
Salaries, Wages, Honoraria	£2,895.00	£1,450.00
All Mission Giving and Charitable Donations	£3,536.24	£11,305.61
Church Clergy and Staff Expense	£0.00	£0.00
Major Repairs To Church Building	£3,112.12	£0.00
Major Repairs To Church Hall and Other Buildings	£27,295.81	£0.00
Men's Fellowship	£50.00	£0.00
Mothers Union	£627.00	£1,128.00
Area Dean Fund	£0.00	£0.00
Old School House	£1,888.62	£0.00
Internal Transfer	£0.00	£0.00
Under Fives	£3,573.19	£0.00
<b>Total</b>	<b>£97,112.56</b>	<b>£64,613.16</b>

Bank Balance 01/01/2022	<b>£211,756.80</b>	<b>£175,861.89</b>
Receipts 2022	<b>£108,463.25</b>	<b>£100,508.07</b>
Sub Total	£320,220.05	£276,369.96
Payments	£97,112.56	£64,613.16
<b>Bank Balance 31/12/2022</b>	<b>£223,107.49</b>	<b>£211,756.80</b>

Holy Trinity Church High Cross Tottenham

Financial Statements for the Year Ended 31st December 2022

Statement of Assets and Liabilities as at 31st December 2022

				Totals	Totals
	Unrestricted Funds	Unrestricted Designated Funds	Restricted Funds	Year 2022	Year 2021
<b>Monetary Assets</b>					
TSB (PCC) 9468	£64,612.84			£64,612.84	£60,319.71
TSB (OSH) 0168	£17,978.84			£17,978.84	£15,708.46
CAF CASH (PCC) 00012300		£34,081.32		£34,081.32	£32,870.28
CAF GOLD Account (PCC) - 00082422			£73,414.36	£73,414.36	£71,256.53
CAF GOLD Account (OSH) 00092786		£30,551.89		£30,551.89	£30,435.51
CBF Deposit - 623128001D		£2,468.24		£2,468.24	£1,166.31
<b>Total</b>	<b>£82,591.68</b>	<b>£67,101.45</b>	<b>£73,414.36</b>	<b>£223,107.49</b>	<b>£211,756.80</b>

**Investment Assets (Market Value)**

Harefield Road Hall Trust - 623128001S				£42,893.07	£48,615.98
<b>Total</b>				<b>£0.00</b>	<b>£48,615.98</b>

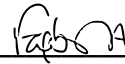
**Liabilities**

				£0.00	£0.00
	£0.00	£0.00	£0.00	£0.00	£0.00

Approved by the PCC on 16th April 2023

Signed

Chair



Signed

PCC Secretary



# Holy Trinity Tottenham (1909)

Registered Charity No. 1134563

## FINANCIAL ACCOUNTS FOR THE YEAR ENDED 31 DECEMBER 2022

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#### Page

1 - 3	Independent Examiner report
4	Receipts and Payments Accounts
5	Statement of Assets and Liabilities



# Independent examiner's report on the accounts

## Section A

## Independent Examiner's Report

Report to the trustees/  
members of

Holy Trinity Tottenham (1909)

On accounts for the year  
ended

31/12/2022

Charity no  
(if any)

1134563

Set out on pages

4 - 5

(remember to include the page numbers of additional sheets)

Respective  
responsibilities of  
trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

Basis of independent  
examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent  
examiner's statement

In connection with my examination, no matter has come to my attention (other than that disclosed below \*)

1. which gives me reasonable cause to believe that in, any material respect, the requirements:
  - to keep accounting records in accordance with section 130 of the Charities Act; and
  - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

\* Please delete the words in the brackets if they do not apply.

Signed:

Date:

27/03/2023

Name:

Charles Osei, BSc (Hons), MSc, ACIE, AFA, ATA, MCIPP

Relevant professional  
qualification(s) or body  
(if any):

Association of Charity Independence Examiners

<b>Address:</b>	Flat 3, 11 Rochdale Way
	Deptford London
	SE8 4LY

**Section B****Disclosure**

Only complete if the examiner needs to highlight material problems.

**Give here brief details of any items that the examiner wishes to disclose.**

N/A



Charity Name  
**Holy Trinity Tottenham (1909)**

No (if any)  
**1134563**

**CC16a**

**Receipts and payments accounts**

For the period from 01/01/2022 To 31/12/2022

**Section A Receipts and payments**

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowmen t funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
Tax Efficient Planned Giving	£40,349.38			40,349	£44,242.50
Open Plate Collection	£1,959.01			1,959	£1,329.50
Income Tax Recoverable (Gift Aid)	£26,008.30			26,008	£21,388.08
Grants/VAT	£0.00			-	£0.00
All Other Giving/Thanksgiving / Special Donations	£17,102.91			17,103	£11,674.01
Alma/ Other Charities	£532.00			532	£223.00
Fetes, Bazaars & Fund Raising Activities	£2,953.59			2,954	£0.00
Unrestricted Interest and Dividends	£47.38			47	£1,471.43
Restricted Interest and Dividends	£1,727.68			1,728	£0.00
Weddings (Statutory Fees)	£144.00			144	£0.00
Funerals (Statutory Fees)	£641.00	-	-	641	£625.00
Baptisms (Statutory Fees)	£236.00			236	£118.50
Church Parking Area Income	£6,135.00			6,135	£7,497.50
Bookstall/Magazines/ETC	£0.00			-	£0.00
Loan/Other Receipts	£6,399.00			6,399	£9,349.85
Mens Fellowship	£0.00			-	£0.00
Mother's Union	£991.00	-	-	991	£760.00
Old School House	£3,237.00	-	-	3,237	£1,828.70
Internal Transfer	£0.00	-	-	-	£0.00
Under Fives	£0.00	-	-	-	£0.00
<b>Sub total (Gross income for AR)</b>	<b>£108,463.25</b>	<b>-</b>	<b>-</b>	<b>108,463</b>	<b>100,508</b>
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>108,463</b>	<b>-</b>	<b>-</b>	<b>108,463</b>	<b>100,508</b>

**A3 Payments**

Cost of Generating Income	£4,507.45	-	-	4,507	£0.00
Church Mission and Evangelism (Ministry & Admin)	£1,405.96	-	-	1,406	£1,529.44
Church Running Expenses (Insurance, Upkeep, Cleaning)	£23,230.90	-	-	23,231	£22,737.08
Utilities (Heating, Lighting, Water)	£4,503.05	-	-	4,503	£2,401.94
Cost of Trading	£2,227.20	-	-	2,227	£1,370.80
Governance Fees (Examination/Audit)	£0.00	-	-	-	£40.07
Other Payments	£260.02	-	-	260	£4,417.22
Diocese Payment (Common Fund)	£18,000.00	-	-	18,000	£18,233.00
Salaries, Wages, Honoraria	£2,895.00	-	-	2,895	£1,450.00
All Mission Giving and Charitable Donations	£3,536.24	-	-	3,536	£11,305.61
Church Clergy and Staff Expense	£0.00	-	-	-	£0.00
Major Repairs To Church Building	£3,112.12	-	-	3,112	£0.00
Major Repairs To Church Hall and Other Buildings	£27,295.81	-	-	27,296	£0.00
Men's Fellowship	£50.00	-	-	50	£0.00
Mothers Union	£627.00	-	-	627	£1,128.00
Area Dean Fund	£0.00	-	-	-	£0.00
Old School House	£1,888.62	-	-	1,889	£0.00
Internal Transfer	£0.00	-	-	-	£0.00
Under Fives	£3,573.19	-	-	3,573	£0.00
<b>Sub total</b>	<b>97,113</b>	<b>-</b>	<b>-</b>	<b>97,113</b>	<b>64,613</b>

**A4 Asset and investment purchases, (see table)**

GCXX R1 accounts (SS)

	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	-	-	-	-	-
<b>Total payments</b>	97,113	-	-	97,113	64,613
<b>Net of receipts/(payments)</b>	11,351	-	-	11,351	-
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	-	-	-	-
<b>Cash funds this year end</b>	223,107	-	-	223,107	211,757

Holy Trinity Tottenham (1909)

Financial Statements for the Year Ended 31st December 2022

Statement of Assets and Liabilities as at 31st December 2022

	Totals			Totals	
	Unrestricted Funds	Unrestricted Designated Funds	Restricted Funds	Year 2022	Year 2021
<b>Monetary Assets</b>					
TSB (PCC) 9468	£64,612.84			£64,612.84	£60,319.71
TSB (OSH) 0168	£17,978.84			£17,978.84	£15,708.46
CAF CASH (PCC) 00012300		£34,081.32		£34,081.32	£32,870.28
CAF GOLD Account (PCC) - 00082422			£73,414.36	£73,414.36	£71,266.53
CAF GOLD Account (OSH) 00092786		£30,551.89		£30,551.89	£30,435.51
CBF Deposit - 623128001D		£2,468.24		£2,468.24	£1,166.31
<b>Total</b>	<b>£82,591.68</b>	<b>£67,101.45</b>	<b>£73,414.36</b>	<b>£223,107.49</b>	<b>£211,756.80</b>
<b>Investment Assets (Market Value)</b>					
Harefield Road Hall Trust - 623128001S				£42,893.07	£48,615.98
<b>Total</b>				<b>£0.00</b>	<b>£48,615.98</b>

<b>Liabilities</b>					
				£0.00	£0.00
				£0.00	£0.00

Approved by the PCC on 30th April 2023

Signed

Chair

Signed

PCC Secretary

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# Accounts

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31st December 2021

**REPORT OF THE INDEPENDENT EXAMINER TO THE PAROCHIAL CHURCH COUNCIL (PCC) OF  
THE CHURCH OF HOLY TRINITY TOTTENHAM**

I report on the accounts of the church for the year ended 31st December 2021 which are set out on pages 2 to 4

**Respective Responsibilities of the Trustees and Examiner.**

The church's trustees are responsible for the preparation of the accounts. The church's trustees consider that an audit is not required for the year under section 144(2) of the Charities Act 2011 (the 2011 act) and that an independent examination is needed.

It is my responsibility to:

- Examine the accounts (under section 145 of the 2001 Act)
- To follow the procedures laid down in the General Directions given by the Charity Commissioners (under section 14(5)(b) of the 2011 Act; and
- to state whether particular matters have come to my attention.

**Basis of Independent Examiner's report**

My examination was carried out in accordance with the general Directions given by the Charity Commission. An Examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking any explanations from you as trustees considering any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts provide a 'true and fair view' and the report is limited to those matters set out in the statement below.

**Independent Examiner's Statement**

In connection with my examination, no matter has come to my attention:

- 1 Which gives me reasonable cause to believe that in any material respect the requirements
  - to keep accounting records in accordance with section 130 of the 2011 Act; and
  - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act have not been met; or
- 2 to which, in my opinion, attention should be drawn in order to enable a proper undertaking of the accounts to be reached.

SIGNED



Peter Ludlow  
4 Abbotswood Close, Belvedere, Kent DA17 5RN

DATE 12<sup>th</sup> April 2022

Holy Trinity Church High Cross Tottenham  
 Receipts and Payments year Ending 31st December 2021

Receipts	2021	2020
Tax Efficient Planned Giving	£44,242.50	£45,989.90
Open Plate Collection	£1,329.50	£843.72
Income Tax Recoverable (Gift Aid)	£21,388.08	£8,782.88
Grants/VAT	£0.00	£0.00
All Other Giving/Thanksgiving / Special Donations	£11,674.01	£7,923.56
Alma/ Other Charities	£223.00	£555.00
Fetes, Bazaars & Fund Raising Activities	£0.00	£121.26
Unrestricted Interest and Dividends	£1,471.43	£1,514.69
Restricted Interest and Dividends	£0.00	£0.00
Weddings (Statutory Fees)	£0.00	£0.00
Funerals (Statutory Fees)	£625.00	£227.00
Baptisms (Statutory Fees)	£118.50	£0.00
Church Parking Area Income	£7,497.50	£6,885.00
Bookstall/Magazines/ETC	£0.00	£0.00
Loan/Other Receipts	£9,349.85	£15,432.00
Mens Fellowship	£0.00	£0.00
Mother's Union	£760.00	£617.50
Old School House	£1,828.70	£450.00
Internal Transfer	£0.00	£26,647.22
Under Fives	£0.00	£0.00
<b>Total</b>	<b>£100,508.07</b>	<b>£115,989.73</b>

Payments	2021	2020
Cost of Generating Income	£0.00	£0.00
Church Mission and Evangelism (Ministry & Admin)	£1,529.44	£1,815.55
Church Running Expenses (Insurance, Upkeep, Cleaning and Church Yard)	£22,737.08	£22,311.40
Utilities (Heating, Lighting, Water)	£2,401.94	£4,870.44
Cost of Trading	£1,370.80	£1,441.73
Governance Fees (Examination/Audit)	£40.07	£85.67
Other Payments	£4,417.22	£0.00
Diocese Payment (Common Fund)	£18,233.00	£17,000.00
Salaries, Wages, Honoraria	£1,450.00	£1,739.99
All Mission Giving and Charitable Donations	£11,305.61	£9,432.60
Church Clergy and Staff Expense	£0.00	£0.00
Major Repairs	£0.00	£0.00
Men's Fellowship	£0.00	£0.00
Mothers Union	£1,128.00	£433.50
Area Dean Fund	£0.00	£0.00
Old School House	£0.00	£0.00
Internal Transfer	£0.00	£27,237.62
Under Fives	£0.00	£0.00
<b>Total</b>	<b>£64,613.16</b>	<b>£86,368.50</b>

Bank Balance 01/01/2021	£175,861.89	£146,240.66
Receipts 2021	£100,508.07	£115,989.73
Sub Total	£276,369.96	£262,230.39
Payments	£64,613.16	£86,368.50
Bank Balance 31/12/2021	£211,756.80	£175,861.89

PCC Members reimbursements included in the above are as follows -	
Church Running Expenses	£2,972.49
Church Mission and Evangelism (Ministry & Admin)	1419.44
Mission giving and Charitable Donations	10580.61
Governance Fees (Examination/Audit)	40.07
<b>Total Reimbursements to PCC Members</b>	<b>£15,012.61</b>
<b>Total PCC Members Planned Giving during the year</b>	<b>£15,905.40</b>

Holy Trinity Church High Cross Tottenham

Financial Statements for the Year Ended 31st December 2021

Statement of Assets and Liabilities as at 31st December 2021

Monetary Assets	Unrestricted Funds	Unrestricted Designated Func	Restricted Funds	Totals	Totals
				Year 2021	Year 2020
TSB (PCC) 9468	£60,319.71			£60,319.71	£32,177.64
TSB (OSH) 0168	£15,708.46			£15,708.46	£15,107.33
CAF CASH 12300	£32,870.28			£32,870.28	£32,966.28
CAF GOLD Account - 2422		£71,256.53		£71,256.53	£64,839.32
CAF GOLD Account (OSH) 92786		£30,435.51		£30,435.51	£30,432.46
CBF Deposit - 623128001D		£1,166.31		£1,166.31	£338.86
<b>Total</b>	<b>£108,898.45</b>	<b>£102,858.35</b>	<b>£0.00</b>	<b>£211,756.80</b>	<b>£175,861.89</b>

Investment Assets (Market Value)

Harefield Road Hall Trust - 623128001S		£48,615.98		£48,615.98	£42,531.63
<b>Total</b>		<b>£48,615.98</b>		<b>£48,615.98</b>	<b>£42,736.20</b>

Liabilities

				£0.00	£0.00
	£0.00	£0.00	£0.00	£0.00	£0.00

Approved by the PCC on 24th April 2022

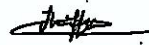
Signed

Chair



Signed

PCC Secretary



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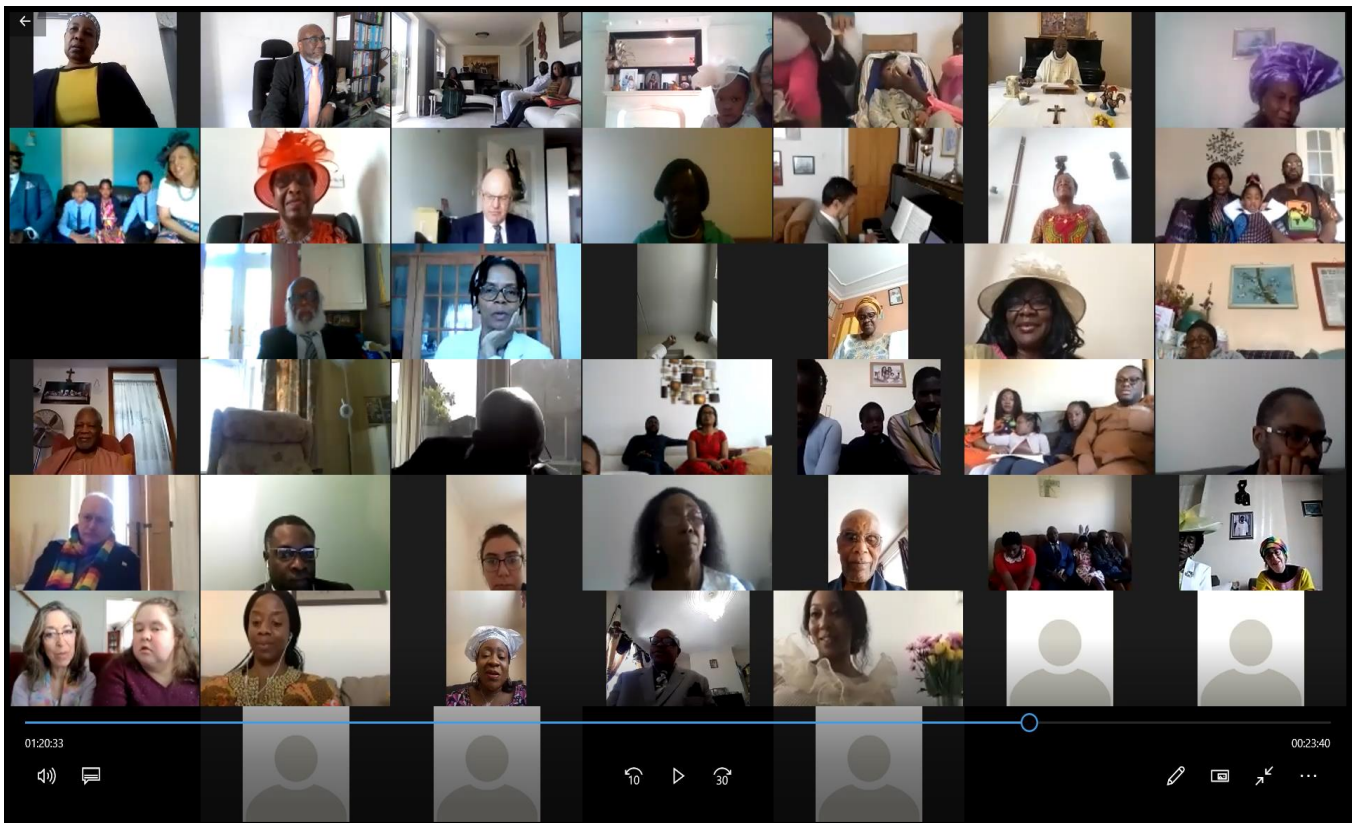
# Accounts

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## Reports and Financial Statements to the 2021 Annual Parish Church Meetings



*The Rev'd. Dr Olubunmi Fagbemi  
Vicar of Holy Trinity, Tottenham*

Mrs Tola Shotinwa  
*PCC Secretary*

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7. Community Liaison Report
8. Haringey Deanery Synod Report
9. Social Committee Report
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23. Vicars Report
24. Independent Examiners Report on HTT Accounts

**HOLY TRINITY CHURCH TOTTENHAM**

**ANNUAL PARISH MEETING**

**25<sup>th</sup> April 2021**

**AGENDA**

1. Minutes of the Annual Parish Meeting held on 25<sup>th</sup> October 2020.
2. Election of Church Wardens to serve until the next Annual Parish Meeting

**MINUTES OF THE  
ANNUAL PARISH MEETING (APM)**

**Held at Holy Trinity Church, Tottenham and Online (ZOOM)**

**on the**

**25<sup>th</sup> of October 2020**

<b>Time Started</b>	11:30hrs	
<b>Attendees</b>	<p><b>Church Attendees</b>  Tunde Akinlotan (Lay Chair)  Peter Clarke  Tolu Fayemi  Christiana Imoukhuede  Abiodun Fayemi  Joduni Okrafo-Smart  Emmanuel Decker  Jannette Blackett  Toyin Fagbemi  Marion Ben-Acquaah  Charles Ezioluh  Margaret Williams  Trevor Evans  Amelia Decker  Janet Gyebi  Teresa Compass  Ralique Compass  Joy Okolo</p>	<p><b>Zoom Presence</b>  Toni Mallett  Kamari Ademiluyi  Tunde Mustafa  Ike Okolo  Errol Chamberlain  Yvonne Jhagroo  Ike Diaku  Daniel Billong  Joan Murray  Besrat Okrafo-Smart  Phoebe Ekwegh  Patricia Walla-Figuera  Damilola Adedibu  Tola Shotinwa</p>
<b>Apologies</b>	Fr Bunmi Fagbemi	

## Updates

Description	Actions
<p>1. <b>Meeting Opening</b> The meeting was declared open by the Lay Chair Mr Tunde Akinlotan at 11:30am. He welcomed everyone, introduced himself and clarified his authority in the absence of Fr. Bunmi. He then called upon Dr Peter Clarke to lead the opening prayer.</p> <p>The lay chair proceeded to send our good wishes to Fr. Bunmi by acclamation</p>	
<p>2. <b>Register of Presence in Church and via Zoom</b> recorded by Secretary.</p>	
<p>3. The Lay Chair drew everyone’s attention to the agenda and reports included in the booklet which was share with all via the Holy Trinity WhatsApp forum. Upon confirmation that all had received it, he proceeded to refer them to the minutes of the 2019 APM for review and adoption</p>	
<p>4. Upon review, the minutes of 2019 Annual Parish Meeting did not require any change or correction. A motion was moved to accept the minutes as a true record by Peter Clarke and seconded by Jannette Blackett. There were no votes against and no abstentions</p>	
<p>5. <b>Election of Church Wardens</b> Only two nominations were received prior to the meeting, Emmanuel Decker and Tolu Fayemi. Both were adopted by affirmation, and the Lay chair, Tunde Akinlotan, therefore declared them duly elected. <b>The APM was brought to a close at 11.45am.</b></p>	

**HOLY TRINITY CHURCH TOTTENHAM**  
**ANNUAL PAROCHIAL CHURCH MEETING**

**25<sup>th</sup> April 2021**

**AGENDA**

1. Apologies for absence
2. Minutes of the Annual Parochial Church Meeting held on 25<sup>th</sup> October 2020.
3. Election of 5 Members of the Parochial Church Council to serve for three years.
4. Appointment of Independent Examiner
5. Selection of date for the 1<sup>st</sup> PCC Meeting - **(16/05/2021)**
6. Reports (as printed in the booklet)

**MINUTES OF THE**  
**ANNUAL PAROCHIAL CHURCH MEETING (APCM)**  
**Held at Holy Trinity Church, Tottenham and Online (ZOOM)**  
**on the**  
**25<sup>th</sup> of October 2020**

<b>Date Held</b>	<b>Sunday 25<sup>th</sup> October 2020.</b>	
<b>Time Started</b>	11:30 hrs	
<b>Attendees</b>	<p><b>Church Attendees</b>  Tunde Akinlotan (Lay Chair)  Peter Clarke  Tolu Fayemi  Christiana Imoukhuede  Abiodun Fayemi  Joduni Okrafo-Smart  Emmanuel Decker  Jannette Blackett  Toyin Fagbemi  Marion Ben-Acquaah  Charles Eziuloh  Margaret Williams  Trevor Evans  Amelia Decker  Janet Gyebi  Teresa Compass  Ralique Compass  Joy Okolo</p>	<p><b>Zoom Presence</b>  Toni Mallett  Kamari Ademiluyi  Tunde Mustafa  Ike Okolo  Errol Chamberlain  Yvonne Jhagroo  Ike Diaku  Daniel Billong  Joan Murray  Besrat Okrafo-Smart  Phoebe Ekwegh  Patricia Walla-Figuera  Damilola Adedibu  Tola Shotinwa</p>
<b>Apologies</b>	Fr Bunmi Fagbemi	

Description	Actions
<p>1. The Annual Parochial Church Meeting was called to order by the Lay Chair and all were reminded that only the people on the electoral register could comment or vote. The register was taken with apologies from Fr. Bunmi noted. Minutes of APCM in April 2019 were reviewed with no corrections or amendments.</p> <p>A motion to move was proposed by Peter Clarke and seconded by Christiana Imoukhuede.</p>	
<p>2. <b>Election of Deanery Synod Representatives.</b> There were only three nominations for three positions: Dr Peter Clarke, Ike Diaku and Joduni Okrafo-Smart. To this end, the Lay Chair declared them duly elected by acclamation.</p>	
<p>3. <b>Election of nominees to the Parochial Church Council:</b> 7 PCC members, having completed their 3 year cycle were due to be re-presented or replaced The following nominations were received. Tunde Mustafa, Daniel Billong, Tunde Akinlotan, Kamari Ademiluyi, Christiana Imoukhuede, Errol Chamberlain and Joan Murray.</p> <p>The Lay Chair declared them duly elected by acclamation.</p>	
<p>4. <b>Appointment of Independent Examiner of Accounts</b> The Lay Chair proposed the continued appointment of Peter Ludlow as the Independent Examiner for Financial accounts. Peter Clarke moved to adopt the proposal and Emmanuel Decker seconded the motion. This was accepted unanimously.</p>	
<p>5. <b>Date of 1<sup>st</sup> PCC Meeting.</b> The Lay Chair proposed the <b>29<sup>th</sup> of November 2020</b> as the first PCC meeting for the new financial year. Tolu Fayemi moved to adopt, and was seconded by Peter Clarke.</p>	
<p>6. <b>Annual Accounts</b> Tolu Fayemi confirmed that the financial accounts for Holy Trinity Tottenham was signed off by the Independent Examiner on the <b>17<sup>th</sup> June 2020</b>. He also directed all to the APCM booklet where details of the accounts could be found for review.</p> <p>He encouraged everyone to set up a ‘Standing Order’ for their giving to reduce the admin for our financial activities and to help regularise individual giving even when not present in church.</p> <p>He confirmed that after circa eight months, he and Besrat were finally able to apply and secure payment of circa £9,000 in gift aid payments for the year 2017.</p> <p>Application in progress soon to make claim for 2018 &amp; 2019 taxes. The Fund balance stands for the 31<sup>st</sup> of December 2019 stands as reflected in the accounts</p>	

<p>7.</p>	<p>A question was raised by a member that he had never seen the Reimbursement of expenses being detailed by any other organisation anywhere before to which Tolu responded that he was following the advice given by the Independent Examiner. He also confirmed that all PCC Members have signed the Conflict of Interest declaration form.</p> <p>All present agreed to adopt the Accounts. There were no objections and Peter Clarke moved the motion to accept the accounts and was seconded by Christiana Imoukhuede.</p> <p><b>Reports</b></p> <p>All reports were taken as read.</p> <p>During the considering the <b>Safeguarding</b> a member present interjected to state that he wished to record an alleged incident. He was asked to report it to the Safeguarding Officer named in the report as such matter needed to be discussed in private in the first instance.</p> <p>It was affirmed that Safeguarding is taken extremely seriously at Holy trinity Tottenham.</p> <p><b>All the reports were adopted with gratitude to all.</b></p> <p>Dr Peter Clarke proposed the vote of thanks to all officers and all they have had to contend with during the Vicars absence and the current pandemic.</p> <p><b>The meeting was declared closed</b> at 12.30pm with the Grace said by all.</p>	

## **Electoral Roll Officers Report**

Total of the Electoral Roll as at April 2021: **113**

Total as at October 2020: **115**

Members added: **2**

Members deceased: **4**

It was decided by the PCC that due to the COVID-19 pandemic we would do a mail out to members on the Electoral Roll to check that personal information held were still correct. With the kind help of Dr Peter Clarke this task was successfully carried out and a good response was received enabling update of information held.

I am sure that there are still some parishioners that have not completed the application form to enrol, and God willing, when we reopen after this lockdown I can approach them personally.

**JOAN MURRAY**  
**Electoral Roll Officer**

## **ALMA Report**

When the first lockdown took place in March 2020, enthusiasm for ALMA had renewed, and we had taken £263 in contributions for 2020, and paid out £20 in prizes, which were paid out in cash.

I had paid in £100.00 to be banked and now hold £114 in cash, of which £100.00 is owed in prizes to ALMA members for 2020, which would leave a balance of £14.00 to carry into 2021.

However, all activity froze in March 2020. I do not hold contact details for members, and so could not pay out prizes. We were hoping to be back in church soon so that normal activity could resume, but of course this did not happen.

Now we are in March 2021 and still in lockdown.

### **PRIZES:**

1. I could draw the prizes for the last 10 months of 2020 at home, give the names of the winners to the treasurer (?) who could transfer the £10 to them, after an announcement to that effect.
2. I could suspend the club in March 2020 and resume it in March 2021 and draw a prize every month from now on (of course after an announcement). I could pay in the cash I hold, and the treasurer could pay out the prizes as in (1) above.

Meanwhile the situation in Mozambique is even more dire than it was last year, with not only COVID-19 but also IS terrorism in the north of the country driving a refugee crisis. ALMA continues – 2020 Lent appeal managed to raise £15k for each diocese to buy a truck for moving emergency aid. Our money was sent and the motorbike purchased and acknowledged. We continue to receive updates by email from our twin parish, however for obvious reasons we have not got any further in our ambitions to link the schools. We hope to do this this year.

I could do with advice, particularly from the treasurer, about how to proceed with the club.

**Toni Mallett**  
**Alma Representative**

## **Community Liaison Report**

Due to pandemic, there has been little happening late last year apart from the Citizens UK walkaround that took place on 3<sup>rd</sup> December 2020. The walkaround was to determine a way forward for the Haringey Citizens. The walkaround was arranged at the Haringey Citizens meeting in November 2020 at which the main issue was the focus on the group that will encourage engagement, and what are the important issues for the Community.

**Yvonne Jhagroo**  
**Community Liaison Officer**

## **Haringey Deanery Synod Report**

### **Area Dean**

Fr Ian Booth, Team Rector of St Michael's Wood Green has continued as Area Dean.

### **Haringey Deanery**

East Haringey and West Haringey Deaneries were merged from 1<sup>st</sup> July 2020 to form a single Haringey Deanery. Fr Ian Booth has been appointed to be Area Dean of the new Deanery.

### **Meetings of the Deanery Synod**

There have been no meetings of the Haringey Deanery since it was created.

### **Representatives on the East Haringey Deanery Synod**

Holy Trinity is represented on the Deanery Synod by Peter Clarke, Ike Diaku and JD Okrafo Smart.

### **Peter Clarke**

**Deanery Synod Representative**

## **Social Committee Report**

Due to the pandemic which saw the introduction of Social Distancing rules in March 2020, the Social Committee was not able carry out its usual operations.

This is highly regretted, but we do pray that these conditions will be history in the very near future and things go back to normal where physical interaction will once again become possible.

### **Ike Diaku**

**Social Committee Lead**

## **Church Warden's Report**

Once again, another church year has come to an end. We are pleased to report on the activities that took place in and out of church over the past year.

Our Sunday and Wednesday services were done mostly online, with the assistance of our broadcast team, who worked tirelessly towards its success. We were able to buy a professional video camera for use in relaying the services from church. We cabled the church for better internet, paid for subscription for Zoom services to ensure we could have longer services. We purchased accessories to facilitate the online services. Donations were received towards these purchases.

We followed government and diocesan guidelines in order to hold in-person services (when permitted) and adhered to all covid 19 protocols. We also purchased related safety materials like hand sanitizers, mask, gloves, defogger, aprons and signage's for use in the church.

The quinquennial inspection was carried out in the church and old school building this year complying with the four years requirements for inspection, this was conducted by our Architects, Carden & Godfrey Architects. The report had been submitted and we are acting on the recommendations.

The NCC mechanical services continue to maintenance and repair the heating system regularly in the church and in the old school building. The clock is still out of service, due to the current situation in the country. Gillet & Johnston will be contacted in due course. The church continues to maintain its fire regulations policy. A compliance certificate is on display on the notice board at the back of church. We strictly comply with the 'No Smoking' regulations and there are fire extinguishers located at different corners in the church and old school building. The automatic entrance gate was repaired on three separate occasions. We, however, continue to enjoy loyal patronage from our clients.

Our Fr Willis organ project is still on-going. Please don't forget to ask for support from relatives, friends and well-wishers who might be willing to donate to this fund. The donation envelopes are still available in church. Dr Macgregor, an organ expert, visited the church and inspected the organ. He has given his proposals, which we plan to implement.

The food bank service is up and running, with support from few donors. The number of recipients keeps going up and is well over a hundred each week. Our thanks go to all the members, who gave of their time, week after week to keep it going.

Our thanks to the organists, choristers, lectors, intercessors, florists, broadcast team and organ project committee. Finally, we also would like the entire congregation to join us in thanking God for returning Fr. Bunmi to us after his illness. We acknowledge Fr. Bunmi's commitment to this parish and his strong resolve to continue to lead us despite still recuperating from his illness. We pray that the Lord continues to bless and protect him.

God bless us all.

**Emmanuel Decker**  
**(Church Warden)**

## Food Bank Report

What a year 2020 turned out to be for the Holy Trinity Mothers' Union, Foodbank which was established in January 2017. No one could have predicted at the beginning of the year, what lay ahead for this vital service, which provides emergency food supplies for the vulnerable. The year had started smoothly but within weeks rumours were rife of the Covid-19 pandemic. It was obvious that a major transformation was needed, to overhaul the existing processes in order to comply with the Government's Covid-19 guidelines. With the national lockdown on 23<sup>rd</sup> March 2020, immediate changes were needed as most of the Friday volunteers (the pioneers) were no longer available. Also, our collaboration with partner organisations that promote wrap-around services were suspended. It was clear the best option was to switch the service to Saturdays to enable a new pool of volunteers to participate. Thus, with God's steadfast love and guidance the Saturday foodbank service started from 4<sup>th</sup> April 2020 with a wonderful workforce of the remaining pioneers and new volunteers-predominantly male.

I am proud to report that our church mission in Tottenham was alive and visible as Holy Trinity foodbank remained open throughout the pandemic despite some challenges. The importance of this vital service could not be ignored as sadly we find wider sector of the population now suffer from food poverty. This has led to increased demand for access to food.

### **Number of Weekly Food Parcels Distributed**

Quarter	Lowest	Highest	Total	%ly increase	Comments
Jan- Mar	22	37	360		
Apr-Jun	25	84	745	106%	From 2nd week of Lockdown
Jul-Sep	75	94	1087	46%	
Oct-Dec	69	107	1080	0%	Despite 2weeks Xmas closure
Totals			3272		<b>2912 parcels from April to December</b>

Understandably a lower number of food packages were distributed at the beginning of lockdown and the number quickly rose within a few weeks providing an average of 300 meals to vulnerable people each week; resulting in the team getting recognition from the Mayor of Haringey, Sheila Peacock as one of 'Haringey's Heroes' for it's hard work supporting locals throughout the pandemic.

## **Support and Funding**

Holy Trinity foodbank receives generous donations from

- The Felix Project
- Tesco stores via FareShare/FoodCloud.
- Holy Trinity Church and its members
- Partner churches, local groups and well wishers
- was successful in obtaining grant monies totalling £14,682 from The London Community Fund. This made a huge difference to overall food available for distribution.

I would like to express my sincere gratitude to all listed above and all individuals who have donated to the foodbank.

## **Help Required:**

1. Sadly, demand for food is still great so we need donation of long-lasting non-perishable food items and/or cash to buy required supplies.
2. We also need more volunteers especially car owner/s – to help collect purchases or donations from the stores.

**Acknowledgement:** Thank you to the unavailable foodbank pioneers:

Mrs Kazeem, Christiana Gaspard, Mrs Biye, Mrs Bowlay-Williams, Errol Chamberlain, Yvonne Jhagroo, Mrs Thomas, Fr Bunmi, and a few others who had dropped in occasionally e.g. Toyin Fagbemi, Tola Shotinwa.

Of course, there will be no foodbank service without the hard work and dedication of the Foodbank team so thank you to Tolu Fayemi, Tunde Akinlotan, Janet Gyebi, John Khwaja, JD Okrafo-Smart, Charles Eziuloh, Ike Okolo, Tunde Mustafa, Emmanuel Decker, Peter Clarke plus pioneers, Joan Murray, Jannette Blackett, Toni Mallet and anyone who dropped in occasionally. You are all very much appreciated.

Finally, posthumous acknowledgement to our beloved sister and member Marian Ben-Acquaah for her hard work and selfless contribution to the foodbank service. May her soul rest in peace.

***Please continue to support the foodbank: God Bless***

**Christiana Imoukhuede**  
**Foodbank Lead**

## **Health and Safety Report**

### **Introduction**

The PCC continued its drive to maintain a responsible approach towards Health and Safety and Risk management within the Church and its immediate environment via the Health and Safety Officer during the year 2020.

### **Covid 19**

The PCC has been alive to its responsibilities with regard to Covid 19. All Government and Diocesan guidelines were followed with respect to closure of our physical building when required. Upon the short periods where places of Worship were allowed to open, no effort was spare to ensure this was done safely. The PCC purchase necessary safety material (gloves, hand sanitizers, dispensers, defogger, masks, contactless thermometers, safety tape, and signage). Social distance was strictly observed with preapproval for attendance, spacing between allocated seats and one directional traffic. Signage was provided at strategic points across the entire premises with a manual and digital track and trace options to monitor attendance. Only "One Kind" sacrament was allowed. We continue to review the situation, ensuring all guidelines are followed.

### **Signage and Emergency Exits and Extinguishers**

The emergency exit signage and fire extinguishers across the entire premises were inspected and serviced during the year. This was done by the accredited fire equipment inspectors (EuroFire). The certificate may be viewed on the notice board at the back of the church.

### **Pest and Rodents Control**

Our nominated pest control company (Cleankill) continue to ensure we are not overrun. This has been maintained throughout the year. Incidences of pest sighting remain contained. We continue to urge all to maintain good hygiene standards, making use of the provided bins and of course volunteering for the cleaning of the church and the church premises from time to time.

### **Conclusion**

The intention is to continue to assess the risk elements within the Church and its immediate surroundings and ensure mitigating action is taken to minimize any occurrence that may put any of the parishioner at risk or indeed the building itself.

We encourage the congregation to continue to pay attention to the simple rules and regulations in place to keep us all safe, particularly during this pandemic period and ask that we all remain vigilant in identifying where improvements need to be made and making same known to the Health and Safety Officer.

Thank You

**Daniel Billong**

**Health and Safety Officer**

## **Men's Fellowship Report**

The past year has been a tough one for everyone, including the church with the ongoing Pandemic. However, Men's Fellowship continue to be involved in the life of the church in the limited ways that the government rules allow us to.

We continue to be involved in the food bank, we carried out the preparation & decoration of the church for the Christmas celebrations and most of our members are part the Church broadcasting team for the church online services.

Due to the government Covid-19 rules we were unable to carry out our usual activities throughout the year. We are hopeful and prayerful that things will get back to normal soon. We appreciate the continue support, cooperation and prayers of the Vicar and the members of the church at this challenging time.

We join others in praying that God Almighty continue to bless and strengthen us all in fulfilling the aim and mission of the church both in our community here in Tottenham and London as a whole.

**Babatunde Mustafa.**  
**Men's Fellowship Secretary.**

## **Mothers' Union Report**

The past year has been like no other. The Covid-19 pandemic crisis has had a profound effect on us and exposed the deep inequalities within our society. However, in many ways it has shown communities at their best with many offering helping hands through shopping or collecting prescriptions for others.

Mothers' Union members have played their part such as making scrubs for hospitals or phone calls to the isolated. Here at Holy Trinity, we have played our part in keeping the Food Bank running with the help of The Men's Fellowship. This is helping to alleviate food poverty within our community.

We have been unable to meet as a branch but joined meetings and services held jointly with other Mothers' Union branches either as a diocese or as a deanery.

Membership stands at 17.

**Toyin Fagbemi**  
**MU Leader**

## **Organ Fundraising Committee Report**

The Organ Fund stands at £50,436.46 in cash plus a promise of £5,000 from the Sabina Sutherland Charitable Trust when the project gets under way. All our normal fundraising activities have been interrupted by the pandemic.

The Organ Sub-committee held one meeting by Zoom.

We appointed an independent, Organ Consultant, Dr William McVicker BA PhD LRAM ARCO Hon FIMIT Hon ARAM. Dr McVicker is Organ Curator, Royal Festival Hall and Queen Elizabeth Hall, London (from 1999); Organs Adviser to the Cathedrals Fabric Commission for England (CFCE), since 2011; Organs Adviser, Diocese of Southwark (from 1992); Chairman Association of Independent Organ Advisers (AIOA) since 2001; Professor of Organology, Royal Academy of Music, London since 2003.

Dr McVicker was able to visit the church in November 2020 to carry out a physical inspection of the organ. This inspection included a detailed inspection of the interior of the organ. Our organ was constructed by John Gray in 1835 but enlarged by Henry Willis, it is thought, in 1859. Additional work was carried out in the 1950s by Mander Organs.

Dr McVicker concludes that the heritage value of the organ is high. Our organ is

- An early example of the work of Henry Willis;
- It retains a significant portion of the work of John Gray;
- The conservative approach which is rare in Henry Willis' work

As such this marks the instrument out as a rare example of the combined work of Gray and Willis.

Dr McVicker will be presenting an updated version of the report later in the year. This will allow him to present a version of his report including details of the work carried out Work was carried out by Mander Organs. This company is now in liquidation but its files have been saved. If the file relating to the work on our organ is amongst those saved, Dr McVicker will be able to get full details in an updated version of the report. Needless to say, this verification has been delayed by the pandemic.

Please contact me if you would like a copy of the full report.

### **West Window**

The West Window is badly in need of conservation or replacement. It abuts the organ case and has been the cause of some ingress of water into the organ case.

The West Window Project must be ready to be installed before the organ conservation work started on site. The organ will have to be dismantled and taken to our chosen organ builder's workshop. This will give the opportunity to carry out the West Window Project from the inside of the church. Otherwise the work would have to be carried out entirely from the outside with the organ in place.

A meeting was held by Zoom with our Quinquennial Architect. Arising from this meeting a report on four options will be received by the PCC.

If at all possible the window will be used to be representative of the black history of our church and community. If you would like to get involved with the 'black history' project please contact me.

**Peter Clarke**

**Acting Chairman – Organ Fund Committee**

## **Organist's Report**

The pain of losing Marian to Covid is still very raw to all of our members. I still find it difficult to accept and to adjust our music without her. Marian was not only an energetic and outgoing member of the choir, but cared deeply for each chorister and invested her time and energy in aiming for the highest standards amongst all of us and for the liturgical music that we offer.

The past year has been, of course, extraordinary in itself, and the uncharted situation that we find ourselves in mean that we have to react to whatever the current restrictions allow for.

I am pleased that the choir has been able to play a part in both of the Christmas and the Easter services and hopefully we can build on this in the weeks ahead - it is fortunate that many of us help out at the food bank on a Saturday!

The other casualty of the 'lockdowns' has been the organ which when left unattended acquires a mind of its own - short and long term we cannot afford to take our eye off that particular ball.

There is not yet a 'finishing line' when everything will be back to 'normal', but the choristers will be ready to serve whenever that time arrives - my grateful thanks, as always, to JD for the strength of his support, and to all of the choristers for their patience and continued commitment in what has been and still continues to be uncertain times.

**Organist**  
**John W Khwaja**

## **Safeguarding Officers Report**

The Parochial Church Council (PCC) continues to follow the policy and guidance on Safeguarding as outlined in the Safeguarding Policy and Practice guidance.

All volunteers working with children are selected and trained in line with Safer Recruitment principles, including the use of criminal records disclosures and registration with the relevant vetting and barring schemes through Disclosure and Barring Service.

The church's safeguarding policy is based on promoting a safer environment and responding promptly to every safeguarding concern or allegation.

This safeguarding policy also applies to those hiring our church buildings or church hall for activity that involves children, young people or vulnerable adults.

I am happy to report that there are no reported safeguarding concerns for this year and that the PCC has complied with the duty to have due regard to the House of Bishops Safeguarding Policy and Practice Guidance.

**Ije Akinlotan**  
**Safeguarding Officer**

## **Stewardship Secretary Report**

I would like to thank you all for your diligence and commitment to giving to our collective mission at Holy Trinity Church Tottenham. I pray that our Lord Jesus Christ will continue to bless you all and replenish your purses abundantly.

Please see table below for a summary of our regular planned giving figures and tax reclaimed from HMRC during the 2020. Please note that the figures shown in the shaded row below is the amount processed **in** the listed year (as opposed to amount claimed **for** listed year)

Details	2020
	1 <sup>st</sup> Jan – 31 <sup>st</sup> Dec
Planned Giving	£45,989.90
Tax claims processed during this Year for Year 2016	£8,782.88
Number of Tax Efficient Planned Givers	69
Number of Other Planned Giver	109

We continue to encourage all givers to consider using the standing order option. This helps our admin and budgeting process, as we will be able to forecast revenue over a period of time and hence plan better. It also helps the giver to ensure their giving is consistent regardless of whether they are physically present in church.

As this is a regulated endeavour, it is essential that we keep our records up to date, consequently. **Please read the bullet points below and see the Stewardship Secretary or the Treasurer if any of them apply to you -**

- If you are a regular giver (Planned Giving – Either by Standing Order or by Envelope) and are also a tax payer and you have **not** completed a Gift Aid declaration statement.
- If you wish to commit to regular giving by standing order or by envelopes irrespective of tax paying status.
- If you already give by standing order and wish to have a few envelopes for special donations etc. (so that we can also record such donations as Gift Aid donations).

We thank you for your continued support and generosity to the ministry of the Lord and pray that his unending blessing will continue to manifest in your life.

*“Give, and it shall be given unto you; good measure, pressed down, and shaken together, and running over, shall men give into your bosom. For with the same measure that ye mete withal it shall be measured to you again” (Luke 6:38)*

**Kamari Ademiluyi**  
**Stewardship Secretary**

## **Holy Trinity Sunday School Report**

We are grateful to God for seeing us through the past year. A year in which the pandemic taught us to do things differently. With services moving online to zoom, our regular attendee numbers have been maintained with a core group of about 20 on average. The children are becoming more confident and competent, and their understanding of the scripture continues to grow.

The Sunday school is fortunate to have six regular volunteers' leaders, our thanks to Ije, Ngozi, Blessing, Susan, and Besrat, for their commitment and steadfastness over the past year, and we continue to pray for more people to step up.

The annual end of year summer party was cancelled due to the pandemic, the children continue to play an active role during the monthly family service which occurs once a month on zoom, the children continue to be involved, typically reading, and leading the prayers. The team leaders use 'Roots' and 'Living Stones' as the structure for all the teaching and both sources have been extremely useful to the children.

The Nine Readings and Carol Service and children's Christmas party in December remains popular and the involvement of children has become an annual event. Due to the Pandemic, we watched videos of previous year's performance

Going forward, we need to provide Youth service for the 12/13+ age group, who are missing out (especially post confirmation). For this to happen, we need more volunteers and more importantly, we also need volunteers to step up to formal leading roles. Specifically, we require

- 3 committed leaders to take up responsibility for 12/13+ age groups
- Preparedness to attend 2 meetings a year
- Help with the teaching material on a weekly basis
- Regular attendance
- Availability for to support special events like Christmas and Easter decorations, Crib Service, sponsored walk and parties

The children are our future. The foundation we lay for them provides a firm platform from which to launch themselves as contributing member of our congregation and community at large and ensures Holy Trinity's continued relevance in Tottenham, bringing hope, faith, love and succour to all within its boundaries and beyond.

Finally, the Sunday School Team would like to take this opportunity to thank

- Fr. Bunmi for his steadfast support and for his forbearance when we do the unexpected.
- Emmanuel Decker and Tolu Fayemi - for training and guiding the children through Zoom etiquette
- The entire congregation for your support, patience, and encouragement during our presentations

**Abi Fayemi**  
**Sunday School Lead**

## Executive Headteacher Report to the PCC – April 2021

### Holy Trinity CE Primary School update

I am delighted to be able to report to the PCC that Holy Trinity CE Primary School continues to make improvements in all aspects of school life. Over the last twelve months we have navigated our way through the challenges of the pandemic holding on to our Christian Values, Koinonia, Hope and Service.

We have had to redesign how children have learnt during the partial closures of the school in March and then again in January. Children and staff have adapted from face to face learning to learning via the internet and virtual meetings. While we were very responsive during the first lockdown to provide online activities, demo lessons via twitter, during the second lockdown we upskilled the children's and staff IT literacy to enable three to four live lessons a day.

Many of our families do not have laptops or ipads at home and so from September the business team and Executive Headteacher applied to various charities to be able to purchase load equipment. So in January we were able to ensure that every child was connected and could join their teacher and classes in live online lessons.

Holy Trinity	YR		Y1		Y2		Y3		Y4		Y5		Y6		School	
Date	22		22		25		20		27		22		25		163	
6.01.21	10	45.5	9	40.9	21	84.0	8	40.0	12	44.4	9	40.9	14	56.0	83	50.9
8.01.21	15	68.2	12	54.5	20	80.0	16	80.0	23	85.2	17	77.3	24	96.0	127	77.9
15.01.21	22	100.0	21	95.5	24	96.0	20	100.0	27	100.0	21	95.5	25	100.0	160	98.2
22.01.21	22	100.0	21	95.5	25	100.0	20	100.0	27	100.0	21	95.5	25	100.0	161	98.8
29.01.21	20	90.9	20	90.9	24	96.0	20	100.0	27	100.0	22	100.0	24	96.0	157	96.3
05.02.21	21	95.5	21	95.5	24	96.0	20	100.0	27	100.0	22	100.0	25	100.0	160	98.2
12.02.21	21	95.5	22	100.0	25	100.0	20	100.0	27	100.0	22	100.0	25	100.0	162	99.4

*The table above shows the number of children in each class and then the number of children we managed to get on line learning via live lessons each week during the second lockdown.*

During these times we have also keep the school open as a safe space for vulnerable children and the children of key workers, including the Easter holiday and May half term in 2020. During these time we were also able to maintain the Felix market for families who need additional food.

The staff have been amazing responding to the call to service of our community and being agile in the way that we have worked.

The school has also continued to receive great support from the church and for which we would like to thank the members of the PCC and the congregation. Being held in the prayer and thought of the congregation has given us strength that we are all 'stronger together', and more recently in be able to host the Felix market during the Easter holiday.

I am so proud of the children and staff who have worked together to improve our church school and I hope that you will join us in celebrating these awards.

### **Staffing**

At the start of this year we welcome new staff to strengthen our teaching and learning team:

Mrs Hannah Bush has returned to the school after her maternity leave to once again lead the school as Head of School.

We also welcome Ms Emily Lister during her first year of teaching.

Apart of the above changes our staff has remind constant and committed to the school.

Despite the current teacher shortage and the challenges that this is facing London schools, the school remains fully staffed through our partnership recruitment with St Ann's and St Michael's.

### **School and Church Partnership**

The school continues to receive support from our school and church partnership. Fr Bunmi. Fr Bunmi has provided recorded collective worship for the children and staff to take part in at school and planned Holy Week learning activities with senior leaders of the school.

Each half term we focus on one of our Christian Values and each week we have a thought, bible reading and prayer.

<http://www.holytrinityn17.lidsact.org/Our-Values/>

We have missed reading with the church volunteers this year. We look forward to lockdown measure being reduced so that we can welcome volunteers back in to school to read with the children again.

### **Premises**

We have been able to make further improvements to the school premises.

We continue to be supported by the Grieg Foundation who has approved additional funding bids to improve our outside learning and play environment. Most recently we have created a 'Forces' area in the enclosed playground and we have plans for a 'Tranquil garden' in the playground.

The school still has a challenge of reduced funding from the government and also impacted on the reduction of children attending the school. So we continue to benefit form our Tri school partnership with St Ann's and St Michael's. Also we are embarking on a market project to see how we can raise the profile of the school in the local community and increase the number of children who come to the school.

### **Simon Knowles**

#### **Executive Headteacher**

### **PCC Secretary's Report.**

The PCC continued to meet for meetings online via Zoom because of the Covid 19 pandemic. All relating social distancing and lockdown measures remained in place. throughout 2020 to date.

As a result, the APCM in the pandemic was held back until October 2020, just six months ago and which our Vicar Fr Bunmi was incapacitated.

He is currently on a gradual return from sick leave as of November 2020 and shielding under the social distancing rules.

The PCC has had three virtual Zoom meetings, plus one Emergency meeting to discuss conflict matters about a church member since the APCM back in October 2020.

The Church is matching on, and to God be the Glory.

**Tola Shotinwa.**

**PCC Secretary**

## Vicar's Report 2021

2020 - the year of the COVID-19 pandemic - has been a genuinely annus horribilis. In the interests of public health, we have had to shut the parish church building (daily, Sundays to Friday's) for much of the year.

Through the year, we remained, by God's grace, a church at prayer and in service of the common good of our parish. We lived and acted in response to God's precious gift of faith and supported each other in practical ways.

My profound GRATITUDE goes to all who helped to sustain the life of this parish. In various ways (visible and invisible), you supported our public worship. I also thank all those (including our children) who made our online worship experiences both holy and spiritually absorbing.

Special thanks go to the Broadcast Team, who have worked hard (individually and collectively) to impose both expertise and order on our virtual services.

Through it all, our Choir remained a glorious feature of our worship. The choristers matched their calling with courage, borne of our faith after He taught us to serve and not seek reward. Thank you for bringing us the magic of Christmas at a live Carol Service that matched those we have always enjoyed in the pre-Covid era.

We have had to shape our response to our community's needs through the horror of 2020. Who would have thought that a group of 'weekend loving family men' would be the backbone to the primary feature of our community engagement efforts through this pandemic?

The Men's Fellowship Group worked with a dedicated team of the Holy Trinity Mothers' Union Foodbank Service to ensure that it remained open throughout 2020 to distribute food parcels on Saturdays.

Thank you for making our parish visible and relevant to our community throughout the year of lockdowns and heightened food poverty. Like all frontline workers, you made, by your volunteering, a worthy sacrifice.

It is important to note that we received generous grants from London Community Response towards food parcels distributed at the Foodbank Service. This is, of course, the Lord's doing, and it remains marvellous in our eyes. Nevertheless, I would like to record the debt of gratitude we owe to 'Toyin for helping to put together bids for the grants.

All these do not diminish the significance of the generous donations of food items from members of the congregation and ecumenical friends to the Foodbank Service.

On a personal level, please (in deference to social distancing rules) let me offer every one of you a virtual warm hug 🤗.

I offer it to thank you for, yet again, looking after my family and me following my Stroke in August.

Thank you to the churchwardens for encouraging prayers, arranging cover at Services, keeping programs running and securing the church's fabric during my absence.

I bless God for good progress on my journey to health.

My gratitude also goes to Tunde Akinlotan for his leadership of the PCC and the hosting of the Annual Church Meetings last October. The Organ Committee's Report to the second of those meetings contains encouraging accounts of progress on the journey to refurbish both the Organ and the West Window.

I commend all the Reports to this year's meetings to you as highlights of their authors' stewardship and as measures of our everyday life as a parish.

However, limiting the year 2020 has been, I ask you to read every Report as saying to us: Let's keep thanking God for each other. Let's continue to nourish in each other a steady response to God's mission and call to share with others the good news of God's resurrection power. Let us continue to pool together to bear witness to the compelling story of our faith and God's loving plan of salvation to this parish and beyond. Let's remind ourselves, daily, that we can, by the grace of God, be the people we aspire to be: A Community of Faith, Hope, and Love. This God has been generous to us in the past and (we trust) will continue to do so today, tomorrow and forever. Amen.

Finally, let us pray that, soon, we can all gather again for worship in the church building dedicated to the name and style of the Triune God. Then we shall mourn those we have lost and celebrate the many blessings we have received at God's hands in 2020.

**Fr Bunmi Fagbemi (Vicar)**  
**Sunday 18 April 2021 (Easter 3)**

## **Holy Trinity Tottenham Financial Account – YE 31 December 2020**

### **Independent Examiner's Report to the P.C.C of Holy Trinity, Tottenham**

I report on the financial statements for the year ended 31<sup>st</sup> December 2020 as set out on pages 1 to 2.

This report is made solely to the P.C.C, as a body, in accordance with section 145 of the Charities Act 2011. My work has been undertaken so that I might state to the P.C.C those matters I am required to state to them in this report and for no other purpose. To the fullest extent permitted by law, I do not accept or assume responsibility to anyone other than the P.C.C as a body, for my work, for this report, or for the opinions I have formed.

### **Respective responsibilities of P.C.C and examiner**

The P.C.C is responsible for the preparation of financial statements. The P.C.C consider that an audit is not required for this year under Section 144(2) of the Charities Act 2011 and that an independent examination is needed.

It is my responsibility to:

- examine the financial statements under section 145 of the 2011 Act;
- to follow the procedures laid down in the General Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- to state whether particular matters have come to my attention.

### **Basis of independent examiner's report**

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the P.C.C and a comparison of the financial statements presented with those records. It also includes consideration of any unusual items or disclosures in the financial statements and seeking explanations from you as the P.C.C concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the financial statements present a 'true and fair view' and the report is limited to those matters set out in the statement below.


### **Independent examiner's statement**

In connection with my examination, no matter has come to my attention:

- a) which gives me reasonable cause to believe that in any material respect the requirements:
- to keep accounting records in accordance with section 130 of the 2011 Act; and
  - to prepare financial statements which accord with the accounting records and comply with the accounting requirements of the 2011 Act;

have not been met; or

- b) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the financial statements to be reached.

  
Mr P J Ludlow  
4 Abbotswood Close  
Belvedere  
Kent DA17 5RN

## Balance Sheet

<b>Holy Trinity Church High Cross Tottenham</b>		
<b>Receipts and Payments year Ending 31st December 2020</b>		
<b>Receipts</b>	<b>2020</b>	<b>2019</b>
Tax Efficient Planned Giving	£45,989.90	£46,682.56
Open Plate Collection	£843.72	£3,490.55
Income Tax Recoverable (Gift Aid)	£8,782.88	£1,258.46
Grants/VAT	£0.00	£0.00
All Other Giving/Thanksgiving / Special Donations	£7,923.56	£12,371.83
Alma/ Other Charities	£555.00	£180.00
Fetes, Bazaars & Fund Raising Activities	£121.26	£7,666.01
Unrestricted Interest and Dividends	£1,514.69	£1,333.73
Restricted Interest and Dividends	£0.00	£0.00
Weddings (Statutory Fees)	£0.00	£716.00
Funerals (Statutory Fees)	£227.00	£0.00
Baptisms (Statutory Fees)	£0.00	£57.50
Church Parking Area Income	£6,885.00	£6,190.01
Bookstall/Magazines/ETC	£0.00	£0.00
Loan/Other Receipts	£15,432.00	£6,003.58
Mens Fellowship	£0.00	£80.00
Mother's Union	£617.50	£708.00
Old School House	£450.00	£7,710.00
Internal Transfer	£26,647.22	£1,075.82
Under Fives	£0.00	£0.00
<b>Total</b>	<b>£115,989.73</b>	<b>£95,524.05</b>
<b>Payments</b>	<b>2020</b>	<b>2019</b>
Cost of Generating Income	£0.00	£935.27
Church Mission and Evangelism (Ministry & Admin)	£1,815.55	£3,655.44
Church Running Expenses (Insurance, Upkeep, Cleaning and Church Yard)	£22,311.40	£25,090.68
Utilities (Heating, Lighting, Water)	£4,870.44	£5,600.49
Cost of Trading	£1,441.73	£433.38
Governance Fees (Examination/Audit)	£85.67	£847.70
Other Payments	£0.00	£10,525.00
Diocese Payment (Common Fund)	£17,000.00	£16,500.00
Salaries, Wages, Honoraria	£1,739.99	£4,901.93
All Mission Giving and Charitable Donations	£9,432.60	£500.00
Church Clergy and Staff Expense	£0.00	£0.00
Major Repairs	£0.00	£4,557.67
Men's Fellowship	£0.00	£149.99
Mothers Union	£433.50	£425.00
Area Dean Fund	£0.00	£0.00
Old School House	£0.00	£250.00
Internal Transfer	£27,237.62	£825.00
Under Fives	£0.00	£900.00
<b>Total</b>	<b>£86,368.50</b>	<b>£76,097.55</b>
Bank Balance 01/01/2020	<b>£146,240.66</b>	<b>£126,814.16</b>
Receipts 2020	<b>£115,989.73</b>	<b>£95,524.05</b>
Sub Total	£262,230.39	£222,338.21
Payments	£86,368.50	£76,097.55
Bank Balance 31/12/2020	<b>£175,861.89</b>	<b>£146,240.66</b>
<b>PCC Members reimbursements included in the above are as follows -</b>		
Church Running Expenses	£4,128.69	
Church Mission and Evangelism (Ministry & Admin)	408.55	
Mission giving and Charitable Donations	8134.76	
Governance Fees (Examination/Audit)	85.67	
Cost of Trading	127.2	
Honoraria	39.99	
<b>Total Reimbursements to PCC Members</b>	<b>£12,924.86</b>	
<b>Total PCC Members Planned Giving during the year</b>	<b>£19,662.20</b>	

## Statement of Accounts

Holy Trinity Church High Cross Tottenham  
 Financial Statements for the Year Ended 31st December 2020  
 Statement of Assets and Liabilities as at 31st December 2020

	Unrestricted Funds	Unrestricted Designated Funds	Restricted Funds	Totals	Totals
				Year 2020	Year 2019
<b>Monetary Assets</b>					
TSB (PCC) 9468	£32,177.64			£32,177.64	£10,681.40
TSB (OSH) 0168	£15,107.33			£15,107.33	£15,724.31
CAF CASH 12300	£32,966.28			£32,966.28	£44,546.45
CAF GOLD Account - 2422		£64,839.32		£64,839.32	£44,543.01
CAF GOLD Account (OSH) 92786		£30,432.46		£30,432.46	£30,408.06
CBF Deposit - Held by Diocese for PCC		£338.86		£338.86	£337.43
<b>Total</b>	<b>£80,251.25</b>	<b>£95,610.64</b>	<b>£0.00</b>	<b>£175,861.89</b>	<b>£146,240.66</b>
<b>Investment Assets (Market Value)</b>					
Harefield Road Hall Trust		£42,531.63		£42,531.63	£39,795.05
21/2 Treasury Stock		£204.57		£204.57	£204.57
<b>Total</b>		<b>£42,736.20</b>		<b>£42,736.20</b>	<b>£34,239.34</b>
<b>Liabilities</b>					
				£0.00	£0.00
	£0.00	£0.00	£0.00	£0.00	£0.00

Approved by the PCC on 11th April 2021

Signed

Chair



Signed

PCC Secretary

