



Trustees' Annual Report for the period

	Period start date				Period end date		
From	Day 01	Month 04	Year 2024	To	Day 31	Month 03	Year 2025

Section A Reference and administration details

Charity name

Other names charity is known by

Registered charity number (if any)

Charity's principal address

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Christopher M Anders	Chair		
2	Ella Capaldi			
3	Florence Fearon	Secretary		
4				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
Bank	Natwest Plc	Havant Branch, 23 West Street, Havant. PO9 1EU

Name of chief executive or names of senior staff members (Optional information)

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution adopted 11.2.2010
How the charity is constituted (eg. trust, association, company)	Parent Teacher Association
Trustee selection methods (eg. appointed by, elected by)	Trustees are appointed or reappointed annually at the AGM

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

The charity works within the environment of a self-financing community department within Park Community School. The community department team, one of whom is a trustee of the charity, are members of several other community forums and networks.

The trustees have nurtured partnerships with corporate organisations who wish to support the aims of the charity, especially around the provision of food for those who are experiencing hardship. It is recognised that the charity and school are situated in an area of high deprivation and the need is great.

Whilst achieving funding in a more competitive market we have significant evidence of need and can illustrate successful implementation of projects and programmes that have made significant difference to the students and their families.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

The overall objective is to improve the levels of education, attainment and resilience and autonomy of the school and local community.

It aims to advance the education and wellbeing of students in the school by:

- Developing effective relationships between the staff, parents and others associated with the school.
- Engaging in activities or providing facilities or equipment which support the school and advance the education of the students.
- Ensuring that all students and families have the basic needs to be able to function in life.
- Nurturing support and partnerships within the community and business world to ensure we are able to gain sufficient funds to meet our aims.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

<p>To raise the aspirations of young people in the Leigh Park area whilst ensuring that the student's needs are met and they do not miss out on opportunities due to financial pressures at home.</p> <p>Some of the funding is used to offer paid employment to students at the School. This helps family finances, and we are able to provide training in managing finance, taking bookings, customer care, event and site management. This helps students gain valuable work experience when completing college and university applications, and help them finance leaving home for university, which would otherwise be a barrier.</p> <p>Funding has allowed us to develop a small holding where young people can experience the open countryside, learn how to grow fruit and vegetables and rear pigs. All the produce and meat are used in the school kitchens so the young people experience food production, field to fork. It has also allowed the School to develop the use of hydroponics with our students in their horticulture lessons.</p> <p>The school has been able to continue to provide its MUNCH programme to provide meals to our students and community and support the Munch Pantry to help the budgets of our local community go further thanks to funding from a variety of sources.</p> <p>Funding has been received to further our Connect programme via Connect4Generations which enables students to interact with older generations over a shared meal whilst playing games and providing company for each other.</p> <p>We were also able to provide football kit and equipment to our girls football team and source FA training thanks to funding obtained in the year.</p> <p>Trustees have had regard to the guidance issued by the Charities Commission on public benefit.</p>
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Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

Community Crisis Funding continues to enable us to meet the needs of many children and families. We have been able to purchase clothing, shoes, memberships to clubs, helped subsidise trips and in some cases white goods for the family home.

Funding continues to allow us to open the school on Christmas Day and provide food and presents to the local community.

We received funding from various sources that has enabled us through our Munch Community Food Programme to provide free two course hot meals to anyone in our community every weekday of the school holidays, Thursday tea times throughout the whole year and even Christmas Day. Established in 2017, Munch initially aimed to offer hot nutritious meals during school holidays for children. However, its scope quickly expanded to encompass support for families, seniors, and individuals experiencing isolation or illness.

We received funding towards providing food for our Munch Food Pantry which opens most weekdays for a couple of hours where people can pay £5 and in exchange for a minimum of £15 worth of food. It enables us to provide fruit and vegetables for free.

Funding has enabled us to continue to explore the area of hydroponics with our students in their Horticulture lessons and we have been able to continue to expand our HAF summer programme through the addition of kitchen garden and cookery sessions to students and parents.

Section E

Financial review

Brief statement of the charity's policy on reserves

Reserves will be utilised for the furtherance of the charities aims. Where possible excess funds will be held in an interest bearing notice account.

Details of any funds materially in deficit

None.

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity’s principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.


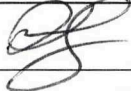
The principal sources of income for the year ended 31 March 2025 were grants, personal and corporate donations, which were used to fund activities within the local community for young people in the area that we serve in line with the grant applications and the objectives of the charity.

Section F
Other optional information

Section G
Declaration

The trustees declare that they have approved the trustees’ report above.

Signed on behalf of the charity’s trustees

Signature(s)		
Full name(s)	Christopher M Anders	Ella Capaldi
Position	Chair	Trustee
Date	4.7.2025	



CHARITY COMMISSION
FOR ENGLAND AND WALES

Park Community Ventures

1134562

Receipts and payments accounts

CC16a

For the period
from

Period start date
01/04/2024

To

Period end date
31/03/2025

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Funding - Munch Project	-	2,807	-	2,807	4,262
Funding - Kitroniks/Hydroponics	-	5,976	-	5,976	-
Funding - Connect4Generations	-	8,150	-	8,150	-
Funding - Gardening & Cookery Clubs	-	5,000	-	5,000	-
Funding - Girls Football	-	1,000	-	1,000	-
Funding - Holiday Activities for Students	-	-	-	-	2,500
Funding - Farm Project	-	-	-	-	4,949
Funding - HAF holiday community event	-	-	-	-	2,851
Funding - Christmas Day Presents	-	-	-	-	5,000
Funding - Pantry Food Project	-	8,436	-	8,436	9,575
Donations - Amazon Smile	-	-	-	-	18
Bank Interest	508	-	-	508	476
Loan Interest	494	-	-	494	475
Sub total (Gross income for AR)	1,002	31,369	-	32,371	30,106
A2 Asset and investment sales, (see table).					
Loan Payment received	4,000	-	-	4,000	4,000
	-	-	-	-	-
Sub total	4,000	-	-	4,000	4,000
Total receipts	5,002	31,369	-	36,371	34,106
A3 Payments					
Donations to activity providers	-	26,903	-	26,903	47,586
Insurance (NCPTA)	162	-	-	162	153
Independent Examiners Fees	630	-	-	630	600
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	792	26,903	-	27,695	48,339
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	0
Total payments	792	26,903	-	27,695	48,339
Net of receipts/(payments)	4,210	4,466	-	8,676	- 14,233
A5 Transfers between funds	- 3,750	3,750	-	-	-
A6 Cash funds last year end	12,461	4,295	-	16,756	30,989
Cash funds this year end	12,921	12,511	-	25,432	16,756

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Balance at bank	12,921	12,511	-
		-	-	-
		-	-	-
	Total cash funds	12,921	12,511	-
	(agree balances with receipts and payments account(s))	OK	OK	OK

	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Loan	4,000	-	-
	Gift Aid Claim	348	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

[illegible]

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities	Independent examination fee	Unrestricted	660	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf
of all the trustees

Signature

Print Name

Date of approval

Christopher Anders

11.7.2025

Ella Capaldi

11.7.2025



Section A

Independent Examiner's Report

Report to the trustees/ members of	Park Community Ventures		
On accounts for the year ended	31/03/2025	Charity no (if any)	1134562
Set out on pages	1 and 2		

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **31 March 2025**.

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:  Date: 15/7/25

Name: Gavin Whitter

Relevant professional
qualification(s) or body
(if any):

ICAEW

Address:

Gibson Whitter
Larch House, Parklands Business Park
Denmead, PO7 6XP

Section B

Disclosure

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.