



Trustees' Annual Report for the period

		Period start date			Period end date		
From	Day	Month	Year	To	Day	Month	Year
	01	04	2022		31	03	2023

Section A Reference and administration details

Charity name

Other names charity is known by

Registered charity number (if any)

Charity's principal address

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Christopher M Anders			
2	Susan E Parish			
3				
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
Bank	Natwest Plc	Havant Branch, 23 West Street, Havant. PO9 1EU

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution adopted 11.2.2010
How the charity is constituted (eg. trust, association, company)	Parent Teacher Association
Trustee selection methods (eg. appointed by, elected by)	Trustees are appointed annually at the AGM

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

The charity works within the environment of a self-financing community department within a school. The community department team, two of which are trustees of the charity, are members of several other community forums and networks.

The trustees have nurtured partnerships with corporate organisations who wish to support the aims of the charity, especially around the provision of food for those who are experiencing hardship. It is recognised that the charity and school are situated in an area of high deprivation and the need is great.

Whilst achieving funding in a more competitive market we have significant evidence of need and can illustrate successful implementation of projects and programmes that have made significant difference to the students and their families.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

The overall objective is to improve the levels of education, attainment and resilience and autonomy of the school and local community.

It aims to advance the education and wellbeing of students in the school by:

- Developing effective relationships between the staff, parents and others associated with the school.
- Engaging in activities or providing facilities or equipment which

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

<p>support the school and advance the education of the students.</p> <ul style="list-style-type: none"> • Ensuring that all students and families have the basic needs to be able to function in life. • Nurturing support and partnerships within the community and business world to ensure we are able to gain sufficient funds to meet our aims.
<p>To raise the aspirations of young people in the Leigh Park area whilst ensuring that the student's needs are met and they do not miss out on opportunities due to financial pressures at home.</p> <p>We provide staff volunteers and funding needed to take up to 30 students at weekends to places of interest, or to enjoy experiences that for many reasons are not obtainable to them. We believe to aspire you need to see what there is to aspire to. The trips are run like a family outing and always include a visit to a restaurant for lunch.</p> <p>Some of the funding is used to offer paid employment to students at the School. This helps family finances, and we are able to provide training in managing finance, taking bookings, customer care, event and site management. This helps students gain valuable work experience when completing college and university applications, and help them finance leaving home for university, which would otherwise be a barrier.</p> <p>Funding has allowed us to develop a small holding where young people can experience the open countryside, learn how to grow fruit and vegetables and rear pigs. All the produce and meat are used in the school kitchens so the young people experience food production, field to fork.</p>

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year

Community Crisis Funding has enabled us to meet the needs of many children and families. We have been able to purchase clothing, shoes, memberships to clubs, helped subsidise trips and in some cases white goods for the family home.

We received funding from the employees of a corporate company which was used to provide some of the food and presents on Christmas Day which was attended by 140 people from the local community.

We received funding from various sources that has enabled us through our Munch Community Food Programme to provide free two course hot meals to anyone in our community every weekday of the school holidays, Tuesday and Thursday tea times throughout the whole year, fortnightly Sunday lunches and opening on Christmas Day.

We received funding from an Estate Agent that is providing food for our Munch Community Food Pantry which opens Monday to Friday 11-2.30pm where people can pay £5 and take a minimum of £15 worth of food. It enables us to provide fruit and vegetables for free.

We received funding to research and purchase equipment to be able to produce compost on the school site. The equipment will compost food and vegetation from the School for use in the market garden within the school grounds and at the small holding.

Section E Financial review

Brief statement of the charity's policy on reserves

Reserves will be utilised for the furtherance of the charities aims.

Details of any funds materially in deficit

None.

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

The principal sources of income for the year ended 31 March 2023 were local authority grants, personal and corporate donations, which were used to fund activities within the local community for young people in the area that we serve in line with the grant applications and the objectives of the charity.

Section F Other optional information

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



Full name(s)

Christopher M Anders

Susan E Parish MBE

Position (eg Secretary, Chair, etc)

Chair

Secretary

Date

16 June 2023



CHARITY COMMISSION
FOR ENGLAND AND WALES

Park Community Ventures

1134562

Receipts and payments accounts

CC16a

For the period
from

Period start date
4/1/2022

To

Period end date
3/31/2023



Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Funding - Munch Project	-	3,365	-	3,365	1,675
Funding - Community Crisis/Assistance Fund	-	4,811	-	4,811	2,000
Funding - Robotics Project/IT Equipment	-	-	-	-	14,339
Funding - Youth work (Yes trip project)	-	-	-	-	2,000
Funding - Christmas Day Presents	-	2,000	-	2,000	-
Funding - Christmas hampers for elderly	-	-	-	-	3,554
Funding - Pantry Food Project	-	4,600	-	4,600	-
Funding - Composter Project	-	11,051	-	11,051	-
Donations - Amazon Smile	5	-	-	5	5
Loan Interest	178	-	-	178	220
Funding - Farm Tent Project	-	-	-	-	-
Sub total (Gross income for AR)	183	25,827	-	26,010	23,793
A2 Asset and investment sales, (see table).					
Loan Payment received	4,000	-	-	4,000	4,000
Sub total	4,000	-	-	4,000	4,000
Total receipts	4,183	25,827	-	30,010	27,793
A3 Payments					
Donations to activity providers	-	13,054	-	13,054	21,453
Donations to charities	-	220	-	220	-
Payments to Leigh Park Schools from Assistance fund	-	-	-	-	187
Insurance (NCPTA)	140	-	-	140	128
Independent Examiners Fees	570	-	-	570	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	710	13,274	-	13,984	21,768
A4 Asset and investment purchases, (see table)					
Loan	-	-	-	-	-
Sub total	-	-	-	-	0
Total payments	710	13,274	-	13,984	21,768
Net of receipts/(payments)	3,473	12,553	-	16,026	6,025
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	4,772	10,191	-	14,963	8,938
Cash funds this year end	8,245	22,744	-	30,989	14,963

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Balance at bank	8,245	22,744	-
		-	-	-
		-	-	-
	Total cash funds	8,245	22,744	-
	(agree balances with receipts and payments account(s))			
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
	Loan	12,000	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-
		Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
		Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities	Independent examination fee	Unrestricted	600	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	Christopher Anders	30.6.2023
	Susan Parish	30.6.2023



Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name
Park Community Ventures

On accounts for the year
ended

31/03/2023

Charity no
(if any)

1134562

Set out on pages

1 and 2

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **31 / 03 / 2023**.

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (~~other than that disclosed below*~~) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

Date:

10/7/23

Name:

Gavin Whitter

Relevant professional
qualification(s) or body
(if any):

ICAEW

Address:

Gibson Whitter

Larch House, Parklands Business Park

Denmead PO7 6XP

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.



CHARITY COMMISSION
FOR ENGLAND AND WALES

Park Community Ventures

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For the period
from

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4/1/2022

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Section A Receipts and payments

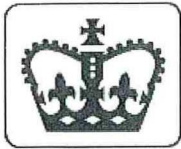
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	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
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			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
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	Independent examination fee	Unrestricted	600	
			-	
			-	
			-	

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Signature	Print Name	Date of approval
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	Susan Parish	30.6.2023



Section A

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members of

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Park Community Ventures

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ended

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