



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	Day	Month	Year		Day	Month	Year
	01	04	2023		31	03	2024

Section A Reference and administration details

Charity name Park Community Ventures

Other names charity is known by

Registered charity number (if any) 1134562

Charity's principal address c/o Park Community School

Middle Park Way

Hants

PO9 4BU

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Christopher M Anders	Chair		
2	Susan E Parish		Resigned 29.3.2024	
3	Ella Capaldi		Appointed 9.2.2024	
4	Florence Fearon	Secretary	Appointed 9.2.2024	

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
Bank	Natwest Plc	Havant Branch, 23 West Street, Havant. PO9 1EU

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution adopted 11.2.2010
How the charity is constituted (eg. trust, association, company)	Parent Teacher Association
Trustee selection methods (eg. appointed by, elected by)	Trustees are appointed or reappointed annually at the AGM

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

The charity works within the environment of a self-financing community department within Park Community School. The community department team, one of which is a trustee of the charity, are members of several other community forums and networks.

The trustees have nurtured partnerships with corporate organisations who wish to support the aims of the charity, especially around the provision of food for those who are experiencing hardship. It is recognised that the charity and school are situated in an area of high deprivation and the need is great.

Whilst achieving funding in a more competitive market we have significant evidence of need and can illustrate successful implementation of projects and programmes that have made significant difference to the students and their families.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

The overall objective is to improve the levels of education, attainment and resilience and autonomy of the school and local community.

It aims to advance the education and wellbeing of students in the school by:

- Developing effective relationships between the staff, parents and others associated with the school.
- Engaging in activities or providing facilities or equipment which support the school and advance the education of the students.
- Ensuring that all students and families have the basic needs to be able to function in life.
- Nurturing support and partnerships within the community and business world to ensure we are able to gain sufficient funds to meet our aims.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

<p>To raise the aspirations of young people in the Leigh Park area whilst ensuring that the student's needs are met and they do not miss out on opportunities due to financial pressures at home.</p> <p>Some of the funding is used to offer paid employment to students at the School. This helps family finances, and we are able to provide training in managing finance, taking bookings, customer care, event and site management. This helps students gain valuable work experience when completing college and university applications, and help them finance leaving home for university, which would otherwise be a barrier.</p> <p>Funding has allowed us to develop a small holding where young people can experience the open countryside, learn how to grow fruit and vegetables and rear pigs. All the produce and meat are used in the school kitchens so the young people experience food production, field to fork.</p> <p>The school has been able to continue to provide its MUNCH programme to provide meals to our students and community, and support the opening of the Munch Pantry to help the budgets of our local community go further thanks to funding from a variety of sources.</p> <p>Donations have enabled the purchasing of presents for our local community during our Christmas Day celebrations and help towards the costs of providing holiday activities via the Connect Programme.</p> <p>Trustees have had regard to the guidance issued by the Charities Commission on public benefit.</p>
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Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

Community Crisis Funding has enabled us to meet the needs of many children and families. We have been able to purchase clothing, shoes, memberships to clubs, helped subsidise trips and in some cases white goods for the family home.

We received funding from the employees of a corporate company which was used to provide some of the food and presents on Christmas Day which was attended by 150 members of the local community.

We received funding from various sources that has enabled us through our Munch Community Food Programme to provide free two course hot meals to anyone in our community every weekday of the school holidays, Thursday tea times throughout the whole year and even Christmas Day. Established in 2017, Munch initially aimed to offer hot nutritious meals during school holidays for children. However, its scope quickly expanded to encompass support for families, seniors, and individuals experiencing isolation or illness.

We received funding towards providing food for our Munch Food Pantry which opens most weekdays for a couple of hours where people can pay £5 and in exchange for a minimum of £15 worth of food. It enables us to provide fruit and vegetables for free.

Funding was secured to enable fencing of new paddocks to extend the area rented as a small holding to enable students to study horticulture.

Section E

Financial review

Brief statement of the charity's policy on reserves

Reserves will be utilised for the furtherance of the charities aims. Where possible excess funds will be held in a interest bearing notice account.

Details of any funds materially in deficit

None.

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:



- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

The principal sources of income for the year ended 31 March 2024 were grants, personal and corporate donations, which were used to fund activities within the local community for young people in the area that we serve in line with the grant applications and the objectives of the charity.

Section F**Other optional information****Section G****Declaration**

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Christopher M Anders	Ella Capaldi
Position (eg Secretary, Chair, etc)	Chair	Trustee
Date	4.10.24	



CHARITY COMMISSION
FOR ENGLAND AND WALES

Park Community Ventures

1134562

Receipts and payments accounts

CC16a

For the period
from

Period start date
01/04/2023



To

Period end date
31/03/2024

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Funding - Munch Project	-	4,262	-	4,262	3,365
Funding - Holiday Activities for Students	-	2,500	-	2,500	-
Funding - Farm Project	-	4,949	-	4,949	-
Funding - HAF holiday community event	-	2,851	-	2,851	-
Funding - Community Crisis/Assistance Fund	-	-	-	-	4,811
Funding - Christmas Day Presents	-	5,000	-	5,000	2,000
Funding - Pantry Food Project	-	9,575	-	9,575	4,600
Funding - Composter Project	-	-	-	-	11,051
Donations - Amazon Smile	18	-	-	18	5
Bank Interest	476	-	-	476	-
Loan Interest	475	-	-	475	178
Sub total (Gross income for AR)	969	29,137	-	30,106	26,010
A2 Asset and investment sales, (see table).					
Loan Payment received	4,000	-	-	4,000	4,000
Sub total	4,000	-	-	4,000	4,000
Total receipts	4,969	29,137	-	34,106	30,010
A3 Payments					
Donations to activity providers	-	47,586	-	47,586	13,054
Donations to charities	-	-	-	-	220
Payments to Leigh Park Schools from Assistance fund	-	-	-	-	-
Insurance (NCPTA)	153	-	-	153	140
Independent Examiners Fees	600	-	-	600	570
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	753	47,586	-	48,339	13,984
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	753	47,586	-	48,339	13,984
Net of receipts/(payments)	4,216	18,449	-	14,233	16,026
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	8,245	22,744	-	30,989	14,963
Cash funds this year end	12,461	4,295	-	16,756	30,989

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Balance at bank	12,461	4,295	-
		-	-	-
		-	-	-
	Total cash funds	12,461	4,295	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
B2 Other monetary assets	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
	Loan	8,000	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
	Independent examination fee	Unrestricted	630	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees		Signature	Print Name	Date of approval
			Christopher Anders	4.10.24
			Ella Capaldi	4/10/24



Section A

Independent Examiner's Report

Report to the trustees/
members of

Park Community Ventures

On accounts for the year
ended

31/03/2024

Charity no
(if any)

1134562

Set out on pages

1 and 2

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **31 March 2024**.

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

Date:

7/10/20

Name:

Gavin Whitter

Relevant professional
qualification(s) or body
(if any):

ICAEW

Address:

Gibson Whitter

Larch House, Parklands Business Park

Denmead, PO7 6XP

Section B

Disclosure

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.