

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF BROUGHTON ASTLEY AND CROFT WITH STONEY STANTON

England & Wales · Charity number 1134504

Details

Other names	PCC OF ST MARY & ST MICHAEL BROUGHTON ASTLEY AND CROFT WITH STONEY STANTON
Status	Registered
Legal form	Previously excepted
Registered	2010-02-25
Register	View on the Charity Commission register

Contact

Address	11 Main Street Frolesworth Lutterworth Leicestershire LE17 5EG
Phone	01455272091
Email	pccsec@outlook.com
Website	www.stmaryandstmichael.org.uk

Activities

Objects: Promoting in the ecclesiastical parish the whole mission of the Church.

Activities: Regular public worship open to all. Prayer and contemplation. Pastoral work, including to the sick and bereaved. Teaching of Christianity Religious assemblies in schools. Promoting the whole mission of the Church Supporting other charities in the UK and overseas.

Classification

- **How:** Makes Grants To Organisations, Provides Human Resources, Provides Buildings/facilities/open Space, Provides Services
- **What:** Religious Activities
- **Who:** The General Public/mankind

Geography

- **Area of benefit:** UNDEFINED. IN PRACTICE, LOCAL.
- Leicestershire

Finances

Period end	Income	Expenditure	Assets	Employees
2025-12-31	£110,196	£99,435	-	-
2024-12-31	£142,155	£118,720	-	-
2023-12-31	£112,326	£92,404	-	-
2022-12-31	£114,416	£104,266	-	-
2021-12-31	£148,965	£157,262	-	-
2020-12-31	£134,059	£143,920	-	-

Trustees

Name	Role	Appointed
BARBARA JANE BEDFORD		2017-04-25
Claire Jordan		2024-05-07
Claire Wootton		2026-05-13
Colin Bernard Atkinson		2023-05-10
Jeremy Reginald Davis		2018-04-25
LESTER PHILIP HALLING MA		
MARGIE BRIMACOMBE		2013-07-16
Michael Peter Wootton		2024-05-07
PAUL Lawrence		2021-05-25
PETER GEORGE YATES		
PETER JOHN BASS		2012-03-02
Paula Anne Atkinson		2020-10-13
Rachel Mary Smith		2020-10-13
SHEILA MELANIE YATES		
Steve Windram		2014-06-24

Accounts

**Parish of Broughton Astley and Croft with Stoney Stanton
(Charity Registration Number: 1134504)**

**ANNUAL REPORT OF THE PAROCHIAL CHURCH COUNCIL
FOR THE YEAR ENDED 31ST DECEMBER 2025**

Aims and Purposes

The Parochial Church Council (PCC) of the Parish of St Mary and St Michael has the responsibility of co-operating with the Incumbent in promoting in the ecclesiastical parish the whole mission of the church: pastoral, evangelical, social and ecumenical.

Objectives and Activities

- Regular public worship open to all.
- Provision of sacred space for personal prayer and meditation.
- Pastoral work, including visiting the sick and bereaved.
- Teaching of Christianity through sermons, courses and small groups.
- Taking of religious assemblies in schools and provision of church services for schools.
- Promotion of Christianity through staging of events and meetings and the distribution of literature.
- Promoting the whole mission of the church through the provision of activities for senior citizens, parents and toddlers, young people and special needs groups.
- Supporting other charities in the UK and overseas.

Achievements and performance

Combined electoral roll 119 (136)

Average Sunday attendance 93 (102)

The attendance at the regular major services at Christmas, Easter and Remembrance as well as monthly Messy Church are much greater.

Worship and Prayer

The pattern of worship has continued with Sunday services being mainly Eucharistic. There is at least one Eucharist within the Parish each Sunday. However, the constraints of being without an incumbent priest have led to the exploration and development of alternative forms of service which are lay-led, such as Café Church at St Michael's. Messy Church continues to grow. Mid-week services at St Mary's and St Michael's are Morning Prayer, with a Eucharist once a month.

Home Communions

Home communions continue to be offered throughout the parish for people who are housebound. These are taken by lay readers and our licenced Pastoral Assistant monthly on request.

The Contemplative Prayer Group meets monthly in St Michael's.

The Intercessory Prayer Circle has been active and a prayer chain by email is actioned for the sick or anyone else who requests this support.

Schools and Youth and Children's Work

Positive links continue with all 6 schools in the parish. Church representatives are involved in delivering school assemblies.

Local schools continue to hold Christmas and Harvest services in our churches, as well as making visits to the church buildings as part of their RE curriculum. These visits enable members of the

church to share and talk about their faith. Young people from Thomas Estley Community College took part in a Service of Remembrance at the War Memorial on Armistice Day.

Open the Book

Our Open the Book team has 10 members. The team visits all five Primary Schools in the Parish- Manorfield in Stanton, Croft Primary, Orchard, Old Mill and Hallbrook in Broughton Astley - twice each term. Our visits are welcomed by the schools and greatly enjoyed by the children.

Teddy Bear Bunch

This group for toddlers and their parents/carers meets weekly during term time at St Mary's. There are a variety of activities for the children and a Bible based story at the end of each session. The group provides a valuable link to Messy Church and baptisms.

Messy Church

Messy Church meets monthly in both St Mary's and St Michael's churches on a Sunday morning. Numbers continue to grow and it is a valuable outreach to families.

Christingle

Christingle services were held in all three churches and were once again exceptionally well attended.

Occasional Services

Remembrance

Readers worked with Parish Councils to offer Remembrance Services in each village which were very well attended.

Baptisms, Weddings and Funerals

In 2024 there were 8 (12) Baptisms, Confirmation 0 (1), Weddings 7 (7), 0 (0) Wedding Blessing and 16 (15) funerals across the Parish.

Christmas

An Advent Carol service took place at St Mary's and there was a combined Parish Carol Service at St Michael's. Christmas Midnight Mass was held in all three churches. The combined parish choir worked very hard indeed and produced music of a very high standard.

Missions and Evangelism, Outreach and Communications

The three churches maintain an open and inclusive tradition embracing Catholic and broad church elements in their worship and ministry, although each has its own particular ethos, so that all parishioners are catered for in a non-discriminatory way in their faith journey.

The unique, historic church buildings and the tradition of regular bell-ringing make people in each community aware of the church's presence. The monthly Parish Magazine has an average circulation of approximately 280. We make regular use of village notice boards, both physical and on social media. There is a Parish Website which Steve Beadle maintains, and a Parish Facebook page.

There is a Parish Administrator, Linda Humphreys, to assist with general enquiries and bookings for weddings, baptisms and funerals. Her contact number and email are widely advertised. Linda also maintains the Parish Diary and service rotas.

All three churches regularly host community events such as coffee mornings and community markets which are very well attended and much appreciated by our wider community.

Groups and Fellowship

The Parish Bible Study Group meets monthly.

The united BACSS Choir rehearse weekly and are growing in number. Our thanks are due to Andrew Davies for directing the choir with such skill and enthusiasm.

Each church has a dedicated group of **Bell-ringers**. The tower at St Michael's regularly hosts the Leicester Diocese Young Ringers' Group.

The Ladies' Fellowship meets monthly at St Mary's.

Each church offers regular opportunities for people to meet friends and socialise:

Community Market and Coffee Morning every first Saturday of the month at St Mary's.

Weekly Coffee Mornings at St Michael and All Angels.

Coffee Morning at St Michael's every second Saturday of the month, plus Winter Warmer Lunches.

Numerous social events are held throughout the year such as quiz nights, Harvest Supper, concerts, Christmas Tree Festival etc. It is noteworthy that the congregations of all three churches enjoy meeting together and supporting each other's events.

Ecumenical Relationships

Friendly and co-operative relationships are maintained with other denominations in the Parish (Baptist, Evangelical and Methodist). There are no centres of worship of other faiths within our Parish.

Support for the Wider Church

A representative of the PCC participates in the Guthlaxton Deanery Synod and we receive the Leicester Diocesan weekly Diomail ensuring contact with and awareness of the wider church. See also the Minster Community section below.

Support for the Wider Community

As well as our pastoral ministry and the provision of the 'occasional offices' marking the various rites of passage, our policy is to serve each community in the Parish, and we have made significant progress in adapting our buildings for greater community use including exhibitions, concerts and other community occasions. Our three buildings have adequate energy efficient heating and lighting systems as well as loop systems for those using hearing aids. The reordering in all three churches has created flexible and useful spaces in which people may gather for a variety of events. A hiring agreement is in place for each church so that community groups can use these reordered spaces sanctioned by the PCC.

At St Mary's the Broughton Astley Volunteer Group holds a weekly coffee morning attended by around eighty, mostly older people. A Brownie Pack and a Guide Pack also use the church, plus a slimming club. The W.I. Holds meeting in both St Mary's and St Michael's.

Safeguarding in the Parish of Broughton Astley and Croft with Stoney Stanton

In our Parish of Broughton Astley and Croft with Stoney Stanton our culture has always been that the safety and well-being of all people, especially children and vulnerable adults, is taken seriously. This year we have continued to hold ourselves to that standard and to prioritise safeguarding.

We are grateful for people in our parish who volunteer on our various teams, groups and PCC and who work here. They all have a firm commitment to a safe culture and one way they show this is in their willingness to undertake the appropriate training in which they have been helpful, quick and responsive.

We are very grateful for our church safeguarding contacts who provide a local reference point for safeguarding in each of our three churches.

During 2025 we have 12 people who have successfully completed the Basic Awareness Training, 7 who have successfully completed Foundation Level training, 3 who have successfully completed the Domestic Abuse safeguarding training, 5 who have completed the Safer Recruitment and People Management training and 8 who have completed the Leadership course. 9 people have renewed their Disclosure Barring Service (DBS) checks in 2025 as well.

During this time while the parish is in vacancy our ministry team have worked incredibly hard to ensure that the highest standards of safeguarding have been upheld in all of our areas of ministry. Our thanks to them for this.

We are continuing to use the national Safeguarding Dashboard and we are finding it very helpful for tracking our progress, helping with reports, and identifying areas to work on. There were no formal safeguarding incidents in 2025. We are grateful to the Diocesan Safeguarding advisors who are always helpful with all queries we have and guidance we require.

Safeguarding roles

The following people have Safeguarding roles in the Parish:

- Parish Safeguarding Officer - Peter Yates
- Parish Safeguarding Officer for Vulnerable Adults - Mr John Bass

We take advice from the Diocesan Safeguarding Team:

- Diocesan Safeguarding Advisor - Rachael Spiers
- Assistant Diocesan Safeguarding Advisor - Peter Holloway

Equal Opportunities

The PCC has adopted the Leicester Diocese Equal Opportunities Policy.

Health and Safety Policy

The PCC has a Health and Safety Policy which is reviewed annually.

Charitable Contributions

The Parish continues to organise collections within and beyond our congregations. In addition the Parish responds readily to other causes and emergency appeals as they arise. We also maintain Foodbank collection points in all three churches.

Maintenance of Historic Buildings

Our churches are listed historic buildings (Grades II* and II) which, despite very significant challenges in their upkeep and maintenance and their adaptation for community use, are greatly cherished. Our buildings are maintained in good order. Following the quinquennial inspections, work is being progressed at St Mary's and has been completed at St Michael and All Angels Croft and at St Michael's Stoney Stanton. We maintain recommended levels of insurance with Ecclesiastical Insurance Company.

Financial Review 2025 (Draft Accounts subject to Examination)

Our 2025 total income was £110,196 (2024 was £142,154 and 2023 was £112,326).

Our core regular giving to the Parish by our congregation was £44,687 (2024 was £48,713 and 2023 was £47,695). Unfortunately the pool of regular givers has been falling slightly over the last few years.

Fund raising and Church hire continue to bring in substantial funds.

Our 2024 total expenses were £99,435 (2024 was £118,719 and 2023 was £92,404).

As expected, our heating and lighting costs continue to rise, together with most other costs. In 2025 we contributed £46,000 to the Diocese (2024 was £52,000)

Our "normal" annual running costs are approximately £100,000 per year.

Overall in 2025 our income, including some generous donations, exceeded our expenses by £10,761. However there are sizeable repair and maintenance costs to come in 2026.

The Balance Sheet at 31 December 2025 shows the Parish has net assets of £297,488 which includes the net proceeds of Stoney Stanton Church Hall and Land of £124,992 in December 2023

As ever the Financial Statements reflect the fundraising efforts and generosity of many people to maintain and upgrade our church buildings and to further the church ministry.

Priest's Report

The Parish continues in vacancy.

Minster Community Process

Very encouraging progress has been made in building a Minster Community. It is hoped our Parish will join with the Upper Soar Benefice, Burbage and Aston Flamville, and Sharnford and Sapcote. Strong and cordial links have been forged and work continues on a Proposal to put to the Diocese in early 2026.

Structure, Governance and Management

The Scheme for management of the Parish ("The Constitution") was approved at the Annual Parochial Church meeting in April 2019 and implemented.

Appointment of PCC members complies with the Church Representation Rules 2020. The PCC as at 31st December 2025 consisted of:

- Licensed Clergy
- Churchwardens (x6)
- Readers' Representative
- Licensed Lay Representative
- Deanery Synod Representatives (x2)
- Elected members (x6 ie 2 per congregation)
- Safeguarding Officer

- Vice chair
- Secretary of the PCC
- Treasurer of the PCC

All who attend worship regularly are encouraged to register on the electoral roll and to consider standing for election to the PCC and the DCCs.

The full PCC met 6 times during 2025 and was quorate on all occasions with an average attendance of 70%. Its objectives are to consider and conduct day to day Parish management, agree goals, visions and parish policy. The PCC also deals with the legal requirements of the church in areas such as Safeguarding and Health and Safety.

For practical reasons, the PCC continues to delegate management of funds raised by and maintained by each church to that church's District Church Council. The Parochial Church Council in law has ownership of all funds (subject to any donor-made restrictions) and each DCC is accountable to the PCC for them. The policy of the Council is to regard the funds managed by each DCC as designated to the church of that DCC.

Administrative Information

The Parish has churches in Broughton Astley, Croft and Stoney Stanton. It is part of the Diocese of Leicester within the Church of England.

The Parish Contact is:

Parish Administrator

bacsschurches@gmail.com. 07534 820197

The PCC is a body corporate (PCC Powers Measure 1956, Church Representation Rules 2020) and a charity registered with the Charity Commissioners as indicated above. The PCC during 2025 and to date of signing below was:

Rev Vic Goodman (licensed clergy)

Churchwardens: Paul Lawrence, Rachel Smith, John Bass, Mike Wootton, Claire Jordan and Colin Atkinson. The Churchwardens are sworn in each year.

Chair of the PCC Sheila Yates

Readers' Representative: Peter Yates

Licensed Lay Representative: vacant

Deanery Synod Representatives: Margie Brimacombe and one vacancy.

Safeguarding Officer: Peter Yates

Secretary of the PCC: Paula Atkinson

Treasurer of the PCC: Barbara Bedford

Elected: Broughton Astley: Steve Windram, Sheila Yates

Croft: Lester Halling, Jeremy Davis

Stoney Stanton: Margie Brimacombe and one vacancy.

Acknowledgements

We are grateful to retired clergy Rev Vic Goodman who has played a key support role in our ministry team.

The PCC is grateful to the Lay Ministers Sheila Yates, Alison and Martin Macklin, Heather Beadle, Malcom Burland and Paula Atkinson; Pastoral Assistant John Bass, Readers Peter Yates and Lester Halling and Parish Administrator Linda Humphreys, and also the many volunteers who continue to give substantially of their services in all spheres of our church activity.

All those who financially support our churches in these difficult times are much appreciated as are all those who have made donations, grants and legacies which have greatly enhanced our work during 2025.

We thank the PCC's Financial Statements Examiner David Rupp FCCA for his services.

Signed for and on behalf of the PCC _____

Chair of the PCC Sheila Yates _____

Secretary of the PCC Paula Atkinson _____

The Ecclesiastical Parish of St Mary and St Michaels, Broughton
Astley and Croft with Stoney Stanton

Diocese of Leicester UK

Parochial Church Council

Charity Commission Registration No 1134504

Statement of Financial Activities of the Parish for the year ended
31 December 2025 and the Independent Examiner's Report
thereon

Independent Examiner's Report to the trustees of the Ecclesiastical Parish of St Mary and St Michaels, Broughton Astley and Croft with Stoney Stanton.

I report to the charity trustees on my examination of the accounts of the charity for the year ended 31st December 2025 which are set out on pages 1 to 8.

Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Your attention is drawn to the fact that the charity has prepared the accounts in accordance with Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102) in preference to the Accounting and Reporting by Charities: Statement of Recommended Practice issued on 1 April 2005 which is referred to in the extant regulations and has since been withdrawn. I understand that this has been done in order for the accounts to provide a true and fair view in accordance with the Generally Accepted Accounting Practice effective for reporting periods beginning on or after 1 January 2015.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



David Rupp, FCCA
10 Crowfoot Way,
Broughton Astley
LEICS LE9 6WR

27th April 2026

The Parish of St Mary and St Michaels - Broughton Astley and Croft with Stoney Stanton

Statement of Financial Activities for the year ended 31 December 2025

Description	Note	Unrestricted Funds £	Restricted Funds £	2025 Total £	2024 Total £
Income					
Voluntary Giving	2a	73,519	-	73,519	101,300
Activities for generating funds	2b	19,384	-	19,384	24,980
Income from Investments	2c	7,207	-	7,207	3,733
Church activities	2d	4,992	-	4,992	5,948
Trading activities	2e	4,665	-	4,665	5,569
Other income	2f	429	-	429	623
TOTAL INCOME		110,196	-	110,196	142,155
Expenditure					
Cost of fundraising activities	3a	1,083	-	1,083	2,069
Church activities	3b	52,867	-	52,867	62,810
Church running expenses	3c	43,381	1,000	44,381	39,396
Cost of trading activities	3d	987	-	987	1,017
Major repairs to Churches	3e	-	-	-	13,044
Major repairs to other PCC Property	3f	-	-	-	-
New building work to Churches	3g	-	-	-	-
Other	3h	117	-	117	382
TOTAL EXPENDITURE		98,435	1,000	99,435	118,720
SURPLUS/ (DEFICIT)		11,762	(1,000)	10,762	23,435
Balances brought forward at 1 January 2025 (2024)		274,226	12,500	286,726	263,291
Balances carried forward at 31st December 2025 (2024)		285,988	11,500	297,488	286,726

The Parish of St Mary and St Michaels - Broughton Astley and Croft with Stoney Stanton

Balance Sheet at 31 December 2025

	Note	2025 Total £	2024 Total £
Current Assets			
Debtors	5	8,900	4,500
Cash at Bank & in hand		288,964	283,590
Sale of Stoney Stanton Church Hall	14	-	-
		<hr/>	<hr/>
		297,864	288,090
Liabilities: Amounts Falling Due within one year	6	(376)	(1,363)
		<hr/>	<hr/>
NET CURRENT ASSETS		297,488	286,726
Liabilities: Amount Falling Due after one year		-	-
		<hr/>	<hr/>
TOTAL NET ASSETS		<u>297,488</u>	<u>286,726</u>
 Parish Funds			
Unrestricted and designated	7	285,988	274,226
Restricted	7	11,500	12,500
		<hr/>	<hr/>
		<u>297,488</u>	<u>286,726</u>

Approved by the Parochial Church Council
on 13 May 2026 and signed on its behalf by:

Sheila Yates
Chair of the PCC

The notes in sections 1 to 14 form part of these accounts

Notes to the Financial Statements for the Year Ended 31st December 2025

1 Accounting Policies

The financial statements have been prepared in accordance with the Church Accounting Regulations 2006 together with the Statement of Recommended Accounting Practice: Accounting and Reporting by Charities 2019 preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102), FRS102 and the Charities Act 2011. The financial statements have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant notes to these accounts and all major accruals included. The presentation currency is GB pounds sterling. The PCC constitutes a public benefit entity as defined by FRS102.

The financial statements have been prepared to give a 'true and fair' view and have departed from the Charities (Accounts and Reports) Regulations 2008 only to the extent required to provide a 'true and fair view'. This departure has involved following the Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland issued in October 2019 rather than the Accounting and Reporting by Charities: Statement of Recommended Practice effective from 1 April 2005 which has since been withdrawn.

Funds

General funds represent the funds of the PCC that are not subject to any restrictions regarding their use and are available for application on the general purposes of the PCC. Funds designated for a particular purpose by the PCC are also unrestricted. Restricted funds must be spent on restricted purposes and details of the funds held and restrictions are provided in note 7. The financial statements include all transactions, assets and liabilities for which the PCC is responsible in law. They do not include the accounts of church groups that owe their main affiliation to another body nor those that are informal gatherings of church members.

Income

Voluntary Income and capital sources

Collections are recognised when received by or on behalf of the PCC.
Planned giving receivable under Gift Aid is recognised only when received.

Other ordinary income

Rental income from the letting of church premises is recognised when the rental is received.

Expenditure

Grants

Grants and donations are accounted for when awarded if that award creates a binding obligation on the PCC.

Fixed assets

Consecrated land and buildings and moveable church furnishings

Consecrated and beneficed property is excluded from Charities Act 2011.

Current assets

Short-term deposits include cash held on deposit either with the CBF Church of England Funds or at a bank.

Indemnity Insurance

The parish has centrally effected insurance to protect trustees and other voluntary workers

Notes to the Financial Statements for the Year Ended 31st December 2025

2 Income

Description	Note	Unrestricted Funds £	Restricted Funds £	2025 Total £	2024 Total £
Voluntary Giving	2a				
Regular giving		44,687	-	44,687	48,713
Collections at services		8,584	-	8,584	7,047
Donations and all other giving		7,234	-	7,234	17,249
Gift aid recoverable		11,203	-	11,203	25,348
Charity collections less paid to charities		(25)	-	(25)	67
Legacies received		-	-	-	-
Grants received		1,837	-	1,837	2,876
		<u>73,519</u>	<u>-</u>	<u>73,519</u>	<u>101,300</u>
Activities for generating funds	2b				
Fund Raising		18,336	-	18,336	23,313
Subscription draw & 100 club		1,048	-	1,048	1,667
		<u>19,384</u>	<u>-</u>	<u>19,384</u>	<u>24,980</u>
Income from Investments	2c				
Bank Interest		7,207	-	7,207	3,733
		<u>7,207</u>	<u>-</u>	<u>7,207</u>	<u>3,733</u>
Church activities	2d				
Fees retained by PCC		4,992	-	4,992	5,948
		<u>4,992</u>	<u>-</u>	<u>4,992</u>	<u>5,948</u>
Trading activities	2e				
Parish Magazine		1,090	-	1,090	1,483
Printing income		10	-	10	124
Hire of churches (mainly BA)		3,565	-	3,565	3,963
		<u>4,665</u>	<u>-</u>	<u>4,665</u>	<u>5,569</u>
Other income	2f				
Miscellaneous inc Nat West compensation		429	-	429	623
		<u>429</u>	<u>-</u>	<u>429</u>	<u>623</u>
TOTAL INCOME		<u>110,196</u>	<u>-</u>	<u>110,196</u>	<u>142,155</u>

Notes to the Financial Statements for the Year Ended 31st December 2025

3 Expenditure

Description	Note	Unrestricted Funds £	Restricted Funds £	2025 Total £	2024 Total £
Cost of fundraising activities	3a				
Hall hire and other event costs		518	-	518	1,594
100 club prizes		565	-	565	475
		<u>1,083</u>	<u>-</u>	<u>1,083</u>	<u>2,069</u>
Church activities	3b				
Mission and charity giving		658	-	658	486
Diocesan parish share contribution		46,000	-	46,000	52,000
Administrator costs		2,092	-	2,092	5,274
Organists & music		3,957	-	3,957	4,880
Clergy and staff expenses		159	-	159	170
		<u>52,867</u>	<u>-</u>	<u>52,867</u>	<u>62,810</u>
Church running expenses	3c				
Mission and evangelism - youth work		178	-	178	299
Insurances		10,225	-	10,225	9,867
Routine repairs & maintenance		18,382	1,000	19,382	18,449
Croft VAT refund		-	-	-	(1,999)
Parish running expenses		1,169	-	1,169	549
Altar requisites		597	-	597	616
Printing & stationery		159	-	159	386
Parish Telephone & Broadband		-	-	-	604
Bank charges		72	-	72	71
Midshire printer contract		547	-	547	278
Heat light & water		12,051	-	12,051	10,277
		<u>43,381</u>	<u>1,000</u>	<u>44,381</u>	<u>39,396</u>
Cost of trading activities	3d				
Stoney Stanton church hall costs		-	-	-	-
Parish Magazine costs		987	-	987	1,017
		<u>987</u>	<u>-</u>	<u>987</u>	<u>1,017</u>
Major repairs to church buildings	3e				
Quinquennial reports		-	-	-	-
Croft steeplejack & related professional fees		-	-	-	13,044
		<u>-</u>	<u>-</u>	<u>-</u>	<u>13,044</u>
Major repairs to other PCC property	3f				
		<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
New building work to the churches	3g				
		<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Other Expenditure	3h				
Miscellaneous		117	-	117	382
		<u>117</u>	<u>-</u>	<u>117</u>	<u>382</u>
TOTAL EXPENDITURE		<u>98,435</u>	<u>1,000</u>	<u>99,435</u>	<u>118,720</u>

Notes to the Financial Statements for the Year Ended 31st December 2025

4 Payments to PCC Members

Members of the PCC were reimbursed for parish travelling and out of pocket expenses.

Clergy £ 159

No member of the PCC received any remuneration as members of the PCC.

5 Debtors

	2025	2024
	Total	Total
	£	£
Tax Recoverable - BA	1,500	1,500
Tax Recoverable - Croft	2,400	1,500
Tax Recoverable - SS	5,000	1,500
	<u>8,900</u>	<u>4,500</u>

6 Liabilities: Amounts Falling Due within one year

	2025	2024
	Total	Total
	£	£
Due to charities -SS	196	115
Parish Bank	180	1,248
	<u>376</u>	<u>1,363</u>

Notes to the Financial Statements for the Year Ended 31st December 2025

7 Analysis of Net Assets by Funds

Description	Unrestricted Funds £	Restricted Funds £	2025 Total £	2024 Total £
Current Assets	286,364	11,500	297,864	288,090
Current Liabilities	(376)	-	(376)	(1,363)
Fund Balance	<u>285,988</u>	<u>11,500</u>	<u>297,488</u>	<u>286,727</u>

The majority of the unrestricted fund balance is needed for working balances and essential works not yet contracted for to the fabric of the three churches.

See note 13

	2025 Total £	2024 Total £	
Unrestricted funds:			
Broughton Astley	93,046	79,861	
Croft	14,915	10,008	
Stoney Stanton	175,377	182,732	
Parish	2,650	1,627	
	<u>285,988</u>	<u>274,227</u>	
Restricted funds:			
Broughton Astley	New Hymn Books	500	500
Broughton Astley	Servery	-	1,000
Stoney Stanton	Pew removal	1,000	1,000
Stoney Stanton	Reordering	10,000	10,000
	<u>11,500</u>	<u>12,500</u>	

Notes to the Financial Statements for the Year Ended 31st December 2025

8 Prior Year Items

2025	2024
£ NIL	£ NIL

9 Independent Examiner's Remuneration

The amount payable in respect of the independent examination

£ NIL	£ NIL
-------	-------

10 Projects agreed by PCC and contracted for at 31st December 2025. To be completed in 2026.

Broughton Astley Served	-	1,000
Stoney Stanton - Stained Glass Window	-	2,000

11 Projects agreed by PCC, for which Faculties have been received, but not yet contracted for at 31st December 2025.

Stoney Stanton window coverings in spire. Faculty not required	-	1,152
--	---	-------

Application will be made for recovery of the VAT in the above costs under the Listed Places of Worship Scheme where applicable.

12 Projects supported by PCC at 31st December 2025 for which Faculties will be sought.

Stoney Stanton reordering. Approximate cost	200,000	200,000
---	---------	---------

13 Quinquennial Inspections and Architect's Reports

The quinquennial inspections for the 3 churches took place during 2021 by Peter Rogan Associates Conservation Architect.

Quinquennial cost estimates

Broughton Astley - mainly roof repairs	150000	120,000
Stoney Stanton	-	-
Croft	-	-

14 Freehold Land and Buildings

Church Hall and Land at Church Street Stoney Stanton

The Leicester Diocesan Board of Finance is registered with the Land Registry as Proprietor and is Custodian Trustee. The PCC is the Managing Trustee and holds and manages the Church Hall and Land for the benefit of St Michael's Church Stoney Stanton.

The Church Hall and Land was sold on 20th December 2023.

The net proceeds of £124992 were received by the Parish on 9 February 2024.

The Parish of St Mary and St Michaels - Broughton Astley and Croft with Stoney Stanton

The Parochial Church Council for the Year Ended 31 December 2025

The Council's Duties, Responsibility, and Authority

The Council is required by the Parochial Church Councils (Powers) Measure 1956, to co-operate with the Priest in Charge in promoting in the Parish the whole mission of the Church, pastoral, evangelistic, social and economic.

The Council for practical reasons delegates management of funds raised by and maintained by each church to that church's District Church Council. The Council in law has ownership of all funds (subject to any donor made restrictions) and each District Church Council. is accountable to the Council for them. The policy of the Council is to regard the funds managed by each District Church Council as designated to the church of that DCC.

Location of Churches

St Mary the Virgin - Broughton Astley
St Michael and All Angels - Croft
St Michael - Stoney Stanton

Address for Correspondence

Paula Atkinson
PCC Secretary
16 Burrough Way
Lutterworth LE17 4GJ

Council Organisation

The PCC normally meets at least once a quarter, the meetings being held at each church in turn or by online ZOOM. Objectives are to consider and conduct day to day parish management, set goals, visions and Parish policy. The PCC deals with the legal requirements of the Church and considers items referred to it by individual District Church Councils. Items are also referred to DCCs as required.

Bankers

Croft and Stoney Stanton use National Westminster Bank.
Broughton Astley uses Santander Bank.
The Parish uses Unity Trust and Santander Banks.

Independent Examiner

David Rupp FCCA
10 Crowfoot Way
Broughton Astley
Leics LE9 6WR

The summary of activities and review of the year are set out in the Annual Report presented to the Parish AGM by the PCC. Copies are available from the PCC Secretary.

Signed on behalf of the PCC

Chair of the PCC

Date signed

The Parish of St Mary and St Michaels - Broughton Astley and Croft with Stoney Stanton

Membership of the Parochial Church Council during the Year Ended 31 December 2025 and as at 13 May 2026

PCC members are either ex officio or elected by the Annual Parochial Church Meeting (APCM) in accordance with the Church Representation Rules 2020 and the Scheme of the Parish.

Ex-Officio

Licensed Clergy

Chair of the PCC from

1st September 2024

Sheila Yates

Churchwardens

John Bass

Colin Atkinson

Rachel Smith

Paul Lawrence

Mike Wootton

from 7 May 2024

Claire Jordan

from 7 May 2024

Readers' Representative

Peter Yates

Licensed Layworkers' Representative - vacant

Deanery Synod Reps elected at APCM on 7 May 2024 for 3 years

Margie Brimacombe & Claire Jordan

Elected at Annual Parochial Church Meeting 7 May 2024

Steve Windram

BA

Sheila Yates

BA

Lester Halling

Croft

Jeremy Davis

Croft

Margie Brimacombe

SS

Safeguarding Officer

Peter Yates

Vice Chair of the PCC

Colin Atkinson

Secretary of the PCC

Paula Atkinson

Treasurer of the PCC

Barbara Bedford

Independent Examiner's Report to the trustees of the Ecclesiastical Parish of St Mary and St Michaels, Broughton Astley and Croft with Stoney Stanton.

I report to the charity trustees on my examination of the accounts of the charity for the year ended 31st December 2025 which are set out on pages 1 to 8.

Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Your attention is drawn to the fact that the charity has prepared the accounts in accordance with Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102) in preference to the Accounting and Reporting by Charities: Statement of Recommended Practice issued on 1 April 2005 which is referred to in the extant regulations and has since been withdrawn. I understand that this has been done in order for the accounts to provide a true and fair view in accordance with the Generally Accepted Accounting Practice effective for reporting periods beginning on or after 1 January 2015.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



David Rupp, FCCA
10 Crowfoot Way,
Broughton Astley
LEICS LE9 6WR

27th April 2026

Accounts

**Parish of Broughton Astley and Croft with Stoney Stanton
(Charity Registration Number: 1134504)**

**ANNUAL REPORT OF THE PAROCHIAL CHURCH COUNCIL
FOR THE YEAR ENDED 31ST DECEMBER 2024**

Aims and Purposes

The Parochial Church Council (PCC) of the Parish of St Mary and St Michael has the responsibility of co-operating with the Incumbent in promoting in the ecclesiastical parish the whole mission of the church: pastoral, evangelical, social and ecumenical.

Objectives and Activities

- *Regular public worship open to all.*
- *Provision of sacred space for personal prayer and meditation.*
- *Pastoral work, including visiting the sick and bereaved.*
- *Teaching of Christianity through sermons, courses and small groups.*
- *Taking of religious assemblies in schools and provision of church services for schools.*
- *Promotion of Christianity through staging of events and meetings and the distribution of literature.*
- *Promoting the whole mission of the church through the provision of activities for senior citizens, parents and toddlers, young people and special needs groups.*
- *Supporting other charities in the UK and overseas.*

Achievements and performance

Combined electoral roll 136 (136)

Average Sunday attendance 102 (130)

The attendance at the regular major services at Christmas, Easter and Remembrance as well as monthly Messy Church are much greater.

Worship and Prayer

The pattern of worship has continued with Sunday services being mainly Eucharistic. Mid-week services at St Mary's alternate between Eucharist and Morning Prayer, while mid-week services at St Michael's are Morning prayer.

Home Communions

Home communions continue to be offered throughout the parish for people who are housebound. These are taken by lay readers and our licenced Pastoral Assistant monthly on request.

The Contemplative Prayer Group *meets monthly in St Michael's.*

The Intercessory Prayer Circle *has been active and a prayer chain by email is actioned for the sick or anyone else who requests this support.*

Schools and Youth and Children's Work

Positive links continue with all 6 schools in the parish. Sheila Yates, our licenced lay minister for children and young people, takes school assemblies.

Local schools continue to hold Christmas and Harvest services in our churches, including Hallbrook Primary for the first time, as well as making visits to the church buildings as part of their RE curriculum. These visits enable members of the church to share and talk about their faith. Young people from Thomas Estley Community College took part in a Service of Remembrance at the War Memorial on Armistice Day.

Open the Book

Our Open the Book team has 12 members. The team visits all five Primary Schools in the Parish-Manorfield in Stanton, Croft Primary, Orchard, Old Mill and Hallbrook in Broughton Astley - twice each term. Our visits are welcomed by the schools and greatly enjoyed by the children.

Teddy Bear Bunch

This group for toddlers and their parents/carers meets weekly during term time at St Mary's. There are a variety of activities for the children and a Bible based story at the end of each session. The group provides a valuable link to Messy Church and baptisms.

Messy Church

Messy Church meets monthly in both St Mary's and St Michael's churches on a Sunday morning. Numbers continue to grow and it is a valuable outreach to families.

Christingle

Christingle services were held in all three churches and were once again exceptionally well attended.

Occasional Services

Remembrance

Readers worked with Parish Councils to offer Remembrance Services in each village which were very well attended.

Baptisms, Weddings and Funerals

In 2024 there were 12 (15) Baptisms, Confirmation 1 (1), Weddings 7 (5), 0 (1) Wedding Blessing and 15 (20) funerals across the Parish.

Christmas

An Advent 'Darkness to Light' service took place once again at St Mary's and there were carol services and a Christmas Midnight Mass in all three churches. The combined parish choir worked very hard indeed and produced music of a very high standard. Croft Silver Band made a unique contribution to the village carol service. All these services were very well attended and greatly appreciated.

Missions and Evangelism, Outreach and Communications

The three churches maintain an open and inclusive tradition embracing Catholic and broad church elements in their worship and ministry, although each has its own particular ethos, so that all parishioners are catered for in a non-discriminatory way in their faith journey.

In June, St Mary's church, Broughton Astley welcomed Bishop Saju of Loughborough where he conducted a service of confirmation.

The unique, historic church buildings and the tradition of regular bell-ringing make people in each community aware of the church's presence. The monthly Parish Magazine has an average circulation of approximately 280. We make regular use of village notice boards, both physical and on social media. There is a Parish Website which Steve Beadle maintains, and a Parish Facebook page.

There is a Parish Administrator, Denise Carrington, to assist with general enquiries and bookings for weddings, baptisms and funerals. Her contact number and email are widely advertised. she also maintains the Parish Diary and service rotas. N.B. Denise will leave this role in March 2025. The duties and responsibilities of this position are to be reviewed and a new appointment made in the second half of 2025.

A Lent Course was led by Peter and Sheila Yates.

Groups and Fellowship

The Bible Study Group *meets monthly in Broughton Astley.*

The united BACSS Choir *rehearse weekly and are growing in number. Our thanks are due to Sebastian Carrington for directing the choir with such skill and enthusiasm. Sebastian went up to university in October and we are most grateful that Andrew Davies has taken on the role of conductor very ably.*

*Each church has a dedicated group of **Bell-ringers**. The tower at St Michael's regularly hosts the Leicester Diocese Young Ringers' Group.*

The Ladies' Fellowship *meets monthly at St Mary's.*

Each church offers regular opportunities for people to meet friends and socialise:

Community Market and Coffee Morning every first Saturday of the month at St Mary's.

Lunches at St Michael and All Angels, also every first Saturday.

Coffee Morning at St Michael's every second Saturday of the month, plus Winter Warmer Lunches.

Numerous social events are held throughout the year such as quiz nights, Harvest Supper, concerts, Christmas Tree Festival etc. It is noteworthy that the congregations of all three churches enjoy meeting together and supporting each other's events.

Ecumenical Relationships

Friendly and co-operative relationships are maintained with other denominations in the Parish (Baptist, Evangelical and Methodist). There are no centres of worship of other faiths within our Parish.

Support for the Wider Church

Representatives of the PCC participate fully in the Guthlaxton Deanery Synod and we receive the Leicester Diocesan weekly Diomail ensuring contact with and awareness of the wider church.

Support for the Wider Community

As well as our pastoral ministry and the provision of the 'occasional offices' marking the various rites of passage, our policy is to serve each community in the Parish, and we have made significant progress in adapting our buildings for greater community use including exhibitions, concerts and other community occasions. Our three buildings have adequate energy efficient heating and lighting systems as well as loop systems for those using hearing aids. The reordering in all three churches has created flexible and useful spaces in which people may gather for a variety of events. A hiring agreement is in place for each church so that community groups can use these reordered spaces sanctioned by the PCC.

At St Mary's the Broughton Astley Volunteer Group holds a weekly coffee morning attended by around eighty, mostly older people. Two Brownie Packs and a Guide Pack also use the church, plus a slimming club.

Safeguarding in the Parish of Broughton Astley and Croft with Stoney Stanton

Safeguarding children, young people and vulnerable adults is the responsibility of everyone. It is central to our mission and ministry and is integral in the Diocesan Vision which asks us to consider how to make our church communities healthier.

The Parish of Broughton Astley and Croft with Stoney Stanton has in place arrangements which include:

- Procedures to identify, respond to and report concerns*
- Codes of safer practice*
- Safer recruitment procedures*

Safeguarding roles

The following people have Safeguarding roles in the Parish:

- *Parish Safeguarding Officer - Peter Yates*
- *Parish Safeguarding Officer for Vulnerable Adults - Mr John Bass*

We take advice from the Diocesan Safeguarding Team:

- *Diocesan Safeguarding Advisor - Rachael Spiers*
- *Assistant Diocesan Safeguarding Advisor - Peter Holloway*

Safeguarding Policy

In accordance with the Church of England Safeguarding Policy our church is committed to:

- *Promoting a safer environment and culture.*
- *Safely recruiting and supporting all those with any responsibility related to children, young people and vulnerable adults within the church.*
- *Responding promptly to every safeguarding concern or allegation.*
- *Caring pastorally for victims/survivors of abuse and other affected persons.*
- *Caring pastorally for those who are the subject of concerns or allegations of abuse and other affected persons.*
- *Responding to those that may pose a present risk to others.*

The Parish will:

- *Create a safe and caring place for all.*
- *Have a named Parish Safeguarding Officer (PSO) to work with the PCC to implement policy and procedures.*
- *Safely recruit, train and support all those with any responsibility for children, young people and adults to have the confidence and skills to recognize and respond to abuse.*
- *Ensure that there is appropriate insurance cover for all activities involving children and adults undertaken in the name of the parish.*
- *Display in church premises and on the Parish website the details of who to contact if there are safeguarding concerns or support needs.*
- *Listen to and take seriously all those who disclose abuse.*
- *Take steps to protect children and adults when a safeguarding concern of any kind arises, following House of Bishops guidance, including notifying the Diocesan Safeguarding Adviser (DSA) and statutory agencies immediately.*
- *Offer support to victims/survivors of abuse regardless of the type of abuse, when or where it occurred.*
- *Care for and monitor any member of the church community who may pose a risk to children and adults whilst maintaining appropriate confidentiality and the safety of all parties.*
- *Ensure that health and safety policy, procedures and risk assessments are in place and that these are reviewed annually.*
- *Review the implementation of the Safeguarding Policy, Procedures and Practices at least annually.*

Each person who works within this church community will agree to abide by this policy and the guidelines established by this church.

Reported safeguarding concerns

In 2024, there were no reported safeguarding concerns.

Display

- Safeguarding arrangements are clearly visible on the front page of the parish website.*
- There is a signed formal statement of adoption of the House of Bishops 'Promoting a Safer Church; safeguarding policy statement'.*
- Information is displayed in all three churches about how to contact the Diocesan Safeguarding Adviser, (DSA), PSO's and how to get help outside the church.*
- A hard copy of the Parish Safeguarding Handbook is kept in the churches*

Safeguarding Audit

In line with Church of England advice, our Safeguarding procedures were audited in 2024. This action plan is monitored annually and any concerns addressed.

DBS & Safeguarding Training

All lead volunteers, licensed ministers and clergy are required to complete a DBS application and to complete the Church of England online Safeguarding training.

Equal Opportunities

The PCC has adopted the Leicester Diocese Equal Opportunities Policy.

Health and Safety Policy

The PCC has a Health and Safety Policy which is reviewed annually.

Charitable Contributions

The Parish continues to organise collections within and beyond our congregations. In addition the Parish responds readily to other causes and emergency appeals as they arise. We also maintain Foodbank collection points in all three churches.

Maintenance of Historic Buildings

Our churches are listed historic buildings (Grades II and II) which, despite very significant challenges in their upkeep and maintenance and their adaptation for community use, are greatly cherished. Our buildings are maintained in good order. Following the quinquennial inspections, work is being progressed at St Mary's and has been completed at St Michael and All Angels Croft*

and at St Michael's Stoney Stanton. We maintain recommended levels of insurance with Ecclesiastical Insurance Company.

Financial Review 2024 (Draft Accounts subject to Examination)

Our 2024 total income was £142,154 (2023 was £112,326 and 2022 was £114,416).

Our core regular giving to the Parish by our congregation was £48,713 (2023 was £47,695 and 2022 was £51,198). Unfortunately the pool of regular givers has been falling slightly over the last few years.

Fund raising and Church hire continue to bring in substantial funds.

The sale of the Stoney Stanton Church Hall and Land finally took place in December 2023, raising net proceeds of £124,992 which were shown as an exceptional item for 2023 in the Financial Statements.

Our 2024 total expenses were £118,719 (2023 was £92,404 and 2022 was £104,266).

As expected, our heating and lighting costs were significantly higher in 2024 than in 2023, as were our routine repairs and maintenance. £13,044 was also spent in addition on Croft tower repairs.

Our "normal" annual running costs are approximately £100k per year.

Overall in 2024 our income exceeded our expenses by £23,435, including some generous donations. However there are sizeable repair and maintenance costs to come in 2025.

The Balance Sheet at 31 December 2024 shows the Parish has net assets of £286,726, which includes the net proceeds of Stoney Stanton Church Hall and Land of £124,992.

As ever the Financial Statements reflect the efforts and generosity of many people to maintain and upgrade our church buildings and to further the church ministry.

Priest's Report

Sadly, Rev Pauline Cummins left the Parish in August to take up a stipendiary role in the Diocese of Lincoln. We would like to record our grateful thanks for Rev Pauline's hard work, inspiration and leadership during her time with us. Our prayers and very best wishes for her future go with her.

Minster Community Process

We were notified by Leicester Diocese in December that the process of shaping parishes in Area 5, in which our parish lies, into Minster Communities would begin in January 2025. Informal discussions with neighbouring parishes have begun.

Structure, Governance and Management

The Scheme for management of the Parish ("The Constitution") was approved at the Annual Parochial Church meeting in April 2019 and implemented.

Appointment of PCC members complies with the Church Representation Rules 2020. The PCC as at 31st December 2024 consisted of:

- *Licensed Clergy*
- *Churchwardens (x6)*
- *Readers' Representative*
- *Licensed Lay Representative*
- *Deanery Synod Representatives (x2)*
- *Elected members (x6 ie 2 per congregation)*
- *Safeguarding Officer*
- *Vice chair*
- *Secretary of the PCC*
- *Treasurer of the PCC*

All who attend worship regularly are encouraged to register on the electoral roll and to consider standing for election to the PCC and the DCCs.

The full PCC met 4 times during 2024 and was quorate on all occasions with an average attendance of 75%. Its objectives are to consider and conduct day to day Parish management, agree goals, visions and parish policy. The PCC also deals with the legal requirements of the church in areas such as Safeguarding and Health and Safety.

For practical reasons, the PCC continues to delegate management of funds raised by and maintained by each church to that church's District Church Council. The Parochial Church Council in law has ownership of all funds (subject to any donor-made restrictions) and each DCC is accountable to the PCC for them. The policy of the Council is to regard the funds managed by each DCC as designated to the church of that DCC.

Administrative Information

The Parish has churches in Broughton Astley, Croft and Stoney Stanton. It is part of the Diocese of Leicester within the Church of England.

The Parish Contact is:

Parish Administrator

bacsschurches@gmail.com. 07534 820197

The PCC is a body corporate (PCC Powers Measure 1956, Church Representation Rules 2020) and a charity registered with the Charity Commissioners as indicated above. The PCC during 2024 and to date of signing below was:

Ex officio: Rev Pauline Cummins Associate Priest chair of the PCC until 31st August 2024.

Rev Vic Goodman (licensed clergy)

Churchwardens: Paul Lawrence, Rachel Smith, John Bass, Mike Wootton, Claire Jordan and Colin Atkinson. The Churchwardens are sworn in each year.

Vice chair of the PCC Sheila Yates (chair from 1st September 2024)

Readers' Representative: Peter Yates

Licensed Lay Representative: vacant

Deanery Synod Representatives: Margie Brimacombe, Edward Bestwick and one vacancy.

Safeguarding Officer: Peter Yates

Secretary of the PCC: Paula Atkinson

Treasurer of the PCC: Barbara Bedford

Elected: Broughton Astley: Steve Windram, Sheila Yates

Croft: Lester Halling, Jeremy Davis

Stoney Stanton: Margie Brimacombe, Edward Bestwick

Acknowledgements

We are grateful to retired clergy Rev Vic Goodman who has played a key support role in our ministry team.

The PCC is grateful to the Lay Ministers Sheila Yates, Alison and Martin Macklin, Heather Beadle, and Malcom Burland; Pastoral Assistant John Bass, Readers Peter Yates and Lester Halling, Director of Music Sebastian Carrington and Parish Administrator Denise Carrington, and also the many volunteers who continue to give substantially of their services in all spheres of our church activity.

All those who financially support our churches in these difficult times are much appreciated as are all those who have made donations, grants and legacies which have greatly enhanced our work during 2024.

We thank the PCC's Financial Statements Examiner David Rupp FCCA for his services.

Signed for and on behalf of the PCC _____

Chair of the PCC Sheila Yates _____

Secretary of the PCC Paula Atkinson _____

The Ecclesiastical Parish of St Mary and St Michaels, Broughton
Astley and Croft with Stoney Stanton

Diocese of Leicester UK

Parochial Church Council

Charity Commission Registration No 1134504

Statement of Financial Activities of the Parish for the year ended
31 December 2024 and the Independent Examiner's Report
thereon

Independent Examiner's Report to the trustees of the Ecclesiastical Parish of St Mary and St Michaels, Broughton Astley and Croft with Stoney Stanton.

I report to the charity trustees on my examination of the accounts of the charity for the year ended 31st December 2024 which are set out on pages 1 to 8.

Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Your attention is drawn to the fact that the charity has prepared the accounts in accordance with Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102) in preference to the Accounting and Reporting by Charities: Statement of Recommended Practice issued on 1 April 2005 which is referred to in the extant regulations and has since been withdrawn. I understand that this has been done in order for the accounts to provide a true and fair view in accordance with the Generally Accepted Accounting Practice effective for reporting periods beginning on or after 1 January 2015.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



David Rupp, FCCA
10 Crowfoot Way,
Broughton Astley
LEICS LE9 6WR

gth May
.....2025

The Parish of St Mary and St Michaels - Broughton Astley and Croft with Stoney Stanton

Statement of Financial Activities for the year ended 31 December 2024

Description	Note	Unrestricted Funds £	Restricted Funds £	2024 Total £	2023 Total £
Income					
Voluntary Giving	2a	90,300	11,000	101,300	85,049
Activities for generating funds	2b	24,980	-	24,980	17,352
Income from Investments	2c	3,733	-	3,733	585
Church activities	2d	5,948	-	5,948	4,347
Trading activities	2e	5,569	-	5,569	4,992
Other income	2f	623	-	623	-
TOTAL INCOME		131,155	11,000	142,155	112,326
Expenditure					
Cost of fundraising activities	3a	2,069	-	2,069	1,099
Church activities	3b	62,810	-	62,810	63,110
Church running expenses	3c	39,396	-	39,396	24,850
Cost of trading activities	3d	1,017	-	1,017	2,961
Major repairs to Churches	3e	5,364	7,680	13,044	-
Major repairs to other PCC Property	3f	-	-	-	-
New building work to Churches	3g	-	-	-	-
Other	3h	382	-	382	384
TOTAL EXPENDITURE		111,040	7,680	118,720	92,404
SURPLUS/ (DEFICIT)		20,115	3,320	23,435	19,921
Balances brought forward at 1 January 2024 (2023)		261,791	1,500	263,291	118,378
Sale of Stoney Stanton Church Hall	14	-	-	-	124,992
Balances carried forward at 31st December 2024 (2023)		281,906	4,820	286,726	263,291

The Parish of St Mary and St Michaels - Broughton Astley and Croft with Stoney Stanton

Balance Sheet at 31 December 2024

	Note	2024 Total £	2023 Total £
Current Assets			
Debtors	5	4,500	4,750
Cash at Bank & in hand		283,590	135,058
Sale of Stoney Stanton Church Hall	14	-	124,992
		<hr/>	<hr/>
		288,090	264,800
Liabilities: Amounts Falling Due within one year	6	(1,363)	(1,509)
		<hr/>	<hr/>
NET CURRENT ASSETS		286,726	263,291
Liabilities: Amount Falling Due after one year		-	-
		<hr/>	<hr/>
TOTAL NET ASSETS		<u>286,726</u>	<u>263,291</u>
 Parish Funds			
Unrestricted and designated	7	274,226	254,111
Restricted	7	12,500	9,180
		<hr/>	<hr/>
		286,726	263,291

Approved by the Parochial Church Council
on 6 May 2025 and signed on its behalf by:

Sheila Yates
Chair of the PCC

The notes in sections 1 to 14 form part of these accounts

Notes to the Financial Statements for the Year Ended 31st December 2024

1 Accounting Policies

The financial statements have been prepared in accordance with the Church Accounting Regulations 2006 together with the Statement of Recommended Accounting Practice: Accounting and Reporting by Charities 2019 preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102), FRS102 and the Charities Act 2011. The financial statements have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant notes to these accounts and all major accruals included. The presentation currency is GB pounds sterling. The PCC constitutes a public benefit entity as defined by FRS102.

The financial statements have been prepared to give a 'true and fair' view and have departed from the Charities (Accounts and Reports) Regulations 2008 only to the extent required to provide a 'true and fair view'. This departure has involved following the Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland issued in October 2019 rather than the Accounting and Reporting by Charities: Statement of Recommended Practice effective from 1 April 2005 which has since been withdrawn.

Funds

General funds represent the funds of the PCC that are not subject to any restrictions regarding their use and are available for application on the general purposes of the PCC. Funds designated for a particular purpose by the PCC are also unrestricted. Restricted funds must be spent on restricted purposes and details of the funds held and restrictions are provided in note 7. The financial statements include all transactions, assets and liabilities for which the PCC is responsible in law. They do not include the accounts of church groups that owe their main affiliation to another body nor those that are informal gatherings of church members.

Income

Voluntary Income and capital sources

Collections are recognised when received by or on behalf of the PCC.
Planned giving receivable under Gift Aid is recognised only when received.

Other ordinary income

Rental income from the letting of church premises is recognised when the rental is received.

Expenditure

Grants

Grants and donations are accounted for when awarded if that award creates a binding obligation on the PCC.

Fixed assets

Consecrated land and buildings and moveable church furnishings

Consecrated and beneficed property is excluded from Charities Act 2011.

Current assets

Short-term deposits include cash held on deposit either with the CBF Church of England Funds or at a bank.

Indemnity Insurance

The parish has centrally effected insurance to protect trustees and other voluntary workers

Notes to the Financial Statements for the Year Ended 31st December 2024

2 Income

Description	Note	Unrestricted Funds £	Restricted Funds £	2024 Total £	2023 Total £
Voluntary Giving	2a				
Regular giving		48,713	-	48,713	47,695
Collections at services		7,047	-	7,047	6,567
Donations and all other giving		6,249	11,000	17,249	6,224
Gift aid recoverable		25,348	-	25,348	18,422
Charity collections less paid to charities		67	-	67	-
Legacies received		-	-	-	-
Grants received		2,876	-	2,876	6,141
		<u>90,300</u>	<u>11,000</u>	<u>101,300</u>	<u>85,049</u>
Activities for generating funds	2b				
Fund Raising		23,313	-	23,313	15,880
Subscription draw & 100 club		1,667	-	1,667	1,472
		<u>24,980</u>	<u>-</u>	<u>24,980</u>	<u>17,352</u>
Income from Investments	2c				
Bank Interest		3,733	-	3,733	585
		<u>3,733</u>	<u>-</u>	<u>3,733</u>	<u>585</u>
Church activities	2d				
Fees retained by PCC		5,948	-	5,948	4,347
		<u>5,948</u>	<u>-</u>	<u>5,948</u>	<u>4,347</u>
Trading activities	2e				
Parish Magazine		1,483	-	1,483	991
Printing income		124	-	124	168
Hire of churches (mainly BA)		3,963	-	3,963	3,833
		<u>5,569</u>	<u>-</u>	<u>5,569</u>	<u>4,992</u>
Other income	2f				
Miscellaneous inc Nat West compensation		623	-	623	-
		<u>623</u>	<u>-</u>	<u>623</u>	<u>-</u>
TOTAL INCOME		<u>131,155</u>	<u>11,000</u>	<u>142,155</u>	<u>112,326</u>

Notes to the Financial Statements for the Year Ended 31st December 2024

3 Expenditure

Description	Note	Unrestricted Funds £	Restricted Funds £	2024 Total £	2023 Total £
Cost of fundraising activities	3a				
Hall hire and other event costs		1,594	-	1,594	559
100 club prizes		475	-	475	540
		<u>2,069</u>	<u>-</u>	<u>2,069</u>	<u>1,099</u>
Church activities	3b				
Mission and charity giving		486	-	486	493
Diocesan parish share contribution		52,000	-	52,000	52,000
Administrator costs		5,274	-	5,274	5,368
Organists & music		4,880	-	4,880	4,713
Clergy and staff expenses		170	-	170	537
		<u>62,810</u>	<u>-</u>	<u>62,810</u>	<u>63,110</u>
Church running expenses	3c				
Mission and evangelism - youth work		299	-	299	1,640
Insurances		9,867	-	9,867	9,822
Routine repairs & maintenance		18,449	-	18,449	6,130
Croft VAT refund		(1,999)	-	(1,999)	-
Insurance refund		-	-	-	(2,361)
Croft Lights		-	-	-	2,760
Parish running expenses		549	-	549	-
Altar requisites		616	-	616	452
Printing & stationery		386	-	386	203
Parish Telephone & Broadband		604	-	604	327
Bank charges		71	-	71	72
Midshire printer contract		278	-	278	431
Heat light & water		10,277	-	10,277	5,374
		<u>39,396</u>	<u>-</u>	<u>39,396</u>	<u>24,850</u>
Cost of trading activities	3d				
Stoney Stanton church hall costs		-	-	-	2,029
Parish Magazine costs		1,017	-	1,017	932
		<u>1,017</u>	<u>-</u>	<u>1,017</u>	<u>2,961</u>
Major repairs to church buildings	3e				
Quinquennial reports		-	-	-	-
Croft steeplejack & related professional fees		5,364	7,680	13,044	-
		<u>5,364</u>	<u>-</u>	<u>13,044</u>	<u>-</u>
Major repairs to other PCC property	3f				
		<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
New building work to the churches	3g				
		<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Other Expenditure	3h				
Miscellaneous		382	-	382	384
		<u>382</u>	<u>-</u>	<u>382</u>	<u>384</u>
TOTAL EXPENDITURE		111,040	7,680	118,720	92,404

Notes to the Financial Statements for the Year Ended 31st December 2024

4 Payments to PCC Members

Members of the PCC were reimbursed for parish travelling and out of pocket expenses.

Clergy £ 170

No member of the PCC received any remuneration as members of the PCC.

5 Debtors

	2024	2023
	Total	Total
	£	£
Tax Recoverable - BA	1,500	1,500
Tax Recoverable - Croft	1,500	2,050
Tax Recoverable - SS	1,500	1,200
	<u>4,500</u>	<u>4,750</u>

6 Liabilities: Amounts Falling Due within one year

	2024	2023
	Total	Total
	£	£
Assigned Fees - SS	-	321
Due to charities -SS	115	-
Parish Bank	1,248	1,188
	<u>1,363</u>	<u>1,509</u>

Notes to the Financial Statements for the Year Ended 31st December 2024

7 Analysis of Net Assets by Funds

Description	Unrestricted Funds £	Restricted Funds £	2024 Total £	2023 Total £
Current Assets	275,590	12,500	288,090	264,800
Current Liabilities	(1,363)	-	(1,363)	(1,509)
Fund Balance	<u>274,226</u>	<u>12,500</u>	<u>286,726</u>	<u>263,291</u>

The majority of the unrestricted fund balance is needed for working balances and essential works not yet contracted for to the fabric of the three churches.

See note 13

	2024 Total £	2023 Total £
Unrestricted funds:		
Broughton Astley	79,861	72,419
Croft	10,008	10,491
Stoney Stanton	182,732	44,952
Sale of Stoney Stanton Church Hall	-	124,992
Parish	1,627	1,257
	<u>274,226</u>	<u>254,111</u>

Restricted funds:

Broughton Astley	New Hymn Books	500	500
Broughton Astley	Servery	1,000	-
Stoney Stanton	Pew removal	1,000	1,000
Croft	Tower repairs	-	7,680
Stoney Stanton	Reordering	10,000	-
		<u>12,500</u>	<u>9,180</u>

Notes to the Financial Statements for the Year Ended 31st December 2024

8 Prior Year Items

2024	2023
£ NIL	£ NIL

9 Independent Examiner's Remuneration

The amount payable in respect of the independent examination

£ NIL	£ NIL
-------	-------

10 Projects agreed by PCC and contracted for at 31st December 2024. To be completed in 2025.

Broughton Astley Served	1,000	-
Broughton Astley Window repairs	-	550
Stoney Stanton - Stained Glass Window	2,000	2,000

11 Projects agreed by PCC, for which Faculties have been received, but not yet contracted for at 31st December 2024.

Stoney Stanton window coverings in spire. Faculty not required	1,152	-
Croft Tower £11,050 + £2,210 VAT	-	13,260

Application will be made for recovery of the VAT in the above costs under the Listed Places of Worship Scheme where applicable.

12 Projects supported by PCC at 31st December 2024 for which Faculties will be sought.

Broughton Astley CCTV	-	5,615
Stoney Stanton reordering. Approximate cost	200,000	-
Croft Clock	-	1,320

13 Quinquennial Inspections and Architect's Reports

The quinquennial inspections for the 3 churches took place during 2021 by Peter Rogan Associates Conservation Architect.

Quinquennial cost estimates

Broughton Astley - mainly roof repairs	120,000	95,000
Stoney Stanton	-	20,000
Croft	-	2,500

14 Freehold Land and Buildings

Church Hall and Land at Church Street Stoney Stanton

The Leicester Diocesan Board of Finance is registered with the Land Registry as Proprietor and is Custodian Trustee. The PCC is the Managing Trustee and holds and manages the Church Hall and Land for the benefit of St Michael's Church Stoney Stanton.

The Church Hall and Land was sold on 20th December 2023.

The net proceeds of £124992 were received by the Parish on 9 February 2024.

The Parish of St Mary and St Michaels - Broughton Astley and Croft with Stoney Stanton

The Parochial Church Council for the Year Ended 31 December 2024

The Council's Duties, Responsibility, and Authority

The Council is required by the Parochial Church Councils (Powers) Measure 1956, to co-operate with the Priest in Charge in promoting in the Parish the whole mission of the Church, pastoral, evangelistic, social and economic.

The Council for practical reasons delegates management of funds raised by and maintained by each church to that church's District Church Council. The Council in law has ownership of all funds (subject to any donor made restrictions) and each District Church Council. is accountable to the Council for them. The policy of the Council is to regard the funds managed by each District Church Council as designated to the church of that DCC.

Location of Churches

St Mary the Virgin - Broughton Astley
St Michael and All Angels - Croft
St Michael - Stoney Stanton

Address for Correspondence

Paula Atkinson
PCC Secretary
16 Burrough Way
Lutterworth LE17 4GJ

Council Organisation

The PCC normally meets at least once a quarter, the meetings being held at each church in turn or by online ZOOM. Objectives are to consider and conduct day to day parish management, set goals, visions and Parish policy. The PCC deals with the legal requirements of the Church and considers items referred to it by individual District Church Councils. Items are also referred to DCCs as required.

Bankers

Croft and Stoney Stanton use National Westminster Bank.
Broughton Astley uses Santander Bank.
The Parish uses Unity Trust and Santander Banks.

Independent Examiner

David Rupp FCCA
10 Crowfoot Way
Broughton Astley
Leics LE9 6WR

The summary of activities and review of the year are set out in the Annual Report presented to the Parish AGM by the PCC. Copies are available from the PCC Secretary.

Signed on behalf of the PCC

Chair of the PCC

Date signed

The Parish of St Mary and St Michaels - Broughton Astley and Croft with Stoney Stanton

Membership of the Parochial Church Council during the Year Ended 31 December 2024 and as at 6 May 2025

PCC members are either ex officio or elected by the Annual Parochial Church Meeting (APCM) in accordance with the Church Representation Rules 2020 and the Scheme of the Parish.

Ex-Officio

Licensed Clergy

Chair of the PCC

Reverend Pauline Cummins until 31 August 2024

Chair of the PCC from

1st September 2024 Sheila Yates

Churchwardens

John Bass

Colin Atkinson

Rachel Smith

Paul Lawrence

Mike Wootton from 7 May 2024

Claire Jordan from 7 May 2024

Readers' Representative

Peter Yates

Licensed Layworkers' Representative - vacant

Deanery Synod Reps elected at APCM on 7 May 2024 for 3 years

Margie Brimacombe & Claire Jordan

Elected at Annual Parochial Church Meeting 7 May 2024

Steve Windram BA

Sheila Yates BA

Lester Halling Croft

Jeremy Davis Croft

Margie Brimacombe SS

Safeguarding Officer

Peter Yates

Vice Chair of the PCC

Sheila Yates

until 31 August 2024

Secretary of the PCC

Paula Atkinson

Treasurer of the PCC

Barbara Bedford

Independent Examiner's Report to the trustees of the Ecclesiastical Parish of St Mary and St Michaels, Broughton Astley and Croft with Stoney Stanton.

I report to the charity trustees on my examination of the accounts of the charity for the year ended 31st December 2024 which are set out on pages 1 to 8.

Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Your attention is drawn to the fact that the charity has prepared the accounts in accordance with Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102) in preference to the Accounting and Reporting by Charities: Statement of Recommended Practice issued on 1 April 2005 which is referred to in the extant regulations and has since been withdrawn. I understand that this has been done in order for the accounts to provide a true and fair view in accordance with the Generally Accepted Accounting Practice effective for reporting periods beginning on or after 1 January 2015.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



David Rupp, FCCA
10 Crowfoot Way,
Broughton Astley
LEICS LE9 6WR

gth May
.....2025

Accounts

**Parish of Broughton Astley and Croft with Stoney Stanton
(Charity Registration Number: 1134504)**

**ANNUAL REPORT OF THE PAROCHIAL CHURCH COUNCIL
FOR THE YEAR ENDED 31ST DECEMBER 2023**

Aims and Purposes

The Parochial Church Council (PCC) of the Parish of St Mary and St Michael has the responsibility of co-operating with the Incumbent in promoting in the ecclesiastical parish the whole mission of the church: pastoral, evangelical, social and ecumenical.

Objectives and Activities

- Regular public worship open to all.
- Provision of sacred space for personal prayer and meditation.
- Pastoral work, including visiting the sick and bereaved.
- Teaching of Christianity through sermons, courses and small groups.
- Taking of religious assemblies in schools and provision of church services for schools.
- Promotion of Christianity through staging of events and meetings and the distribution of literature.
- Promoting the whole mission of the church through the provision of activities for senior citizens, parents and toddlers, young people and special needs groups.
- Supporting other charities in the UK and overseas.

Achievements and performance

Combined electoral roll 136 (139)

Average Sunday attendance 130 (94)

The attendance at the regular major services at Christmas, Easter and Remembrance as well as monthly Messy Church are much greater.

Worship and Prayer

The pattern of worship has continued with Sunday services being mainly Eucharistic. Mid-week services at St Mary's are also Communion, while mid-week services at St Michael's are Morning prayer with Communion once a month.

Home Communion

Home communions continue to be offered throughout the parish for people who are housebound. These are taken by clergy, readers and our licenced Pastoral Assistant monthly on request.

The Contemplative Prayer Group meets monthly in St Michael's.

The Intercessory Prayer Circle has been active and a prayer chain by email is actioned for the sick or anyone else who requests this support.

The Bible Study Group meets monthly in Broughton Astley.

Schools and Youth and Children's Work

Positive links continue with all 6 schools in the parish. Rev Pauline is a governor at all three CofE primary schools and she has also been involved in the launch of a lunchtime Bible Group at Thomas Estley College. She has also been invited to be Chaplain to the Broughton Astley Sea Cadets. Rev Pauline takes regular assemblies in all the schools in the parish, not only the C of E ones. Sheila Yates, our licenced lay minister for children and young people, also takes school assemblies.

Local schools continue to hold Christmas and Harvest services in our churches, as well as making visits to the church buildings as part of their RE curriculum. A new link has been established with the playgroup in Croft. These visits enable clergy and other members of the church to share and talk about their faith.

Messy Church

Messy Church meets monthly in both St Mary's and St Michael's churches on a Sunday morning. Numbers continue to grow and it is a valuable outreach to families.

Open the Book

Our Open the Book team has 10 people representing all 3 churches in the Parish.

Since September we have been able to take the stories into Hallbrook School. This means that we are now visiting all 5 Primary Schools in the Parish- Manorfield in Stanton, Croft Primary, Orchard, Old Mill and Hallbrook in Broughton Astley. Of those 3 are church schools.

Our visits are welcomed by the schools and greatly enjoyed by the children.

Christingle

Christingle services were held in all three churches and were once again exceptionally well attended.

Remembrance

Rev Pauline and the Readers worked with Parish Councils to offer Remembrance Services in each village which were very well attended.

Baptisms, Weddings and Funerals

In 2023 there were 15 (23) Baptisms, 5 (11), Confirmation 1 (1), Weddings 5 (11), 1 Wedding Blessing and 20 (28) funerals across the Parish.

Christmas

An Advent 'Darkness to Light' service took place once again at St Mary's and there were carol services and a Christmas Midnight Mass in all three churches. The combined parish choir worked very hard indeed and produced music of a very high standard. Croft Silver Band made a unique contribution to the village carol service. All these services were very well attended and greatly appreciated.

Missions and Evangelism, Outreach and Communications

The three churches maintain an open and inclusive tradition embracing Catholic and broad church elements in their worship and ministry, although each has its own particular ethos, so that all parishioners are catered for in a non-discriminatory way in their faith journey.

In September, St Michael and All Angels church, Croft welcomed Bishop Saju of Loughborough where he conducted a service of confirmation.

The unique, historic church buildings and the tradition of regular bell-ringing make people in each community aware of the church's presence. The monthly Parish Magazine has an average circulation of approximately 280. We make regular use of village notice boards, both physical and on social media. There is a Parish Website which Rev Pauline has updated and maintains, and a Parish Facebook page.

There is a Parish Administrator, Denise Carrington, to assist with general enquiries and bookings for weddings, baptisms and funerals. Her contact number and email are widely advertised. she also maintains the Parish Diary and service rotas.

A Lent Course was led by Peter and Sheila Yates, and Rev Pauline led a “Deeper into Faith” course in the autumn. Both were well attended.

Groups and Fellowship

The choirs of St Mary’s and St Michael’s regularly rehearse and work together for occasional offices, united services and concerts under the guidance of Sebastian Carrington, Director of Music and principal organist and conductor, assisted by organist Andrew McMillan. Tamara Dugdale plays keyboard at Croft. Each church has a dedicated group of bell-ringers who add to the villages’ quality of life by ringing most Sundays.

The Ladies’ Fellowship meets monthly at St Mary’s.

Teddy Bear Bunch for toddlers and their parents/carers meets weekly during term time at St Mary’s.

The Bible Study Group meets monthly in Broughton Astley.

Each church offers regular opportunities for people to meet friends and socialise:

Community Market and Coffee Morning every first Saturday of the month at St Mary’s.

Lunches at St Michael and All Angels, also every first Saturday.

Coffee Morning at St Michael’s every second Saturday of the month, plus Winter Warmer

Lunches.

Numerous social events are held throughout the year such as quiz nights, Harvest Supper, concerts, Christmas Festivals etc. It is noteworthy that the congregations of all three churches enjoy meeting together and supporting each other’s events.

Ecumenical Relationships

Friendly and co-operative relationships are maintained with other denominations in the Parish (Baptist, Evangelical and Methodist). There are no centres of worship of other faiths within our Parish.

Support for the Wider Church

Representatives of the PCC participate fully in the Guthlaxton Deanery Synod and we receive the Leicester Diocesan weekly Diomail ensuring contact with and awareness of the wider church. Rev Pauline has been commissioned as a member of the Diocesan Women’s Ministry Group.

Support for the Wider Community

As well as our pastoral ministry and the provision of the ‘occasional offices’ marking the various rites of passage, our policy is to serve each community in the Parish, and we have made significant progress in adapting our buildings for greater community use including exhibitions, concerts and other community occasions. Our three buildings have adequate energy efficient heating and lighting systems as well as loop systems for those using hearing aids. The reordering in all three churches has created flexible and useful spaces in which people may gather for a variety of events.

A hiring agreement is in place for each church so that community groups can use these reordered spaces sanctioned by the PCC.

At St Mary’s the Broughton Astley Volunteer Group holds a weekly coffee morning attended by around eighty, mostly older people. Two Brownie Packs and a Guide Pack also use the church, plus a fitness class and a slimming club

Safeguarding in the Parish of Broughton Astley and Croft with Stoney Stanton

Safeguarding children, young people and vulnerable adults is the responsibility of everyone. It is central to our mission and ministry and is integral in the Diocesan Vision which asks us to consider how to make our church communities healthier.

The Parish of Broughton Astley and Croft with Stoney Stanton has in place arrangements which include:

- Procedures to identify, respond to and report concerns

- Codes of safer practice
- Safer recruitment procedures

Safeguarding roles

The following people have Safeguarding roles in the Parish:

- Parish Safeguarding Officer Peter Yates
- Parish Safeguarding Officer for Vulnerable Adults - Mr John Bass

We take advice from the Diocesan Safeguarding Team:

- Diocesan Safeguarding Advisor - Rachael Spiers
- Assistant Diocesan Safeguarding Advisor - Peter Holloway
- Safeguarding Administrator - Julie Foulds

Safeguarding Policy

In accordance with the Church of England Safeguarding Policy our church is committed to:

- Promoting a safer environment and culture.
- Safely recruiting and supporting all those with any responsibility related to children, young people and vulnerable adults within the church.
- Responding promptly to every safeguarding concern or allegation.
- Caring pastorally for victims/survivors of abuse and other affected persons.
- Caring pastorally for those who are the subject of concerns or allegations of abuse and other affected persons.
- Responding to those that may pose a present risk to others.

The Parish will:

- Create a safe and caring place for all.
- Have a named Parish Safeguarding Officer (PSO) to work with the incumbent and the PCC to implement policy and procedures.
- Safely recruit, train and support all those with any responsibility for children, young people and adults to have the confidence and skills to recognise and respond to abuse.
- Ensure that there is appropriate insurance cover for all activities involving children and adults undertaken in the name of the parish.
- Display in church premises and on the Parish website the details of who to contact if there are safeguarding concerns or support needs.
- Listen to and take seriously all those who disclose abuse.
- Take steps to protect children and adults when a safeguarding concern of any kind arises, following House of Bishops guidance, including notifying the Diocesan Safeguarding Adviser (DSA) and statutory agencies immediately.

- Offer support to victims/survivors of abuse regardless of the type of abuse, when or where it occurred.
- Care for and monitor any member of the church community who may pose a risk to children and adults whilst maintaining appropriate confidentiality and the safety of all parties.
- Ensure that health and safety policy, procedures and risk assessments are in place and that these are reviewed annually.
- Review the implementation of the Safeguarding Policy, Procedures and Practices at least annually.

Each person who works within this church community will agree to abide by this policy and the guidelines established by this church.

Reported safeguarding concerns

In 2023, there were no reported safeguarding concerns.

Display

- Safeguarding arrangements are clearly visible on the front page of the parish website.
- There is a signed formal statement of adoption of the House of Bishops 'Promoting a Safer Church; safeguarding policy statement'.
- Information is displayed in all three churches about how to contact the Diocesan Safeguarding Adviser, (DSA), PSO's and how to get help outside the church.
- A hard copy of the Parish Safeguarding Handbook is kept in the churches

Safeguarding Audit

In line with Church of England advice, our Safeguarding procedures were audited in 2023. This action plan is monitored annually and any concerns addressed.

DBS & Safeguarding Training

All lead volunteers, licensed ministers and clergy are required to complete a DBS application and to complete the Church of England online Safeguarding training.

Equal Opportunities

The PCC has adopted the Leicester Diocese Equal Opportunities Policy.

Health and Safety Policy

The PCC has a Health and Safety Policy which is reviewed annually.

Charitable Contributions

The Parish continues to organise collections within and beyond our congregations, giving to Christian Aid, The Children's Society and USPG among others. In addition the Parish responds readily to other causes and emergency appeals as they arise. We also maintain Foodbank collection points in all three churches.

Maintenance of Historic Buildings

Our churches are listed historic buildings (Grades II* and II) which, despite very significant challenges in their upkeep and maintenance and their adaptation for community use, are greatly cherished. Our buildings are maintained in good order. Following the quinquennial inspections, work is being progressed at St Mary's

and at St Michael and All Angels. We maintain recommended levels of insurance with Ecclesiastical Insurance Company.

Financial Review

Our 2023 total income was £112,326 (2022 was £ 114,416 and 2021 was £148,965, including significant grants and donations).

Our core regular giving to the Parish by our congregation was £ 47,695 (2022 was £51,198 and 2021 was £50,140). Unfortunately the pool of regular givers has been falling slightly over the last few years.

Fund raising and Church hire continue to bring in substantial funds.

The sale of the Stoney Stanton Church Hall and Land finally took place in December 2023, raising net proceeds of £124,992 which are shown as an exceptional item in the Financial Statements.

Our 2023 total expenses were £ 92,404 (2022 was £104,226 and 2021 was £157,262 which included significant repair costs).

There were no major repair and maintenance costs in 2023 which is largely why the 2023 expenses are less than in 2022.

Our "normal " running costs are approximately £90-95k per year.

Overall in 2023 our income exceeded our expenses by £19,921. However there are sizeable repair and maintenance costs to come in 2024.

The Balance Sheet at 31 December 2023 shows the Parish has net assets of £263,291, which includes the net proceeds of Stoney Stanton Church Hall and Land of £124,992.

As ever the Financial Statements reflect the efforts and generosity of many people to maintain and upgrade our church buildings and to further the church ministry.

Priest's Report

I have now been in the parish for a year and this month sees the 1st anniversary of my installation into the parish. My report is an observation of the parish and its 3 churches' mission and relationship with their communities during the past 12 months and my leadership within it.

Journey

I think that how you begin and are received in a new work place, will always influence your journey. I have reflected many times on how I began and realise the growth within myself which has been aided by some very good people within the parish and I am thankful for their prayerful support.

Schools

The past year has seen a growing relationship with all the schools in the parish with all the churches experiencing good numbers of parents and pupils attending various festival services throughout the year. In all occasions the churches were full to capacity with children and parents, many of whom had never been inside a church before and remarked on the beauty and warm welcome. We are still looking on how we can engage and encourage young people from the school to be more involved with our parish services and life. A work in process.

I have also volunteered at Broughton Astley Sea Cadets as their chaplain and I am also encouraged that they help all sorts of children in building their confidence in all sorts of different ways. Very inspiring.

Services

I am pleased to report that our services has seen a steady increase in numbers and that we are able to offer a variety of services from BCP, Café Worship, Morning Praise and Worship, Messy Church and Eucharistic Services. Also for baptismal services, weddings and funerals. I thank the ministry team, sides-people, vergers and of course wardens for their continued hard work in engaging everyone who comes through the church gates and beyond. To be able to create a warm welcome for many can mean so much. I have mentioned specific people, however, there are many more people in our parish that remain the cornerstone of our churches who ensure that behind the scenes everything runs smoothly and that nothing is a problem that cannot be solved. They know who they are.

Fundraising

Over the past 12 months the fundraising committees have been and continue to be imaginative in finding different ways to engage people from the communities such as Community markets, lunches, special events and these have also been well attended.

Challenges

However, challenges remain, and that is in the continuance of raising the profile of the church in the community and to have more people attending services. This is not just because we want to have more people on seats, but it is to have more people involved in ministry and to share not only the love of Christ, but also to share in the work that is needed to enable growth in discipleship and the good news of Christ. We still need more people to volunteer to do various jobs, so that it is not just the same people doing the same job. This challenge is on-going.

There are challenges that are ahead as the parish and deanery will be involved in the Shaped by God Together – Minister Community scheme and what that will mean.

Finally, I want to thank all the faithful people of our church community who have always been prepared to go that extra mile in supporting each other and of their support to me personally during this past year. Thank you.

Reverend Pauline Cummins

Structure, Governance and Management

The Scheme for management of the Parish (“The Constitution “) was approved at the Annual Parochial Church meeting in April 2019 and implemented.

Appointment of PCC members complies with the Church Representation Rules 2020. The PCC as at 31st December 2023 consisted of:

- The Associate Priest
- Licensed Clergy
- Churchwardens (x6)
- Readers’ Representative
- Licensed Lay Representative
- Deanery Synod Representatives (x3)
- Elected members (x6 ie 2 per congregation)
- Safeguarding Officer
- Vice chair
- Secretary of the PCC
- Treasurer of the PCC
- Co-opted members as necessary

All who attend worship regularly are encouraged to register on the electoral roll and to consider standing for election to the PCC and the DCCs.

The full PCC met 5 times during 2023 and was quorate on all occasions with an average attendance of 81%. It’s objectives are to consider and conduct day to day Parish management, agree goals, visions and parish policy. The PCC also deals with the legal requirements of the church in areas such as Safeguarding and Health and Safety.

For practical reasons, the PCC continues to delegate management of funds raised by and maintained by each church to that church’s District Church Council. The Parochial Church Council in law has ownership of all funds (subject to any donor-made restrictions) and each DCC is accountable to the PCC for them. The policy of the Council is to regard the funds managed by each DCC as designated to the church of that DCC.

Administrative Information

The Parish has churches in Broughton Astley, Croft and Stoney Stanton. It is part of the Diocese of Leicester within the Church of England.

The Parish Contact is:

Denise Carrington (Parish Administrator)

07534 820197 bacsschurches@gmail.com

The PCC is a body corporate (PCC Powers Measure 1956, Church Representation Rules 2020) and a charity registered with the Charity Commissioners as indicated above. The PCC during 2023 and to date of signing below was:

Ex officio

Rev Pauline Cummins Associate Priest chair of the PCC from 12th March 2023

Churchwardens: Edmund Brew and Richard Sweeting until May 2023, Paul Lawrence,

Rachel Smith, John Bass and Colin Atkinson. The Churchwardens are sworn in each year.

Vice chair of the PCC Sheila Yates

Readers' Representative: Peter Yates

Licensed Lay Representative: vacant

Deanery Synod Representatives: Paula Atkinson, Margie Brimacombe, Edward Bestwick

Safeguarding Officer: Peter Yates

Secretary of the PCC: Paula Atkinson

Treasurer of the PCC: Barbara Bedford

Elected: Broughton Astley: Steve Windram, Sheila Yates

Croft: Lester Halling, Jeremy Davis

Stoney Stanton: Margie Brimacombe, Edward Bestwick

Acknowledgements

We are grateful to retired clergy Rev Vic Goodman and Rev Frances Knight (until February 2023) who have played a key support role in our ministry team.

The PCC is grateful to the Lay Ministers Sheila Yates, Alison and Martin Macklin, Pastoral Assistant John Bass, Readers Peter Yates and Lester Halling, Director of Music Sebastian Carrington and Parish Administrator Denise Carrington, and also the many volunteers who continue to give substantially of their services in all spheres of our church activity.

All those who financially support our churches in these difficult times are much appreciated as are all those who have made donations, grants and legacies which have greatly enhanced our work during 2023.

We thank the PCC's Financial Statements Examiner David Rupp FCCA for his services.

Signed for and on behalf of the PCC _____

Chair of the PCC Rev Pauline Cummins _____

Vice chair of the PCC Sheila Yates _____

Secretary of the PCC Paula Atkinson _____

The Ecclesiastical Parish of St Mary and St Michaels, Broughton
Astley and Croft with Stoney Stanton

Diocese of Leicester UK

Parochial Church Council

Charity Commission Registration No 1134504

Statement of Financial Activities of the Parish for the year ended
31 December 2023 and the Independent Examiner's Report
thereon

Independent Examiner's Report to the trustees of the Ecclesiastical Parish of St Mary and St Michaels, Broughton Astley and Croft with Stoney Stanton.

I report to the charity trustees on my examination of the accounts of the charity for the year ended 31st December 2023 which are set out on pages 1 to 8.

Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Your attention is drawn to the fact that the charity has prepared the accounts in accordance with Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102) in preference to the Accounting and Reporting by Charities: Statement of Recommended Practice issued on 1 April 2005 which is referred to in the extant regulations and has since been withdrawn. I understand that this has been done in order for the accounts to provide a true and fair view in accordance with the Generally Accepted Accounting Practice effective for reporting periods beginning on or after 1 January 2015.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



David Rupp, FCCA
10 Crowfoot Way,
Broughton Astley
LEICS LE9 6WR

12 April 2024

The Parish of St Mary and St Michaels - Broughton Astley and Croft with Stoney Stanton

Statement of Financial Activities for the year ended 31 December 2023

Description	Note	Unrestricted Funds £	Restricted Funds £	2023 Total £	2022 Total £
Income					
Voluntary Giving	2a	77,749	7,300	85,049	83,756
Activities for generating funds	2b	16,972	380	17,352	17,399
Income from Investments	2c	585	-	585	222
Church activities	2d	4,347	-	4,347	5,945
Trading activities	2e	4,992	-	4,992	6,559
Other income	2f	-	-	-	535
TOTAL INCOME		104,646	7,680	112,326	114,416
Expenditure					
Cost of fundraising activities	3a	1,099	-	1,099	1,003
Church activities	3b	63,110	-	63,110	62,300
Church running expenses	3c	24,850	-	24,850	38,088
Cost of trading activities	3d	2,961	-	2,961	2,825
Major repairs to Churches	3e	-	-	-	-
Major repairs to other PCC Property	3f	-	-	-	-
New building work to Churches	3g	-	-	-	-
Other	3h	384	-	384	50
TOTAL EXPENDITURE		92,404	-	92,404	104,266
SURPLUS/ (DEFICIT)		12,241	7,680	19,921	10,151
Balances brought forward at 1 January 2023 (2022)		116,878	1,500	118,378	108,227
Sale of Stoney Stanton Church Hall	14	124,992	-	124,992	-
Balances carried forward at 31st December 2023 (2022)		254,111	9,180	263,291	118,378

The Parish of St Mary and St Michaels - Broughton Astley and Croft with Stoney Stanton

Balance Sheet at 31 December 2023

	Note	2023 Total £	2022 Total £
Current Assets			
Debtors	5	4,750	6,025
Cash at Bank & in hand		135,058	120,347
Sale of Stoney Stanton Church Hall	14	124,992	-
		<hr/>	<hr/>
		264,800	126,372
Liabilities: Amounts Falling Due within one year	6	(1,509)	(7,994)
		<hr/>	<hr/>
NET CURRENT ASSETS		263,291	118,378
Liabilities: Amount Falling Due after one year		-	-
		<hr/>	<hr/>
TOTAL NET ASSETS		<u>263,291</u>	<u>118,378</u>
 Parish Funds			
Unrestricted and designated	7	254,111	116,878
Restricted	7	9,180	1,500
		<hr/>	<hr/>
		<u>263,291</u>	<u>118,378</u>

Approved by the Parochial Church Council
on 19th March 2024 and signed on its behalf by:

Reverend Pauline Cummins

The notes in sections 1 to 14 form part of these accounts

Notes to the Financial Statements for the Year Ended 31st December 2023

1 Accounting Policies

The financial statements have been prepared in accordance with the Church Accounting Regulations 2006 together with the Statement of Recommended Accounting Practice: Accounting and Reporting by Charities 2019 preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102), FRS102 and the Charities Act 2011. The financial statements have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant notes to these accounts and all major accruals included. The presentation currency is GB pounds sterling. The PCC constitutes a public benefit entity as defined by FRS102.

The financial statements have been prepared to give a 'true and fair' view and have departed from the Charities (Accounts and Reports) Regulations 2008 only to the extent required to provide a 'true and fair view'. This departure has involved following the Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland issued in October 2019 rather than the Accounting and Reporting by Charities: Statement of Recommended Practice effective from 1 April 2005 which has since been withdrawn.

Funds

General funds represent the funds of the PCC that are not subject to any restrictions regarding their use and are available for application on the general purposes of the PCC. Funds designated for a particular purpose by the PCC are also unrestricted. Restricted funds must be spent on restricted purposes and details of the funds held and restrictions are provided in note 7. The financial statements include all transactions, assets and liabilities for which the PCC is responsible in law. They do not include the accounts of church groups that owe their main affiliation to another body nor those that are informal gatherings of church members.

Income

Voluntary Income and capital sources

Collections are recognised when received by or on behalf of the PCC.
Planned giving receivable under Gift Aid is recognised only when received.

Other ordinary income

Rental income from the letting of church premises is recognised when the rental is received.

Expenditure

Grants

Grants and donations are accounted for when awarded if that award creates a binding obligation on the PCC.

Fixed assets

Consecrated land and buildings and moveable church furnishings

Consecrated and beneficed property is excluded from Charities Act 2011.

Current assets

Short-term deposits include cash held on deposit either with the CBF Church of England Funds or at a bank.

Indemnity Insurance

The parish has centrally effected insurance to protect trustees and other voluntary workers

Notes to the Financial Statements for the Year Ended 31st December 2023

2 Income

Description	Note	Unrestricted Funds £	Restricted Funds £	2023 Total £	2022 Total £
Voluntary Giving	2a				
Regular giving		47,695	-	47,695	51,198
Collections at services		6,567	-	6,567	8,240
Donations and all other giving		3,674	2,550	6,224	6,694
Gift aid recoverable		18,422	-	18,422	10,703
Charity collections less paid to charities		-	-	-	-
Legacies received		-	-	-	2,206
Grants received		1,391	4,750	6,141	4,716
		<u>77,749</u>	<u>7,300</u>	<u>85,049</u>	<u>83,756</u>
Activities for generating funds	2b				
Fund Raising		15,500	380	15,880	15,698
Subscription draw & 100 club		1,472	-	1,472	1,701
		<u>16,972</u>	<u>380</u>	<u>17,352</u>	<u>17,399</u>
Income from Investments	2c				
Bank Interest		585	-	585	222
		<u>585</u>	<u>-</u>	<u>585</u>	<u>222</u>
Church activities	2d				
Fees retained by PCC		4,347	-	4,347	5,945
		<u>4,347</u>	<u>-</u>	<u>4,347</u>	<u>5,945</u>
Trading activities	2e				
Parish Magazine		991	-	991	824
Printing income		168	-	168	
Hire of churches (mainly BA)		3,833	-	3,833	3,215
Stoney Stanton Church Hall lettings		-	-	-	2,520
		<u>4,992</u>	<u>-</u>	<u>4,992</u>	<u>6,559</u>
Other income	2f				
Miscellaneous inc Nat West compensation		-	-	-	535
		<u>-</u>	<u>-</u>	<u>-</u>	<u>535</u>
TOTAL INCOME		<u>104,646</u>	<u>7,680</u>	<u>112,326</u>	<u>114,416</u>

Notes to the Financial Statements for the Year Ended 31st December 2023

3 Expenditure

Description	Note	Unrestricted Funds £	Restricted Funds £	2023 Total £	2022 Total £
Cost of fundraising activities	3a				
Hall hire and other event costs		559	-	559	558
100 club prizes		540	-	540	445
		<u>1,099</u>	<u>-</u>	<u>1,099</u>	<u>1,003</u>
Church activities	3b				
Mission and charity giving		493	-	493	95
Diocesan parish share contribution		52,000	-	52,000	52,000
Administrator costs		5,368	-	5,368	4,020
Organists & music		4,713	-	4,713	4,965
Clergy and staff expenses		537	-	537	1,220
		<u>63,110</u>	<u>-</u>	<u>63,110</u>	<u>62,300</u>
Church running expenses	3c				
Mission and evangelism - youth work		1,640	-	1,640	1,157
Insurances		9,822	-	9,822	8,929
Routine repairs & maintenance		6,130	-	6,130	18,780
Insurance refund	-	2,361	-	2,361	-
Croft Lights		2,760	-	2,760	-
Altar requisites		452	-	452	812
Printing & stationery		203	-	203	105
Parish Telephone & Broadband		327	-	327	-
Bank charges		72	-	72	72
Midshire printer contract		431	-	431	-
Heat light & water		5,374	-	5,374	8,233
		<u>24,850</u>	<u>-</u>	<u>24,850</u>	<u>38,088</u>
Cost of trading activities	3d				
Stoney Stanton church hall costs		2,029	-	2,029	1,828
Parish Magazine costs		932	-	932	997
		<u>2,961</u>	<u>-</u>	<u>2,961</u>	<u>2,825</u>
Major repairs to church buildings	3e				
Quinquennial reports		-	-	-	-
Building repairs & associated fees		-	-	-	-
		<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Major repairs to other PCC property	3f				
		<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
New building work to the churches	3g				
		<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Other Expenditure	3h				
Miscellaneous		384	-	384	50
		<u>384</u>	<u>-</u>	<u>384</u>	<u>50</u>
TOTAL EXPENDITURE		<u>92,404</u>	<u>-</u>	<u>92,404</u>	<u>104,266</u>

Notes to the Financial Statements for the Year Ended 31st December 2023

4 Payments to PCC Members

Members of the PCC were reimbursed for parish travelling and out of pocket expenses.

Clergy £214.

No member of the PCC received any remuneration as members of the PCC.

5 Debtors

	2023	2022
	Total	Total
	£	£
Tax Recoverable - BA	1,500	1,500
Tax Recoverable - Croft	2,050	3,500
Tax Recoverable - SS	1,200	1,025
	<u>4,750</u>	<u>6,025</u>

6 Liabilities: Amounts Falling Due within one year

	2023	2022
	Total	Total
	£	£
Assigned Fees - Croft	-	153
Assigned Fees - SS	321	1,781
Parish contribution- SS	-	5,000
Parish Bank	1,188	1,060
	<u>1,509</u>	<u>7,994</u>

Notes to the Financial Statements for the Year Ended 31st December 2023

7 Analysis of Net Assets by Funds

Description	Unrestricted Funds £	Restricted Funds £	2023 Total £	2022 Total £
Current Assets	255,620	9,180	264,800	126,372
Current Liabilities	(1,509)	-	(1,509)	(7,994)
Fund Balance	<u>254,111</u>	<u>9,180</u>	<u>263,291</u>	<u>118,378</u>

The majority of the unrestricted fund balance is needed for working balances and essential works not yet contracted for to the fabric of the three churches.

See note 13

	2023 Total £	2022 Total £	
Unrestricted funds:			
Broughton Astley	72,419	58,173	
Croft	10,491	11,089	
Stoney Stanton	44,952	42,106	
Sale of Stoney Stanton Church Hall	124,992	-	
Parish	1,257	5,510	
	<u>254,111</u>	<u>116,878</u>	
Restricted funds:			
Broughton Astley	New Hymn Books	500	500
Stoney Stanton	Pew removal	1,000	1,000
Croft	Tower Repairs	7,680	-
		<u>9,180</u>	<u>1,500</u>

Notes to the Financial Statements for the Year Ended 31st December 2023

8 Prior Year Items

2023	2022
£ NIL	£ NIL

9 Independent Examiner's Remuneration

The amount payable in respect of the independent examination

£ NIL	£ NIL
-------	-------

10 Projects agreed by PCC and contracted for at 31st December 2023. To be completed in 2024.

Broughton Astley Window repairs	550	-
Stoney Stanton - Stained Glass Window	2,000	-

11 Projects agreed by PCC, for which Faculties have been received, but not yet contracted for at 31st December 2023.

Croft Tower £11,050 + £2,210 VAT	13,260	-
----------------------------------	--------	---

Application will be made for recovery of the VAT in the above costs under the Listed Places of Worship Scheme

12 Projects supported by PCC at 31st December 2023 for which Faculties will be sought.

Broughton Astley CCTV	5615	-
Croft Tower	-	9,594
Croft Clock	1,320	1,320

13 Quinquennial Inspections and Architect's Reports

The quinquennial inspections for the 3 churches took place during 2021 by Peter Rogan Associates Conservation Architect.

Quinquennial cost estimates

Broughton Astley - mainly roof repairs	95,000	95,000
Stoney Stanton	20,000	20,000
Croft	2,500	12,500

14 Freehold Land and Buildings

Church Hall and Land at Church Street Stoney Stanton

The Leicester Diocesan Board of Finance is registered with the Land Registry as Proprietor and is Custodian Trustee. The PCC is the Managing Trustee and holds and manages the Church Hall and Land for the benefit of St Michael's Church Stoney Stanton.

The Church Hall and Land was sold on 20th December 2023.

The net proceeds of £124992 were received by the Parish on 9 February 2024.

The Parish of St Mary and St Michaels - Broughton Astley and Croft with Stoney Stanton

The Parochial Church Council for the Year Ended 31 December 2023

The Council's Duties, Responsibility, and Authority

The Council is required by the Parochial Church Councils (Powers) Measure 1956, to co-operate with the Priest in Charge in promoting in the Parish the whole mission of the Church, pastoral, evangelistic, social and economic.

The Council for practical reasons delegates management of funds raised by and maintained by each church to that church's District Church Council. The Council in law has ownership of all funds (subject to any donor made restrictions) and each District Church Council. is accountable to the Council for them. The policy of the Council is to regard the funds managed by each District Church Council as designated to the church of that DCC.

Location of Churches

St Mary the Virgin - Broughton Astley
St Michael and All Angels - Croft
St Michael - Stoney Stanton

Address for Correspondence

Paula Atkinson
PCC Secretary
16 Burrough Way
Lutterworth LE17 4GJ

Council Organisation

The PCC normally meets at least once a quarter, the meetings being held at each church in turn or by online ZOOM. Objectives are to consider and conduct day to day parish management, set goals, visions and Parish policy. The PCC deals with the legal requirements of the Church and considers items referred to it by individual District Church Councils. Items are also referred to DCCs as required.

Bankers

Croft and Stoney Stanton use National Westminster Bank.
Broughton Astley uses Santander Bank.
The Parish uses Unity Trust and Santander Banks.

Independent Examiner

David Rupp FCCA
10 Crowfoot Way
Broughton Astley
Leics LE9 6WR

The summary of activities and review of the year are set out in the Annual Report presented to the Parish AGM by the PCC. Copies are available from the PCC Secretary.

Signed on behalf of the PCC
Reverend Pauline Cummins
Chair of the PCC

Date signed

The Parish of St Mary and St Michaels - Broughton Astley and Croft with Stoney Stanton

Membership of the Parochial Church Council during the Year Ended 31 December 2023 and as at 19 March 2024

PCC members are either ex officio or elected by the Annual Parochial Church Meeting (APCM) in accordance with the Church Representation Rules 2020 and the Scheme of the Parish.

Ex-Officio

Licensed Clergy

Chair of the PCC

Reverend Pauline Cummins from 12 March 2023

Churchwardens

Richard Sweeting until 10 May 2023

John Bass

Rachel Smith

Paul Lawrence

Colin Atkinson From 10 May 2023

Readers' Representative

Peter Yates

Licensed Layworkers' Representative - vacant

Deanery Synod Reps elected at APCM on 13 October 2020 for 3 years

Paula Atkinson, Margie Brimacombe & Eddie Bestwick

Elected at Annual Parochial Church 10 May 2023

Steve Windram BA

Sheila Yates BA

Lester Halling Croft

Jeremy Davis Croft

Margie Brimacombe SS

Eddie Bestwick SS

Safeguarding Officer Peter Yates

Vice Chair of the PCC Sheila Yates

Secretary of the PCC Paula Atkinson

Treasurer of the PCC Barbara Bedford

The Ecclesiastical Parish of St Mary and St Michaels, Broughton
Astley and Croft with Stoney Stanton

Diocese of Leicester UK

Parochial Church Council

Charity Commission Registration No 1134504

Statement of Financial Activities of the Parish for the year ended
31 December 2023 and the Independent Examiner's Report
thereon

Independent Examiner's Report to the trustees of the Ecclesiastical Parish of St Mary and St Michaels, Broughton Astley and Croft with Stoney Stanton.

I report to the charity trustees on my examination of the accounts of the charity for the year ended 31st December 2023 which are set out on pages 1 to 8.

Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Your attention is drawn to the fact that the charity has prepared the accounts in accordance with Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102) in preference to the Accounting and Reporting by Charities: Statement of Recommended Practice issued on 1 April 2005 which is referred to in the extant regulations and has since been withdrawn. I understand that this has been done in order for the accounts to provide a true and fair view in accordance with the Generally Accepted Accounting Practice effective for reporting periods beginning on or after 1 January 2015.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



David Rupp, FCCA
10 Crowfoot Way,
Broughton Astley
LEICS LE9 6WR

12 April 2024

The Parish of St Mary and St Michaels - Broughton Astley and Croft with Stoney Stanton

Statement of Financial Activities for the year ended 31 December 2023

Description	Note	Unrestricted Funds £	Restricted Funds £	2023 Total £	2022 Total £
Income					
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Trading activities	2e	4,992	-	4,992	6,559
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TOTAL INCOME		104,646	7,680	112,326	114,416
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Church activities	3b	63,110	-	63,110	62,300
Church running expenses	3c	24,850	-	24,850	38,088
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Major repairs to Churches	3e	-	-	-	-
Major repairs to other PCC Property	3f	-	-	-	-
New building work to Churches	3g	-	-	-	-
Other	3h	384	-	384	50
TOTAL EXPENDITURE		92,404	-	92,404	104,266
SURPLUS/ (DEFICIT)		12,241	7,680	19,921	10,151
Balances brought forward at 1 January 2023 (2022)		116,878	1,500	118,378	108,227
Sale of Stoney Stanton Church Hall	14	124,992	-	124,992	-
Balances carried forward at 31st December 2023 (2022)		254,111	9,180	263,291	118,378

The Parish of St Mary and St Michaels - Broughton Astley and Croft with Stoney Stanton

Balance Sheet at 31 December 2023

	Note	2023 Total £	2022 Total £
Current Assets			
Debtors	5	4,750	6,025
Cash at Bank & in hand		135,058	120,347
Sale of Stoney Stanton Church Hall	14	124,992	-
		<hr/>	<hr/>
		264,800	126,372
Liabilities: Amounts Falling Due within one year	6	(1,509)	(7,994)
		<hr/>	<hr/>
NET CURRENT ASSETS		263,291	118,378
Liabilities: Amount Falling Due after one year		-	-
		<hr/>	<hr/>
TOTAL NET ASSETS		<u>263,291</u>	<u>118,378</u>
 Parish Funds			
Unrestricted and designated	7	254,111	116,878
Restricted	7	9,180	1,500
		<hr/>	<hr/>
		<u>263,291</u>	<u>118,378</u>

Approved by the Parochial Church Council
on 19th March 2024 and signed on its behalf by:

Reverend Pauline Cummins

The notes in sections 1 to 14 form part of these accounts

Notes to the Financial Statements for the Year Ended 31st December 2023

1 Accounting Policies

The financial statements have been prepared in accordance with the Church Accounting Regulations 2006 together with the Statement of Recommended Accounting Practice: Accounting and Reporting by Charities 2019 preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102), FRS102 and the Charities Act 2011. The financial statements have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant notes to these accounts and all major accruals included. The presentation currency is GB pounds sterling. The PCC constitutes a public benefit entity as defined by FRS102.

The financial statements have been prepared to give a 'true and fair' view and have departed from the Charities (Accounts and Reports) Regulations 2008 only to the extent required to provide a 'true and fair view'. This departure has involved following the Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland issued in October 2019 rather than the Accounting and Reporting by Charities: Statement of Recommended Practice effective from 1 April 2005 which has since been withdrawn.

Funds

General funds represent the funds of the PCC that are not subject to any restrictions regarding their use and are available for application on the general purposes of the PCC. Funds designated for a particular purpose by the PCC are also unrestricted. Restricted funds must be spent on restricted purposes and details of the funds held and restrictions are provided in note 7. The financial statements include all transactions, assets and liabilities for which the PCC is responsible in law. They do not include the accounts of church groups that owe their main affiliation to another body nor those that are informal gatherings of church members.

Income

Voluntary Income and capital sources

Collections are recognised when received by or on behalf of the PCC.
Planned giving receivable under Gift Aid is recognised only when received.

Other ordinary income

Rental income from the letting of church premises is recognised when the rental is received.

Expenditure

Grants

Grants and donations are accounted for when awarded if that award creates a binding obligation on the PCC.

Fixed assets

Consecrated land and buildings and moveable church furnishings

Consecrated and beneficed property is excluded from Charities Act 2011.

Current assets

Short-term deposits include cash held on deposit either with the CBF Church of England Funds or at a bank.

Indemnity Insurance

The parish has centrally effected insurance to protect trustees and other voluntary workers

Notes to the Financial Statements for the Year Ended 31st December 2023

2 Income

Description	Note	Unrestricted Funds £	Restricted Funds £	2023 Total £	2022 Total £
Voluntary Giving	2a				
Regular giving		47,695	-	47,695	51,198
Collections at services		6,567	-	6,567	8,240
Donations and all other giving		3,674	2,550	6,224	6,694
Gift aid recoverable		18,422	-	18,422	10,703
Charity collections less paid to charities		-	-	-	-
Legacies received		-	-	-	2,206
Grants received		1,391	4,750	6,141	4,716
		<u>77,749</u>	<u>7,300</u>	<u>85,049</u>	<u>83,756</u>
Activities for generating funds	2b				
Fund Raising		15,500	380	15,880	15,698
Subscription draw & 100 club		1,472	-	1,472	1,701
		<u>16,972</u>	<u>380</u>	<u>17,352</u>	<u>17,399</u>
Income from Investments	2c				
Bank Interest		585	-	585	222
		<u>585</u>	<u>-</u>	<u>585</u>	<u>222</u>
Church activities	2d				
Fees retained by PCC		4,347	-	4,347	5,945
		<u>4,347</u>	<u>-</u>	<u>4,347</u>	<u>5,945</u>
Trading activities	2e				
Parish Magazine		991	-	991	824
Printing income		168	-	168	
Hire of churches (mainly BA)		3,833	-	3,833	3,215
Stoney Stanton Church Hall lettings		-	-	-	2,520
		<u>4,992</u>	<u>-</u>	<u>4,992</u>	<u>6,559</u>
Other income	2f				
Miscellaneous inc Nat West compensation		-	-	-	535
		<u>-</u>	<u>-</u>	<u>-</u>	<u>535</u>
TOTAL INCOME		<u>104,646</u>	<u>7,680</u>	<u>112,326</u>	<u>114,416</u>

Notes to the Financial Statements for the Year Ended 31st December 2023

3 Expenditure

Description	Note	Unrestricted Funds £	Restricted Funds £	2023 Total £	2022 Total £
Cost of fundraising activities	3a				
Hall hire and other event costs		559	-	559	558
100 club prizes		540	-	540	445
		<u>1,099</u>	<u>-</u>	<u>1,099</u>	<u>1,003</u>
Church activities	3b				
Mission and charity giving		493	-	493	95
Diocesan parish share contribution		52,000	-	52,000	52,000
Administrator costs		5,368	-	5,368	4,020
Organists & music		4,713	-	4,713	4,965
Clergy and staff expenses		537	-	537	1,220
		<u>63,110</u>	<u>-</u>	<u>63,110</u>	<u>62,300</u>
Church running expenses	3c				
Mission and evangelism - youth work		1,640	-	1,640	1,157
Insurances		9,822	-	9,822	8,929
Routine repairs & maintenance		6,130	-	6,130	18,780
Insurance refund	-	2,361	-	2,361	-
Croft Lights		2,760	-	2,760	-
Altar requisites		452	-	452	812
Printing & stationery		203	-	203	105
Parish Telephone & Broadband		327	-	327	-
Bank charges		72	-	72	72
Midshire printer contract		431	-	431	-
Heat light & water		5,374	-	5,374	8,233
		<u>24,850</u>	<u>-</u>	<u>24,850</u>	<u>38,088</u>
Cost of trading activities	3d				
Stoney Stanton church hall costs		2,029	-	2,029	1,828
Parish Magazine costs		932	-	932	997
		<u>2,961</u>	<u>-</u>	<u>2,961</u>	<u>2,825</u>
Major repairs to church buildings	3e				
Quinquennial reports		-	-	-	-
Building repairs & associated fees		-	-	-	-
		<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Major repairs to other PCC property	3f				
		<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
New building work to the churches	3g				
		<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Other Expenditure	3h				
Miscellaneous		384	-	384	50
		<u>384</u>	<u>-</u>	<u>384</u>	<u>50</u>
TOTAL EXPENDITURE		<u>92,404</u>	<u>-</u>	<u>92,404</u>	<u>104,266</u>

Notes to the Financial Statements for the Year Ended 31st December 2023

4 Payments to PCC Members

Members of the PCC were reimbursed for parish travelling and out of pocket expenses.

Clergy £214.

No member of the PCC received any remuneration as members of the PCC.

5 Debtors

	2023	2022
	Total	Total
	£	£
Tax Recoverable - BA	1,500	1,500
Tax Recoverable - Croft	2,050	3,500
Tax Recoverable - SS	1,200	1,025
	<u>4,750</u>	<u>6,025</u>

6 Liabilities: Amounts Falling Due within one year

	2023	2022
	Total	Total
	£	£
Assigned Fees - Croft	-	153
Assigned Fees - SS	321	1,781
Parish contribution- SS	-	5,000
Parish Bank	1,188	1,060
	<u>1,509</u>	<u>7,994</u>

Notes to the Financial Statements for the Year Ended 31st December 2023

7 Analysis of Net Assets by Funds

Description	Unrestricted Funds £	Restricted Funds £	2023 Total £	2022 Total £
Current Assets	255,620	9,180	264,800	126,372
Current Liabilities	(1,509)	-	(1,509)	(7,994)
Fund Balance	<u>254,111</u>	<u>9,180</u>	<u>263,291</u>	<u>118,378</u>

The majority of the unrestricted fund balance is needed for working balances and essential works not yet contracted for to the fabric of the three churches.

See note 13

	2023 Total £	2022 Total £	
Unrestricted funds:			
Broughton Astley	72,419	58,173	
Croft	10,491	11,089	
Stoney Stanton	44,952	42,106	
Sale of Stoney Stanton Church Hall	124,992	-	
Parish	1,257	5,510	
	<u>254,111</u>	<u>116,878</u>	
Restricted funds:			
Broughton Astley	New Hymn Books	500	500
Stoney Stanton	Pew removal	1,000	1,000
Croft	Tower Repairs	7,680	-
		<u>9,180</u>	<u>1,500</u>

Notes to the Financial Statements for the Year Ended 31st December 2023

8 Prior Year Items

2023	2022
£ NIL	£ NIL

9 Independent Examiner's Remuneration

The amount payable in respect of the independent examination

£ NIL	£ NIL
-------	-------

10 Projects agreed by PCC and contracted for at 31st December 2023. To be completed in 2024.

Broughton Astley Window repairs

550	-
-----	---

Stoney Stanton - Stained Glass Window

2,000	-
-------	---

11 Projects agreed by PCC, for which Faculties have been received, but not yet contracted for at 31st December 2023.

Croft Tower £11,050 + £2,210 VAT

13,260	-
--------	---

Application will be made for recovery of the VAT in the above costs under the Listed Places of Worship Scheme

12 Projects supported by PCC at 31st December 2023 for which Faculties will be sought.

Broughton Astley CCTV

5615	-
------	---

Croft Tower

-	9,594
---	-------

Croft Clock

1,320	1,320
-------	-------

13 Quinquennial Inspections and Architect's Reports

The quinquennial inspections for the 3 churches took place during 2021 by Peter Rogan Associates Conservation Architect.

Quinquennial cost estimates

Broughton Astley - mainly roof repairs

95,000	95,000
--------	--------

Stoney Stanton

20,000	20,000
--------	--------

Croft

2,500	12,500
-------	--------

14 Freehold Land and Buildings

Church Hall and Land at Church Street Stoney Stanton

The Leicester Diocesan Board of Finance is registered with the Land Registry as Proprietor and is Custodian Trustee. The PCC is the Managing Trustee and holds and manages the Church Hall and Land for the benefit of St Michael's Church Stoney Stanton.

The Church Hall and Land was sold on 20th December 2023.

The net proceeds of £124992 were received by the Parish on 9 February 2024.

The Parish of St Mary and St Michaels - Broughton Astley and Croft with Stoney Stanton

The Parochial Church Council for the Year Ended 31 December 2023

The Council's Duties, Responsibility, and Authority

The Council is required by the Parochial Church Councils (Powers) Measure 1956, to co-operate with the Priest in Charge in promoting in the Parish the whole mission of the Church, pastoral, evangelistic, social and economic.

The Council for practical reasons delegates management of funds raised by and maintained by each church to that church's District Church Council. The Council in law has ownership of all funds (subject to any donor made restrictions) and each District Church Council. is accountable to the Council for them. The policy of the Council is to regard the funds managed by each District Church Council as designated to the church of that DCC.

Location of Churches

St Mary the Virgin - Broughton Astley
St Michael and All Angels - Croft
St Michael - Stoney Stanton

Address for Correspondence

Paula Atkinson
PCC Secretary
16 Burrough Way
Lutterworth LE17 4GJ

Council Organisation

The PCC normally meets at least once a quarter, the meetings being held at each church in turn or by online ZOOM. Objectives are to consider and conduct day to day parish management, set goals, visions and Parish policy. The PCC deals with the legal requirements of the Church and considers items referred to it by individual District Church Councils. Items are also referred to DCCs as required.

Bankers

Croft and Stoney Stanton use National Westminster Bank.
Broughton Astley uses Santander Bank.
The Parish uses Unity Trust and Santander Banks.

Independent Examiner

David Rupp FCCA
10 Crowfoot Way
Broughton Astley
Leics LE9 6WR

The summary of activities and review of the year are set out in the Annual Report presented to the Parish AGM by the PCC. Copies are available from the PCC Secretary.

Signed on behalf of the PCC
Reverend Pauline Cummins
Chair of the PCC

Date signed

The Parish of St Mary and St Michaels - Broughton Astley and Croft with Stoney Stanton

Membership of the Parochial Church Council during the Year Ended 31 December 2023 and as at 19 March 2024

PCC members are either ex officio or elected by the Annual Parochial Church Meeting (APCM) in accordance with the Church Representation Rules 2020 and the Scheme of the Parish.

Ex-Officio

Licensed Clergy

Chair of the PCC

Reverend Pauline Cummins from 12 March 2023

Churchwardens

Richard Sweeting until 10 May 2023

John Bass

Rachel Smith

Paul Lawrence

Colin Atkinson From 10 May 2023

Readers' Representative

Peter Yates

Licensed Layworkers' Representative - vacant

Deanery Synod Reps elected at APCM on 13 October 2020 for 3 years

Paula Atkinson, Margie Brimacombe & Eddie Bestwick

Elected at Annual Parochial Church 10 May 2023

Steve Windram BA

Sheila Yates BA

Lester Halling Croft

Jeremy Davis Croft

Margie Brimacombe SS

Eddie Bestwick SS

Safeguarding Officer Peter Yates

Vice Chair of the PCC Sheila Yates

Secretary of the PCC Paula Atkinson

Treasurer of the PCC Barbara Bedford

Accounts

Parish of Broughton Astley and Croft with Stoney Stanton
(Charity Registration Number: 1134504)

**ANNUAL REPORT OF THE PAROCHIAL CHURCH COUNCIL
FOR THE YEAR ENDED 31st DECEMBER 2022**

Aim and Purposes

The Parochial Church Council (PCC) of the Parish of St Mary and St Michael has the responsibility of co-operating with the incumbent in promoting in the ecclesiastical parish the whole mission of the church, pastoral, evangelistic, social and ecumenical.

Objectives and Activities

- Regular public worship open to all
- Provision of sacred space for personal prayer and contemplation
- Pastoral work, including visiting the sick and bereaved
- Teaching of Christianity through sermons, courses and small groups
- Taking of religious assemblies in schools and provision of church services for schools
- Promotion of Christianity through staging of events and meetings and the distribution of literature
- Promoting the whole mission of the church through the provision of activities for senior citizens, parents and toddlers, young people and special needs groups
- Supporting other charities in the UK and overseas

Our Churches in the aftermath of the Covid-19 Pandemic National Emergency

Due to the progress of the very successful vaccination of the population programme the Government some relaxation of restrictions of activities to protect the population and during 2022 our churches held live meeting for services. The Parish has adhered to guidance of the Government and the Church of England with the safety of all users of our buildings paramount.

Achievements and performance

Combined electoral roll: (139) tbc

Average Sunday attendance: 94 (85)

The attendance at the regular major services Christmas, Easter, Remembrance as well as monthly Messy Church are much greater.

Worship and Prayer

The pattern of worship has continued with Sunday services being mainly Eucharistic. Mid-week services at St Mary's and St Michaels were Communion until Rev Sharon Constable retired and have continued as Morning Prayer.

Home Communion

Home communion continue to be offered throughout the parish for people who are shielding or are housebound. These are taken by clergy, readers and our licenced Pastoral Assistant monthly to those who request a visit.

The Contemplative Prayer Group

The Prayer Group meets in St Michaels monthly.

The Intercessory Prayer Circle has been active and a prayer chain by email is actioned for the sick or anyone else who requests this support.

The Bible Study Group continues at Broughton Astley.

SCHOOLS AND YOUTH AND CHILDRENS WORK

Links continue with all 6 schools in the Parish and members of the church are involved as school governors in our three Church of England Schools and good positive links are established.

Children and young people work remains a priority. Online school assemblies have been offered and pastoral support during the pandemic is offered to the heads of all the primary schools in our parish.

Assemblies in school have been offered and visits to our churches for RE syllabus requirements have also taken place along with festival assemblies in church.

Messy Church

Messy Church continues to be a valuable outreach to families for St Mary's and St Michaels held monthly on a Sunday morning and are well supported. We were pleased to welcome Bishop Saju, Bishop of Loughborough, to a Messy Church at St Michael's to conduct a confirmation and celebrate the Eucharist.

Open The Book

Our team of lay people across the parish, the 'Open the Book Team offers this ministry. It is registered with the Bible Society and takes the sessions in schools bringing Bible stories to life.

Christingle.

All three churches reported very good numbers attending these services

Christmas Carol services and Christmas services continued this year.

Remembrance

The Rector and Readers worked with Parish Councils to offer a Remembrance Service in each village out of doors which were very well attended.

In 2022, 23 (22) **Baptisms** took place There is still an ongoing demand by parishioners and those with qualifying connections for the ministry of the Church at **Weddings and Funerals**, of which there 11 (5) and 28 (24) respectively.

Vocations

Our Curate Rev Laura Jackson completed her time with us in July and moved to her own Parish. Three Lay Minsters were drawn from our churches and licensed to join our ministry team: Sheila Yates. Alison Macklin, Martin Macklin. Other members are attending courses to discern their vocations.

Mission and Evangelism, Outreach and Communications

The three churches maintain an open and inclusive tradition embracing Catholic and broad church elements in their worship and ministry, although each has its own particular ethos, so that all parishioners are catered for in a non-discriminatory way

in their faith journey. The presence of unique, historic church buildings and the tradition of regular bell-ringing make people in each community aware of the church's presence. The monthly parish magazine has an average circulation of almost 320 throughout the parish, and we make regular use of village notice boards. There is a parish website which includes information about each church and its life and worship (stmaryandstmichael.org.uk) and a parish Facebook page which is updated weekly.

There is a Parish Administrator, Denise Carrington, (with an advertised phone number and e-mail) to assist with general enquiries and bookings for weddings, baptisms and funerals and she also maintains the parish diary and service rotas.

Groups and Fellowship

The membership of various groups in the life of each church were affected by two years of Pandemic restrictions but their activities have all resumed.

There are two Church Choirs in the parish which have regularly rehearsed and work together for occasional offices, United Services and concerts under the guidance of Sebastian Carrington, Director of Music and principal organist and conductor, assisted by organist Andrew McMillan. Tamara Dugdale plays keyboard at Croft. Each church has a dedicated group of bell-ringers who add to the villages' quality of life by ringing most Sundays.

Other groups include a Ladies' Fellowship that meets monthly at St Mary's Church. Children's groups include Teddy Bear Bunch, alongside Messy Church. Each church has maintained a regular coffee morning / lunch / tea meetings where people can meet friends and socialise.

St Mary's Broughton Astley on 1st Saturday has a coffee morning and Community Market with stalls by local crafters and businesses.

St Michael and All angels Croft has a 1st Saturday lunch for villagers

St Michaels Stoney Stanton has a coffee morning on the 2nd Saturday of the month with stalls and also soup lunches called Winter Warmers.

Ecumenical Relationships

Friendly and co-operative relationships are maintained with other denominations in the parish (Baptist, Evangelical &, Methodist. There are no centres of worship of other faiths in our parish.

Support for the Wider Church

Representatives of the PCC participate fully in the Guthlaxton Deanery Synod and we receive the Leicester Diocesan weekly Diomail ensuring contact with and awareness of, the wider church.

Support for the Wider Community

As well as our pastoral ministry and the provision of the "occasional offices" marking the various rites of passage, our policy is to serve each community in the parish, and we have made - and continue to make - significant progress in adapting our buildings for greater community use, including exhibitions, concerts and other community occasions. Our three church buildings have adequate energy efficient heating and lighting systems, disabled toilet facilities as well as loop systems for those who are deaf.

St Michael's Stoney Stanton's reordering has provided a very successful area for groups to use and regular coffee mornings, soup lunches and other gatherings.

Further consideration is being given to enlarging the flexible space within the building

particularly as the small church hall, beyond its useful life, is in the process of being sold.

Broughton Astley modernised its kitchen area. A variety of community organisations use St Mary's facilities each week including the Broughton Astley Volunteer Group. Croft re-ordering made a big difference to their mission events such as Saturday lunches.

A hiring agreement is in place for each church so that community groups can use these re-ordered spaces sanctioned by the PCC.

Safeguarding

We have Child-protection and Safeguarding of Vulnerable Adults Policies, in accordance with Diocesan and national guidelines and these are reviewed annually. All key workers are DBS checked and the new mandatory national guidelines are being implemented. Safeguarding Basic Awareness Training is extended to all volunteers and Safeguarding Leadership Training to all leaders.

Our Safeguarding Officer is:

**Peter Yates, 4 Kestrel Close, Broughton Astley, Leicestershire LE9 6RX
Tel. 01455 285978.**

Equal Opportunities

The PCC has adopted the Leicester Diocese Equal Opportunities Policy

Health & Safety Policy

The PCC has a Health & Safety Policy which is reviewed annually.

Charitable collections

The parish continues to organise collections within and beyond our congregations, giving to Christian Aid, The Children's Society and USPG. In addition, the Parish responds readily to other causes and emergency appeals as they arise. We also maintain a collection of canned and packet food at all three churches for the local foodbanks.

Maintenance of historic buildings

Our buildings are graded historic buildings (Grades II* and II), which despite very significant challenges in their upkeep and maintenance and their adaptation for community use, are greatly cherished. Our buildings are maintained in good order. It is intended at Broughton Astley substantial Quinquennial work will be put in hand during 2023. Each church arranged its Quinquennial Inspection by a Conservation Architect, Peter Rogan Associates and the reports are to hand and works progressed. We maintain recommended levels of insurance with Ecclesiastical Insurance Company.

Financial Review

Our total income in 2022 was £114,416 (2021 was £148,965 and 2020 was £134,059). However 2021 and 2020 did include significant amounts of grants and donations.

Our core regular giving to the Parish by our congregations was £51,198 (2021 was £50,140 and 2020 was £57,230). We do need a larger pool of regular givers to sustain this income.

Fund raising has increased significantly in 2022, as has income from the hire of

the churches.

Our total expenses in 2022 were £104,266 (2021 £157,262 including significant repair costs).

Our “normal” running costs are approximately £90,000 -95,000 per year but the huge increases in heating and lighting costs are still to feed through.

Overall in 2022 we had £10,150 more income than we spent. The Balance Sheet at 31 December 2022 shows the Parish has net assets of £118,374. This is mainly bank balances but you will see from notes 12 and 13 in the Financial Statements the required repair expenditure noted in the 2021 quinquennial inspections more than exceeds the net assets.

As ever the Financial Statements reflect the efforts and generosity of many people to maintain and upgrade our church buildings and to further the Ministry of our 3 churches.

Diocesan Parish Restructuring and its implications Shaped By God.

Following assessment of strategy, Leicester Diocesan Synod in 2021 undertook a consultation with the Parishes and other stakeholders in the Diocese setting out four options for radical restructuring and report back. Synod then having collated all the responses decided that the best option would be The Minster Model. This comprises a grouping of around 12 or more parishes around a Minster Church serviced by 4 stipendiary ministers, ordained and lay, supported by enhanced non stipendiary lay ministers which would support the worshipping, pastoral, social, regulatory and administrative needs of the parishes, fresh expressions of church, school ministry, outreach and community service as well as maintenance and development of buildings resources for the communities.

The PCC continues to believe we are an active Parish having embarked on re-ordering and adapting our buildings for worship and service for our communities. Our parish, despite the challenges of the aftermath of the Pandemic and the National Cost of Living Crisis seeks to meet the Diocesan objectives of Shaped by God. We are convinced we can take a pro-active role to make a Minster structure in our area of the Diocese come into being and have advised the Bishop and Diocesan Synod accordingly. Meanwhile, as requested, we have engaged in informal discussions with our neighbouring parishes about the way forward and this will continue, The next few years will see these changes take place as the church discerns how God is shaping it.

Structure, Governance and Management

The Scheme for management of the parish (“The Constitution”) was approved at the Annual Parochial Church Meeting in April 2019 and implemented.

Appointment of PCC members complies with the Church Representation Rules 2020. The PCC as at 31st December 2022 consisted of:

- The Rector
- Licensed Clergy
- Churchwardens (x6)
- Readers’ Representative (1)
- Licenced Lay Representative (1)

- Deanery Synod Representatives (x3)
- Elected members (x6 i.e. x2 per congregation)
- Safeguarding Officer
- Vice Chairman
- Secretary of the PCC
- Treasurer of the PCC
- Co-opted members as necessary

All who attend worship regularly are encouraged to register on the electoral roll and to consider standing for election to the PCC and the DCCs.

The full PCC met in 2022 4 times during the year and was quorate on all occasions. Its objectives were to consider and conduct day to day parish management, agree goals, visions and parish policy. The PCC also deals with the legal requirements of the Church, Safeguarding, Health and Safety.

For practical reasons, the PCC continues to delegate management of funds raised by and maintained by each church to that church's District Church Council (DCC). The Parochial Church Council (PCC) in law has ownership of all funds (subject to any donor made restrictions) and each DCC is accountable to the PCC for them. The policy of the Council is to regard the funds managed by the each DCC as designated to the church of that DCC.

Administrative information

The Parish has churches at Broughton Astley, Croft and Stoney Stanton. It is part of the Diocese of Leicester within the Church of England.

The parish contact is:

Denise Carrington, Parish Administrator,

07534 820197 bacsschurches@gmail.com

The PCC is a body corporate (PCC Powers Measure 1956, Church Representation Rules 2020) and a charity registered with the Charity Commission as indicated above. The PCC during 2022 and to date of signing below was:

Ex-Officio:

Rector Rev Sharon Constable – Chair of the PCC until 12 November 2022

Rev Pauline Cummins Associate Priest from 12th March 2023

Revd Laura Jackson Assistant Curate until 3rd July 2022

Churchwardens: Tamara Dugdale until 10th May 2022, Edmund Brew from 6th September 2022 , Richard Sweeting, John Bass, Rachel Smith, Paul Lawrence The Churchwardens are sworn in each year.

Vice Chair of the PCC Sheila Yates

Readers' Representative Peter Yates.

Licenced Lay Representative vacant

Deanery Synod Representatives: Paula Atkinson, Glenda Lewis until 5th April 2022, Margie Brimacombe, Edward Bestwick from 5th April 2022.

Safeguarding Officer: Peter Yates

Secretary of PCC: Edward Bestwick until 5th April 2022, Paula Atkinson from 5th April 2022

Treasurer of PCC: Barbara Bedford

Elected: Broughton Astley: Steve Windram, Sheila Yates
Croft : Lester Halling, Jeremy Davis.
Stoney Stanton : Margie Brimacombe, Edward Bestwick .

Acknowledgements

Rev Sharon Constable

During the year Sharon retired after a busy successful ministry as Rector of our parish in which much progress was made. As well, she was sometime Area Dean and also trainer of curates. We are very grateful for her ministry ably supported by husband Paul.

Rev Laura Jackson

Laura finished her time as Curate early in July 2022 and left to take up her ministry at Hugglescote. We are very grateful for her ministry with us.

Assisting Clergy

We are grateful to retired Clergy Rev Vic Goodman and Rev Frances Knight who have played a key support role in our ministry team. Frances retired from ministry in January 2023.

The PCC is grateful to the Lay Ministers Sheila Yates, Alison and Martin Macklin, Pastoral Assistant John Bass, Readers Peter Yates and Lester Halling , Lynne Vernon, Director of Music Sebastian Carrington and Parish Administrator Denise Carrington, also the many volunteers who continue to give substantially of their services in all spheres of our church activity.

All those who financially support our churches in these difficult times are much appreciated as are those who have made donations, grants and legacies which have greatly enhanced our work during 2022.

We thank the PCC's Financial Statements Examiner David Rupp FCCA for his services.

Welcome

We were pleased to welcome Rev Pauline Cummins our new Associate Priest licensed to our parish by Bishop Saju, Bishop of Loughborough on 12th March 2023 and look forward to her ministry with us.

Signed for and on behalf of the PCC _____ 2023

Chairman of the PCC Rev Pauline Cummins _____

Vice Chairman of the PCC Sheila Yates _____

Secretary of the PCC Paula Atkinson _____

The Ecclesiastical Parish of St Mary and St Michaels, Broughton
Astley and Croft with Stoney Stanton

Diocese of Leicester UK

Parochial Church Council

Charity Commission Registration No 1134504

Statement of Financial Activities of the Parish for the year ended
31 December 2022 and the Independent Examiner's Report
thereon

The Parish of St Mary and St Michaels - Broughton Astley and Croft with Stoney Stanton

Statement of Financial Activities for the year ended 31 December 2022

Description	Note	Unrestricted Funds £	Restricted Funds £	2022 Total £	2021 Total £
Income					
Voluntary Giving	2a	83,756	-	83,756	126,844
Activities for generating funds	2b	17,399	-	17,399	10,310
Income from Investments	2c	222	-	222	2
Church activities	2d	5,945	-	5,945	3,981
Trading activities	2e	6,559	-	6,559	7,558
Other income	2f	535	-	535	270
TOTAL INCOME		114,416	-	114,416	148,965
Expenditure					
Cost of fundraising activities	3a	1,003	-	1,003	819
Church activities	3b	62,300	-	62,300	61,590
Church running expenses	3c	37,088	1,000	38,088	20,584
Cost of trading activities	3d	2,825	-	2,825	2,304
Major repairs to Churches	3e	-	-	-	71,690
Major repairs to other PCC Property	3f	-	-	-	-
New building work to Churches	3g	-	-	-	-
Other	3h	50	-	50	275
TOTAL EXPENDITURE		103,266	1,000	104,266	157,262
SURPLUS/ (DEFICIT)		11,151	(1,000)	10,151	(8,297)
Balances brought forward at 1 January 2022 (2021)		105,727	2,500	108,227	116,524
Balances carried forward at 31st December 2022 (2021)		116,878	1,500	118,378	108,227

The Parish of St Mary and St Michaels - Broughton Astley and Croft with Stoney Stanton

Balance Sheet at 31 December 2022

	Note	2022 Total £	2021 Total £
Current Assets			
Debtors	5	6,025	4,455
Cash at Bank & in hand		120,347	106,274
		126,372	110,729
Liabilities: Amounts Falling Due within one year	6	(7,994)	(2,502)
		118,378	108,227
NET CURRENT ASSETS		118,378	108,227
Liabilities: Amount Falling Due after one year		-	-
		118,378	108,227
TOTAL NET ASSETS		118,378	108,227
Parish Funds			
Unrestricted and designated	7	116,878	105,727
Restricted	7	1,500	2,500
		118,378	108,227

Approved by the Parochial Church Council
on 28 March 2023 and signed on its behalf by:

Reverend Pauline Cummins

The notes in sections 1 to 14 form part of these accounts

Notes to the Financial Statements for the Year Ended 31st December 2022

1 Accounting Policies

The financial statements have been prepared in accordance with the Church Accounting Regulations 2006 together with the Statement of Recommended Accounting Practice: Accounting and Reporting by Charities 2019 preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102), FRS102 and the Charities Act 2011. The financial statements have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant notes to these accounts and all major accruals included. The presentation currency is GB pounds sterling. The PCC constitutes a public benefit entity as defined by FRS102.

The financial statements have been prepared to give a 'true and fair' view and have departed from the Charities (Accounts and Reports) Regulations 2008 only to the extent required to provide a 'true and fair view'. This departure has involved following the Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland issued in October 2019 rather than the Accounting and Reporting by Charities: Statement of Recommended Practice effective from 1 April 2005 which has since been withdrawn.

Funds

General funds represent the funds of the PCC that are not subject to any restrictions regarding their use and are available for application on the general purposes of the PCC. Funds designated for a particular purpose by the PCC are also unrestricted. Restricted funds must be spent on restricted purposes and details of the funds held and restrictions are provided in note 7. The financial statements include all transactions, assets and liabilities for which the PCC is responsible in law. They do not include the accounts of church groups that owe their main affiliation to another body nor those that are informal gatherings of church members.

Income

Voluntary Income and capital sources

Collections are recognised when received by or on behalf of the PCC.

Planned giving receivable under Gift Aid is recognised only when received.

Other ordinary income

Rental income from the letting of church premises is recognised when the rental is due.

Expenditure

Grants

Grants and donations are accounted for when awarded if that award creates a binding obligation on the PCC.

Fixed assets

Consecrated land and buildings and moveable church furnishings

Consecrated and beneficed property is excluded from Charities Act 2011.

Current assets

Short-term deposits include cash held on deposit either with the CBF Church of England Funds or at a bank.

Indemnity Insurance

The parish has centrally effected insurance to protect trustees and other voluntary workers

Notes to the Financial Statements for the Year Ended 31st December 2022

2 Income

Description	Note	Unrestricted Funds £	Restricted Funds £	2022 Total £	2021 Total £
Voluntary Giving	2a				
Regular giving		51,198	-	51,198	50,140
Collections at services		8,240	-	8,240	5,625
Donations and all other giving		6,694	-	6,694	20,413
Gift aid recoverable		10,703	-	10,703	18,416
Charity collections less paid to charities		-	-	-	-
Legacies received		2,206	-	2,206	9,000
Grants received		4,716	-	4,716	23,251
		83,756	-	83,756	126,845
Activities for generating funds	2b				
Fund Raising		15,698	-	15,698	8,761
Subscription draw & 100 club		1,701	-	1,701	1,549
		17,399	-	17,399	10,310
Income from Investments	2c				
Bank Interest		222	-	222	2
		222	-	222	2
Church activities	2d				
Fees retained by PCC		5,945	-	5,945	3,981
		5,945	-	5,945	3,981
Trading activities	2e				
Parish Magazine		824	-	824	1,298
Hire of churches (mainly BA)		3,215	-	3,215	1,668
Stoney Stanton Church Hall lettings		2,520	-	2,520	4,592
		6,559	-	6,559	7,558
Other income	2f				
Miscellaneous inc Nat West compensation		535	-	535	270
		535	-	535	270
TOTAL INCOME		114,416	-	114,416	148,965

Notes to the Financial Statements for the Year Ended 31st December 2022

3 Expenditure

Description	Note	Unrestricted Funds £	Restricted Funds £	2022 Total £	2021 Total £
Cost of fundraising activities	3a				
Hall hire and other event costs		558	-	558	336
100 club prizes		445	-	445	483
		<u>1,003</u>	<u>-</u>	<u>1,003</u>	<u>819</u>
Church activities	3b				
Mission and charity giving		95	-	95	181
Diocesan parish share contribution		52,000	-	52,000	52,000
Administrator costs		4,020	-	4,020	3,160
Organists & music		4,965	-	4,965	4,270
Clergy and staff expenses		1,220	-	1,220	1,979
		<u>62,300</u>	<u>-</u>	<u>62,300</u>	<u>61,590</u>
Church running expenses	3c				
Mission and evangelism - youth work		1,157	-	1,157	153
Insurances		8,929	-	8,929	8,932
Routine repairs & maintenance		17,780	1,000	18,780	8,272
Altar requisites		812	-	812	250
Printing & stationery		105	-	105	110
Bank charges		72	-	72	72
Croft churchyard expenses		-	-	-	627
Refund VAT on BA organ		-	-	-	(2,210)
Heat light & water		8,233	-	8,233	4,378
		<u>37,088</u>	<u>1,000</u>	<u>38,088</u>	<u>20,584</u>
Cost of trading activities	3d				
Stoney Stanton church hall costs		1,828	-	1,828	1,345
Parish Magazine costs		997	-	997	959
		<u>2,825</u>	<u>-</u>	<u>2,825</u>	<u>2,304</u>
Major repairs to church buildings	3e				
Quinquennial reports		-	-	-	1,710
Building repairs & associated fees		-	-	-	69,980
		<u>-</u>	<u>-</u>	<u>-</u>	<u>71,690</u>
Major repairs to other PCC property	3f				
Replace organ Broughton Astley		-	-	-	-
Tree removal		-	-	-	-
		<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
New building work to the churches	3g				
Stoney Stanton		-	-	-	-
		<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Other Expenditure	3h				
Miscellaneous		50	-	50	275
		<u>50</u>	<u>-</u>	<u>50</u>	<u>275</u>
TOTAL EXPENDITURE		<u>103,266</u>	<u>1,000</u>	<u>104,266</u>	<u>157,262</u>

Notes to the Financial Statements for the Year Ended 31st December 2022

4 Payments to PCC Members

Members of the PCC were reimbursed for parish travelling and out of pocket expenses.

Clergy £1,170.

No member of the PCC received any remuneration as members of the PCC.

5 Debtors

	2022	2021
	Total	Total
	£	£
Tax Recoverable - BA	1,500	1,500
Tax Recoverable - Croft	3,500	1,800
Tax Recoverable - SS	1,025	1,155
	<u>6,025</u>	<u>4,455</u>

6 Liabilities: Amounts Falling Due within one year

	2022	2021
	Total	Total
	£	£
Assigned Fees - Croft	153	733
Assigned Fees - SS	1,781	1,393
Due to charities - SS	-	376
Parish contribution- SS	5,000	-
Parish Bank	1,060	-
	<u>7,994</u>	<u>2,502</u>

Notes to the Financial Statements for the Year Ended 31st December 2022

7 Analysis of Net Assets by Funds

Description	Unrestricted Funds £	Restricted Funds £	2022 Total £	2021 Total £
Current Assets	124,872	1,500	126,372	110,729
Current Liabilities	(7,994)	-	(7,994)	(2,502)
Fund Balance	<u>116,878</u>	<u>1,500</u>	<u>118,378</u>	<u>108,227</u>

The majority of the unrestricted fund balance is needed for working balances and essential works not yet contracted for to the fabric of the three churches.

See note 13

	2022 Total £	2021 Total £	
Unrestricted funds:			
Broughton Astley	58,173	47,669	
Croft	11,089	12,191	
Stoney Stanton	42,106	42,795	
Parish	5,510	3,073	
	<u>116,878</u>	<u>105,727</u>	
Restricted funds:			
Broughton Astley	New Kitchen	-	1,000
Broughton Astley	New Hymn Books	500	500
Stoney Stanton	Pew removal	1,000	1,000
Croft		-	-
	<u>1,500</u>	<u>2,500</u>	

Notes to the Financial Statements for the Year Ended 31st December 2022

8 Prior Year Items	2022	2021
	£ NIL	£ NIL

9 Independent Examiner's Remuneration

The amount payable in respect of the independent examination	£ NIL	£ NIL
--	-------	-------

10 Projects agreed by PCC and contracted for at 31st December 2022. To be completed in 2023.

Stoney Stanton - Reordering	£ NIL	£ NIL
-----------------------------	-------	-------

11 Projects agreed by PCC, for which Faculties have been received, but not yet contracted for at 31st December 2022.

Broughton Astley - new kitchen	-	5,000
Broughton Astley - 5% retention of 2021 repairs	-	3,361

Application will be made for recovery of the VAT in the above costs under the Listed Places of Worship Scheme

12 Projects supported by PCC at 31st December 2022 for which Faculties will be sought.

Croft Tower	9,594	
Croft Clock	1,320	£ NIL

13 Quinquennial Inspections and Architect's Reports

The quinquennial inspections for the 3 churches took place during 2021 by Peter Rogan Associates Conservation Architect.

Quinquennial cost estimates

Broughton Astley - mainly roof repairs	95,000
Stoney Stanton	20,000
Croft	12,500

14 Freehold Land and Buildings

Church Hall and Land at Church Street Stoney Stanton

The Leicester Diocesan Board of Finance is registered with the Land Registry as Proprietor and is Custodian Trustee. The PCC is the Managing Trustee and holds and manages the Church Hall and Land for the benefit of St Michael's Church Stoney Stanton.

The Parish of St Mary and St Michaels - Broughton Astley and Croft with Stoney Stanton

The Parochial Church Council for the Year Ended 31 December 2022

The Council's Duties, Responsibility, and Authority

The Council is required by the Parochial Church Councils (Powers) Measure 1956, to co-operate with the Priest in Charge in promoting in the Parish the whole mission of the Church, pastoral, evangelistic, social and economic.

The Council for practical reasons delegates management of funds raised by and maintained by each church to that church's District Church Council. The Council in law has ownership of all funds (subject to any donor made restrictions) and each District Church Council. is accountable to the Council for them. The policy of the Council is to regard the funds managed by each District Church Council as designated to the church of that DCC.

Location of Churches

St Mary the Virgin - Broughton Astley

St Michael and All Angels - Croft

St Michael - Stoney Stanton

Address for Correspondence

Paula Atkinson

PCC Secretary

16 Burrough Way

Lutterworth LE17 4GJ

Council Organisation

The PCC normally meets at least once a quarter, the meetings being held at each church in turn or by online ZOOM. Objectives are to consider and conduct day to day parish management, set goals, visions and Parish policy. The PCC deals with the legal requirements of the Church and considers items referred to it by individual District Church Councils. Items are also referred to DCCs as required.

Bankers

Croft and Stoney Stanton use National Westminster Bank.

Broughton Astley uses Santander Bank.

The Parish uses Unity Trust and Santander Banks.

Independent Examiner

David Rupp FCCA

10 Crowfoot Way

Broughton Astley

Leics LE9 6WR

The summary of activities and review of the year are set out in the Annual Report presented to the Parish AGM by the PCC. Copies are available from the PCC Secretary.

Signed on behalf of the PCC

Reverend Pauline Cummins

Chair of the PCC

Date signed

The Parish of St Mary and St Michaels - Broughton Astley and Croft with Stoney Stanton

Membership of the Parochial Church Council during the Year Ended 31 December 2022 and as at 28 March 2023

PCC members are either ex officio or elected by the Annual Parochial Church Meeting (APCM) in accordance with the Church Representation Rules 2020 and the Scheme of the Parish.

Ex-Officio

Licensed Clergy

Chair of the PCC

Reverend Sharon Constable until 12 November 2022
Reverend Pauline Cummins from 12 March 2023

Reverend Laura Jackson Curate until 3 July 2022

Churchwardens

Tamara Dugdale until 19 May 2022
Edmund Brew until 10 May 2022 and from 6 September 2022
Richard Sweeting
John Bass
Rachel Smith
Paul Lawrence

Readers' Representative

Peter Yates

Licensed Layworkers' Representative - vacant

Deanery Synod Reps elected at APCM on 13 October 2020 for 3 years

Paula Atkinson, Glenda Lewis (until 5 April 2022), Margie Brimacombe
Eddie Bestwick from 5 April 2022

Elected at Annual Parochial Church Meeting 10 May 2022

Steve Windram BA
Sheila Yates BA
Lester Halling Croft
Jeremy Davis Croft
Margie Brimacombe SS
Eddie Bestwick SS

Safeguarding Officer Peter Yates

Vice Chair of the PCC Sheila Yates

Secretary of the PCC Paula Atkinson from 5 April 2022
Eddie Bestwick until 5 April 2022

Treasurer of the PCC Barbara Bedford

Independent Examiner's Report to the trustees of the Ecclesiastical Parish of St Mary and St Michaels, Broughton Astley and Croft with Stoney Stanton.

I report to the charity trustees on my examination of the accounts of the charity for the year ended 31st December 2022 which are set out on pages 1 to 8.

Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Your attention is drawn to the fact that the charity has prepared the accounts in accordance with Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102) in preference to the Accounting and Reporting by Charities: Statement of Recommended Practice issued on 1 April 2005 which is referred to in the extant regulations and has since been withdrawn. I understand that this has been done in order for the accounts to provide a true and fair view in accordance with the Generally Accepted Accounting Practice effective for reporting periods beginning on or after 1 January 2015.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



David Rupp, FCCA
10 Crowfoot Way,
Broughton Astley
LEICS LE9 6WR

3 April 2023

Accounts

Parish of Broughton Astley and Croft with Stoney Stanton
(Charity Registration Number: 1134504)

**ANNUAL REPORT OF THE PAROCHIAL CHURCH COUNCIL
FOR THE YEAR ENDED 31st DECEMBER 2021**

Aim and Purposes

The Parochial Church Council (PCC) of the Parish of St Mary and St Michael has the responsibility of co-operating with the incumbent in promoting in the ecclesiastical parish the whole mission of the church, pastoral, evangelistic, social and ecumenical.

Objectives and Activities

- Regular public worship open to all
- Provision of sacred space for personal prayer and contemplation
- Pastoral work, including visiting the sick and bereaved
- Teaching of Christianity through sermons, courses and small groups
- Taking of religious assemblies in schools and provision of church services for schools
- Promotion of Christianity through staging of events and meetings and the distribution of literature
- Promoting the whole mission of the church through the provision of activities for senior citizens, parents and toddlers, young people and special needs groups
- Supporting other charities in the UK and overseas

Our Churches in a period of Covid-19 Pandemic National Emergency

Due to the progress of the very successful vaccination of the population programme the Government was able to begin some relaxation of restrictions of activities to protect the population and during 2021 our churches started live meeting for services with social distancing and mask wearing. At times this relaxation was tempered due to new variants in the Covid 19 variants experienced here and internationally. The Parish has adhered to guidance of the Government and the Church of England with the safety of all users of our buildings paramount.

Achievements and performance

Combined electoral roll: 139

Average Sunday attendance: 85

We continue to be a successful training parish. Our 3rd year curate, Rev Laura Jackson has been signed off as ready to move on to incumbency although due to the financial effects of the Pandemic on Diocesan and Church Finances new appointments have been curtailed and Laura remains with us during 2022.

Worship and Prayer

The pattern of worship has continued for the most part when lockdowns have not been in place. At a meeting of the PCC after the summer 2021 lockdown it was decided to reduce the number of services for Covid safety reasons and in the light of the Diocesan Shaped by God Together plans. This continues to be a temporary pattern until clearer understanding emerges of the Minster Community plan.

The weekly Tuesday service at a home in Croft was replaced with a monthly Home Communion given to individuals in their own home.

The 8am Sunday BCP Communion was put in abeyance at St Mary's
The 4pm Sunday Communion service at St Michaels was put in abeyance.
Mid-week Communion services at St Mary's and St Michaels resumed but with a shortened liturgy.

Home Communions

Home communions continue to be offered throughout the parish for people who are shielding or are housebound. These are taken by clergy, readers and our licenced Pastoral Assistant monthly to those who request a visit.

The Contemplative Prayer Group

Although Covid restrictions has caused suspension of this group it has now emerged to once again meet in St Michaels monthly.

The Intercessory Prayer Circle has been active and a prayer chain by e mail is actioned for the sick or anyone else who requests this support.

A new prayer leaflet has been initiated in order to ask for prayers with specific focus on our communities. This is produced quarterly and available in all of our churches.

The Bible Study Group recommenced with live meetings in St Mary's Church Broughton Astley. During lockdowns it still took place, using Zoom.

SCHOOLS AND YOUTH AND CHILDRENS WORK

Links continue with all 6 schools in the Parish and members of the church are involved as school governors in our three Church of England Schools and good positive links are established.

Children and young people work remains a priority. Online school assemblies have been offered and pastoral support during the pandemic is offered to the heads of all the primary schools in our parish.

Assemblies in school have been offered since the lifting of restrictions and visits to our churches for RE syllabus requirements have also taken place along with festival assemblies in church by Orchard and Croft schools.

Messy Church

Messy Church continues to be a valuable outreach to families for St Mary's and St Michaels held monthly on a Sunday morning.

Open the Book

A new initiative has been born with a team of lay people forming an 'Open the Book' group. It is registered with the Bible Society and it is hoped the group will be ready to take the sessions into school ready for the New Year. Rehearsals are underway for this exciting new missional project to schools, bringing Bible stories to life!

Christingle.

Due to continued high rates of infection of Covid all three churches created a new way of holding Christingle services outside our churches. All three churches reported very good numbers attending these services despite inclement weather.

There was a reduction in congregation numbers across the board for our Christmas Carol services and Christmas Eve and day services this year due to heightened Covid infection rates.

The parish churches are involved with Remembrance services in each community and are well attended. This year the Rector worked with Parish Councils to offer a service in each village out of doors.

22 Baptisms took place There is still an ongoing demand by parishioners and those with qualifying connections for the ministry of the Church at Weddings and Funerals, of which there 5 and 24 respectively in this last year.

Vocations

Laura has now entered her 3rd year of curacy with us and continues to be a popular member of the ministry team.

Sharon also supervises one other curate remotely and has been able to mentor others when asked by the Diocese.

Mission and Evangelism, Outreach and Communications

The three churches maintain an open and inclusive tradition embracing Catholic and broad church elements in their worship and ministry, although each has its own particular ethos, so that all parishioners are catered for in a non-discriminatory way in their faith journey. The presence of unique, historic church buildings and the tradition of regular bell-ringing make people in each community aware of the church's presence. The monthly parish magazine has an average circulation of almost 400 throughout the parish, and we make regular use of village notice boards. There is a parish website which includes information about each church and its life and worship (stmaryandstmichael.org.uk) and a parish Facebook page which is updated weekly.

There is a Parish Administrator, Denise Carrington, (with an advertised phone number and e-mail) to assist with general enquiries and bookings for weddings, baptisms and funerals and she also maintains the parish diary and service rotas.

Groups and Fellowship

The membership of various groups in the life of each church have been affected by two years of Pandemic restrictions but their activities have all resumed.

There are two Church Choirs in the parish which have regularly rehearsed and work together for occasional offices, United Services and concerts under the guidance of Sebastian Carrington who was appointed Director of Music and principal organist and conductor, assisted by organist Andrew McMillan. Tamara Dugdale plays keyboard at Croft. Sebastian started the Broughton Astley Children's Choir which resumed as Pandemic restrictions eased and has performed at various services and concerts. Three members of St Michael's Choir have received training from Sebastian and achieved RSCM certificates

Each church has a dedicated group of bell-ringers who add to the villages' quality of life by ringing most Sundays.

Other groups include a Ladies' Fellowship that meets monthly in a local residential home.

Children's groups include Teddy Bear Bunch, alongside Messy Church. Each church has maintained a regular coffee morning / lunch / tea meetings where people can meet friends and socialise.

St Mary's Broughton Astley on 1st Saturday has a coffee morning and Community Market with stalls by local crafters and businesses.

St Michael and All angels Croft has a 1st Saturday lunch for villagers

St Michaels Stoney Stanton has a coffee morning on the 2nd Saturday of the month with stalls and also soup lunches called Winter Warmers.

Ecumenical Relationships

Friendly and co-operative relationships are maintained with other denominations in the parish (Baptist, Evangelical &, Methodist and the leaders meet regularly to pray and support one another. There are no centres of worship of other faiths in our parish.

Support for the Wider Church

Representatives of the PCC participate fully in the Guthlaxton Deanery Synod and we receive the Leicester Diocesan weekly Diomail ensuring contact with and awareness of, the wider church.

Support for the wider community

As well as our pastoral ministry and the provision of the "occasional offices" marking the various rites of passage, our policy is to serve each community in the parish, and we have made - and continue to make - significant progress in adapting our buildings for greater community use, including exhibitions, concerts and other community occasions. Our three church buildings have adequate energy efficient heating and lighting systems, disabled toilet facilities as well as loop systems for those who are deaf. St Michael's Stoney Stanton's reordering has provided a very successful area for groups to use and regular coffee mornings and soup lunches. The local WI branch is now meeting in this space monthly.

Broughton Astley are in the throes of looking at modernising its kitchen area.

Croft has completed their re-ordering and already it has made a big difference to their mission events such as Saturday lunches.

A hiring agreement is in place for each church so that community groups can use these re-ordered spaces sanctioned by the PCC.

At Broughton Astley the re-ordered space is hired by two Brownie groups and a keep fit class and a Slimming World class every week in term time. Exhibitions and concerts have also been held in the open space.

Safeguarding

We have Child-protection and Safeguarding of Vulnerable Adults Policies, in accordance with Diocesan and national guidelines and these are reviewed annually.

All key workers are DBS checked and the new mandatory national guidelines are being implemented. Safeguarding Basic Awareness Training is extended to all volunteers and Safeguarding Leadership Training to all leaders. Our Child Protection officer is: **Mr Peter Yates, 4 Kestrel Close, Broughton Astley, Leicestershire LE9 6RX Tel. 01455 285978.**

Equal Opportunities

The PCC has adopted the Leicester Diocese Equal Opportunities Policy

Health & Safety Policy

The PCC has a Health & Safety Policy which is reviewed annually.

Charitable collections

The parish continues to organise collections within and beyond our congregations, giving to Christian Aid and The Children's Society.. In addition, the Parish responds readily to other causes and emergency appeals as they arise. We also collect canned and packet food at all three churches for the local foodbank. The Rector is a referrer for the foodbank and delivers food parcels to those in need.

Maintenance of historic buildings

Our buildings are graded historic buildings (Grades II* and II), which despite very significant challenges in their upkeep and maintenance and their adaptation for community use, are greatly cherished. Our buildings are maintained in good order. At Broughton Astley substantial Quinquennial work has been completed in 2021. Each church arranged its Quinquennial Inspection by a Conservation Architect, Peter Rogan Associates and the reports are to hand and works progressed. We maintain recommended levels of insurance with Ecclesiastical Insurance Company.

Financial Review

2021 and 2020 have not been normal years for our churches. In spite of this our income has held up well.

2021 total income was £148,965 (2020 was £134,059 and 2019 was £122,805).

The regular giving was supplemented in both 2021 and 2020 by generous additional donations and by securing various grants. In 2021 Stoney Stanton received a legacy of £9,000 and grant funding included £1,500 for Stoney Stanton and £10,500 for Broughton Astley.

The total expenses in 2021 were £ 157,261. However this included £71,690 spent on major repairs, mainly at Broughton Astley. The "normal" running costs remain similar year on year at approximately £85,000 pa.

Overall in 2021 we spent £8,296 more than we received. The balance sheet at 31 December 2021 shows the Parish has net assets of £108,227. Of this amount, which is mainly bank balances, some £8,361 is for projects already approved by the PCC as shown in note 10 in the Financial Statements. The 2021 Quinquennial Inspections identified works needed for 2022 onwards estimated to cost St Mary Broughton Astley £95,000, St Michael Stoney Stanton £20,000, St Michael and All Angels Croft £12,500.

As ever the Financial Statements reflect the efforts and generosity of many people to maintain and upgrade our church buildings and to further the church ministry.

Diocesan Parish Restructuring and its implications Shaped By God.

The Pandemic and the Lockdowns of activities to safeguard people from the virus transmission had a serious impact not only on businesses' incomes but also on the giving and activities' income of Churches and Dioceses over a period of two years. Leicester Diocese has, like others, had to take stock and cut its resources to match reduced income streams. Stipendiary Clergy retiring have not been replaced and Church House staff reductions have taken place. Shaped by God Together is the theme of the Diocese planning renewal making the church relevant in changed circumstances not only due to the secularisation of the Nation but also the effects of the Pandemic.

Following assessment of strategy, Leicester Diocesan Synod in 2021 undertook a

consultation with the Parishes and other stakeholders in the Diocese setting out four options for radical restructuring and report back. Each of our churches considered the options' pros and cons and duly reported back to Synod. Synod then having collated all the responses decided that the best option would be The Minster Model. This comprises a grouping of around 12 or more parishes around a Minster Church serviced by 4 stipendiary ministers, ordained and lay, supported by enhanced non stipendiary lay ministers which would support the worshipping, pastoral, social, regulatory and administrative needs of the parishes, fresh expressions of church, school ministry, outreach and community service as well as maintenance and development of buildings resources for the communities.

The PCC believes we are an active Parish having embarked on re-ordering and adapting our buildings for worship and service for our communities. Our parish, despite the challenges of the Pandemic and its aftermath, seeks to meet the Diocesan objectives of Shaped by God. A number of our neighbouring parishes are vacant but we are convinced we can take a pro-active role to make a Minster structure in our area of the Diocese come into being and have advised the Bishop and Diocesan Synod accordingly. Meanwhile, as requested, we are engaging in informal discussions with our neighbouring parishes about the way forward.

The next 5 years, starting in 2022, will see these changes take place as the church discerns how God is shaping it.

Structure, Governance and Management

The Scheme for management of the parish ("The Constitution") was approved at the Annual Parochial Church Meeting in April 2019 and implemented.

Appointment of PCC members complies with the Church Representation Rules 2020. The PCC as at 31st December 2021 consisted of:

- The Rector and an Assistant Curate
- Churchwardens (x6)
- Readers' Representative (1)
- Licenced Lay Representative (1)
- Deanery Synod Representatives (x3)
- Elected members (x6 i.e. x2 per congregation)
- Safeguarding Officer
- Vice Chairman
- Secretary of the PCC
- Treasurer of the PCC
- Co-opted members as necessary

All who attend worship regularly are encouraged to register on the electoral roll and to consider standing for election to the PCC and the DCCs.

The full PCC met in 2021 4 times during the year and was quorate on all occasions. Its objectives were to consider and conduct day to day parish management, agree goals, visions and parish policy. The PCC also deals with the legal requirements of the Church, Safeguarding, Health and Safety.

For practical reasons, the PCC continues to delegate management of funds raised by and maintained by each church to that church's District Church Council (DCC). The Parochial Church Council (PCC) in law has ownership of all funds (subject to

any donor made restrictions) and each DCC is accountable to the PCC for them. The policy of the Council is to regard the funds managed by the each DCC as designated to the church of that DCC.

Administrative information

The Parish has churches at Broughton Astley, Croft and Stoney Stanton. It is part of the Diocese of Leicester within the Church of England. The correspondence address is: Mr Edward Bestwick 33 Sapcote Road Stoney Stanton, Leicester. LE9 4DW until 10th May 2022.

The PCC is a body corporate (PCC Powers Measure 1956, Church Representation Rules 2020) and a charity registered with the Charity Commission as indicated above. The PCC during 2021 and to date of signing below was:

Ex-Officio:

Rector Rev Sharon Constable – Chair of the PCC.

Revd Laura Jackson Assistant Curate

Churchwardens: Tamara Dugdale , Edmund Brew Richard Sweeting, John Bass, Malcolm Burland until 25th May 2021, Rachel Smith, Paul Lawrence from 25th May 2021. The Churchwardens are sworn in each year.

Readers' Representative Peter Yates.

Licensed Lay Representative vacant

Deanery Synod Representatives: Paula Atkinson, Glenda Lewis, Margie Brimacombe.

Safeguarding Officer: Peter Yates

Secretary of PCC: Edward Bestwick

Treasurer of PCC: Barbara Bedford

Elected: Broughton Astley: Steve Windram, Wendy Bullivant.

Croft : Lester Halling, Jeremy Davis.

Stoney Stanton : Margie Brimacombe, Allan Chapman until 25th May 2021, Eddie Bestwick from 25th May 2021.

Acknowledgements

The PCC is grateful to the Clergy, Readers and volunteers who continue to give substantially of their services in all spheres of our church activity. All those who financially supported our churches in these difficult times are much appreciated as are those who have made donations, grants and legacies which have greatly enhanced our work during 2021. We thank the PCC's Financial Statements Examiner David Rupp FCCA for his services.

Signed for and on behalf of the PCC 5th April 2022

Chairman Rev Sharon Constable

Secretary Edward Bestwick

The Ecclesiastical Parish of St Mary and St Michaels, Broughton
Astley and Croft with Stoney Stanton

Diocese of Leicester UK

Parochial Church Council

Charity Commission Registration No 11354504

Statement of Financial Activities of the Parish for the year ended
31 December 2021 and the Independent Examiner's Report
thereon

Statement of Financial Activities for the year ended 31 December 2021

Description	Note	Unrestricted Funds £	Restricted Funds £	2021 Total £	2020 Total £
Income					
Voluntary Giving	2a	112,564	14,280	126,844	121,496
Activities for generating funds	2b	10,310	-	10,310	5,720
Income from Investments	2c	2	-	2	104
Church activities	2d	3,981	-	3,981	1,321
Trading activities	2e	7,558	-	7,558	5,049
Other income	2f	270	-	270	369
TOTAL INCOME		134,685	14,280	148,965	134,059
Expenditure					
Cost of fundraising activities	3a	819	-	819	721
Church activities	3b	61,590	-	61,590	58,266
Church running expenses	3c	19,804	780	20,584	23,943
Cost of trading activities	3d	2,304	-	2,304	2,146
Major repairs to Churches	3e	59,690	12,000	71,690	166
Major repairs to other PCC Property	3f	-	-	-	13,660
New building work to Churches	3g	-	-	-	44,335
Other	3h	275	-	275	683
TOTAL EXPENDITURE		144,482	12,780	157,262	143,920
SURPLUS/ (DEFICIT)		(9,796)	1,500	(8,296)	(9,861)
Balances brought forward at 1 January 2021 (2020)		115,524	1,000	116,524	126,385
Balances carried forward at 31st December 2021 (2020)		105,727	2,500	108,227	116,524

The Parish of St Mary and St Michaels - Broughton Astley and Croft with Stoney Stanton

Balance Sheet at 31 December 2021

	Note	2021 Total £	2020 Total £
Current Assets			
Debtors	5	4,455	6,000
Cash at Bank & in hand		106,274	133,263
		110,729	139,263
Liabilities: Amounts Falling Due within one year	6	(2,502)	(22,739)
NET CURRENT ASSETS		108,227	116,524
Liabilities: Amount Falling Due after one year		-	-
TOTAL NET ASSETS		108,227	116,524
Parish Funds			
Unrestricted and designated	7	105,727	115,524
Restricted	7	2,500	1,000
		108,227	116,524

Approved by the Parochial Church Council
on 5 April 2022 and signed on its behalf by:

Revd Sharon Constable - Rector and Chair

The notes in sections 1 to 14 form part of these accounts

Notes to the Financial Statements for the Year Ended 31st December 2021

1 Accounting Policies

The financial statements have been prepared in accordance with the Church Accounting Regulations 2006 together with the Statement of Recommended Accounting Practice: Accounting and Reporting by Charities 2019 preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102), FRS102 and the Charities Act 2011. The financial statements have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant notes to these accounts and all major accruals included. The presentation currency is GB pounds sterling. The PCC constitutes a public benefit entity as defined by FRS102.

The financial statements have been prepared to give a 'true and fair' view and have departed from the Charities (Accounts and Reports) Regulations 2008 only to the extent required to provide a 'true and fair view'. This departure has involved following the Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland issued in October 2019 rather than the Accounting and Reporting by Charities: Statement of Recommended Practice effective from 1 April 2005 which has since been withdrawn.

Funds

General funds represent the funds of the PCC that are not subject to any restrictions regarding their use and are available for application on the general purposes of the PCC. Funds designated for a particular purpose by the PCC are also unrestricted. Restricted funds must be spent on restricted purposes and details of the funds held and restrictions are provided in note 7. The financial statements include all transactions, assets and liabilities for which the PCC is responsible in law. They do not include the accounts of church groups that owe their main affiliation to another body nor those that are informal gatherings of church members.

Income

Voluntary Income and capital sources

Collections are recognised when received by or on behalf of the PCC.

Planned giving receivable under Gift Aid is recognised only when received.

Other ordinary income

Rental income from the letting of church premises is recognised when the rental is due.

Expenditure

Grants

Grants and donations are accounted for when awarded if that award creates a binding obligation on the PCC.

Fixed assets

Consecrated land and buildings and moveable church furnishings

Consecrated and beneficed property is excluded from Charities Act 2011.

Current assets

Short-term deposits include cash held on deposit either with the CBF Church of England Funds or at a bank.

Indemnity Insurance

The parish has centrally effected insurance to protect trustees and other voluntary workers

Notes to the Financial Statements for the Year Ended 31st December 2021

2 Income

Description	Note	Unrestricted Funds £	Restricted Funds £	2021 Total £	2020 Total £
Voluntary Giving	2a				
Regular giving		50,140	-	50,140	57,230
Collections at services		5,625	-	5,625	2,334
Donations and all other giving		18,913	1,500	20,413	23,143
Gift aid recoverable		18,416	-	18,416	19,546
Charity collections		-	-	-	411
Legacies received		9,000	-	9,000	500
Grants received		10,471	12,780	23,251	18,332
		<u>112,564</u>	<u>14,280</u>	<u>126,844</u>	<u>121,496</u>
Activities for generating funds	2b				
Fund Raising		8,761	-	8,761	4,180
Subscription draw & 100 club		1,549	-	1,549	1,540
		<u>10,310</u>	<u>-</u>	<u>10,310</u>	<u>5,720</u>
Income from Investments	2c				
Bank Interest		2	-	2	104
		<u>2</u>	<u>-</u>	<u>2</u>	<u>104</u>
Church activities	2d				
Fees retained by PCC		3,981	-	3,981	1,321
		<u>3,981</u>	<u>-</u>	<u>3,981</u>	<u>1,321</u>
Trading activities	2e				
Parish Magazine		1,298	-	1,298	742
Broughton Astley Hire of church		1,668	-	1,668	635
Stoney Stanton Church Hall lettings		4,592	-	4,592	3,672
		<u>7,558</u>	<u>-</u>	<u>7,558</u>	<u>5,049</u>
Other income	2f				
Miscellaneous		270	-	270	369
		<u>270</u>	<u>-</u>	<u>270</u>	<u>369</u>
TOTAL INCOME		<u>134,685</u>	<u>14,280</u>	<u>148,965</u>	<u>134,059</u>

Notes to the Financial Statements for the Year Ended 31st December 2021

3 Expenditure

Description	Note	Unrestricted Funds £	Restricted Funds £	2021 Total £	2020 Total £
Cost of fundraising activities	3a				
Hall hire and other event costs		336	-	336	171
100 club prizes		483	-	483	550
		<u>819</u>	<u>-</u>	<u>819</u>	<u>721</u>
Church activities	3b				
Mission and charity giving		181	-	181	1,102
Diocesan parish share contribution		52,000	-	52,000	52,000
Administrator costs		3,160	-	3,160	-
Organists & music		4,270	-	4,270	2,236
Clergy and staff expenses		1,979	-	1,979	2,928
		<u>61,590</u>	<u>-</u>	<u>61,590</u>	<u>58,266</u>
Church running expenses	3c				
Mission and evangelism - youth work		153	-	153	414
Insurances		8,932	-	8,932	8,916
Routine repairs & maintenance		7,492	780	8,272	7,851
Altar requisites		250	-	250	1,208
Printing & stationery		110	-	110	87
Bank charges		72	-	72	72
Croft churchyard expenses		627	-	627	687
Refund VAT on BA organ		(2,210)	-	(2,210)	-
Heat light & water		4,378	-	4,378	4,708
		<u>19,804</u>	<u>780</u>	<u>20,584</u>	<u>23,943</u>
Cost of trading activities	3d				
Stoney Stanton church hall costs		1,345	-	1,345	1,486
Parish Magazine costs		959	-	959	660
		<u>2,304</u>	<u>-</u>	<u>2,304</u>	<u>2,146</u>
Major repairs to church buildings	3e				
Quinquennial reports		1,710	-	1,710	-
Building repairs & associated fees		57,980	12,000	69,980	166
		<u>59,690</u>	<u>12,000</u>	<u>71,690</u>	<u>166</u>
Major repairs to other PCC property	3f				
Replace organ Broughton Astley		-	-	-	13,260
Tree removal		-	-	-	400
		<u>-</u>	<u>-</u>	<u>-</u>	<u>13,660</u>
New building work to the churches	3g				
Stoney Stanton		-	-	-	44,335
		<u>-</u>	<u>-</u>	<u>-</u>	<u>44,335</u>
Other Expenditure	3h				
Miscellaneous		275	-	275	683
		<u>275</u>	<u>-</u>	<u>275</u>	<u>683</u>
TOTAL EXPENDITURE		<u>144,482</u>	<u>12,780</u>	<u>157,262</u>	<u>143,920</u>

Notes to the Financial Statements for the Year Ended 31st December 2021

4 Payments to PCC Members

Members of the PCC were reimbursed for parish travelling and out of pocket expenses.

Clergy £1579

No member of the PCC received any remuneration as members of the PCC

5 Debtors

	2021	2020
	Total	Total
	£	£
Tax Recoverable - BA	1,500	1,700
Tax Recoverable - Croft	1,800	1,800
Tax Recoverable - SS	1,155	2,500
	<u>4,455</u>	<u>6,000</u>

6 Liabilities: Amounts Falling Due within one year

	2021	2020
	Total	Total
	£	£
Assigned Fees - Croft	733	-
Assigned Fees - SS	1,393	1,279
Due to charities - SS	376	-
New organ - BA	-	13,260
Parish contribution- SS	-	8,200
	<u>2,502</u>	<u>22,739</u>

Notes to the Financial Statements for the Year Ended 31st December 2021

7 Analysis of Net Assets by Funds

Description	Unrestricted Funds £	Restricted Funds £	2021 Total £	2020 Total £
Current Assets	108,229	2,500	110,729	139,263
Current Liabilities	(2,502)	-	(2,502)	(22,739)
Fund Balance	<u>105,727</u>	<u>2,500</u>	<u>108,227</u>	<u>116,524</u>

The majority of the unrestricted fund balance is needed for working balances and essential works not yet contracted for to the fabric of the three churches.

See note 13

	2021 Total £	2020 Total £
Unrestricted funds:		
Broughton Astley	47,669	6,197
Croft	12,191	11,995
Stoney Stanton	42,795	31,305
Parish	3,073	2,756
	<u>105,727</u>	<u>52,253</u>

Restricted funds:			
Broughton Astley	New Kitchen	1,000	1,000
Broughton Astley	New Hymn Books	500	-
Stoney Stanton	Pew removal	1,000	-
Croft		-	-
		<u>2,500</u>	<u>1,000</u>

Notes to the Financial Statements for the Year Ended 31st December 2021

8 Prior Year Items	2021	2020
	£ NIL	£ NIL

9 Independent Examiner's Remuneration

The amount payable in respect of the independent examination	£ NIL	£ NIL
--	-------	-------

10 Projects agreed by PCC and contracted for at 31st December 2021. To be completed in 2022.

Stoney Stanton - Reordering	-	1,890
-----------------------------	---	-------

11 Projects agreed by PCC, for which Faculties have been received, but not yet contracted for at 31st December 2021.

Broughton Astley - new kitchen	5,000	-
Broughton Astley - 5% retention of 2021 repairs	3,361	-
Broughton Astley - Repairs and Fees	-	80,647

Application will be made for recovery of the VAT in the above costs under the Listed Places of Worship Scheme

12 Projects supported by PCC at 31st December 2021 for which Faculties will be sought.

£ NIL	£ NIL
-------	-------

13 Quinquennial Inspections and Architect's Reports

The quinquennial inspections for the 3 churches took place during 2021 by Peter Rogan Associates Conservation Architect.

Quinquennial cost estimates

Broughton Astley	95,000
Stoney Stanton	20,000
Croft	12,500

14 Freehold Land and Buildings

Church Hall and Land at Church Street Stoney Stanton

The Leicester Diocesan Board of Finance is registered with the Land Registry as Proprietor and is Custodian Trustee. The PCC is the Managing Trustee and holds and manages the Church Hall and Land for the benefit of St Michael's Church Stoney Stanton.

The Parish of St Mary and St Michaels - Broughton Astley and Croft with Stoney Stanton

The Parochial Church Council for the Year Ended 31 December 2021

The Council's Duties, Responsibility, and Authority

The Council is required by the Parochial Church Councils (Powers) Measure 1956, to co-operate with the Priest in Charge in promoting in the Parish the whole mission of the Church, pastoral, evangelistic, social and economic.

The Council for practical reasons delegates management of funds raised by and maintained by each church to that church's District Church Council. The Council in law has ownership of all funds (subject to any donor made restrictions) and each District Church Council. is accountable to the Council for them. The policy of the Council is to regard the funds managed by each District Church Council as designated to the church of that DCC.

Location of Churches

St Mary the Virgin - Broughton Astley

St Michael and All Angels - Croft

St Michael - Stoney Stanton

Address for Correspondence

Eddie Bestwick

PCC Secretary

33 Sapcote Road

Stoney Stanton

Leicestershire LE9 4DW

Council Organisation

The PCC normally meets at least once a quarter, the meetings being held at each church in turn or by online ZOOM. Objectives are to consider and conduct day to day parish management, set goals, visions and Parish policy. The PCC deals with the legal requirements of the Church and considers items referred to it by individual District Church Councils. Items are also referred to DCCs as required.

Bankers

Croft and Stoney Stanton use National Westminster Bank.

Broughton Astley uses Santander Bank.

The Parish uses Unity Trust and Santander Banks.

Independent Examiner

David Rupp FCCA

10 Crowfoot Way

Broughton Astley

Leics LE9 6WR

The summary of activities and review of the year are set out in the Annual Report presented to the Parish AGM by the PCC. Copies are available from the PCC Secretary.

Signed on behalf of the PCC

Rev Sharon Constable

Chair of the PCC

Date signed

5 April 2022

**Membership of the Parochial Church Council during the Year Ended
31 December 2021 and as at 5 April 2022**

PCC members are either ex officio or elected by the Annual Parochial Church Meeting (APCM) in accordance with the Church Representation Rules 2020 and the Scheme of the Parish.

Ex-Officio

Licensed Clergy

Revd Sharon Constable - Rector Chair

Revd Laura Jackson - Curate

Churchwardens

Edmund Brew

Tamara Dugdale

Richard Sweeting

John Bass

Malcolm Burland until 25 May 2021

Rachel Smith

Paul Lawrence from 25 May 2021

Readers' Representative

Peter Yates

Licensed Layworkers' Representative - vacant

Deanery Synod Reps elected at APCM on 13 October 2020 for 3 years

Paula Atkinson, Glenda Lewis, Margie Brimacombe

Elected at Annual Parochial Church Meeting 25 May 2021

Steve Windram BA

Wendy Bullivant BA

Lester Halling Croft

Jeremy Davis Croft

Margie Brimacombe SS

Eddie Bestwick SS

Safeguarding Officer Peter Yates Co-opted 28 October 2020

Vice Chairman of the PCC Sheila Yates Elected by PCC 8 July 2021

Secretary of the PCC Eddie Bestwick Elected by PCC 21 September 2021

Treasurer of the PCC Barbara Bedford Elected at the APCM

Independent Examiner's Report to the trustees of the Ecclesiastical Parish of St Mary and St Michaels, Broughton Astley and Croft with Stoney Stanton.

I report to the charity trustees on my examination of the accounts of the charity for the year ended 31st December 2021 which are set out on pages 1 to 8.

Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Your attention is drawn to the fact that the charity has prepared the accounts in accordance with Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102) in preference to the Accounting and Reporting by Charities: Statement of Recommended Practice issued on 1 April 2005 which is referred to in the extant regulations and has since been withdrawn. I understand that this has been done in order for the accounts to provide a true and fair view in accordance with the Generally Accepted Accounting Practice effective for reporting periods beginning on or after 1 January 2015.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



David Rupp, FCCA
10 Crowfoot Way,
Broughton Astley
LEICS LE9 6WR

13 April 2022

The Ecclesiastical Parish of St Mary and St Michaels, Broughton
Astley and Croft with Stoney Stanton

Diocese of Leicester UK

Parochial Church Council

Charity Commission Registration No 11354504

Statement of Financial Activities of the Parish for the year ended
31 December 2021 and the Independent Examiner's Report
thereon

The Parish of St Mary and St Michaels - Broughton Astley and Croft with Stoney Stanton

Statement of Financial Activities for the year ended 31 December 2021

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Expenditure					
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The Parish of St Mary and St Michaels - Broughton Astley and Croft with Stoney Stanton

Balance Sheet at 31 December 2021

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NET CURRENT ASSETS		108,227	116,524
Liabilities: Amount Falling Due after one year		-	-
TOTAL NET ASSETS		108,227	116,524
Parish Funds			
Unrestricted and designated	7	105,727	115,524
Restricted	7	2,500	1,000
		108,227	116,524

Approved by the Parochial Church Council
on 5 April 2022 and signed on its behalf by:

Revd Sharon Constable - Rector and Chair

The notes in sections 1 to 14 form part of these accounts

Notes to the Financial Statements for the Year Ended 31st December 2021

1 Accounting Policies

The financial statements have been prepared in accordance with the Church Accounting Regulations 2006 together with the Statement of Recommended Accounting Practice: Accounting and Reporting by Charities 2019 preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102), FRS102 and the Charities Act 2011. The financial statements have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant notes to these accounts and all major accruals included. The presentation currency is GB pounds sterling. The PCC constitutes a public benefit entity as defined by FRS102.

The financial statements have been prepared to give a 'true and fair' view and have departed from the Charities (Accounts and Reports) Regulations 2008 only to the extent required to provide a 'true and fair view'. This departure has involved following the Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland issued in October 2019 rather than the Accounting and Reporting by Charities: Statement of Recommended Practice effective from 1 April 2005 which has since been withdrawn.

Funds

General funds represent the funds of the PCC that are not subject to any restrictions regarding their use and are available for application on the general purposes of the PCC. Funds designated for a particular purpose by the PCC are also unrestricted. Restricted funds must be spent on restricted purposes and details of the funds held and restrictions are provided in note 7. The financial statements include all transactions, assets and liabilities for which the PCC is responsible in law. They do not include the accounts of church groups that owe their main affiliation to another body nor those that are informal gatherings of church members.

Income

Voluntary Income and capital sources

Collections are recognised when received by or on behalf of the PCC.

Planned giving receivable under Gift Aid is recognised only when received.

Other ordinary income

Rental income from the letting of church premises is recognised when the rental is due.

Expenditure

Grants

Grants and donations are accounted for when awarded if that award creates a binding obligation on the PCC.

Fixed assets

Consecrated land and buildings and moveable church furnishings

Consecrated and beneficed property is excluded from Charities Act 2011.

Current assets

Short-term deposits include cash held on deposit either with the CBF Church of England Funds or at a bank.

Indemnity Insurance

The parish has centrally effected insurance to protect trustees and other voluntary workers

Notes to the Financial Statements for the Year Ended 31st December 2021

2 Income

Description	Note	Unrestricted Funds £	Restricted Funds £	2021 Total £	2020 Total £
Voluntary Giving	2a				
Regular giving		50,140	-	50,140	57,230
Collections at services		5,625	-	5,625	2,334
Donations and all other giving		18,913	1,500	20,413	23,143
Gift aid recoverable		18,416	-	18,416	19,546
Charity collections		-	-	-	411
Legacies received		9,000	-	9,000	500
Grants received		10,471	12,780	23,251	18,332
		<u>112,564</u>	<u>14,280</u>	<u>126,844</u>	<u>121,496</u>
Activities for generating funds	2b				
Fund Raising		8,761	-	8,761	4,180
Subscription draw & 100 club		1,549	-	1,549	1,540
		<u>10,310</u>	<u>-</u>	<u>10,310</u>	<u>5,720</u>
Income from Investments	2c				
Bank Interest		2	-	2	104
		<u>2</u>	<u>-</u>	<u>2</u>	<u>104</u>
Church activities	2d				
Fees retained by PCC		3,981	-	3,981	1,321
		<u>3,981</u>	<u>-</u>	<u>3,981</u>	<u>1,321</u>
Trading activities	2e				
Parish Magazine		1,298	-	1,298	742
Broughton Astley Hire of church		1,668	-	1,668	635
Stoney Stanton Church Hall lettings		4,592	-	4,592	3,672
		<u>7,558</u>	<u>-</u>	<u>7,558</u>	<u>5,049</u>
Other income	2f				
Miscellaneous		270	-	270	369
		<u>270</u>	<u>-</u>	<u>270</u>	<u>369</u>
TOTAL INCOME		<u>134,685</u>	<u>14,280</u>	<u>148,965</u>	<u>134,059</u>

Notes to the Financial Statements for the Year Ended 31st December 2021

3 Expenditure

Description	Note	Unrestricted Funds £	Restricted Funds £	2021 Total £	2020 Total £
Cost of fundraising activities	3a				
Hall hire and other event costs		336	-	336	171
100 club prizes		483	-	483	550
		<u>819</u>	<u>-</u>	<u>819</u>	<u>721</u>
Church activities	3b				
Mission and charity giving		181	-	181	1,102
Diocesan parish share contribution		52,000	-	52,000	52,000
Administrator costs		3,160	-	3,160	-
Organists & music		4,270	-	4,270	2,236
Clergy and staff expenses		1,979	-	1,979	2,928
		<u>61,590</u>	<u>-</u>	<u>61,590</u>	<u>58,266</u>
Church running expenses	3c				
Mission and evangelism - youth work		153	-	153	414
Insurances		8,932	-	8,932	8,916
Routine repairs & maintenance		7,492	780	8,272	7,851
Altar requisites		250	-	250	1,208
Printing & stationery		110	-	110	87
Bank charges		72	-	72	72
Croft churchyard expenses		627	-	627	687
Refund VAT on BA organ		(2,210)	-	(2,210)	-
Heat light & water		4,378	-	4,378	4,708
		<u>19,804</u>	<u>780</u>	<u>20,584</u>	<u>23,943</u>
Cost of trading activities	3d				
Stoney Stanton church hall costs		1,345	-	1,345	1,486
Parish Magazine costs		959	-	959	660
		<u>2,304</u>	<u>-</u>	<u>2,304</u>	<u>2,146</u>
Major repairs to church buildings	3e				
Quinquennial reports		1,710	-	1,710	-
Building repairs & associated fees		57,980	12,000	69,980	166
		<u>59,690</u>	<u>12,000</u>	<u>71,690</u>	<u>166</u>
Major repairs to other PCC property	3f				
Replace organ Broughton Astley		-	-	-	13,260
Tree removal		-	-	-	400
		<u>-</u>	<u>-</u>	<u>-</u>	<u>13,660</u>
New building work to the churches	3g				
Stoney Stanton		-	-	-	44,335
		<u>-</u>	<u>-</u>	<u>-</u>	<u>44,335</u>
Other Expenditure	3h				
Miscellaneous		275	-	275	683
		<u>275</u>	<u>-</u>	<u>275</u>	<u>683</u>
TOTAL EXPENDITURE		144,482	12,780	157,262	143,920

Notes to the Financial Statements for the Year Ended 31st December 2021

4 Payments to PCC Members

Members of the PCC were reimbursed for parish travelling and out of pocket expenses.

Clergy £1579

No member of the PCC received any remuneration as members of the PCC

5 Debtors

	2021	2020
	Total	Total
	£	£
Tax Recoverable - BA	1,500	1,700
Tax Recoverable - Croft	1,800	1,800
Tax Recoverable - SS	1,155	2,500
	<u>4,455</u>	<u>6,000</u>

6 Liabilities: Amounts Falling Due within one year

	2021	2020
	Total	Total
	£	£
Assigned Fees - Croft	733	-
Assigned Fees - SS	1,393	1,279
Due to charities - SS	376	-
New organ - BA	-	13,260
Parish contribution- SS	-	8,200
	<u>2,502</u>	<u>22,739</u>

Notes to the Financial Statements for the Year Ended 31st December 2021

7 Analysis of Net Assets by Funds

Description	Unrestricted Funds £	Restricted Funds £	2021 Total £	2020 Total £
Current Assets	108,229	2,500	110,729	139,263
Current Liabilities	(2,502)	-	(2,502)	(22,739)
Fund Balance	<u>105,727</u>	<u>2,500</u>	<u>108,227</u>	<u>116,524</u>

The majority of the unrestricted fund balance is needed for working balances and essential works not yet contracted for to the fabric of the three churches.

See note 13

	2021 Total £	2020 Total £
Unrestricted funds:		
Broughton Astley	47,669	6,197
Croft	12,191	11,995
Stoney Stanton	42,795	31,305
Parish	3,073	2,756
	<u>105,727</u>	<u>52,253</u>

Restricted funds:			
Broughton Astley	New Kitchen	1,000	1,000
Broughton Astley	New Hymn Books	500	-
Stoney Stanton	Pew removal	1,000	-
Croft		-	-
		<u>2,500</u>	<u>1,000</u>

Notes to the Financial Statements for the Year Ended 31st December 2021

8 Prior Year Items	2021	2020
	£ NIL	£ NIL

9 Independent Examiner's Remuneration

The amount payable in respect of the independent examination	£ NIL	£ NIL
--	-------	-------

10 Projects agreed by PCC and contracted for at 31st December 2021. To be completed in 2022.

Stoney Stanton - Reordering	-	1,890
-----------------------------	---	-------

11 Projects agreed by PCC, for which Faculties have been received, but not yet contracted for at 31st December 2021.

Broughton Astley - new kitchen	5,000	-
Broughton Astley - 5% retention of 2021 repairs	3,361	-
Broughton Astley - Repairs and Fees	-	80,647

Application will be made for recovery of the VAT in the above costs under the Listed Places of Worship Scheme

12 Projects supported by PCC at 31st December 2021 for which Faculties will be sought.

£ NIL	£ NIL
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13 Quinquennial Inspections and Architect's Reports

The quinquennial inspections for the 3 churches took place during 2021 by Peter Rogan Associates Conservation Architect.

Quinquennial cost estimates

Broughton Astley	95,000
Stoney Stanton	20,000
Croft	12,500

14 Freehold Land and Buildings

Church Hall and Land at Church Street Stoney Stanton

The Leicester Diocesan Board of Finance is registered with the Land Registry as Proprietor and is Custodian Trustee. The PCC is the Managing Trustee and holds and manages the Church Hall and Land for the benefit of St Michael's Church Stoney Stanton.

The Parish of St Mary and St Michaels - Broughton Astley and Croft with Stoney Stanton

The Parochial Church Council for the Year Ended 31 December 2021

The Council's Duties, Responsibility, and Authority

The Council is required by the Parochial Church Councils (Powers) Measure 1956, to co-operate with the Priest in Charge in promoting in the Parish the whole mission of the Church, pastoral, evangelistic, social and economic.

The Council for practical reasons delegates management of funds raised by and maintained by each church to that church's District Church Council. The Council in law has ownership of all funds (subject to any donor made restrictions) and each District Church Council. is accountable to the Council for them. The policy of the Council is to regard the funds managed by each District Church Council as designated to the church of that DCC.

Location of Churches

St Mary the Virgin - Broughton Astley

St Michael and All Angels - Croft

St Michael - Stoney Stanton

Address for Correspondence

Eddie Bestwick

PCC Secretary

33 Sapcote Road

Stoney Stanton

Leicestershire LE9 4DW

Council Organisation

The PCC normally meets at least once a quarter, the meetings being held at each church in turn or by online ZOOM. Objectives are to consider and conduct day to day parish management, set goals, visions and Parish policy. The PCC deals with the legal requirements of the Church and considers items referred to it by individual District Church Councils. Items are also referred to DCCs as required.

Bankers

Croft and Stoney Stanton use National Westminster Bank.

Broughton Astley uses Santander Bank.

The Parish uses Unity Trust and Santander Banks.

Independent Examiner

David Rupp FCCA

10 Crowfoot Way

Broughton Astley

Leics LE9 6WR

The summary of activities and review of the year are set out in the Annual Report presented to the Parish AGM by the PCC. Copies are available from the PCC Secretary.

Signed on behalf of the PCC

Rev Sharon Constable

Chair of the PCC

Date signed

5 April 2022

**Membership of the Parochial Church Council during the Year Ended
31 December 2021 and as at 5 April 2022**

PCC members are either ex officio or elected by the Annual Parochial Church Meeting (APCM) in accordance with the Church Representation Rules 2020 and the Scheme of the Parish.

Ex-Officio

Licensed Clergy

Revd Sharon Constable - Rector Chair

Revd Laura Jackson - Curate

Churchwardens

Edmund Brew

Tamara Dugdale

Richard Sweeting

John Bass

Malcolm Burland until 25 May 2021

Rachel Smith

Paul Lawrence from 25 May 2021

Readers' Representative

Peter Yates

Licensed Layworkers' Representative - vacant

Deanery Synod Reps elected at APCM on 13 October 2020 for 3 years

Paula Atkinson, Glenda Lewis, Margie Brimacombe

Elected at Annual Parochial Church Meeting 25 May 2021

Steve Windram BA

Wendy Bullivant BA

Lester Halling Croft

Jeremy Davis Croft

Margie Brimacombe SS

Eddie Bestwick SS

Safeguarding Officer Peter Yates Co-opted 28 October 2020

Vice Chairman of the PCC Sheila Yates Elected by PCC 8 July 2021

Secretary of the PCC Eddie Bestwick Elected by PCC 21 September 2021

Treasurer of the PCC Barbara Bedford Elected at the APCM

Independent Examiner's Report to the trustees of the Ecclesiastical Parish of St Mary and St Michaels, Broughton Astley and Croft with Stoney Stanton.

I report to the charity trustees on my examination of the accounts of the charity for the year ended 31st December 2021 which are set out on pages 1 to 8.

Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Your attention is drawn to the fact that the charity has prepared the accounts in accordance with Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102) in preference to the Accounting and Reporting by Charities: Statement of Recommended Practice issued on 1 April 2005 which is referred to in the extant regulations and has since been withdrawn. I understand that this has been done in order for the accounts to provide a true and fair view in accordance with the Generally Accepted Accounting Practice effective for reporting periods beginning on or after 1 January 2015.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



David Rupp, FCCA
10 Crowfoot Way,
Broughton Astley
LEICS LE9 6WR

13 April 2022

Accounts

Parish of Broughton Astley and Croft with Stoney Stanton
(Charity Registration Number: 1134504)

**ANNUAL REPORT OF THE PAROCHIAL CHURCH COUNCIL
FOR THE YEAR ENDED 31st DECEMBER 2020**

Aim and Purposes

The Parochial Church Council (PCC) of the Parish of St Mary and St Michael has the responsibility of co-operating with the incumbent in promoting in the ecclesiastical parish the whole mission of the church, pastoral, evangelistic, social and ecumenical.

Objectives and Activities

- Regular public worship open to all
- Provision of sacred space for personal prayer and contemplation
- Pastoral work, including visiting the sick and bereaved
- Teaching of Christianity through sermons, courses and small groups
- Taking of religious assemblies in schools and provision of church services for schools
- Promotion of Christianity through staging of events and meetings and the distribution of literature
- Promoting the whole mission of the church through the provision of activities for senior citizens, parents and toddlers, young people and special needs groups
- Supporting other charities in the UK and overseas

Our Churches in a period of Covid-19 Pandemic National Emergency

Since the beginning of March 2020 the Nation has faced severe restrictions on people's activities introduced by the UK Government to reduce the spread of the dangerous disease Covid-19. Personal contact has been severely restricted and many businesses have had to close causing unemployment for many. Live services and in church activities have all had to be curtailed for long periods during 2020. Many of our elderly and vulnerable people have had to shield to prevent becoming ill. The mass vaccination of the populace is a huge scientific and logistical achievement and gives all hope that there is 'light at the end of the tunnel'. Life has changed for our churches and we have adapted to the new normal we have all been facing using new online technologies for our services, ministry and communication. With hope we are beginning to look to how our future ministry will be shaped. Our report reflects this period of great change we are all experiencing.

Achievements and performance
Worship and Prayer.

Combined electoral roll: 138

Average Sunday attendance varied because of successive Lockdowns and in between periods restricted live services. A substantial number in our congregations have access online technology have been able to participate in the online services but many do not. Messy Church services have also had to be severely curtailed.

We continue to be a successful training parish. Our 3rd year curate, Joanna Hover (nee Benner) has been signed off as ready to move on to incumbency but whilst recruitment is suspended in the Diocese due to Covid restrictions, Joanna has been

sent on secondment to a parish in vacancy.. She continues to live in Stoney Stanton Rectory for the time being.

Laura Jackson is now priested and in her 2nd year of curacy.

We also have been joined by Revd Andrew Micklethwaite an experienced priest who is being supervised by the Rector as he undergoes preparation to return to full time ministry after a break.

Whilst in lockdown over this last year Home Communion have had to be suspended for safety of all concerned and to comply with Covid restrictions.

The Contemplative Prayer Group has suspended meetings in person but are in contact with each other.

The Intercessory Prayer Circle has been active online during the pandemic and a prayer chain by e mail is actioned for the sick or anyone else who requests this support.

The first lockdown came into force in March 2020, A Lent course was in progress at that time but had to be curtailed, but the bible study group led by lay people is growing in numbers and has transferred to online zoom meetings..

The contribution made by so many volunteers continues to ensure that vital work with children and young people remains a priority. Online school assemblies have been offered and pastoral support during the pandemic is offered to the heads of all the primary schools in our parish.

A project in early December 2020 was for Christingle Assemblies, services and gift bags in order to reach out to families in new and exciting ways through social media. Over 1500 gift bags were delivered to the five schools in order to keep the popular Christmas event alive but presented in a new and creative way.

Café Church at St Michael and All Angels Croft was developing its place in the worship rota, but has had to be suspended for now until public worship is once more safely possible.

Christmas services were severely curtailed this year but we did actually hold Christmas Eve Midnight services and Christmas Day in all of our churches with a booking system in place with only limited places offered, and full Covid risk assessments were done to keep people safe.

The parish churches are involved with Remembrance services in each community and are well attended. This year the Rector worked with parish councils to offer a service in each village with minimal numbers of people being able to be present.

Links continue with all 6 schools in the parish, even during the pandemic. Members of the church are involved as governors in our three Church of England Schools and good positive links are established.

Baptisms were suspended from March 2020 due to Covid restrictions and before then 7 took place.

There is still an ongoing demand by parishioners and those with qualifying connections for the ministry of the Church at Weddings and Funerals, of which there were 1 and 39 respectively in this last year. Sadly, all but one wedding was postponed for the year of 2020.

Vocations

We have had two training curates working in the parish
One person was in training for Reader Ministry and one person trained for the Ordained ministry at Queens Birmingham. (Both have now completed their training and moved into ministry at another parish in May 2020).

Mission and Evangelism, Outreach and Communications

The three churches maintain an open and inclusive tradition embracing Catholic and broad church elements in their worship and ministry, although each has its own particular ethos, so that all parishioners are catered for in a non-discriminatory way in their faith journey. The presence of unique, historic church buildings and the tradition of regular bell-ringing make people in each community aware of the church's presence. The monthly parish magazine has an average circulation of almost 400 throughout the parish, and we make regular use of village notice boards. There is a parish website which includes information about each church and its life and worship (stmaryandstmichael.org.uk) and a parish Facebook page which is updated weekly. Since March 2020 the parish has produced online live streamed services for people to join and they are later put on our own YouTube channel. We have a wide range of people following our online services.

There is a Parish Administrator (with an advertised phone number and e-mail) to assist with general enquiries and bookings for weddings, baptisms and funerals and she also maintains the parish diary and service rotas.

Groups and Fellowship

There are two Church Choirs in the parish which have now rehearsed online and work together for occasional offices and United services. The parish is blessed by the support of several organists for the main services. The other church, Croft, is supported by a music group.

We are pleased to encourage a very gifted young organist and musician as our Assistant Organist who has started a children's choir. Each church has a dedicated group of bell-ringers who add to the villages' quality of life by ringing most Sundays. Other groups include a Ladies' Fellowship that meets monthly in a local residential home. Fellowship has been severely curtailed due to the pandemic as has fund raising which affords an opportunity for fellowship and outreach. There have been opportunities to join online quizzes whilst in lockdown.

Up until March 2020 we offered.....

Children's groups include Teddy Bear Bunch, Rainbow Followers alongside Messy Church. Each church has maintained a regular coffee morning / lunch / tea meeting where people can meet friends and socialise.

St Mary's Broughton Astley on 1st Saturday has a coffee morning.

St Michael and All angels Croft has a 1st Saturday lunch for villagers

St Michaels Stoney Stanton has a coffee morning on the 2nd Saturday of the month and also soup lunches called Winter Warmers and a Youth Group for 11-16 has been started which meets monthly.

These will be restarted as soon as restrictions lift.

Ecumenical Relationships

Friendly and co-operative relationships are maintained with other denominations in the parish (Baptist, Evangelical &, Methodist and the leaders meet regularly to pray

and support one another. There are no centres of worship of other faiths in our parish.

Support for the Wider Church

Representatives of the PCC participate fully in the Guthlaxton Deanery Synod and as representatives on the Leicester Diocesan Synod as well as having membership of Diocesan Committees. We receive and distribute the Leicester Diocesan "In shape" magazine when issued, to ensure contact with and awareness of, the wider church. The Rector continues as Area Dean of Guthlaxton Deanery until 28th February 2021.

Support for the wider community

As well as our pastoral ministry and the provision of the "occasional offices" marking the various rites of passage, our policy is to serve each community in the parish, and we have made - and continue to make - significant progress in adapting our buildings for greater community use, including exhibitions, concerts and other community occasions. Our three church buildings have adequate energy efficient heating and lighting systems, disabled toilet facilities as well as loop systems for those who are deaf. Ongoing work included completing re-ordering at Stoney Stanton which was completed in the autumn of 2020.

Broughton Astley are in the throes of looking at modernising its kitchen area.

Croft has completed their re-ordering and already it has made a big difference to their mission events such as Saturday lunches.

A hiring agreement is in place for each church so that community groups can use these re-ordered spaces sanctioned by the PCC.

At Broughton Astley the re-ordered space is hired by two brownie groups and a keep fit class every week in term time. Exhibitions and concerts have also been held in the open space.

Safeguarding

We have Child-protection and Safeguarding of Vulnerable Adults Policies, in accordance with Diocesan and national guidelines and these are reviewed annually. All key workers are DBS checked and the new mandatory national guidelines are being implemented. Safeguarding Basic Awareness Training is being extended to all volunteers and Safeguarding Leadership Training to all leaders. Our Child Protection officer is: **Mr Peter Yates, 4 Kestrel Close, Broughton Astley, Leicestershire LE9 6RX Tel. 01455 285978.**

Equal Opportunities

The PCC has adopted the Leicester Diocese Equal Opportunities Policy

Health & Safety Policy

The PCC has a Health & Safety Policy which is reviewed annually.

Charitable collections

The parish continues to organise collections within and beyond our congregations, even through lockdown by online giving to Christian Aid and The Children's Society.. In addition, the Parish responds readily to other causes and emergency appeals as they arise. We also collect canned and packet food at all three churches for the local foodbank. The Rector is a referrer for the foodbank and delivers food parcels to those in need.

Maintenance of historic buildings

Our buildings are graded historic buildings (Grades II* and II), which despite very significant challenges in their upkeep and maintenance and their adaptation for community use, are greatly cherished. Our buildings are maintained in good order. At Broughton Astley substantial Quinquennial stonework has been put in hand for 2021. Each church has arranged its next Quinquennial Inspection by a Conservation Architect, Peter Rogan Associates, to take place early 2021. We maintain recommended levels of insurance with Ecclesiastical Insurance Company.

Financial Review (Accounts subject to Examination)

2020 has not been a normal year! Our fundraising activities have been severely curtailed but in spite of this our income of £134,059 for 2020 actually exceeded the 2019 figure of £122,805. This was largely thanks to generous additional donations plus sterling work to obtain grant funding towards reordering.

The expenses in 2020 were £143,920 as compared with £108,565 in 2019. The “normal” running costs were slightly lower than in 2019 but in addition £44,501 was spent on major reordering and repairs (largely at Stoney Stanton) and £13,260 for a replacement organ at Broughton Astley.

In 2021 some £80,000 is projected to be required for quinquennial stonework repairs at Broughton Astley for which contractors are programmed from February 2021.

Overall in 2020 we spent £9861 more than we received. The Balance Sheet at 31 December 2020 shows net assets of £116,524 compared with £126,385 at the previous year end.

The Financial Statements reflect the effort and generosity of many people to maintain and upgrade our church buildings and to further the church ministry

Structure, Governance and Management

The Scheme for management of the parish (“The Constitution”) was approved at the Annual Parochial Church Meeting in April 2019 and implemented.

Appointment of PCC members complies with the Church Representation Rules 2020. The PCC as at 31st December 2020 consisted of:

- The Rector and an Assistant Curate
- Churchwardens (x6)
- Readers’ Representative (1)
- Layworkers’ Representative (1)
- Deanery Synod Representatives (x3)
- Elected members (x6 i.e. x2 per congregation)
- Safeguarding Officer
- Vice Chairman
- Secretary of the PCC
- Treasurer of the PCC
- Co-opted members as necessary

All who attend worship regularly are encouraged to register on the electoral roll and to consider standing for election to the PCC and the DCCs.

The full PCC met live or online using ZOOM as authorised by the Bishop during Government Covid-19 Lockdown periods in 2020 4 times during the year and was quorate on all occasions. Its objectives were to consider and conduct day to day parish management, agree goals, visions and parish policy. The PCC also deals with the legal requirements of the Church, Safeguarding, \Health and Safety.

For practical reasons, the PCC delegates management of funds raised by and maintained by each church to that church's District Church Council (DCC). The Parochial Church Council (PCC) in law has ownership of all funds (subject to any donor made restrictions) and each DCC is accountable to the PCC for them. The policy of the Council is to regard the funds managed by the each DCC as designated to the church of that DCC.

Administrative information

The Parish has churches at Broughton Astley, Croft and Stoney Stanton. It is part of the Diocese of Leicester within the Church of England. The correspondence address is: **Mr Edward Bestwick 33 Sapcote Road Stoney Stanton, Leicester. LE9 4DW**
The PCC is a body corporate (PCC Powers Measure 1956, Church Representation Rules 2017 and 2020) and a charity registered with the Charity Commission as indicated above. The PCC during 2020 and to date of signing below was:

Ex-Officio:

Rector Rev Sharon Constable – Chair of the PCC.

Revd Joanna Benner Assistant Curate until 2nd October 2020

Revd Laura Jackson Assistant Curate

Churchwardens: Tamara Dugdale , Edmund Brew Richard Sweeting, John Bass, Allan Chapman until 13th October 2020, Malcolm Burland, Rachel Smith from 13th October 2020. The Churchwardens are sworn in each year.

Readers until 13th October 2020: Lester Halling, Peter Yates, Lynne Vernon

Readers' Representative from 13th October 2020: Peter Yates

Layworkers' Representative vacant

Deanery Synod Representatives: Until 13th October 2020 :Peter Yates, Sheila Yates, Edward Bestwick. From 13th October 2020 Paul Atkinson, Glenda Lewis, Margie Brimacombe.

Safeguarding Officer: Peter Yates

Secretary of PCC: Edward Bestwick

Treasurer of PCC Barbara Bedford

Elected: Broughton Astley Steve Windram, Wendy Bullivant.

Croft Lester Halling, Jeremy Davis.

Stoney Stanton Margie Brimacombe, Allan Chapman.

Acknowledgements

The PCC is grateful to the Clergy, Readers and volunteers who give substantially of their services in all spheres of our church activity. All those who financially supported our churches in these difficult times are much appreciated as are those who have made donations, grants and legacies which have greatly enhanced our work during 2020. We thank the PCC's Financial Statements Examiner David Rupp FCCA for his services.

Signed for and on behalf of the PCC 18th March 2021

Chairman Rev Sharon Constable

Secretary Edward Bestwick

The Ecclesiastical Parish of Broughton Astley and Croft
with Stoney Stanton

Diocese of Leicester UK

Parochial Church Council

Charity Commission Registration No 11354504

Statement of Financial Activities of the Parish for the
year ended 31st December 2020 and the Independent
Examiner's Report thereon

To be read in conjunction with the Annual Report of
the Parochial Church Council for 2020

Independent Examiner's Report to the trustees of the Ecclesiastical Parish of Broughton Astley and Croft with Stoney Stanton Parochial Church Council.

I report to the charity trustees on my examination of the accounts of the charity for the year ended 31st December 2020 which are set out on pages 1 to 8.

Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Your attention is drawn to the fact that the charity has prepared the accounts in accordance with Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102) in preference to the Accounting and Reporting by Charities: Statement of Recommended Practice issued on 1 April 2005 which is referred to in the extant regulations and has since been withdrawn. I understand that this has been done in order for the accounts to provide a true and fair view in accordance with the Generally Accepted Accounting Practice effective for reporting periods beginning on or after 1 January 2015.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



David Rupp, FCCA
10 Crowfoot Way,
Broughton Astley

25 April 2021

St Mary & St Michael -

St Mary & St Michael - Broughton Astley and Croft with Stoney Stanton

Charity Commission Registration No: 1134504

Statement of Financial Activities for the year ended 31 December 2020

		Unrestricted Funds	Designated Funds	Restricted Funds	Total 2020 £	Total 2019 £
Incoming Resources	Note	£		£		
Voluntary income	2a	82,556	7,350	13,257	103,164	87,234
Activities for generating funds	2b	10,233	1,190	12,629	24,052	22,348
Church activities	2c	1,321	-	-	1,321	5,384
Income from Investments	2d	3,776	-	-	3,776	3,399
Trading activities	2e	1,377	-	-	1,377	2,548
Other incoming resources	2f	369	-	-	369	1,892
TOTAL INCOMING RESOURCES		99,632	8,540	25,886	134,059	122,805
Resources expended						
Church activities	3a	56,047	-	396	56,444	64,797
Church running costs	3b	24,405	660	701	25,766	25,602
Cost of Fundraising activities	3c	721	-	-	721	965
Cost of trading activities	3d	2,146	-	-	2,146	2,478
Major repairs to Churches	3e	166	-	-	166	13,453
New building work to Churches	3f	3,830	-	40,505	44,335	-
Major repairs to other PCC Property	3g	13,660	-125	125	13,660	-
Other	3h	682	-	-	682	1,270
TOTAL RESOURCES EXPENDED		101,657	535	41,728	143,920	108,565
NET MOVEMENT IN FUNDS		-2,025	8,005	-15,841	-9,861	14,240
Balances brought forward at 1 January 2020 (2019)		48,812	60,732	16,841	126,385	112,145
SS transfer from designated to unrestricted		5,466	-5,466	-	-	
Balances carried forward at 31st December 2020 (2019)		52,253	63,271	1,000	116,524	126,385

St Mary & St Michael - Broughton Astley and Croft with Stoney Stanton

Balance Sheet at 31 December 2020

	Note	2020	2019
		£	£
Current Assets			
Debtors	5	6,000	6,250
Cash at Bank & in hand		133,263	123,272
		<u>139,263</u>	<u>129,522</u>
Liabilities: Amounts Falling Due within one year	6	22,739	(3,137)
		<u>116,524</u>	<u>126,385</u>
NET CURRENT ASSETS		116,524	126,385
		-	-
Liabilities: Amount Falling Due after one year		-	-
		<u>116,524</u>	<u>126,385</u>
TOTAL NET ASSETS		116,524	126,385
Parish Funds			
Unrestricted	7	52,253	48,812
Designated	7	63,271	60,732
Restricted	7	1,000	16,841
		<u>116,524</u>	<u>126,385</u>

Approved by the Parochial Church Council
on 18 March 2021 and signed on its behalf by:

Revd Sharon Constable - Rector and
Chair of the PCC

The notes on pages 3 to 6 form part of these accounts

St Mary & St Michael - Broughton Astley and Croft with Stoney Stanton**Notes to the Financial Statements**

for the year ended 31st December 2020

1 Accounting policies

The financial statements have been prepared in accordance with the Church Accounting Regulations 2006 together with the Statement of Recommended Accounting Practice: Accounting and Reporting by Charities 2019 preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102), FRS102 and the Charities Act 2011. The financial statements have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant notes to these accounts and all major accruals included. The presentation currency is GB pounds sterling. The PCC constitutes a public benefit entity as defined by FRS102.

The financial statements have been prepared to give a 'true and fair' view and have departed from the Charities (Accounts and Reports) Regulations 2008 only to the extent required to provide a 'true and fair view'. This departure has involved following the Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland issued in October 2019 rather than the Accounting and Reporting by Charities: Statement of Recommended Practice effective from 1 April 2005 which has since been withdrawn.

Funds

General funds represent the funds of the PCC that are not subject to any restrictions regarding their use and are available for application on the general purposes of the PCC. Funds designated for a particular purpose by the PCC are also unrestricted.

Restricted funds must be spent on restricted purposes and details of the funds held and restrictions are provided in note 7.

The financial statements include all transactions, assets and liabilities for which the PCC is responsible in law. They do not include the accounts of church groups that owe their main affiliation to another body nor those that are informal gatherings of church members.

Incoming Resources**Voluntary Income and capital sources**

Collections are recognised when received by or on behalf of the PCC.

Planned giving receivable under Gift Aid is recognised only when received.

Other ordinary income

Rental income from the letting of church premises is recognised when the rental is due.

Resources used**Grants**

Grants and donations are accounted for when awarded if that award creates a binding obligation on the PCC.

Fixed assets**Consecrated land and buildings and moveable church furnishings**

Consecrated and benefited property is excluded from the financial statements by s.10(2)(a) and (c) of the Charities Act 2011.

Current assets

Short-term deposits include cash held on deposit either with the CBF Church of England Funds or at a bank.

Indemnity Insurance

The parish has centrally effected insurance to protect trustees and other voluntary workers.

2 Incoming Resources

See notes on page 4

3 Resources expended

See notes on page 5

4 Payments to PCC Members

Members of the PCC were reimbursed for parish travelling and out of pocket expenses: Clergy £1713. No member of the PCC received any remuneration as members of the PCC.

5 Debtors	2020	2019
	£	£
Tax Recoverable - BA	1,700	1,700
Tax Recoverable - Croft	1,800	3,200
Tax Recoverable - SS	2,500	1,350
Total	6,000	6,250

6 Liabilities: Amounts Falling Due within one year

	2020	2019
	£	£
Assigned Fees - BA	-	199
Assigned Fees - SS	1,279	1,123
Due to charities - SS	-	133
New organ - BA	13,260	-
Parish contribution- SS	5,000	-
Parish contribution- SS may be paid	3,200	-
Contract retention - Croft	-	1,682
Total	22,739	3,137

Incoming Resources	Unrestricted Funds £	Designated Funds £	Restricted Funds £	Total 2020 £	Total 2019 £
<i>2a Voluntary income</i>					
Tax efficient planned giving	47,857	5,000	-	52,857	39,454
Other planned giving	3,965	-	-	3,965	11,437
Tax recoverable	18,296	1,250	-	19,546	20,704
Collections at services	2,334	-	-	2,334	7,740
All other giving	372	-	36	408	7,899
Charity collections	-	-	411	411	-
Donations to special projects	9,233	1,100	12,810	23,143	-
Legacies received	500	-	-	500	-
	<u>82,556</u>	<u>7,350</u>	<u>13,257</u>	<u>103,164</u>	<u>87,234</u>
<i>2b Activities for generating funds</i>					
Fund Raising	1,561	790	1,829	4,180	16,265
100 club	1,140	400	-	1,540	1,377
Grants	7,532	-	10,800	18,332	4,706
	<u>10,233</u>	<u>1,190</u>	<u>12,629</u>	<u>24,052</u>	<u>22,348</u>
<i>2c Church activities</i>					
Fees retained	1,321	-	-	1,321	5,384
	<u>1,321</u>	<u>-</u>	<u>-</u>	<u>1,321</u>	<u>5,384</u>
<i>2d Income from Investments</i>					
Bank Interest	104	-	-	104	207
Church Hall Lettings Stoney Stanton	3,672	-	-	3,672	3,192
	<u>3,776</u>	<u>-</u>	<u>-</u>	<u>3,776</u>	<u>3,399</u>
<i>2e Trading activities</i>					
Parish Magazine	742	-	-	742	1,432
Printing income	-	-	-	-	163
Hire of church	635	-	-	635	953
	<u>1,377</u>	<u>-</u>	<u>-</u>	<u>1,377</u>	<u>2,548</u>
<i>2f Other incoming resources</i>					
Miscellaneous	369	-	-	369	-
Insurance refund Stoney Stanton	-	-	-	-	1,892
	<u>369</u>	<u>-</u>	<u>-</u>	<u>369</u>	<u>1,892</u>
TOTAL INCOMING RESOURCES	<u>99,632</u>	<u>8,540</u>	<u>25,886</u>	<u>134,059</u>	<u>122,805</u>

Notes to the Financial Statements (continued)

For the year ended 31 December 2020

Resources expended	Unrestricted Funds £	Designated Funds £	Restricted Funds £	Total 2020 £	Total 2019 £
3a Church activities					
Mission & charity	705	-	396	1,102	2,778
Parish Contribution paid	48,800	-	-	48,800	57,000
Parish contribution yet to be paid	3,200	-	-	3,200	-
Clergy Expenses	2,928	-	-	2,928	2,339
Office expenses of clergy & staff	-	-	-	-	2,390
Mission & Evangelism - youth work	414	-	-	414	290
	<u>56,047</u>	<u>-</u>	<u>396</u>	<u>56,444</u>	<u>64,797</u>
3b Church running costs					
Insurances	8,916	-	-	8,916	8,743
Other running costs	1,758	-	-	1,758	1,046
Heat, light & water	4,708	-	-	4,708	5,614
Fabric	5,419	-27	701	6,093	3,313
Altar Requisites and Service Materials	1,208	-	-	1,208	1,818
Printing & Stationery	87	-	-	87	172
Music Organists and Choirs	2,236	-	-	2,236	4,299
Bank charges	72	-	-	72	77
Croft churchyard expenses	-	687	-	687	520
	<u>24,405</u>	<u>660</u>	<u>701</u>	<u>25,766</u>	<u>25,602</u>
3c Cost of fund raising activity					
Hall hire & other event costs	171	-	-	171	363
Licences	-	-	-	-	77
100 club prizes	550	-	-	550	525
	<u>721</u>	<u>-</u>	<u>-</u>	<u>721</u>	<u>965</u>
3d Cost of trading activities					
Parish magazine	660	-	-	660	1,233
Stoney Stanton church hall costs	1,486	-	-	1,486	1,245
	<u>2,146</u>	<u>-</u>	<u>-</u>	<u>2,146</u>	<u>2,478</u>
3e Major repairs to Churches					
	<u>166</u>	<u>-</u>	<u>-</u>	<u>166</u>	<u>13,453</u>
3f New building work to Churches					
Stoney Stanton	<u>3,830</u>	<u>-</u>	<u>40,505</u>	<u>44,335</u>	<u>-</u>
3g Major repairs to other PCC Property					
Replace organ at Broughton Astley	13,260	-125	125	13,260	-
Tree removal	400	-	-	400	-
	<u>13,660</u>	<u>-125</u>	<u>125</u>	<u>13,660</u>	<u>-</u>
3h Other					
Miscellaneous	<u>682</u>	<u>-</u>	<u>-</u>	<u>682</u>	<u>1,270</u>
TOTAL RESOURCES EXPENDED	<u>101,657</u>	<u>535</u>	<u>41,728</u>	<u>143,920</u>	<u>108,565</u>

7 Analysis of Net Assets by Funds

	Unrestricted Funds	Designated Funds	Restricted Funds	Total 2020	Total 2019
	£	£	£	£	£
Current Assets	74,992	63,271	1,000	139,263	129,522
Current Liabilities	-22,739	-	-	-22,739	(3,137)
Fund Balance	52,253	63,271	1,000	116,524	126,385

The majority of the unrestricted fund balance is needed for working balances and essential works not yet contracted to the fabric of the three churches.

Unrestricted funds:	2020	2019
Broughton Astley	6,197	19,913
Croft	11,995	10,161
Stoney Stanton	31,305	16,838
Parish	2,756	1,900
	£ 52,253	48,812

Designated funds:		
Broughton Astley Restoration Projects	63,059	54,468
Croft	197	783
Stoney Stanton Restoration Projects	15	5,481
	£ 63,271	60,732

Restricted funds:		
Broughton Astley	-	101
Broughton Astley New kitchen	1,000	125
Croft New Chairs	-	600
Stoney Stanton	-	16,015
	£ 1,000	16,841

8 Prior Year Items

£ NIL

9 Independent Examiner's Remuneration

The amount payable in respect of the independent examination £ Nil.

10 Projects agreed by PCC and contracted for at 31st December 2020. To be completed in 2021.

	2020	2019
Stoney Stanton Reordering	1,890	-

11 Projects agreed by PCC, for which Faculties have been received, but not yet contracted for at 31st December 2020.

	2020	2019
Broughton Astley Quinquennial and Fees	80,647	-

Application will be made for recovery of the VAT in the above costs under the Listed Places of Worship Scheme

12 Projects supported by PCC at 31st December 2020 for which Faculties will be sought.

£NIL

13 Quinquennial Inspections and Architect's Reports

The next quinquennial inspections for the 3 churches are booked to be undertaken in 2021 by Peter Rogan Associates Conservation Architect.

14 Freehold Land and Buildings

Church Hall and Land at Church Street Stoney Stanton

The Leicester Diocesan Board of Finance is registered with the Land Registry as Proprietor and is Custodian Trustee. The PCC is the Managing Trustee and holds and manages the Church Hall and Land for the benefit of St Michael's Church Stoney Stanton.

The Council's Duties, Responsibility, and Authority
The Council is required by the Parochial
Church Councils (Powers) Measure 1956, to
co-operate with the Priest in Charge in promoting in the
Parish the whole mission of the Church,
pastoral, evangelistic, social and economic.

The Council for practical reasons delegates management
of funds raised by and maintained by each church
to that church's District Church Council .
The Council in law has ownership of all funds (subject
to any donor made restrictions) and each District
Church Council is accountable to the Council for them.
The policy of the Council is to regard the funds managed by each
District Church Council as designated to the church of that DCC.

Location of Churches

St Mary the Virgin - Broughton Astley
St Michael and All Angels - Croft
St Michael - Stoney Stanton

Address for Correspondence

Eddie Bestwick
PCC Secretary
33 Sapcote Road
Stoney Stanton
Leicestershire LE9 4DW

Council Organisation

The PCC normally meets at least once a quarter,
the meetings being held at each church in turn or by online ZOOM
Objectives are to consider and conduct day to
day parish management, set goals, visions
and Parish policy. The PCC deals with the
legal requirements of the Church and
considers items referred to it by individual
District Church Councils. Items are also referred
to DCCs as required.

Signed on behalf of the PCC
Rev Sharon Constable
Chair of the PCC

Date signed
18th March 2021

Bankers

The PCC uses Unity Trust and Santander
Banks. Croft and Stoney Stanton use
National Westminster Bank.
Broughton Astley uses Santander Bank.

Independent Examiner

David Rupp
10 Crowfoot Way
Broughton Astley
Leics LE9 6WR

The summary of activities and review of
the year are set out in the Annual
Report presented to the Parish AGM
by the PCC, copies are available
from the PCC Secretary.

Membership of the Parochial Church Council during the year ended 31 December 2020 and as at 18th March 2021
PCC members are either ex officio or elected by the Annual Parochial Church Meeting (APCM) in accordance with the Church Representation Rules 2020 and the Scheme of the Parish.

Ex-Officio

Licensed Clergy

Revd Sharon Constable Rector - Chair
Revd Joanna Benner Curate – until 2nd October 2020
Revd Laura Jackson - Curate

Churchwardens

Edmund Brew
Tamara Dugdale
Richard Sweeting
John Bass
Allan Chapman until 13th October 2020
Malcolm Burland
Rachel Smith from 13th October 2020

Readers until 13th October 2020

Lester Halling
Peter Yates
Lynne Vernon
Readers' Representative from 13th October 2020
Peter Yates

Licensed Layworkers' Representative - vacant

Deanery Synod Reps until 13th October 2020

Peter Yates, Sheila Yates, Eddie Bestwick
Deanery Synod Reps elected at APCM on 13th October 2020 for 3 years
Paula Atkinson, Glenda Lewis, Margie Brimacombe

Elected at Annual Parochial Church Meeting 13th October 2020

Steve Windram BA
Wendy Bullivant BA
Lester Halling Croft
Jeremy Davis Croft
Margie Brimacombe SS
Allan Chapman from 13th October 2020 SS
Eddie Bestwick until 13th October 2020 SS

Safeguarding Officer

Peter Yates Safeguarding Officer Co-opted 28th October 2020

Vice – Chairman of the PCC

Sheila Yates Elected by PCC on 28th October 2020

Secretary of the PC Eddie Bestwick Elected at the APCM

Treasurer of the PC Barbara Bedford Elected at the APCM

The Ecclesiastical Parish of Broughton Astley and Croft
with Stoney Stanton

Diocese of Leicester UK

Parochial Church Council

Charity Commission Registration No 11354504

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year ended 31st December 2020 and the Independent
Examiner's Report thereon

To be read in conjunction with the Annual Report of
the Parochial Church Council for 2020

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David Rupp, FCCA
10 Crowfoot Way,
Broughton Astley

25 April 2021

St Mary & St Michael -

St Mary & St Michael - Broughton Astley and Croft with Stoney Stanton

Charity Commission Registration No: 1134504

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St Mary & St Michael - Broughton Astley and Croft with Stoney Stanton

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			-
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St Mary & St Michael - Broughton Astley and Croft with Stoney Stanton**Notes to the Financial Statements**

for the year ended 31st December 2020

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Consecrated and benefited property is excluded from the financial statements by s.10(2)(a) and (c) of the Charities Act 2011.

Current assets

Short-term deposits include cash held on deposit either with the CBF Church of England Funds or at a bank.

Indemnity Insurance

The parish has centrally effected insurance to protect trustees and other voluntary workers.

2 Incoming Resources

See notes on page 4

3 Resources expended

See notes on page 5

4 Payments to PCC Members

Members of the PCC were reimbursed for parish travelling and out of pocket expenses: Clergy £1713. No member of the PCC received any remuneration as members of the PCC.

5 Debtors	2020	2019
	£	£
Tax Recoverable - BA	1,700	1,700
Tax Recoverable - Croft	1,800	3,200
Tax Recoverable - SS	2,500	1,350
Total	6,000	6,250

6 Liabilities: Amounts Falling Due within one year

	2020	2019
	£	£
Assigned Fees - BA	-	199
Assigned Fees - SS	1,279	1,123
Due to charities - SS	-	133
New organ - BA	13,260	-
Parish contribution- SS	5,000	-
Parish contribution- SS may be paid	3,200	-
Contract retention - Croft	-	1,682
Total	22,739	3,137

Incoming Resources	Unrestricted Funds £	Designated Funds £	Restricted Funds £	Total 2020 £	Total 2019 £
<i>2a Voluntary income</i>					
Tax efficient planned giving	47,857	5,000	-	52,857	39,454
Other planned giving	3,965	-	-	3,965	11,437
Tax recoverable	18,296	1,250	-	19,546	20,704
Collections at services	2,334	-	-	2,334	7,740
All other giving	372	-	36	408	7,899
Charity collections	-	-	411	411	-
Donations to special projects	9,233	1,100	12,810	23,143	-
Legacies received	500	-	-	500	-
	<u>82,556</u>	<u>7,350</u>	<u>13,257</u>	<u>103,164</u>	<u>87,234</u>
<i>2b Activities for generating funds</i>					
Fund Raising	1,561	790	1,829	4,180	16,265
100 club	1,140	400	-	1,540	1,377
Grants	7,532	-	10,800	18,332	4,706
	<u>10,233</u>	<u>1,190</u>	<u>12,629</u>	<u>24,052</u>	<u>22,348</u>
<i>2c Church activities</i>					
Fees retained	1,321	-	-	1,321	5,384
	<u>1,321</u>	<u>-</u>	<u>-</u>	<u>1,321</u>	<u>5,384</u>
<i>2d Income from Investments</i>					
Bank Interest	104	-	-	104	207
Church Hall Lettings Stoney Stanton	3,672	-	-	3,672	3,192
	<u>3,776</u>	<u>-</u>	<u>-</u>	<u>3,776</u>	<u>3,399</u>
<i>2e Trading activities</i>					
Parish Magazine	742	-	-	742	1,432
Printing income	-	-	-	-	163
Hire of church	635	-	-	635	953
	<u>1,377</u>	<u>-</u>	<u>-</u>	<u>1,377</u>	<u>2,548</u>
<i>2f Other incoming resources</i>					
Miscellaneous	369	-	-	369	-
Insurance refund Stoney Stanton	-	-	-	-	1,892
	<u>369</u>	<u>-</u>	<u>-</u>	<u>369</u>	<u>1,892</u>
TOTAL INCOMING RESOURCES	<u>99,632</u>	<u>8,540</u>	<u>25,886</u>	<u>134,059</u>	<u>122,805</u>

Notes to the Financial Statements (continued)

For the year ended 31 December 2020

Resources expended	Unrestricted Funds £	Designated Funds £	Restricted Funds £	Total 2020 £	Total 2019 £
3a Church activities					
Mission & charity	705	-	396	1,102	2,778
Parish Contribution paid	48,800	-	-	48,800	57,000
Parish contribution yet to be paid	3,200	-	-	3,200	-
Clergy Expenses	2,928	-	-	2,928	2,339
Office expenses of clergy & staff	-	-	-	-	2,390
Mission & Evangelism - youth work	414	-	-	414	290
	<u>56,047</u>	<u>-</u>	<u>396</u>	<u>56,444</u>	<u>64,797</u>
3b Church running costs					
Insurances	8,916	-	-	8,916	8,743
Other running costs	1,758	-	-	1,758	1,046
Heat, light & water	4,708	-	-	4,708	5,614
Fabric	5,419	-27	701	6,093	3,313
Altar Requisites and Service Materials	1,208	-	-	1,208	1,818
Printing & Stationery	87	-	-	87	172
Music Organists and Choirs	2,236	-	-	2,236	4,299
Bank charges	72	-	-	72	77
Croft churchyard expenses	-	687	-	687	520
	<u>24,405</u>	<u>660</u>	<u>701</u>	<u>25,766</u>	<u>25,602</u>
3c Cost of fund raising activity					
Hall hire & other event costs	171	-	-	171	363
Licences	-	-	-	-	77
100 club prizes	550	-	-	550	525
	<u>721</u>	<u>-</u>	<u>-</u>	<u>721</u>	<u>965</u>
3d Cost of trading activities					
Parish magazine	660	-	-	660	1,233
Stoney Stanton church hall costs	1,486	-	-	1,486	1,245
	<u>2,146</u>	<u>-</u>	<u>-</u>	<u>2,146</u>	<u>2,478</u>
3e Major repairs to Churches					
	<u>166</u>	<u>-</u>	<u>-</u>	<u>166</u>	<u>13,453</u>
3f New building work to Churches					
Stoney Stanton	<u>3,830</u>	<u>-</u>	<u>40,505</u>	<u>44,335</u>	<u>-</u>
3g Major repairs to other PCC Property					
Replace organ at Broughton Astley	13,260	-125	125	13,260	-
Tree removal	400	-	-	400	-
	<u>13,660</u>	<u>-125</u>	<u>125</u>	<u>13,660</u>	<u>-</u>
3h Other					
Miscellaneous	<u>682</u>	<u>-</u>	<u>-</u>	<u>682</u>	<u>1,270</u>
TOTAL RESOURCES EXPENDED	<u>101,657</u>	<u>535</u>	<u>41,728</u>	<u>143,920</u>	<u>108,565</u>

7 Analysis of Net Assets by Funds

	Unrestricted Funds	Designated Funds	Restricted Funds	Total 2020	Total 2019
	£	£	£	£	£
Current Assets	74,992	63,271	1,000	139,263	129,522
Current Liabilities	-22,739	-	-	-22,739	(3,137)
Fund Balance	52,253	63,271	1,000	116,524	126,385

The majority of the unrestricted fund balance is needed for working balances and essential works not yet contracted to the fabric of the three churches.

Unrestricted funds:	2020	2019
Broughton Astley	6,197	19,913
Croft	11,995	10,161
Stoney Stanton	31,305	16,838
Parish	2,756	1,900
	£ 52,253	48,812

Designated funds:		
Broughton Astley Restoration Projects	63,059	54,468
Croft	197	783
Stoney Stanton Restoration Projects	15	5,481
	£ 63,271	60,732

Restricted funds:		
Broughton Astley	-	101
Broughton Astley New kitchen	1,000	125
Croft New Chairs	-	600
Stoney Stanton	-	16,015
	£ 1,000	16,841

8 Prior Year Items

£ NIL

9 Independent Examiner's Remuneration

The amount payable in respect of the independent examination £ Nil.

10 Projects agreed by PCC and contracted for at 31st December 2020. To be completed in 2021.

	2020	2019
Stoney Stanton Reordering	1,890	-

11 Projects agreed by PCC, for which Faculties have been received, but not yet contracted for at 31st December 2020.

	2020	2019
Broughton Astley Quinquennial and Fees	80,647	-

Application will be made for recovery of the VAT in the above costs under the Listed Places of Worship Scheme

12 Projects supported by PCC at 31st December 2020 for which Faculties will be sought.

£NIL

13 Quinquennial Inspections and Architect's Reports

The next quinquennial inspections for the 3 churches are booked to be undertaken in 2021 by Peter Rogan Associates Conservation Architect.

14 Freehold Land and Buildings

Church Hall and Land at Church Street Stoney Stanton

The Leicester Diocesan Board of Finance is registered with the Land Registry as Proprietor and is Custodian Trustee. The PCC is the Managing Trustee and holds and manages the Church Hall and Land for the benefit of St Michael's Church Stoney Stanton.

The Council's Duties, Responsibility, and Authority
The Council is required by the Parochial
Church Councils (Powers) Measure 1956, to
co-operate with the Priest in Charge in promoting in the
Parish the whole mission of the Church,
pastoral, evangelistic, social and economic.

The Council for practical reasons delegates management
of funds raised by and maintained by each church
to that church's District Church Council .
The Council in law has ownership of all funds (subject
to any donor made restrictions) and each District
Church Council is accountable to the Council for them.
The policy of the Council is to regard the funds managed by each
District Church Council as designated to the church of that DCC.

Location of Churches

St Mary the Virgin - Broughton Astley
St Michael and All Angels - Croft
St Michael - Stoney Stanton

Address for Correspondence

Eddie Bestwick
PCC Secretary
33 Sapcote Road
Stoney Stanton
Leicestershire LE9 4DW

Council Organisation

The PCC normally meets at least once a quarter,
the meetings being held at each church in turn or by online ZOOM
Objectives are to consider and conduct day to
day parish management, set goals, visions
and Parish policy. The PCC deals with the
legal requirements of the Church and
considers items referred to it by individual
District Church Councils. Items are also referred
to DCCs as required.

Signed on behalf of the PCC
Rev Sharon Constable
Chair of the PCC

Date signed
18th March 2021

Bankers

The PCC uses Unity Trust and Santander
Banks. Croft and Stoney Stanton use
National Westminster Bank.
Broughton Astley uses Santander Bank.

Independent Examiner

David Rupp
10 Crowfoot Way
Broughton Astley
Leics LE9 6WR

The summary of activities and review of
the year are set out in the Annual
Report presented to the Parish AGM
by the PCC, copies are available
from the PCC Secretary.

Membership of the Parochial Church Council during the year ended 31 December 2020 and as at 18th March 2021
PCC members are either ex officio or elected by the Annual Parochial Church Meeting (APCM) in accordance with the Church Representation Rules 2020 and the Scheme of the Parish.

Ex-Officio

Licensed Clergy

Revd Sharon Constable Rector - Chair
Revd Joanna Benner Curate – until 2nd October 2020
Revd Laura Jackson - Curate

Churchwardens

Edmund Brew
Tamara Dugdale
Richard Sweeting
John Bass
Allan Chapman until 13th October 2020
Malcolm Burland
Rachel Smith from 13th October 2020

Readers until 13th October 2020

Lester Halling
Peter Yates
Lynne Vernon
Readers' Representative from 13th October 2020
Peter Yates

Licensed Layworkers' Representative - vacant

Deanery Synod Reps until 13th October 2020

Peter Yates, Sheila Yates, Eddie Bestwick
Deanery Synod Reps elected at APCM on 13th October 2020 for 3 years
Paula Atkinson, Glenda Lewis, Margie Brimacombe

Elected at Annual Parochial Church Meeting 13th October 2020

Steve Windram BA
Wendy Bullivant BA
Lester Halling Croft
Jeremy Davis Croft
Margie Brimacombe SS
Allan Chapman from 13th October 2020 SS
Eddie Bestwick until 13th October 2020 SS

Safeguarding Officer

Peter Yates Safeguarding Officer Co-opted 28th October 2020

Vice – Chairman of the PCC

Sheila Yates Elected by PCC on 28th October 2020

Secretary of the PC Eddie Bestwick Elected at the APCM

Treasurer of the PC Barbara Bedford Elected at the APCM