

# **Parish of Broughton Astley and Croft with Stoney Stanton**

(Charity Registration Number: 1134504)

## **ANNUAL REPORT OF THE PAROCHIAL CHURCH COUNCIL FOR THE YEAR ENDED 31<sup>st</sup> DECEMBER 2022**

### **Aim and Purposes**

The Parochial Church Council (PCC) of the Parish of St Mary and St Michael has the responsibility of co-operating with the incumbent in promoting in the ecclesiastical parish the whole mission of the church, pastoral, evangelistic, social and ecumenical.

### **Objectives and Activities**

- Regular public worship open to all
- Provision of sacred space for personal prayer and contemplation
- Pastoral work, including visiting the sick and bereaved
- Teaching of Christianity through sermons, courses and small groups
- Taking of religious assemblies in schools and provision of church services for schools
- Promotion of Christianity through staging of events and meetings and the distribution of literature
- Promoting the whole mission of the church through the provision of activities for senior citizens, parents and toddlers, young people and special needs groups
- Supporting other charities in the UK and overseas

### **Our Churches in the aftermath of the Covid-19 Pandemic National Emergency**

Due to the progress of the very successful vaccination of the population programme the Government some relaxation of restrictions of activities to protect the population and during 2022 our churches held live meeting for services. The Parish has adhered to guidance of the Government and the Church of England with the safety of all users of our buildings paramount.

### **Achievements and performance**

Combined electoral roll: (139) **tbc**

Average Sunday attendance: 94 (85)

The attendance at the regular major services Christmas, Easter, Remembrance as well as monthly Messy Church are much greater.

### **Worship and Prayer**

The pattern of worship has continued with Sunday services being mainly Eucharistic. Mid- week services at St Mary's and St Michaels were Communion until Rev Sharon Constable retired and have continued as Morning Prayer.

### **Home Communion**

Home communion continue to be offered throughout the parish for people who are shielding or are housebound. These are taken by clergy, readers and our licenced Pastoral Assistant monthly to those who request a visit.

### **The Contemplative Prayer Group**

The Prayer Group meets in St Michaels monthly.

**The Intercessory Prayer Circle** has been active and a prayer chain by email is actioned for the sick or anyone else who requests this support.

**The Bible Study Group** continues at Broughton Astley.

### **SCHOOLS AND YOUTH AND CHILDRENS WORK**

Links continue with all 6 schools in the Parish and members of the church are involved as school governors in our three Church of England Schools and good positive links are established.

Children and young people work remains a priority. Online school assemblies have been offered and pastoral support during the pandemic is offered to the heads of all the primary schools in our parish.

Assemblies in school have been offered and visits to our churches for RE syllabus requirements have also taken place along with festival assemblies in church.

### **Messy Church**

Messy Church continues to be a valuable outreach to families for St Mary's and St Michaels held monthly on a Sunday morning and are well supported. We were pleased to welcome Bishop Saju, Bishop of Loughborough, to a Messy Church at St Michael's to conduct a confirmation and celebrate the Eucharist.

### **Open The Book**

Our team of lay people across the parish, the 'Open the Book Team offers this ministry. It is registered with the Bible Society and takes the sessions in schools bringing Bible stories to life.

### **Christingle.**

All three churches reported very good numbers attending these services

Christmas Carol services and Christmas services continued this year.

### **Remembrance**

The Rector and Readers worked with Parish Councils to offer a Remembrance Service in each village out of doors which were very well attended.

In 2022, 23 (22) **Baptisms** took place There is still an ongoing demand by parishioners and those with qualifying connections for the ministry of the Church at **Weddings and Funerals**, of which there 11 (5) and 28 (24) respectively.

### **Vocations**

Our Curate Rev Laura Jackson completed her time with us in July and moved to her own Parish. Three Lay Minsters were drawn from our churches and licensed to join our ministry team: Sheila Yates. Alison Macklin, Martin Macklin. Other members are attending courses to discern their vocations.

### **Mission and Evangelism, Outreach and Communications**

The three churches maintain an open and inclusive tradition embracing Catholic and broad church elements in their worship and ministry, although each has its own particular ethos, so that all parishioners are catered for in a non-discriminatory way

in their faith journey. The presence of unique, historic church buildings and the tradition of regular bell-ringing make people in each community aware of the church's presence. The monthly parish magazine has an average circulation of almost 320 throughout the parish, and we make regular use of village notice boards. There is a parish website which includes information about each church and its life and worship ([stmaryandstmichael.org.uk](http://stmaryandstmichael.org.uk)) and a parish Facebook page which is updated weekly.

There is a Parish Administrator, Denise Carrington, (with an advertised phone number and e-mail) to assist with general enquiries and bookings for weddings, baptisms and funerals and she also maintains the parish diary and service rotas.

### **Groups and Fellowship**

The membership of various groups in the life of each church were affected by two years of Pandemic restrictions but their activities have all resumed.

There are two Church Choirs in the parish which have regularly rehearsed and work together for occasional offices, United Services and concerts under the guidance of Sebastian Carrington, Director of Music and principal organist and conductor, assisted by organist Andrew McMillan. Tamara Dugdale plays keyboard at Croft. Each church has a dedicated group of bell-ringers who add to the villages' quality of life by ringing most Sundays.

Other groups include a Ladies' Fellowship that meets monthly at St Mary's Church. Children's groups include Teddy Bear Bunch, alongside Messy Church. Each church has maintained a regular coffee morning / lunch / tea meetings where people can meet friends and socialise.

St Mary's Broughton Astley on 1<sup>st</sup> Saturday has a coffee morning and Community Market with stalls by local crafters and businesses.

St Michael and All angels Croft has a 1st Saturday lunch for villagers

St Michaels Stoney Stanton has a coffee morning on the 2<sup>nd</sup> Saturday of the month with stalls and also soup lunches called Winter Warmers.

### **Ecumenical Relationships**

Friendly and co-operative relationships are maintained with other denominations in the parish (Baptist, Evangelical &, Methodist. There are no centres of worship of other faiths in our parish.

### **Support for the Wider Church**

Representatives of the PCC participate fully in the Guthlaxton Deanery Synod and we receive the Leicester Diocesan weekly Diomail ensuring contact with and awareness of, the wider church.

### **Support for the Wider Community**

As well as our pastoral ministry and the provision of the "occasional offices" marking the various rites of passage, our policy is to serve each community in the parish, and we have made - and continue to make - significant progress in adapting our buildings for greater community use, including exhibitions, concerts and other community occasions. Our three church buildings have adequate energy efficient heating and lighting systems, disabled toilet facilities as well as loop systems for those who are deaf.

St Michael's Stoney Stanton's reordering has provided a very successful area for groups to use and regular coffee mornings, soup lunches and other gatherings.

Further consideration is being given to enlarging the flexible space within the building

particularly as the small church hall, beyond its useful life, is in the process of being sold.

Broughton Astley modernised its kitchen area. A variety of community organisations use St Mary's facilities each week including the Broughton Astley Volunteer Group. Croft re-ordering made a big difference to their mission events such as Saturday lunches.

A hiring agreement is in place for each church so that community groups can use these re-ordered spaces sanctioned by the PCC.

### **Safeguarding**

We have Child-protection and Safeguarding of Vulnerable Adults Policies, in accordance with Diocesan and national guidelines and these are reviewed annually. All key workers are DBS checked and the new mandatory national guidelines are being implemented. Safeguarding Basic Awareness Training is extended to all volunteers and Safeguarding Leadership Training to all leaders.

#### **Our Safeguarding Officer is:**

**Peter Yates, 4 Kestrel Close, Broughton Astley, Leicestershire LE9 6RX**

**Tel. 01455 285978.**

### **Equal Opportunities**

The PCC has adopted the Leicester Diocese Equal Opportunities Policy

### **Health & Safety Policy**

The PCC has a Health & Safety Policy which is reviewed annually.

### **Charitable collections**

The parish continues to organise collections within and beyond our congregations, giving to Christian Aid, The Children's Society and USPG. In addition, the Parish responds readily to other causes and emergency appeals as they arise. We also maintain a collection of canned and packet food at all three churches for the local foodbanks.

### **Maintenance of historic buildings**

Our buildings are graded historic buildings (Grades II\* and II), which despite very significant challenges in their upkeep and maintenance and their adaptation for community use, are greatly cherished. Our buildings are maintained in good order. It is intended at Broughton Astley substantial Quinquennial work will be put in hand during 2023. Each church arranged its Quinquennial Inspection by a Conservation Architect, Peter Rogan Associates and the reports are to hand and works progressed. We maintain recommended levels of insurance with Ecclesiastical Insurance Company.

### **Financial Review**

Our total income in 2022 was £114,416 (2021 was £148,965 and 2020 was £134,059). However 2021 and 2020 did include significant amounts of grants and donations.

Our core regular giving to the Parish by our congregations was £51,198 (2021 was £50,140 and 2020 was £57,230). We do need a larger pool of regular givers to sustain this income.

Fund raising has increased significantly in 2022, as has income from the hire of

the churches.

Our total expenses in 2022 were £104,266 (2021 £157,262 including significant repair costs).

Our “normal” running costs are approximately £90,000 -95,000 per year but the huge increases in heating and lighting costs are still to feed through.

Overall in 2022 we had £10,150 more income than we spent. The Balance Sheet at 31 December 2022 shows the Parish has net assets of £118,374. This is mainly bank balances but you will see from notes 12 and 13 in the Financial Statements the required repair expenditure noted in the 2021 quinquennial inspections more than exceeds the net assets.

As ever the Financial Statements reflect the efforts and generosity of many people to maintain and upgrade our church buildings and to further the Ministry of our 3 churches.

### **Diocesan Parish Restructuring and its implications Shaped By God.**

Following assessment of strategy, Leicester Diocesan Synod in 2021 undertook a consultation with the Parishes and other stakeholders in the Diocese setting out four options for radical restructuring and report back. Synod then having collated all the responses decided that the best option would be The Minster Model. This comprises a grouping of around 12 or more parishes around a Minster Church serviced by 4 stipendiary ministers, ordained and lay, supported by enhanced non stipendiary lay ministers which would support the worshipping, pastoral, social, regulatory and administrative needs of the parishes, fresh expressions of church, school ministry, outreach and community service as well as maintenance and development of buildings resources for the communities.

The PCC continues to believe we are an active Parish having embarked on re-ordering and adapting our buildings for worship and service for our communities. Our parish, despite the challenges of the aftermath of the Pandemic and the National Cost of Living Crisis seeks to meet the Diocesan objectives of Shaped by God. We are convinced we can take a pro-active role to make a Minster structure in our area of the Diocese come into being and have advised the Bishop and Diocesan Synod accordingly. Meanwhile, as requested, we have engaged in informal discussions with our neighbouring parishes about the way forward and this will continue, The next few years will see these changes take place as the church discerns how God is shaping it.

### **Structure, Governance and Management**

The Scheme for management of the parish (“The Constitution”) was approved at the Annual Parochial Church Meeting in April 2019 and implemented.

Appointment of PCC members complies with the Church Representation Rules 2020. The PCC as at 31<sup>st</sup> December 2022 consisted of:

- The Rector
- Licensed Clergy
- Churchwardens (x6)
- Readers’ Representative (1)
- Licenced Lay Representative (1)

- Deanery Synod Representatives (x3)
- Elected members (x6 i.e. x2 per congregation)
- Safeguarding Officer
- Vice Chairman
- Secretary of the PCC
- Treasurer of the PCC
- Co-opted members as necessary

All who attend worship regularly are encouraged to register on the electoral roll and to consider standing for election to the PCC and the DCCs.

The full PCC met in 2022 4 times during the year and was quorate on all occasions. Its objectives were to consider and conduct day to day parish management, agree goals, visions and parish policy. The PCC also deals with the legal requirements of the Church, Safeguarding, Health and Safety.

For practical reasons, the PCC continues to delegate management of funds raised by and maintained by each church to that church's District Church Council (DCC). The Parochial Church Council (PCC) in law has ownership of all funds (subject to any donor made restrictions) and each DCC is accountable to the PCC for them. The policy of the Council is to regard the funds managed by the each DCC as designated to the church of that DCC.

### **Administrative information**

The Parish has churches at Broughton Astley, Croft and Stoney Stanton. It is part of the Diocese of Leicester within the Church of England.

#### **The parish contact is:**

**Denise Carrington, Parish Administrator,**

**07534 820197   bacsschurches@gmail.com**

The PCC is a body corporate (PCC Powers Measure 1956, Church Representation Rules 2020) and a charity registered with the Charity Commission as indicated above. The PCC during 2022 and to date of signing below was:

#### **Ex-Officio:**

Rector Rev Sharon Constable – Chair of the PCC until 12 November 2022

Rev Pauline Cummins Associate Priest from 12<sup>th</sup> March 2023

Revd Laura Jackson Assistant Curate until 3<sup>rd</sup> July 2022

**Churchwardens:** Tamara Dugdale until 10<sup>th</sup> May 2022, Edmund Brew from 6<sup>th</sup> September 2022 , Richard Sweeting, John Bass, Rachel Smith, Paul Lawrence   The Churchwardens are sworn in each year.

**Vice Chair of the PCC** Sheila Yates

**Readers' Representative** Peter Yates.

**Licenced Lay Representative** vacant

**Deanery Synod Representatives:** Paula Atkinson, Glenda Lewis until 5<sup>th</sup> April 2022, Margie Brimacombe, Edward Bestwick from 5<sup>th</sup> April 2022.

**Safeguarding Officer:** Peter Yates

**Secretary** of PCC: Edward Bestwick until 5<sup>th</sup> April 2022, Paula Atkinson from 5<sup>th</sup> April 2022

**Treasurer** of PCC: Barbara Bedford

**Elected:** Broughton Astley: Steve Windram, Sheila Yates  
Croft : Lester Halling, Jeremy Davis.  
Stoney Stanton : Margie Brimacombe, Edward Bestwick .

## **Acknowledgements**

### **Rev Sharon Constable**

During the year Sharon retired after a busy successful ministry as Rector of our parish in which much progress was made. As well, she was sometime Area Dean and also trainer of curates. We are very grateful for her ministry ably supported by husband Paul.

### **Rev Laura Jackson**

Laura finished her time as Curate early in July 2022 and left to take up her ministry at Hugglescote. We are very grateful for her ministry with us.

### **Assisting Clergy**

We are grateful to retired Clergy Rev Vic Goodman and Rev Frances Knight who have played a key support role in our ministry team. Frances retired from ministry in January 2023.

The PCC is grateful to the Lay Ministers Sheila Yates, Alison and Martin Macklin, Pastoral Assistant John Bass, Readers Peter Yates and Lester Halling , Lynne Vernon, Director of Music Sebastian Carrington and Parish Administrator Denise Carrington, also the many volunteers who continue to give substantially of their services in all spheres of our church activity.

All those who financially support our churches in these difficult times are much appreciated as are those who have made donations, grants and legacies which have greatly enhanced our work during 2022.

We thank the PCC's Financial Statements Examiner David Rupp FCCA for his services.

## **Welcome**

We were pleased to welcome Rev Pauline Cummins our new Associate Priest licensed to our parish by Bishop Saju, Bishop of Loughborough on 12<sup>th</sup> March 2023 and look forward to her ministry with us.

**Signed for and on behalf of the PCC\_\_\_\_\_ 2023**

Chairman of the PCC Rev Pauline Cummins \_\_\_\_\_

Vice Chairman of the PCC Sheila Yates \_\_\_\_\_

Secretary of the PCC Paula Atkinson \_\_\_\_\_



The Ecclesiastical Parish of St Mary and St Michaels, Broughton  
Astley and Croft with Stoney Stanton

Diocese of Leicester UK

Parochial Church Council

Charity Commission Registration No 1134504

Statement of Financial Activities of the Parish for the year ended  
31 December 2022 and the Independent Examiner's Report  
thereon

**Statement of Financial Activities for the year ended 31 December 2022**

Description	Note	Unrestricted Funds £	Restricted Funds £	2022 Total £	2021 Total £
<b>Income</b>					
Voluntary Giving	2a	83,756	-	83,756	126,844
Activities for generating funds	2b	17,399	-	17,399	10,310
Income from Investments	2c	222	-	222	2
Church activities	2d	5,945	-	5,945	3,981
Trading activities	2e	6,559	-	6,559	7,558
Other income	2f	535	-	535	270
<b>TOTAL INCOME</b>		<b>114,416</b>	<b>-</b>	<b>114,416</b>	<b>148,965</b>
<b>Expenditure</b>					
Cost of fundraising activities	3a	1,003	-	1,003	819
Church activities	3b	62,300	-	62,300	61,590
Church running expenses	3c	37,088	1,000	38,088	20,584
Cost of trading activities	3d	2,825	-	2,825	2,304
Major repairs to Churches	3e	-	-	-	71,690
Major repairs to other PCC Property	3f	-	-	-	-
New building work to Churches	3g	-	-	-	-
Other	3h	50	-	50	275
<b>TOTAL EXPENDITURE</b>		<b>103,266</b>	<b>1,000</b>	<b>104,266</b>	<b>157,262</b>
<b>SURPLUS/ (DEFICIT)</b>		<b>11,151</b>	<b>(1,000)</b>	<b>10,151</b>	<b>(8,297)</b>
<b>Balances brought forward at 1 January 2022 (2021)</b>		<b>105,727</b>	<b>2,500</b>	<b>108,227</b>	<b>116,524</b>
<b>Balances carried forward at 31st December 2022 (2021)</b>		<b>116,878</b>	<b>1,500</b>	<b>118,378</b>	<b>108,227</b>

# The Parish of St Mary and St Michaels - Broughton Astley and Croft with Stoney Stanton

## Balance Sheet at 31 December 2022

	Note	2022 Total £	2021 Total £
<b>Current Assets</b>			
Debtors	5	6,025	4,455
Cash at Bank & in hand		120,347	106,274
		<b>126,372</b>	110,729
<b>Liabilities: Amounts Falling Due within one year</b>	6	<b>(7,994)</b>	(2,502)
<b>NET CURRENT ASSETS</b>		<b>118,378</b>	108,227
<b>Liabilities: Amount Falling Due after one year</b>		-	-
<b>TOTAL NET ASSETS</b>		<b>118,378</b>	108,227
<b>Parish Funds</b>			
Unrestricted and designated	7	116,878	105,727
Restricted	7	1,500	2,500
		<b>118,378</b>	108,227

Approved by the Parochial Church Council  
on 28 March 2023 and signed on its behalf by:

Reverend Pauline Cummins

The notes in sections 1 to 14 form part of these accounts

## **Notes to the Financial Statements for the Year Ended 31st December 2022**

### **1 Accounting Policies**

The financial statements have been prepared in accordance with the Church Accounting Regulations 2006 together with the Statement of Recommended Accounting Practice: Accounting and Reporting by Charities 2019 preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102), FRS102 and the Charities Act 2011. The financial statements have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant notes to these accounts and all major accruals included. The presentation currency is GB pounds sterling. The PCC constitutes a public benefit entity as defined by FRS102.

The financial statements have been prepared to give a 'true and fair' view and have departed from the Charities (Accounts and Reports) Regulations 2008 only to the extent required to provide a 'true and fair view'. This departure has involved following the Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland issued in October 2019 rather than the Accounting and Reporting by Charities: Statement of Recommended Practice effective from 1 April 2005 which has since been withdrawn.

#### **Funds**

General funds represent the funds of the PCC that are not subject to any restrictions regarding their use and are available for application on the general purposes of the PCC. Funds designated for a particular purpose by the PCC are also unrestricted. Restricted funds must be spent on restricted purposes and details of the funds held and restrictions are provided in note 7. The financial statements include all transactions, assets and liabilities for which the PCC is responsible in law. They do not include the accounts of church groups that owe their main affiliation to another body nor those that are informal gatherings of church members.

#### **Income**

##### ***Voluntary Income and capital sources***

Collections are recognised when received by or on behalf of the PCC.

Planned giving receivable under Gift Aid is recognised only when received.

##### ***Other ordinary income***

Rental income from the letting of church premises is recognised when the rental is due.

#### **Expenditure**

##### ***Grants***

Grants and donations are accounted for when awarded if that award creates a binding obligation on the PCC.

#### **Fixed assets**

##### ***Consecrated land and buildings and moveable church furnishings***

Consecrated and beneficed property is excluded from Charities Act 2011.

#### **Current assets**

Short-term deposits include cash held on deposit either with the CBF Church of England Funds or at a bank.

#### **Indemnity Insurance**

The parish has centrally effected insurance to protect trustees and other voluntary workers

## Notes to the Financial Statements for the Year Ended 31st December 2022

### 2 Income

Description	Note	Unrestricted Funds £	Restricted Funds £	2022 Total £	2021 Total £
Voluntary Giving	2a				
Regular giving		51,198	-	51,198	50,140
Collections at services		8,240	-	8,240	5,625
Donations and all other giving		6,694	-	6,694	20,413
Gift aid recoverable		10,703	-	10,703	18,416
Charity collections less paid to charities		-	-	-	-
Legacies received		2,206	-	2,206	9,000
Grants received		4,716	-	4,716	23,251
		<u>83,756</u>	<u>-</u>	<u>83,756</u>	<u>126,845</u>
Activities for generating funds	2b				
Fund Raising		15,698	-	15,698	8,761
Subscription draw & 100 club		1,701	-	1,701	1,549
		<u>17,399</u>	<u>-</u>	<u>17,399</u>	<u>10,310</u>
Income from Investments	2c				
Bank Interest		222	-	222	2
		<u>222</u>	<u>-</u>	<u>222</u>	<u>2</u>
Church activities	2d				
Fees retained by PCC		5,945	-	5,945	3,981
		<u>5,945</u>	<u>-</u>	<u>5,945</u>	<u>3,981</u>
Trading activities	2e				
Parish Magazine		824	-	824	1,298
Hire of churches (mainly BA)		3,215	-	3,215	1,668
Stoney Stanton Church Hall lettings		2,520	-	2,520	4,592
		<u>6,559</u>	<u>-</u>	<u>6,559</u>	<u>7,558</u>
Other income	2f				
Miscellaneous inc Nat West compensation		535	-	535	270
		<u>535</u>	<u>-</u>	<u>535</u>	<u>270</u>
<b>TOTAL INCOME</b>		<b><u>114,416</u></b>	<b><u>-</u></b>	<b><u>114,416</u></b>	<b><u>148,965</u></b>

## Notes to the Financial Statements for the Year Ended 31st December 2022

### 3 Expenditure

Description	Note	Unrestricted Funds £	Restricted Funds £	2022 Total £	2021 Total £
Cost of fundraising activities	3a				
Hall hire and other event costs		558	-	558	336
100 club prizes		445	-	445	483
		<u>1,003</u>	<u>-</u>	<u>1,003</u>	<u>819</u>
Church activities	3b				
Mission and charity giving		95	-	95	181
Diocesan parish share contribution		52,000	-	52,000	52,000
Administrator costs		4,020	-	4,020	3,160
Organists & music		4,965	-	4,965	4,270
Clergy and staff expenses		1,220	-	1,220	1,979
		<u>62,300</u>	<u>-</u>	<u>62,300</u>	<u>61,590</u>
Church running expenses	3c				
Mission and evangelism - youth work		1,157	-	1,157	153
Insurances		8,929	-	8,929	8,932
Routine repairs & maintenance		17,780	1,000	18,780	8,272
Altar requisites		812	-	812	250
Printing & stationery		105	-	105	110
Bank charges		72	-	72	72
Croft churchyard expenses		-	-	-	627
Refund VAT on BA organ		-	-	-	(2,210)
Heat light & water		8,233	-	8,233	4,378
		<u>37,088</u>	<u>1,000</u>	<u>38,088</u>	<u>20,584</u>
Cost of trading activities	3d				
Stoney Stanton church hall costs		1,828	-	1,828	1,345
Parish Magazine costs		997	-	997	959
		<u>2,825</u>	<u>-</u>	<u>2,825</u>	<u>2,304</u>
Major repairs to church buildings	3e				
Quinquennial reports		-	-	-	1,710
Building repairs & associated fees		-	-	-	69,980
		<u>-</u>	<u>-</u>	<u>-</u>	<u>71,690</u>
Major repairs to other PCC property	3f				
Replace organ Broughton Astley		-	-	-	-
Tree removal		-	-	-	-
		<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
New building work to the churches	3g				
Stoney Stanton		-	-	-	-
		<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Other Expenditure	3h				
Miscellaneous		50	-	50	275
		<u>50</u>	<u>-</u>	<u>50</u>	<u>275</u>
<b>TOTAL EXPENDITURE</b>		<b><u>103,266</u></b>	<b><u>1,000</u></b>	<b><u>104,266</u></b>	<b><u>157,262</u></b>

**Notes to the Financial Statements for the Year Ended 31st December 2022**

**4 Payments to PCC Members**

Members of the PCC were reimbursed for parish travelling and out of pocket expenses.

Clergy £1,170.

No member of the PCC received any remuneration as members of the PCC.

**5 Debtors**

	<b>2022</b>	<b>2021</b>
	<b>Total</b>	<b>Total</b>
	<b>£</b>	<b>£</b>
Tax Recoverable - BA	1,500	1,500
Tax Recoverable - Croft	3,500	1,800
Tax Recoverable - SS	1,025	1,155
	<u>6,025</u>	<u>4,455</u>

**6 Liabilities: Amounts Falling Due within one year**

	<b>2022</b>	<b>2021</b>
	<b>Total</b>	<b>Total</b>
	<b>£</b>	<b>£</b>
Assigned Fees - Croft	153	733
Assigned Fees - SS	1,781	1,393
Due to charities - SS	-	376
Parish contribution- SS	5,000	-
Parish Bank	1,060	-
	<u>7,994</u>	<u>2,502</u>

Notes to the Financial Statements for the Year Ended 31st December 2022

7 Analysis of Net Assets by Funds

Description	Unrestricted Funds £	Restricted Funds £	2022 Total £	2021 Total £
<b>Current Assets</b>	124,872	1,500	126,372	110,729
<b>Current Liabilities</b>	(7,994)	-	(7,994)	(2,502)
<b>Fund Balance</b>	<u>116,878</u>	<u>1,500</u>	<u>118,378</u>	<u>108,227</u>

The majority of the unrestricted fund balance is needed for working balances and essential works not yet contracted for to the fabric of the three churches.

See note 13

	2022 Total £	2021 Total £
<b>Unrestricted funds:</b>		
Broughton Astley	58,173	47,669
Croft	11,089	12,191
Stoney Stanton	42,106	42,795
Parish	5,510	3,073
	<u>116,878</u>	<u>105,727</u>

<b>Restricted funds:</b>			
Broughton Astley	New Kitchen	-	1,000
Broughton Astley	New Hymn Books	500	500
Stoney Stanton	Pew removal	1,000	1,000
Croft		-	-
		<hr/>	<hr/>
		1,500	2,500

## Notes to the Financial Statements for the Year Ended 31st December 2022

### 8 Prior Year Items

2022	2021
£ NIL	£ NIL

### 9 Independent Examiner's Remuneration

The amount payable in respect of the independent examination

£ NIL	£ NIL
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### 10 Projects agreed by PCC and contracted for at 31st December 2022. To be completed in 2023.

Stoney Stanton - Reordering

£ NIL	£ NIL
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### 11 Projects agreed by PCC, for which Faculties have been received, but not yet contracted for at 31st December 2022.

Broughton Astley - new kitchen	-	5,000
Broughton Astley - 5% retention of 2021 repairs	-	3,361

Application will be made for recovery of the VAT in the above costs under the Listed Places of Worship Scheme

### 12 Projects supported by PCC at 31st December 2022 for which Faculties will be sought.

Croft Tower	9,594	
Croft Clock	1,320	£ NIL

### 13 Quinquennial Inspections and Architect's Reports

The quinquennial inspections for the 3 churches took place during 2021 by Peter Rogan Associates Conservation Architect.

#### Quinquennial cost estimates

Broughton Astley - mainly roof repairs	95,000
Stoney Stanton	20,000
Croft	12,500

### 14 Freehold Land and Buildings

#### Church Hall and Land at Church Street Stoney Stanton

The Leicester Diocesan Board of Finance is registered with the Land Registry as Proprietor and is Custodian Trustee. The PCC is the Managing Trustee and holds and manages the Church Hall and Land for the benefit of St Michael's Church Stoney Stanton.

**The Parochial Church Council for the Year Ended 31 December 2022**

**The Council's Duties, Responsibility, and Authority**

The Council is required by the Parochial Church Councils (Powers) Measure 1956, to co-operate with the Priest in Charge in promoting in the Parish the whole mission of the Church, pastoral, evangelistic, social and economic.

The Council for practical reasons delegates management of funds raised by and maintained by each church to that church's District Church Council. The Council in law has ownership of all funds (subject to any donor made restrictions) and each District Church Council. is accountable to the Council for them. The policy of the Council is to regard the funds managed by each District Church Council as designated to the church of that DCC.

**Location of Churches**

St Mary the Virgin - Broughton Astley

St Michael and All Angels - Croft

St Michael - Stoney Stanton

**Address for Correspondence**

Paula Atkinson

PCC Secretary

16 Burrough Way

Lutterworth LE17 4GJ

**Council Organisation**

The PCC normally meets at least once a quarter, the meetings being held at each church in turn or by online ZOOM. Objectives are to consider and conduct day to day parish management, set goals, visions and Parish policy. The PCC deals with the legal requirements of the Church and considers items referred to it by individual District Church Councils. Items are also referred to DCCs as required.

**Bankers**

Croft and Stoney Stanton use National Westminster Bank.

Broughton Astley uses Santander Bank.

The Parish uses Unity Trust and Santander Banks.

**Independent Examiner**

David Rupp FCCA

10 Crowfoot Way

Broughton Astley

Leics LE9 6WR

The summary of activities and review of the year are set out in the Annual Report presented to the Parish AGM by the PCC. Copies are available from the PCC Secretary.

Signed on behalf of the PCC

Reverend Pauline Cummins

Chair of the PCC

Date signed

**Membership of the Parochial Church Council during the Year Ended  
31 December 2022 and as at 28 March 2023**

PCC members are either ex officio or elected by the Annual Parochial Church Meeting (APCM) in accordance with the Church Representation Rules 2020 and the Scheme of the Parish.

**Ex-Officio**

**Licensed Clergy**

**Chair of the PCC**

Reverend Sharon Constable	until 12 November 2022
Reverend Pauline Cummins	from 12 March 2023

Reverend Laura Jackson	Curate until 3 July 2022
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**Churchwardens**

Tamara Dugdale	until 19 May 2022
Edmund Brew	until 10 May 2022 and from 6 September 2022
Richard Sweeting	
John Bass	
Rachel Smith	
Paul Lawrence	

**Readers' Representative**

Peter Yates

**Licensed Layworkers' Representative - vacant**

**Deanery Synod Reps elected at APCM on 13 October 2020 for 3 years**

Paula Atkinson, Glenda Lewis (until 5 April 2022), Margie Brimacombe  
Eddie Bestwick from 5 April 2022

**Elected at Annual Parochial Church Meeting 10 May 2022**

Steve Windram	BA
Sheila Yates	BA
Lester Halling	Croft
Jeremy Davis	Croft
Margie Brimacombe	SS
Eddie Bestwick	SS

<b>Safeguarding Officer</b>	Peter Yates
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<b>Vice Chair of the PCC</b>	Sheila Yates
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<b>Secretary of the PCC</b>	Paula Atkinson from 5 April 2022 Eddie Bestwick until 5 April 2022
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<b>Treasurer of the PCC</b>	Barbara Bedford
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**Independent Examiner's Report to the trustees of the Ecclesiastical Parish of St Mary and St Michaels, Broughton Astley and Croft with Stoney Stanton.**

I report to the charity trustees on my examination of the accounts of the charity for the year ended 31<sup>st</sup> December 2022 which are set out on pages 1 to 8.

**Responsibilities and basis of report**

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Your attention is drawn to the fact that the charity has prepared the accounts in accordance with Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102) in preference to the Accounting and Reporting by Charities: Statement of Recommended Practice issued on 1 April 2005 which is referred to in the extant regulations and has since been withdrawn. I understand that this has been done in order for the accounts to provide a true and fair view in accordance with the Generally Accepted Accounting Practice effective for reporting periods beginning on or after 1 January 2015.

**Independent examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



David Rupp, FCCA  
10 Crowfoot Way,  
Broughton Astley  
LEICS LE9 6WR

3 April 2023