

Parish of Broughton Astley and Croft with Stoney Stanton
(Charity Registration Number: 1134504)

**ANNUAL REPORT OF THE PAROCHIAL CHURCH COUNCIL
FOR THE YEAR ENDED 31st DECEMBER 2020**

Aim and Purposes

The Parochial Church Council (PCC) of the Parish of St Mary and St Michael has the responsibility of co-operating with the incumbent in promoting in the ecclesiastical parish the whole mission of the church, pastoral, evangelistic, social and ecumenical.

Objectives and Activities

- Regular public worship open to all
- Provision of sacred space for personal prayer and contemplation
- Pastoral work, including visiting the sick and bereaved
- Teaching of Christianity through sermons, courses and small groups
- Taking of religious assemblies in schools and provision of church services for schools
- Promotion of Christianity through staging of events and meetings and the distribution of literature
- Promoting the whole mission of the church through the provision of activities for senior citizens, parents and toddlers, young people and special needs groups
- Supporting other charities in the UK and overseas

Our Churches in a period of Covid-19 Pandemic National Emergency

Since the beginning of March 2020 the Nation has faced severe restrictions on people's activities introduced by the UK Government to reduce the spread of the dangerous disease Covid-19. Personal contact has been severely restricted and many businesses have had to close causing unemployment for many. Live services and in church activities have all had to be curtailed for long periods during 2020. Many of our elderly and vulnerable people have had to shield to prevent becoming ill. The mass vaccination of the populace is a huge scientific and logistical achievement and gives all hope that there is 'light at the end of the tunnel'. Life has changed for our churches and we have adapted to the new normal we have all been facing using new online technologies for our services, ministry and communication. With hope we are beginning to look to how our future ministry will be shaped. Our report reflects this period of great change we are all experiencing.

Achievements and performance
Worship and Prayer.

Combined electoral roll: 138

Average Sunday attendance varied because of successive Lockdowns and in between periods restricted live services. A substantial number in our congregations have access online technology have been able to participate in the online services but many do not. Messy Church services have also had to be severely curtailed.

We continue to be a successful training parish. Our 3rd year curate, Joanna Hover (nee Benner) has been signed off as ready to move on to incumbency but whilst recruitment is suspended in the Diocese due to Covid restrictions, Joanna has been

sent on secondment to a parish in vacancy.. She continues to live in Stoney Stanton Rectory for the time being.

Laura Jackson is now priested and in her 2nd year of curacy.

We also have been joined by Revd Andrew Micklethwaite an experienced priest who is being supervised by the Rector as he undergoes preparation to return to full time ministry after a break.

Whilst in lockdown over this last year Home Communion have had to be suspended for safety of all concerned and to comply with Covid restrictions.

The Contemplative Prayer Group has suspended meetings in person but are in contact with each other.

The Intercessory Prayer Circle has been active online during the pandemic and a prayer chain by e mail is actioned for the sick or anyone else who requests this support.

The first lockdown came into force in March 2020, A Lent course was in progress at that time but had to be curtailed, but the bible study group led by lay people is growing in numbers and has transferred to online zoom meetings..

The contribution made by so many volunteers continues to ensure that vital work with children and young people remains a priority. Online school assemblies have been offered and pastoral support during the pandemic is offered to the heads of all the primary schools in our parish.

A project in early December 2020 was for Christingle Assemblies, services and gift bags in order to reach out to families in new and exciting ways through social media. Over 1500 gift bags were delivered to the five schools in order to keep the popular Christmas event alive but presented in a new and creative way.

Café Church at St Michael and All Angels Croft was developing its place in the worship rota, but has had to be suspended for now until public worship is once more safely possible.

Christmas services were severely curtailed this year but we did actually hold Christmas Eve Midnight services and Christmas Day in all of our churches with a booking system in place with only limited places offered, and full Covid risk assessments were done to keep people safe.

The parish churches are involved with Remembrance services in each community and are well attended. This year the Rector worked with parish councils to offer a service in each village with minimal numbers of people being able to be present.

Links continue with all 6 schools in the parish, even during the pandemic.

Members of the church are involved as governors in our three Church of England Schools and good positive links are established.

Baptisms were suspended from March 2020 due to Covid restrictions and before then 7 took place.

There is still an ongoing demand by parishioners and those with qualifying connections for the ministry of the Church at Weddings and Funerals, of which there were 1 and 39 respectively in this last year. Sadly, all but one wedding was postponed for the year of 2020.

Vocations

We have had two training curates working in the parish
One person was in training for Reader Ministry and one person trained for the Ordained ministry at Queens Birmingham. (Both have now completed their training and moved into ministry at another parish in May 2020).

Mission and Evangelism, Outreach and Communications

The three churches maintain an open and inclusive tradition embracing Catholic and broad church elements in their worship and ministry, although each has its own particular ethos, so that all parishioners are catered for in a non-discriminatory way in their faith journey. The presence of unique, historic church buildings and the tradition of regular bell-ringing make people in each community aware of the church's presence. The monthly parish magazine has an average circulation of almost 400 throughout the parish, and we make regular use of village notice boards. There is a parish website which includes information about each church and its life and worship (stmaryandstmichael.org.uk) and a parish Facebook page which is updated weekly. Since March 2020 the parish has produced online live streamed services for people to join and they are later put on our own YouTube channel. We have a wide range of people following our online services.

There is a Parish Administrator (with an advertised phone number and e-mail) to assist with general enquiries and bookings for weddings, baptisms and funerals and she also maintains the parish diary and service rotas.

Groups and Fellowship

There are two Church Choirs in the parish which have now rehearsed online and work together for occasional offices and United services. The parish is blessed by the support of several organists for the main services. The other church, Croft, is supported by a music group.

We are pleased to encourage a very gifted young organist and musician as our Assistant Organist who has started a children's choir. Each church has a dedicated group of bell-ringers who add to the villages' quality of life by ringing most Sundays. Other groups include a Ladies' Fellowship that meets monthly in a local residential home. Fellowship has been severely curtailed due to the pandemic as has fund raising which affords an opportunity for fellowship and outreach. There have been opportunities to join online quizzes whilst in lockdown.

Up until March 2020 we offered.....

Children's groups include Teddy Bear Bunch, Rainbow Followers alongside Messy Church. Each church has maintained a regular coffee morning / lunch / tea meeting where people can meet friends and socialise.

St Mary's Broughton Astley on 1st Saturday has a coffee morning.

St Michael and All angels Croft has a 1st Saturday lunch for villagers

St Michaels Stoney Stanton has a coffee morning on the 2nd Saturday of the month and also soup lunches called Winter Warmers and a Youth Group for 11-16 has been started which meets monthly.

These will be restarted as soon as restrictions lift.

Ecumenical Relationships

Friendly and co-operative relationships are maintained with other denominations in the parish (Baptist, Evangelical &, Methodist and the leaders meet regularly to pray

and support one another. There are no centres of worship of other faiths in our parish.

Support for the Wider Church

Representatives of the PCC participate fully in the Guthlaxton Deanery Synod and as representatives on the Leicester Diocesan Synod as well as having membership of Diocesan Committees. We receive and distribute the Leicester Diocesan "In shape" magazine when issued, to ensure contact with and awareness of, the wider church. The Rector continues as Area Dean of Guthlaxton Deanery until 28th February 2021.

Support for the wider community

As well as our pastoral ministry and the provision of the "occasional offices" marking the various rites of passage, our policy is to serve each community in the parish, and we have made - and continue to make - significant progress in adapting our buildings for greater community use, including exhibitions, concerts and other community occasions. Our three church buildings have adequate energy efficient heating and lighting systems, disabled toilet facilities as well as loop systems for those who are deaf. Ongoing work included completing re-ordering at Stoney Stanton which was completed in the autumn of 2020.

Broughton Astley are in the throes of looking at modernising its kitchen area.

Croft has completed their re-ordering and already it has made a big difference to their mission events such as Saturday lunches.

A hiring agreement is in place for each church so that community groups can use these re-ordered spaces sanctioned by the PCC.

At Broughton Astley the re-ordered space is hired by two brownie groups and a keep fit class every week in term time. Exhibitions and concerts have also been held in the open space.

Safeguarding

We have Child-protection and Safeguarding of Vulnerable Adults Policies, in accordance with Diocesan and national guidelines and these are reviewed annually. All key workers are DBS checked and the new mandatory national guidelines are being implemented. Safeguarding Basic Awareness Training is being extended to all volunteers and Safeguarding Leadership Training to all leaders. Our Child Protection officer is: **Mr Peter Yates, 4 Kestrel Close, Broughton Astley, Leicestershire LE9 6RX Tel. 01455 285978.**

Equal Opportunities

The PCC has adopted the Leicester Diocese Equal Opportunities Policy

Health & Safety Policy

The PCC has a Health & Safety Policy which is reviewed annually.

Charitable collections

The parish continues to organise collections within and beyond our congregations, even through lockdown by online giving to Christian Aid and The Children's Society.. In addition, the Parish responds readily to other causes and emergency appeals as they arise. We also collect canned and packet food at all three churches for the local foodbank. The Rector is a referrer for the foodbank and delivers food parcels to those in need.

Maintenance of historic buildings

Our buildings are graded historic buildings (Grades II* and II), which despite very significant challenges in their upkeep and maintenance and their adaptation for community use, are greatly cherished. Our buildings are maintained in good order. At Broughton Astley substantial Quinquennial stonework has been put in hand for 2021. Each church has arranged its next Quinquennial Inspection by a Conservation Architect, Peter Rogan Associates, to take place early 2021. We maintain recommended levels of insurance with Ecclesiastical Insurance Company.

Financial Review (Accounts subject to Examination)

2020 has not been a normal year! Our fundraising activities have been severely curtailed but in spite of this our income of £134,059 for 2020 actually exceeded the 2019 figure of £122,805. This was largely thanks to generous additional donations plus sterling work to obtain grant funding towards reordering.

The expenses in 2020 were £143,920 as compared with £108,565 in 2019. The “normal” running costs were slightly lower than in 2019 but in addition £44,501 was spent on major reordering and repairs (largely at Stoney Stanton) and £13,260 for a replacement organ at Broughton Astley.

In 2021 some £80,000 is projected to be required for quinquennial stonework repairs at Broughton Astley for which contractors are programmed from February 2021.

Overall in 2020 we spent £9861 more than we received. The Balance Sheet at 31 December 2020 shows net assets of £116,524 compared with £126,385 at the previous year end.

The Financial Statements reflect the effort and generosity of many people to maintain and upgrade our church buildings and to further the church ministry

Structure, Governance and Management

The Scheme for management of the parish (“The Constitution”) was approved at the Annual Parochial Church Meeting in April 2019 and implemented.

Appointment of PCC members complies with the Church Representation Rules 2020. The PCC as at 31st December 2020 consisted of:

- The Rector and an Assistant Curate
- Churchwardens (x6)
- Readers’ Representative (1)
- Layworkers’ Representative (1)
- Deanery Synod Representatives (x3)
- Elected members (x6 i.e. x2 per congregation)
- Safeguarding Officer
- Vice Chairman
- Secretary of the PCC
- Treasurer of the PCC
- Co-opted members as necessary

All who attend worship regularly are encouraged to register on the electoral roll and to consider standing for election to the PCC and the DCCs.

The full PCC met live or online using ZOOM as authorised by the Bishop during Government Covid-19 Lockdown periods in 2020 4 times during the year and was quorate on all occasions. Its objectives were to consider and conduct day to day parish management, agree goals, visions and parish policy. The PCC also deals with the legal requirements of the Church, Safeguarding, \Health and Safety.

For practical reasons, the PCC delegates management of funds raised by and maintained by each church to that church's District Church Council (DCC). The Parochial Church Council (PCC) in law has ownership of all funds (subject to any donor made restrictions) and each DCC is accountable to the PCC for them. The policy of the Council is to regard the funds managed by the each DCC as designated to the church of that DCC.

Administrative information

The Parish has churches at Broughton Astley, Croft and Stoney Stanton. It is part of the Diocese of Leicester within the Church of England. The correspondence address is: **Mr Edward Bestwick 33 Sapcote Road Stoney Stanton, Leicester. LE9 4DW**

The PCC is a body corporate (PCC Powers Measure 1956, Church Representation Rules 2017 and 2020) and a charity registered with the Charity Commission as indicated above. The PCC during 2020 and to date of signing below was:

Ex-Officio:

Rector Rev Sharon Constable – Chair of the PCC.

Revd Joanna Benner Assistant Curate until 2nd October 2020

Revd Laura Jackson Assistant Curate

Churchwardens: Tamara Dugdale , Edmund Brew Richard Sweeting, John Bass, Allan Chapman until 13th October 2020, Malcolm Burland, Rachel Smith from 13th October 2020. The Churchwardens are sworn in each year.

Readers until 13th October 2020: Lester Halling, Peter Yates, Lynne Vernon

Readers' Representative from 13th October 2020: Peter Yates

Layworkers' Representative vacant

Deanery Synod Representatives: Until 13th October 2020 :Peter Yates, Sheila Yates, Edward Bestwick. From 13th October 2020 Paul Atkinson, Glenda Lewis, Margie Brimacombe.

Safeguarding Officer: Peter Yates

Secretary of PCC: Edward Bestwick

Treasurer of PCC Barbara Bedford

<u>Elected:</u> Broughton Astley	Steve Windram, Wendy Bullivant.
Croft	Lester Halling, Jeremy Davis.
Stoney Stanton	Margie Brimacombe, Allan Chapman.

Acknowledgements

The PCC is grateful to the Clergy, Readers and volunteers who give substantially of their services in all spheres of our church activity. All those who financially supported our churches in these difficult times are much appreciated as are those who have made donations, grants and legacies which have greatly enhanced our work during 2020. We thank the PCC's Financial Statements Examiner David Rupp FCCA for his services.

Signed for and on behalf of the PCC 18th March 2021

Chairman Rev Sharon Constable

Secretary Edward Bestwick

The Ecclesiastical Parish of Broughton Astley and Croft
with Stoney Stanton

Diocese of Leicester UK

Parochial Church Council

Charity Commission Registration No 11354504

Statement of Financial Activities of the Parish for the
year ended 31st December 2020 and the Independent
Examiner's Report thereon

To be read in conjunction with the Annual Report of
the Parochial Church Council for 2020

Independent Examiner's Report to the trustees of the Ecclesiastical Parish of Broughton Astley and Croft with Stoney Stanton Parochial Church Council.

I report to the charity trustees on my examination of the accounts of the charity for the year ended 31st December 2020 which are set out on pages 1 to 8.

Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Your attention is drawn to the fact that the charity has prepared the accounts in accordance with Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102) in preference to the Accounting and Reporting by Charities: Statement of Recommended Practice issued on 1 April 2005 which is referred to in the extant regulations and has since been withdrawn. I understand that this has been done in order for the accounts to provide a true and fair view in accordance with the Generally Accepted Accounting Practice effective for reporting periods beginning on or after 1 January 2015.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



David Rupp, FCCA
10 Crowfoot Way,
Broughton Astley

25 April 2021

St Mary & St Michael -

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St Mary & St Michael - Broughton Astley and Croft with Stoney Stanton

Charity Commission Registration No: 1134504

Statement of Financial Activities for the year ended 31 December 2020

		Unrestricted Funds	Designated Funds	Restricted Funds	Total 2020 £	Total 2019 £
Incoming Resources	Note	£		£		
Voluntary income	2a	82,556	7,350	13,257	103,164	87,234
Activities for generating funds	2b	10,233	1,190	12,629	24,052	22,348
Church activities	2c	1,321	-	-	1,321	5,384
Income from Investments	2d	3,776	-	-	3,776	3,399
Trading activities	2e	1,377	-	-	1,377	2,548
Other incoming resources	2f	369	-	-	369	1,892
TOTAL INCOMING RESOURCES		99,632	8,540	25,886	134,059	122,805
Resources expended						
Church activities	3a	56,047	-	396	56,444	64,797
Church running costs	3b	24,405	660	701	25,766	25,602
Cost of Fundraising activities	3c	721	-	-	721	965
Cost of trading activities	3d	2,146	-	-	2,146	2,478
Major repairs to Churches	3e	166	-	-	166	13,453
New building work to Churches	3f	3,830	-	40,505	44,335	-
Major repairs to other PCC Property	3g	13,660	-125	125	13,660	-
Other	3h	682	-	-	682	1,270
TOTAL RESOURCES EXPENDED		101,657	535	41,728	143,920	108,565
NET MOVEMENT IN FUNDS		-2,025	8,005	-15,841	-9,861	14,240
Balances brought forward at 1 January 2020 (2019)		48,812	60,732	16,841	126,385	112,145
SS transfer from designated to unrestricted		5,466	-5,466	-	-	
Balances carried forward at 31st December 2020 (2019)		52,253	63,271	1,000	116,524	126,385

St Mary & St Michael - Broughton Astley and Croft with Stoney Stanton

Balance Sheet at 31 December 2020

	Note	2020	2019
		£	£
Current Assets			
Debtors	5	6,000	6,250
Cash at Bank & in hand		133,263	123,272
		<u>139,263</u>	<u>129,522</u>
Liabilities: Amounts Falling Due within one year	6	22,739	(3,137)
		<u>116,524</u>	<u>126,385</u>
NET CURRENT ASSETS			-
Liabilities: Amount Falling Due after one year		-	-
TOTAL NET ASSETS		<u>116,524</u>	<u>126,385</u>
Parish Funds			
Unrestricted	7	52,253	48,812
Designated	7	63,271	60,732
Restricted	7	1,000	16,841
		<u>116,524</u>	<u>126,385</u>

Approved by the Parochial Church Council
on 18 March 2021 and signed on its behalf by:

Revd Sharon Constable - Rector and
Chair of the PCC

The notes on pages 3 to 6 form part of these accounts

St Mary & St Michael - Broughton Astley and Croft with Stoney Stanton**Notes to the Financial Statements**

for the year ended 31st December 2020

1 Accounting policies

The financial statements have been prepared in accordance with the Church Accounting Regulations 2006 together with the Statement of Recommended Accounting Practice: Accounting and Reporting by Charities 2019 preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102), FRS102 and the Charities Act 2011. The financial statements have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant notes to these accounts and all major accruals included. The presentation currency is GB pounds sterling. The PCC constitutes a public benefit entity as defined by FRS102.

The financial statements have been prepared to give a 'true and fair' view and have departed from the Charities (Accounts and Reports) Regulations 2008 only to the extent required to provide a 'true and fair view'. This departure has involved following the Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland issued in October 2019 rather than the Accounting and Reporting by Charities: Statement of Recommended Practice effective from 1 April 2005 which has since been withdrawn.

Funds

General funds represent the funds of the PCC that are not subject to any restrictions regarding their use and are available for application on the general purposes of the PCC. Funds designated for a particular purpose by the PCC are also unrestricted.

Restricted funds must be spent on restricted purposes and details of the funds held and restrictions are provided in note 7.

The financial statements include all transactions, assets and liabilities for which the PCC is responsible in law. They do not include the accounts of church groups that owe their main affiliation to another body nor those that are informal gatherings of church members.

Incoming Resources**Voluntary Income and capital sources**

Collections are recognised when received by or on behalf of the PCC.

Planned giving receivable under Gift Aid is recognised only when received.

Other ordinary income

Rental income from the letting of church premises is recognised when the rental is due.

Resources used**Grants**

Grants and donations are accounted for when awarded if that award creates a binding obligation on the PCC.

Fixed assets**Consecrated land and buildings and moveable church furnishings**

Consecrated and beneficed property is excluded from the financial statements by s.10(2)(a) and (c) of the Charities Act 2011.

Current assets

Short-term deposits include cash held on deposit either with the CBF Church of England Funds or at a bank.

Indemnity Insurance

The parish has centrally effected insurance to protect trustees and other voluntary workers.

2 Incoming Resources

See notes on page 4

3 Resources expended

See notes on page 5

4 Payments to PCC Members

Members of the PCC were reimbursed for parish travelling and out of pocket expenses: Clergy £1713. No member of the PCC received any remuneration as members of the PCC.

5 Debtors	2020	2019
	£	£
Tax Recoverable - BA	1,700	1,700
Tax Recoverable - Croft	1,800	3,200
Tax Recoverable - SS	2,500	1,350
Total	6,000	6,250

6 Liabilities: Amounts Falling Due within one year

	2020	2019
	£	£
Assigned Fees - BA	-	199
Assigned Fees - SS	1,279	1,123
Due to charities - SS	-	133
New organ - BA	13,260	-
Parish contribution- SS	5,000	-
Parish contribution- SS may be paid	-	-
	3200	-
Contract retention - Croft	-	1,682
Total	22,739	3,137

Incoming Resources	Unrestricted Funds £	Designated Funds £	Restricted Funds £	Total 2020 £	Total 2019 £
<i>2a Voluntary income</i>					
Tax efficient planned giving	47,857	5,000	-	52,857	39,454
Other planned giving	3,965	-	-	3,965	11,437
Tax recoverable	18,296	1,250	-	19,546	20,704
Collections at services	2,334	-	-	2,334	7,740
All other giving	372	-	36	408	7,899
Charity collections	-	-	411	411	-
Donations to special projects	9,233	1,100	12,810	23,143	-
Legacies received	500	-	-	500	-
	<u>82,556</u>	<u>7,350</u>	<u>13,257</u>	<u>103,164</u>	<u>87,234</u>
<i>2b Activities for generating funds</i>					
Fund Raising	1,561	790	1,829	4,180	16,265
100 club	1,140	400	-	1,540	1,377
Grants	7,532	-	10,800	18,332	4,706
	<u>10,233</u>	<u>1,190</u>	<u>12,629</u>	<u>24,052</u>	<u>22,348</u>
<i>2c Church activities</i>					
Fees retained	1,321	-	-	1,321	5,384
	<u>1,321</u>			<u>1,321</u>	<u>5,384</u>
<i>2d Income from Investments</i>					
Bank Interest	104	-	-	104	207
Church Hall Lettings Stoney Stanton	3,672	-	-	3,672	3,192
	<u>3,776</u>	<u>-</u>	<u>-</u>	<u>3,776</u>	<u>3,399</u>
<i>2e Trading activities</i>					
Parish Magazine	742	-	-	742	1,432
Printing income	-	-	-	-	163
Hire of church	635	-	-	635	953
	<u>1,377</u>	<u>-</u>	<u>-</u>	<u>1,377</u>	<u>2,548</u>
<i>2f Other incoming resources</i>					
Miscellaneous	369	-	-	369	-
Insurance refund Stoney Stanton	-	-	-	-	1,892
	<u>369</u>	<u>-</u>	<u>-</u>	<u>369</u>	<u>1,892</u>
TOTAL INCOMING RESOURCES	<u>99,632</u>	<u>8,540</u>	<u>25,886</u>	<u>134,059</u>	<u>122,805</u>

Resources expended	Unrestricted Funds £	Designated Funds £	Restricted Funds £	Total 2020 £	Total 2019 £
3a Church activities					
Mission & charity	705	-	396	1,102	2,778
Parish Contribution paid	48,800	-	-	48,800	57,000
Parish contribution yet to be paid	3,200	-	-	3,200	-
Clergy Expenses	2,928	-	-	2,928	2,339
Office expenses of clergy & staff	-	-	-	-	2,390
Mission & Evangelism - youth work	414	-	-	414	290
	<u>56,047</u>	<u>-</u>	<u>396</u>	<u>56,444</u>	<u>64,797</u>
3b Church running costs					
Insurances	8,916	-	-	8,916	8,743
Other running costs	1,758	-	-	1,758	1,046
Heat, light & water	4,708	-	-	4,708	5,614
Fabric	5,419	-27	701	6,093	3,313
Altar Requisites and Service Materials	1,208	-	-	1,208	1,818
Printing & Stationery	87	-	-	87	172
Music Organists and Choirs	2,236	-	-	2,236	4,299
Bank charges	72	-	-	72	77
Croft churchyard expenses	-	687	-	687	520
	<u>24,405</u>	<u>660</u>	<u>701</u>	<u>25,766</u>	<u>25,602</u>
3c Cost of fund raising activity					
Hall hire & other event costs	171	-	-	171	363
Licences	-	-	-	-	77
100 club prizes	550	-	-	550	525
	<u>721</u>	<u>-</u>	<u>-</u>	<u>721</u>	<u>965</u>
3d Cost of trading activities					
Parish magazine	660	-	-	660	1,233
Stoney Stanton church hall costs	1,486	-	-	1,486	1,245
	<u>2,146</u>	<u>-</u>	<u>-</u>	<u>2,146</u>	<u>2,478</u>
3e Major repairs to Churches	<u>166</u>	<u>-</u>	<u>-</u>	<u>166</u>	<u>13,453</u>
3f New building work to Churches					
Stoney Stanton	<u>3,830</u>	<u>-</u>	<u>40,505</u>	<u>44,335</u>	<u>-</u>
3g Major repairs to other PCC Property					
Replace organ at Broughton Astley	13,260	-125	125	13,260	-
Tree removal	400	-	-	400	-
	<u>13,660</u>	<u>-125</u>	<u>125</u>	<u>13,660</u>	<u>-</u>
3h Other					
Miscellaneous	<u>682</u>	<u>-</u>	<u>-</u>	<u>682</u>	<u>1,270</u>
TOTAL RESOURCES EXPENDED	<u>101,657</u>	<u>535</u>	<u>41,728</u>	<u>143,920</u>	<u>108,565</u>

7 Analysis of Net Assets by Funds

	Unrestricted Funds	Designated Funds	Restricted Funds	Total 2020	Total 2019
	£	£	£	£	£
Current Assets	74,992	63,271	1,000	139,263	129,522
Current Liabilities	-22,739	-	-	-22,739	(3,137)
Fund Balance	52,253	63,271	1,000	116,524	126,385

The majority of the unrestricted fund balance is needed for working balances and essential works not yet contracted to the fabric of the three churches.

Unrestricted funds:	2020	2019
Broughton Astley	6,197	19,913
Croft	11,995	10,161
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8 Prior Year Items

£ NIL

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The amount payable in respect of the independent examination £ Nil.

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33 Sapcote Road

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David Rupp

10 Crowfoot Way

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Signed on behalf of the PCC

Rev Sharon Constable

Chair of the PCC

Date signed

18th March 2021

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Revd Joanna Benner Curate – until 2nd October 2020
Revd Laura Jackson - Curate

Churchwardens

Edmund Brew
Tamara Dugdale
Richard Sweeting
John Bass
Allan Chapman until 13th October 2020
Malcolm Burland
Rachel Smith from 13th October 2020

Readers until 13th October 2020

Lester Halling
Peter Yates
Lynne Vernon
Readers' Representative from 13th October 2020
Peter Yates

Licensed Layworkers' Representative - vacant

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Peter Yates, Sheila Yates, Eddie Bestwick
Deanery Synod Reps elected at APCM on 13th October 2020 for 3 years
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Elected at Annual Parochial Church Meeting 13th October 2020

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Wendy Bullivant BA
Lester Halling Croft
Jeremy Davis Croft
Margie Brimacombe SS
Allan Chapman from 13th October 2020 SS
Eddie Bestwick until 13th October 2020 SS

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Peter Yates Safeguarding Officer Co-opted 28th October 2020

Vice – Chairman of the PCC

Sheila Yates Elected by PCC on 28th October 2020

Secretary of the PC Eddie Bestwick Elected at the APCM

Treasurer of the PC Barbara Bedford Elected at the APCM

The Ecclesiastical Parish of Broughton Astley and Croft
with Stoney Stanton

Diocese of Leicester UK

Parochial Church Council

Charity Commission Registration No 11354504

Statement of Financial Activities of the Parish for the
year ended 31st December 2020 and the Independent
Examiner's Report thereon

To be read in conjunction with the Annual Report of
the Parochial Church Council for 2020

Independent Examiner's Report to the trustees of the Ecclesiastical Parish of Broughton Astley and Croft with Stoney Stanton Parochial Church Council.

I report to the charity trustees on my examination of the accounts of the charity for the year ended 31st December 2020 which are set out on pages 1 to 8.

Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Your attention is drawn to the fact that the charity has prepared the accounts in accordance with Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102) in preference to the Accounting and Reporting by Charities: Statement of Recommended Practice issued on 1 April 2005 which is referred to in the extant regulations and has since been withdrawn. I understand that this has been done in order for the accounts to provide a true and fair view in accordance with the Generally Accepted Accounting Practice effective for reporting periods beginning on or after 1 January 2015.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



David Rupp, FCCA
10 Crowfoot Way,
Broughton Astley

25 April 2021

St Mary & St Michael -

Page 1

St Mary & St Michael - Broughton Astley and Croft with Stoney Stanton

Charity Commission Registration No: 1134504

Statement of Financial Activities for the year ended 31 December 2020

		Unrestricted Funds	Designated Funds	Restricted Funds	Total 2020 £	Total 2019 £
Incoming Resources	Note	£		£		
Voluntary income	2a	82,556	7,350	13,257	103,164	87,234
Activities for generating funds	2b	10,233	1,190	12,629	24,052	22,348
Church activities	2c	1,321	-	-	1,321	5,384
Income from Investments	2d	3,776	-	-	3,776	3,399
Trading activities	2e	1,377	-	-	1,377	2,548
Other incoming resources	2f	369	-	-	369	1,892
TOTAL INCOMING RESOURCES		99,632	8,540	25,886	134,059	122,805
Resources expended						
Church activities	3a	56,047	-	396	56,444	64,797
Church running costs	3b	24,405	660	701	25,766	25,602
Cost of Fundraising activities	3c	721	-	-	721	965
Cost of trading activities	3d	2,146	-	-	2,146	2,478
Major repairs to Churches	3e	166	-	-	166	13,453
New building work to Churches	3f	3,830	-	40,505	44,335	-
Major repairs to other PCC Property	3g	13,660	-125	125	13,660	-
Other	3h	682	-	-	682	1,270
TOTAL RESOURCES EXPENDED		101,657	535	41,728	143,920	108,565
NET MOVEMENT IN FUNDS		-2,025	8,005	-15,841	-9,861	14,240
Balances brought forward at 1 January 2020 (2019)		48,812	60,732	16,841	126,385	112,145
SS transfer from designated to unrestricted		5,466	-5,466	-	-	
Balances carried forward at 31st December 2020 (2019)		52,253	63,271	1,000	116,524	126,385

St Mary & St Michael - Broughton Astley and Croft with Stoney Stanton

Balance Sheet at 31 December 2020

	Note	2020	2019
		£	£
Current Assets			
Debtors	5	6,000	6,250
Cash at Bank & in hand		133,263	123,272
		<u>139,263</u>	<u>129,522</u>
Liabilities: Amounts Falling Due within one year	6	22,739	(3,137)
NET CURRENT ASSETS		116,524	126,385
			-
Liabilities: Amount Falling Due after one year		-	-
TOTAL NET ASSETS		<u>116,524</u>	<u>126,385</u>
Parish Funds			
Unrestricted	7	52,253	48,812
Designated	7	63,271	60,732
Restricted	7	1,000	16,841
		<u>116,524</u>	<u>126,385</u>

Approved by the Parochial Church Council
on 18 March 2021 and signed on its behalf by:

Revd Sharon Constable - Rector and
Chair of the PCC

The notes on pages 3 to 6 form part of these accounts

St Mary & St Michael - Broughton Astley and Croft with Stoney Stanton**Notes to the Financial Statements**

for the year ended 31st December 2020

1 Accounting policies

The financial statements have been prepared in accordance with the Church Accounting Regulations 2006 together with the Statement of Recommended Accounting Practice: Accounting and Reporting by Charities 2019 preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102), FRS102 and the Charities Act 2011. The financial statements have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant notes to these accounts and all major accruals included. The presentation currency is GB pounds sterling. The PCC constitutes a public benefit entity as defined by FRS102.

The financial statements have been prepared to give a 'true and fair' view and have departed from the Charities (Accounts and Reports) Regulations 2008 only to the extent required to provide a 'true and fair view'. This departure has involved following the Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland issued in October 2019 rather than the Accounting and Reporting by Charities: Statement of Recommended Practice effective from 1 April 2005 which has since been withdrawn.

Funds

General funds represent the funds of the PCC that are not subject to any restrictions regarding their use and are available for application on the general purposes of the PCC. Funds designated for a particular purpose by the PCC are also unrestricted.

Restricted funds must be spent on restricted purposes and details of the funds held and restrictions are provided in note 7.

The financial statements include all transactions, assets and liabilities for which the PCC is responsible in law. They do not include the accounts of church groups that owe their main affiliation to another body nor those that are informal gatherings of church members.

Incoming Resources**Voluntary Income and capital sources**

Collections are recognised when received by or on behalf of the PCC.

Planned giving receivable under Gift Aid is recognised only when received.

Other ordinary income

Rental income from the letting of church premises is recognised when the rental is due.

Resources used**Grants**

Grants and donations are accounted for when awarded if that award creates a binding obligation on the PCC.

Fixed assets**Consecrated land and buildings and moveable church furnishings**

Consecrated and beneficed property is excluded from the financial statements by s.10(2)(a) and (c) of the Charities Act 2011.

Current assets

Short-term deposits include cash held on deposit either with the CBF Church of England Funds or at a bank.

Indemnity Insurance

The parish has centrally effected insurance to protect trustees and other voluntary workers.

2 Incoming Resources

See notes on page 4

3 Resources expended

See notes on page 5

4 Payments to PCC Members

Members of the PCC were reimbursed for parish travelling and out of pocket expenses: Clergy £1713. No member of the PCC received any remuneration as members of the PCC.

5 Debtors	2020	2019
	£	£
Tax Recoverable - BA	1,700	1,700
Tax Recoverable - Croft	1,800	3,200
Tax Recoverable - SS	2,500	1,350
Total	6,000	6,250

6 Liabilities: Amounts Falling Due within one year

	2020	2019
	£	£
Assigned Fees - BA	-	199
Assigned Fees - SS	1,279	1,123
Due to charities - SS	-	133
New organ - BA	13,260	-
Parish contribution- SS	5,000	-
Parish contribution- SS may be paid	-	-
	3200	-
Contract retention - Croft	-	1,682
Total	22,739	3,137

Incoming Resources	Unrestricted Funds £	Designated Funds £	Restricted Funds £	Total 2020 £	Total 2019 £
<i>2a Voluntary income</i>					
Tax efficient planned giving	47,857	5,000	-	52,857	39,454
Other planned giving	3,965	-	-	3,965	11,437
Tax recoverable	18,296	1,250	-	19,546	20,704
Collections at services	2,334	-	-	2,334	7,740
All other giving	372	-	36	408	7,899
Charity collections	-	-	411	411	-
Donations to special projects	9,233	1,100	12,810	23,143	-
Legacies received	500	-	-	500	-
	<u>82,556</u>	<u>7,350</u>	<u>13,257</u>	<u>103,164</u>	<u>87,234</u>
<i>2b Activities for generating funds</i>					
Fund Raising	1,561	790	1,829	4,180	16,265
100 club	1,140	400	-	1,540	1,377
Grants	7,532	-	10,800	18,332	4,706
	<u>10,233</u>	<u>1,190</u>	<u>12,629</u>	<u>24,052</u>	<u>22,348</u>
<i>2c Church activities</i>					
Fees retained	1,321	-	-	1,321	5,384
	<u>1,321</u>			<u>1,321</u>	<u>5,384</u>
<i>2d Income from Investments</i>					
Bank Interest	104	-	-	104	207
Church Hall Lettings Stoney Stanton	3,672	-	-	3,672	3,192
	<u>3,776</u>	<u>-</u>	<u>-</u>	<u>3,776</u>	<u>3,399</u>
<i>2e Trading activities</i>					
Parish Magazine	742	-	-	742	1,432
Printing income	-	-	-	-	163
Hire of church	635	-	-	635	953
	<u>1,377</u>	<u>-</u>	<u>-</u>	<u>1,377</u>	<u>2,548</u>
<i>2f Other incoming resources</i>					
Miscellaneous	369	-	-	369	-
Insurance refund Stoney Stanton	-	-	-	-	1,892
	<u>369</u>	<u>-</u>	<u>-</u>	<u>369</u>	<u>1,892</u>
TOTAL INCOMING RESOURCES	<u>99,632</u>	<u>8,540</u>	<u>25,886</u>	<u>134,059</u>	<u>122,805</u>

Notes to the Financial Statements (continued)

For the year ended 31 December 2020

Resources expended	Unrestricted Funds £	Designated Funds £	Restricted Funds £	Total 2020 £	Total 2019 £
3a Church activities					
Mission & charity	705	-	396	1,102	2,778
Parish Contribution paid	48,800	-	-	48,800	57,000
Parish contribution yet to be paid	3,200	-	-	3,200	-
Clergy Expenses	2,928	-	-	2,928	2,339
Office expenses of clergy & staff	-	-	-	-	2,390
Mission & Evangelism - youth work	414	-	-	414	290
	<u>56,047</u>	<u>-</u>	<u>396</u>	<u>56,444</u>	<u>64,797</u>
3b Church running costs					
Insurances	8,916	-	-	8,916	8,743
Other running costs	1,758	-	-	1,758	1,046
Heat, light & water	4,708	-	-	4,708	5,614
Fabric	5,419	-27	701	6,093	3,313
Altar Requisites and Service Materials	1,208	-	-	1,208	1,818
Printing & Stationery	87	-	-	87	172
Music Organists and Choirs	2,236	-	-	2,236	4,299
Bank charges	72	-	-	72	77
Croft churchyard expenses	-	687	-	687	520
	<u>24,405</u>	<u>660</u>	<u>701</u>	<u>25,766</u>	<u>25,602</u>
3c Cost of fund raising activity					
Hall hire & other event costs	171	-	-	171	363
Licences	-	-	-	-	77
100 club prizes	550	-	-	550	525
	<u>721</u>	<u>-</u>	<u>-</u>	<u>721</u>	<u>965</u>
3d Cost of trading activities					
Parish magazine	660	-	-	660	1,233
Stoney Stanton church hall costs	1,486	-	-	1,486	1,245
	<u>2,146</u>	<u>-</u>	<u>-</u>	<u>2,146</u>	<u>2,478</u>
3e Major repairs to Churches	<u>166</u>	<u>-</u>	<u>-</u>	<u>166</u>	<u>13,453</u>
3f New building work to Churches					
Stoney Stanton	<u>3,830</u>	<u>-</u>	<u>40,505</u>	<u>44,335</u>	<u>-</u>
3g Major repairs to other PCC Property					
Replace organ at Broughton Astley	13,260	-125	125	13,260	-
Tree removal	400	-	-	400	-
	<u>13,660</u>	<u>-125</u>	<u>125</u>	<u>13,660</u>	<u>-</u>
3h Other					
Miscellaneous	<u>682</u>	<u>-</u>	<u>-</u>	<u>682</u>	<u>1,270</u>
TOTAL RESOURCES EXPENDED	<u>101,657</u>	<u>535</u>	<u>41,728</u>	<u>143,920</u>	<u>108,565</u>

7 Analysis of Net Assets by Funds

	Unrestricted Funds	Designated Funds	Restricted Funds	Total 2020	Total 2019
	£	£	£	£	£
Current Assets	74,992	63,271	1,000	139,263	129,522
Current Liabilities	-22,739	-	-	-22,739	(3,137)
Fund Balance	52,253	63,271	1,000	116,524	126,385

The majority of the unrestricted fund balance is needed for working balances and essential works not yet contracted to the fabric of the three churches.

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Chair of the PCC

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