



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	Day 01	Month 01	Year 2021		Day 31	Month 12	Year 2021

Section A Reference and administration details

Charity name Llanishen Baptist Church

Other names charity is known by

Registered charity number (if any) 1134514

Charity's principal address Fidlas Road, Llanishen, Cardiff

Postcode CF14 5LZ

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Kathryn Harris	Treasurer		Church Membership
2	Angela Rodgers			Church Membership
3	Marion Maskell			Church Membership
4	Claire Jenkins			Church Membership
5	Kenneth Brown			Church Membership
7	David West	Minister		Church Membership
8	Stephen Thomas			Church Membership
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10				
11				
12				
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16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B management

Structure, governance and

Description of the charity's trusts

Type of governing document

(eg. trust deed, constitution)

How the charity is
constituted

(eg. trust, association,
company)

Trustee selection methods

(eg. appointed by, elected by)

Trust Deed

Church Membership as governed by the Constitution Document

Appointed by Church Members

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- ☐ policies and procedures adopted for the induction and training of trustees;
- ☐ the charity's organisational structure and any wider network with which the charity works;
- ☐ relationship with any related parties;
- ☐ trustees' consideration of major risks and the system and procedures to manage them.

Section C

Objectives and activities

Summary of the objects of the charity set out in its governing document

The principal purpose of Llanishen Baptist Church is the advancement of the Christian Faith according to the principles of the Baptist denomination. The Church may also advance education and carry out other charitable purposes in the UK and/or other parts of the World.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

The area the charity can operate in is as set out in the Governing document.

The Church has provided religious services for all age groups. It has also provided an Inclusive Drama Group for all High School pupils living in the area which has benefited their wellbeing through the media of Music, Dance and Drama, with at least one annual production being made for the benefit of the general public.

The Church operates a group known as “Open Doors” – for the benefit of the local community, benefitting the retired, the lonely and the bereaved with somewhere to go and meet with others in a non-judgemental, friendly environment.

The Church also runs an Arts and Craft group on Fridays for anyone in the local area who wants to participate.

In addition to these free of charge activities, the Church lets out its premises to a number of groups in the Community including Breakfast Club, After School club, Guides, Brownies, Scouts, Cubs, and a number of other secular, beneficial groups for all ages.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- ☐ policy on grantmaking;
- ☐ policy programme related investment;
- ☐ contribution made by volunteers.

Section D

Achievements and performance

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Achievements and performance

Summary of the main achievements of the charity during the year

As detailed in Section C above, the Church has successfully achieved the provision of Religious services according to the Baptist faith to all ages, and has met the needs for wellbeing of the wider community on a non-religious, inclusive basis.

Section E

Financial review

Brief statement of the charity's policy on reserves

The Charity has had surplus reserves for a number of years and provides a Budget to the Members at Annual General Meeting, for approval. 2019 was the first year where a deficit has been budgeted for - on the basis that Reserves will amply cover the deficit. The deficit is due to the church taking on a full time Minister, Part time Youth Worker as well as a part time administrator to advance the Church's objectives. In 2021 there have been only 2 paid employees 1 full time Minister and 1 part time Administrator

Details of any funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- ☐ the charity's principal sources of funds (including any fundraising);
- ☐ how expenditure has supported the key objectives of the charity;
- ☐ investment policy and objectives including any ethical investment policy adopted.

Section F Other optional information

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	Nichola C Butler	
Full name(s)	Nichola C Butler	
Position (eg Secretary, Chair, etc)	Administrator	
Date	11/08/2022	

MONIES IN		MONIES OUT	
Collection	£ 31,245.05	Salary Minister	£ 18,324.72
Hall Hire	£ 6,110.25	Salary - Admin	£ 11,931.33
183 Rent	£ 8,340.00	Salary - Youth Minister	£ 1,750.62
HMRC Grants	£ 2,309.06	Cleaner	£ 372.00
BMS	£ 205.70	Gas/Electricity	£ 6,919.57
Christian Aid	£ -	Water	£ 337.28
Bequests	£ 4,569.55	Visiting Ministers	£ 1,875.00
Boiler Fund	£ 3,500.00	Fabric	£ 2,389.37
General / Misc	£ 227.48	Insurance	£ 4,461.31
Collections for specific things	£ -	Licences	£ 824.58
Held for others	£ 32.62	Subscription	£ 477.00
Gift Aid	£ -	HMRC (PAYE)	£ 4,945.35
From Savings	£ 20,000.00	Pension	£ 9,751.94
		Internet & Phone	£ 1,988.37
		IT Support	£ 956.47
		Payroll Administration	£ 541.40
		Office Supplies	£ 2,002.27
		Household	£ 131.27
		Communion	£ 39.05
		Music	£ -
		Pastoral	£ 556.97
		Donations to other causes	£ -
		Manse Expenses	£ 579.00
		Manse Council Tax	£ 3,333.11
		Misc	£ 1,176.91
		Minister Expenses	£ 526.85
		Gardening	£ 495.00
		BMS	£ 205.70
Total in	£ 76,539.71	Total out	£ 76,892.44
Held in bank	£ 8,065.53	Held in bank	£ 7,712.80
Opening Balance	£ 8,065.53	Closing Balance	£ 7,712.80
	£ 84,605.24		£ 84,605.24

LLANISHEN BAPTIST CHURCH

YEAR ENDED 31 12 2021

TRUSTEES REPORT

The Trustees present the accounts for the year ended 31

December 2021. The Accounts have been prepared in

accordance with the Charities SORP 15 and General

Accounting Practice

The Accounts were presented to the Members and have been
Approved.

SIGNED BY:

NICHOLA C BUTLER

ADMINISTRATOR

11/08/2022