

**The Parochial Church Council  
of the Ecclesiastical Parish of Graffoe  
(Graffoe PCC)**

**Annual Report and Accounts**

**For the year ended 31 December 2024**

**St Andrew's, Boothby Graffoe**

**All Saints', Coleby**

**All Saints', Harmston**

**St Peter's, Navenby**

**St John the Baptist's, Temple Bruer**

**All Saints', Wellingore**

**Rural Dean: Reverend Lorna Brabin-Smith**

**The Parish has been in vacancy since August 2022**

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# Graffoe Parochial Church Council

## Annual Report for the year ended 31 December 2024 (cont'd)

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Graffoe Parochial Church Council (PCC) has the overall responsibility of cooperating with the Rural Dean in promoting in the ecclesiastical parish the whole mission of the church – pastoral, evangelistic, social and ecumenical.

As the Parish continues to be in vacancy, it is in the care of the Rural Dean, Reverend Lorna Brabin-Smith, who has overall responsibility. The parish has a ministry team, comprising two retired clergy, Reverend Susan Williams (a co-opted member of the PCC) and Reverend Stuart Foster, Michael Turner (Reader) and Hazel Curtis (Authorised Lay Ministers). Glo Reed was also an Authorised Lay Minister but retired part way through the year.

The PCC has final responsibility for the church hall at the Cat Walk, Navenby (care and oversight delegated to Navenby Village Church Committee (VCC) and the school room at Temple Bruer (care and oversight delegated to Temple Bruer VCC).

### Objectives and Activities

The Rural Dean, Ministry Team and PCC are committed to sustaining the life and work of the parish as well as seeking to grow in spirituality, number and outreach.

Services and worship put faith into practice through prayer and scripture, music and sacrament. We seek to maintain and advertise a pattern of services across the six churches, and to encourage people of all ages to develop their knowledge of and trust in God; to provide pastoral care where required, and to engage in mission and outreach work.

To facilitate this, it is important that the fabric of the six churches and the church halls are maintained, to improve access, and to encourage community involvement e.g., by making fundraising events open and enjoyable for those who are not regular members of the congregation.

The PCC aims to make the church a safe and welcoming place for members and visitors, and to ensure that those having contact with children and vulnerable adults on behalf of the church follow national and diocesan procedures for safeguarding and the importance of safeguarding is understood by all.

### Achievements and Performance

Parish Administration. During 2024, administration duties continued to be fulfilled by a self-employed Parish Administrator, Liz Myroshnychenko. This role is essential not only for the smooth running of the parish but also to release capacity for the ministry team and to improve the parish's contact with those it meets through occasional offices and outreach. The Administrator has taken on extra duties whilst the Parish is in vacancy.

Work with children. Our Links with the church schools remain strong with Reverend Susan Williams, Reverend Stuart Foster and Jennifer Cawthorne taking regular services in Navenby school.

The Graffoe Link. (Parish magazine) Distributed to all households, this provides a reminder of Christian presence and outreach, and a community resource (especially for newcomers). It continues to be overseen by a team of volunteers, to which the parish is extremely grateful and remains useful and cost-effective, with Daniel Dineen, who has taken over from Andy Caswell as Advertising Editor, and Jonathan Poolman who has taken over from Sarah Holt as Editor. 2024 saw some members of the congregation from various churches in the parish, continuing to be involved by writing interesting articles for the magazine.

The Parish website is linked to 'achurchnearyou' website for the parish and is administered by David Clarke, who has taken over from Carol Daman Willems. This provides a regular update of services, social events and church activities.

The Parish Facebook. The Parish Facebook Page is now running smoothly and is administered by David Clarke who took over from Rev Stuart Foster.

## Graffoe Parochial Church Council

### Annual Report for the year ended 31 December 2024 (cont'd)

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Community Outreach. Tea@3, a collaborative effort by All Saints' Church, Wellingore, Wellingore WI and the Wellingore Parish Council, has successfully continued throughout 2024, providing afternoon tea for the lonely and isolated in the Graffoe community.

Regular VCC meetings continue in the parish with each church holding an AGM which is reported to the PCC. The PCC meets four times a year, as well as the Annual Report and Accounts Meeting, followed by the Annual Parochial Church Meeting approximately a month later. VCCs continue to report to the PCC on activities, hopes, plans and achievements in each village. Fundraising continued to take place throughout the year, with all of the churches holding a variety of events.

#### **Worship and Prayer**

Temple Bruer continues with an evening prayer and a holy communion services (BCP) each month. The All Together Café Church continues to grow steadily, attracting a wide range of ages and now has a Facebook page. An enthusiastic team of volunteers meet on a regular basis to plan services and activities.

There were 190 members on the Parish electoral roll; the combined figures of the 6 churches.

Regular Worship Pattern continues throughout the Parish with Parish Communion at 9.30am on consecutive Sundays for Navenby, Wellingore, Harmston and Coleby, with a service of Holy Communion held in Wellingore Church each Thursday. BCP services at Temple Bruer of Evening prayer and Holy Communion continue, with occasional Festival/communion services held at Boothby Graffoe. All Together Café Church is held each Sunday at 11.00am in Navenby School.

Occasional Offices. There were 16 baptisms; 8 weddings; 16 funerals (including those with church involvement held at the crematorium only) 4 burials in churchyards and 2 interments of cremated remains in churchyards.

Special Services. A number of special services were held throughout the year. These included: A service of Holy Communion to celebrate Plough Sunday, Palm Sunday, Maundy Thursday, Stations of the Cross on Good Friday, Easter Day, Rogation Sunday, Harvest Festivals, Remembrance Sunday, Commemoration of the Faithful Departed, Young Farmers' and other Carol Services and Posada.

Bible Study the Bible Study Group met twice each month and Revd Stuart Foster led a five week Lent course at Temple Bruer School Room.

Organists. Simon Clarke, Stuart Collingham, Paul Hill, Les Townsend and Jenny Tolhurst, covered Sunday services and occasional offices; it was not always possible to provide full cover so, occasionally, CDs had to be utilised. The Parish is grateful for the voluntary work of the team of regular organists. The playing of the organ at services enhances our worship, for which the PCC is most grateful.

Bell Ringers A team of bellringers travels around the Parish, ringing at main Communion services, Occasional Offices, Remembrance Service and other commemorative events. This was a welcome enhancement in 2024 to our services.

Outreach - The provision of home communions was continued by the Rev Susan Williams, Rev Stuart Foster and Sheila Gill. The Parish continues to be extremely grateful for their skill and generosity in providing this service.

#### **Deanery Synod**

The Deanery Synod held three meetings throughout 2024. There were regular updates at each of the meetings on a Time to Change Together (TTCT), finding funds, Focal Ministry and 'Raising the spiritual temperature', with representatives of the College of St Hugh advising on training resources for the final meeting.

# Graffoe Parochial Church Council

## Annual Report for the year ended 31 December 2024 (cont'd)

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### Church Buildings

Churches reported regularly on work needed, planned and undertaken, with reference to upkeep and maintenance, conformity with quinquennial reports, applications for faculties and aspirations for future plans to improve access and facilities.

Boothby Graffoe – No major work

Coleby – No major work, Quinquennial inspection being carried out on 16 April 2025

Harmston - No other significant work.

Navenby - The temporary cover on the roof remained in situ, with the Faculty having been granted for the replacement of the roof covering.

Temple Bruer- No Major work

Wellingore – Planning permission has been granted for a replacement and relocation of an oil tank, but the Faculty has not yet been granted. The Rural Dean is liaising with the DAC on the church's behalf.

### Pastoral Care

Pastoral visits to Holmeleigh Residential Home continued, with Reverend Susan providing home communion.

### Mission and Evangelism

The PCC (via Sue Makinson Sanders) and some individual members continued to support and receive reports from the Jigsaw project in the Philippines and the Church Mission Society. All Together Café Church is sponsoring a Filipino student in Manila as part of the Jigsaw programme.

The churches of Coleby, Harmston, Wellingore and Navenby continued to remain open during daylight hours in 2024. The PCC are very grateful to all those who undertake the responsibility of unlocking, locking and cleaning the buildings to enable this.

A group of families took part in Posada during the month of December. There was a short service at Wellingore Church on Christmas Eve morning to welcome the arrival of the Posada.

### Ecumenical Relationships

These continue with Navenby Methodist Church. A 'thank you' afternoon tea party was held in the Methodist Church Hall for all those involved in the production and distribution of the Graffoe Link Magazine. Tea, coffee and a selection of cakes made by a group of ladies from the parish were served.

Graffoe Deanery Synod met for one of their meetings in the Methodist Hall.

Navenby Methodist Church has now started a weekly craft afternoon, with members from our congregation assisting with refreshments.

### Safeguarding

The PCC is compliant with their duty under section 5 of the Safeguarding and Clergy Discipline Measure 2016 (duty to have due regard to the House of Bishops' guidance on safeguarding children and vulnerable adults). The Rural Dean and Parish Safeguarding Officer, supported by the PCC, undertook to continually improve procedures and raise awareness of the nature and importance of the safeguarding of the vulnerable amongst the wider church community. DBS clearance and safeguard training as appropriate remain in place.

# Graffoe Parochial Church Council

## Annual Report for the year ended 31 December 2024 (cont'd)

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### Financial Review

Total receipts from collections, planned and other giving, donations and income tax recovered were £88,140 (2023 £75,600). Income from general fundraising, fees for weddings and funerals and sundry other activities was £51,252 (2023 £54,746) a small decrease of 6% but still above the 2019 total of £51,766. Investment income was £7,375 (2023 £4,690) as interest rates and returns continue to recover. Overall, total incoming resources increased to £146,767 (2023 £135,036).

Total resources expended decreased again to £88,001 (2023 £97,408). The PCC again paid a reduced Parish Share of £25,000 (2023 £25,200)

At 31 December 2024 the parish had total liquid funds (cash and bank deposits) of £329,830 (2023: £279,899), an increase of 18%.

### Optional Information

The PCC would like to thank everyone involved in the continuing life of the church, particularly those who lead and attend worship, the Bible Study group, those who visit and report on the need for visits, bellringers and organists, those who care for and adorn buildings and churchyards, those who serve on VCCs and act as sidespersons, those involved with children and young people, our churchwardens, treasurers and lay chairs. We exist because we are a team united by the love of God in the service of God and our community. This teamwork will continue to be essential, even during the current vacancy, if the church is to continue to flourish and grow.

We would also like to thank those priests who visit our parish on a regular basis to preside at services, both from within and outside our Local Mission Partnership.

### Structure, Governance and Management

Graffoe Parish is a united benefice: one PCC serves six churches, each of which has its own VCC and churchwarden(s). VCCs and their officers are chosen at each VCC's Annual Meeting, subject to confirmation by the PCC at the Parish Annual Meeting.

The PCC generally consists of the lay chair, the reader, the churchwardens of the six churches (who elect two of their number to serve as churchwardens for the PCC), the Secretary, the Treasurer, the Electoral Roll Officer, Deanery Synod members and those co-opted by the PCC.

The PCC members are responsible for making decisions on matters of general concern and importance to the parish, including how the funds of the PCC are to be spent. General matters of finance and fundraising are delegated to the VCCs, and specific responsibilities (e.g., for the magazine and for administration) delegated to subcommittees. The full PCC met six times during the year.

### Administrative Information

The PCC serves:

St Andrew's Boothby Graffoe;  
All Saints Coleby;  
All Saints Harmston;  
St Peter's Navenby;  
St John the Baptists Temple Bruer;  
All Saints Wellingore.

The correspondence address is c/o 18 Clint Lane, Navenby, LN5 0EX

The PCC is a body corporate (PCC Powers Measure 1956, Church Representation Rules 2006) and a charity registered with the Charity Commission.

# Graffoe Parochial Church Council

## Annual Report for the year ended 31 December 2024 (cont'd)

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### Membership

Members of the PCC who served from 1 January 2024 to the date of this report are:

#### Ex-officio:

Rural Dean: Reverend Lorna Brabin-Smith  
Lay Chair: Toni Butroid (Wellingore) part year and Deanery Synod representative  
Kathy Blake part year and Deanery Synod representative  
Deanery Synod (3): See above and below  
Church Wardens: Malcolm Green (Navenby and Deanery Synod representative, Graffoe Parish Warden)  
Keith Oxborough (Temple Bruer, Graffoe Parish Warden)  
John Ridler (Wellingore)  
Rob Wheeler (Harmston)  
(BOOTHBY GRAFFOE- VACANT)  
(COLEBY-VACANT)

#### Co-opted Members: (Allowance:2)


Mike Turner (Reader)  
Reverend Susan Williams

#### Elected Members: (Allowance:5)

David Clarke (PCC treasurer)  
Mark Sims (Parish Safeguarding Co-Ordinator)  
Carol Damon-Willems (Secretary)  
Andrew Long (Coleby)  
Sue Makinson-Sanders (Coleby)  
Liz Myroshnychenko (Parish Administrator)

Approved by the PCC on the 24<sup>th</sup> day of April 2025 and signed on its behalf by

**Rev Lorna Brabin-Smith (Rural Dean)**

 May 22nd 2025

# Graffoe Parochial Church Council

## Independent Examiner's Report

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This report is on the accounts of the Parochial Church Council (the PCC) for the year ended 31 December 2024, which are set out on pages 4 to 9, refers to an examination carried out in accordance with the Church Accounting Regulations 2006 (the Regulations) and Section 145 of the Charities Act 2011 (the 2011 Act).

### Respective responsibilities of the PCC and the Examiner

As members of the PCC, you are responsible for the preparation of the accounts; you consider that an audit is not required for this year under Section 144(2) of the Charities Act 2011, and that an independent examination is needed.

It is my responsibility

to examine the accounts under section 145 of the 2011 Act;

to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and

to state whether particular matters have come to my attention.

### Basis of this report

My examination was carried out in accordance with the general Directions given by the Charity Commission under Section 145(5)(b) of the 2011 Act and to be found in the Church guidance, 2006 edition. An examination includes a review of the accounting records kept by the PCC and a comparison of the accounts with those records. It also includes considering any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a true and fair view and the report is limited to those matters set out in the statement below.

### Independent Examiner's statement

In connection with my examination, no matter has come to my attention:

- i. which gives me reasonable cause to believe that in any material respect the requirements
  - a) to keep accounting records in accordance with Section 130 of the 2011 Act, and
  - b) to prepare accounts which accord with the accounting records and comply with the requirements of the 2011 Act and the Regulationshave not been met; or
- ii. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

J A D Mumby FCA  
Wellingore Hall  
Wellingore  
Lincoln

23 April 2025

# Graffoe Parochial Church Council

## Statement of Financial Activities for the year ended 31 December 2024

		Unrestricted Fund	Restricted Funds	Trust Funds	TOTAL 2024	TOTAL 2023
	Notes:	£	£	£	£	£
<b>INCOMING RESOURCES</b>						
<u>Voluntary Income</u>						
Planned giving		4,010.00	21,539		25,549	23,746
Collections and other giving		45.00	15,327		15,372	21,962
Donations and legacies		2,656.73	28,023		30,680	15,108
Gift-Aid tax recovered		1,253.15	10,169		11,422	10,128
Sundry income		1,337.89	3,780		5,118	4,656
		<u>9,302.77</u>	<u>78,837</u>	<u>-</u>	<u>88,140</u>	<u>75,600</u>
Activities for generating funds		-	22,743		22,743	12,451
Income from Church activities		17,477.10	11,797		29,275	42,295
Income from investments		1,824.13	5,551		7,375	4,690
<b>TOTAL INCOMING RESOURCES</b>	<b>2</b>	<u>28,604.00</u>	<u>118,929</u>	<u>-</u>	<u>147,533</u>	<u>135,036</u>
<b>RESOURCES EXPENDED</b>						
Parish share		25,000.00	-		25,000	25,200
Grants (Charitable Donations)		600.00	1,152		1,752	1,353
Church Activities		18,525.20	35,956		54,481	69,575
Fund Raising Costs		20.00	789		809	953
Management and administration		-	6,604		6,604	327
<b>TOTAL RESOURCES EXPENDED</b>	<b>2</b>	<u>44,145.20</u>	<u>44,501</u>	<u>-</u>	<u>88,646</u>	<u>97,408</u>
<b>NET INCOMING RESOURCES</b>		(15,541)	74,428	-	58,887	37,628
<b>TRANSFERS</b>						
Contribution from the six VCCs		14,000	(14,000)		-	-
All Together		-	-		-	(2,534)
<b>(Decrease)/Increase in value of investments</b>			-	139	139	143
<b>NET MOVEMENT IN FUNDS</b>		<u>(1,541)</u>	<u>60,428</u>	<u>139</u>	<u>59,026</u>	<u>35,237</u>
Balances b/f at 1 January 2024		23,729	258,234	35,367	317,330	282,387
<b>Balances c/f at 31 December 2024</b>		<b>22,188</b>	<b>318,662</b>	<b>35,506</b>	<b>376,356</b>	<b>317,624</b>

See page 13 for detailed breakdown of movements in the Unrestricted Fund

See page 14 for detailed breakdown of movements in Restricted Funds

# Graffoe Parochial Church Council

Registered charity no. 1134502

## Balance Sheet at 31 December 2024

	Notes:	2024 £	2023 £
<b>FIXED ASSETS</b>			
Tangible fixed assets	3	-	-
Investment assets	4	35,506	35,367
<b>CURRENT ASSETS</b>			
Debtors	5	13,264	7,324
Short term deposits	6	258,677	171,760
Cash at bank and in hand	6	70,956	108,139
		<u>342,898</u>	<u>287,223</u>
<b>LIABILITIES: Amounts falling due within one year</b>	7	(4,200)	(4,966)
<b>NET CURRENT ASSETS</b>		<u>338,698</u>	<u>282,257</u>
<b>NET ASSETS</b>		<u>374,204</u>	<u>317,624</u>
<b>FUNDS</b>			
PCC General Fund (unrestricted)		22,188	24,023
PCC All Together Fund (restricted)		3,780	3,491
VCC Funds (restricted)		312,730	254,743
VCC Trust Funds (restricted)		35,506	35,367
		<u>374,204</u>	<u>317,624</u>

Approved by the Parochial Church Council on

and signed on its behalf by:

The notes and schedules on pages 9 to 14 form part of these accounts.

# Graffoe Parochial Church Council

## Notes to the accounts for the year ended 31 December 2023

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### 1 ACCOUNTING POLICIES

#### a) Basis of Financial Statements

The financial statements of the PCC have been prepared under the Church Accounting Regulations 2006 in accordance with applicable accounting standards and Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard for Smaller Entities published on 16 July 2014 (the Charities SORP 2015 (FRSSE)).

The financial statements have been prepared under the historical cost convention using the accruals basis. The financial statements include all transactions, assets and liabilities for which the PCC is responsible in law. They do not include the accounts of other Church groups that owe affiliation to another body, nor those that are informal gatherings of Church members.

#### b) Funds

*Unrestricted funds* represent the funds of the PCC that are not subject to any special restrictions regarding their use and are available for application to the general purposes of the PCC. These include funds which may have been designated for a particular purpose by the PCC itself out of general funds.

*Restricted funds* comprise the funds of each of the six village churches which are restricted to the purposes of that individual church.

*Endowment funds* are funds, the capital of which must be retained whether permanently or at the PCC's discretion; the income derived from the endowment is to be used either as restricted or un restricted income funds depending upon the purpose for which the endowment was established in the first place. Trust investments from which the PCC receives income are shown at market value. In general, trust capital is not available for use by the PCC. However, the Education Fund capital is available for use.

#### c) Fixed Assets

Consecrated and beneficed property of any kind is excluded from the accounts in accordance with s.10(2)(a) and (c) of the Charities Act 2011.

The following assets are not recognised or valued in the accounts:

- Moveable church furnishings held by the churchwardens on special trust for the PCC and which require a faculty for disposal.
- Land and buildings held on behalf of the PCC.

In earlier years other fixtures, fittings and equipment, where the PCC was free to dispose of such assets without faculty, were written off in full in the year of acquisition. In consequence these accounts do not include any fixed assets. In future years the PCC may decide to amend this policy and capitalise capital expenditure over a particular monetary value and depreciate it over the useful life of the asset.

#### d) Incoming resources

Planned giving, collections and similar donations are recognised when received and any tax recoverable on Gift Aid donations is also recognised when the income is received. All other income is recognised when the PCC is notified of its legal entitlement, the amount due is quantifiable and its receipt is reasonably certain. All incoming resources are accounted for gross.

#### e) Resources expended

Grants and donations are accounted for when awarded. The diocesan parish share is accounted for when paid over. All other expenditure is generally recognised when it is incurred and is accounted for gross.

# Graffoe Parochial Church Council

## Notes to the accounts for the year ended 31 December 2024 (Continued)

### 2. INCOMING RESOURCES AND RESOURCES EXPENDED

For a detailed breakdown of the incoming resources and resources expended for both the PCC and the six Village Church Councils, see pages 14 and 15 of these accounts.

### 3. TANGIBLE FIXED ASSETS

The PCC has no recognised fixed assets brought forward and no expenditure was capitalised during the year (see note 1 c above)

### 4. INVESTMENT ASSETS

	2024	2023
	£	£
Boothby Graffoe Churchyard (Overton) Trust	4,973	4,973
Navenby Church and Churchyard (Hales) Trust	4,686	4,557
Wellingore – Edmund Ellis Charity	421	411
Graffoe Parish - Education Fund	25,426	25,426
	<b>35,506</b>	<b>35,367</b>

### 5. DEBTORS

#### Due within one year:

	2024	2023
	£	£
Income Tax (Gift Aid) recoverable:		
- PCC	-	248
- All Together	985	499
- Boothby Graffoe	500	475
- Coleby	1,392	1,057
- Harmston	1,018	1,109
- Navenby	2,152	1,848
- Temple Bruer	384	600
- Wellingore	1,284	714
Navenby - advance payment for new lighting system	5,549	774
	<b>13,264</b>	<b>7,324</b>

# Graffoe Parochial Church Council

## Notes to the accounts for the year ended 31 December 2024 (Continued)

### 6. MONETARY ASSETS

	Cash & Bank	Term Deposits	CBF	2024	2023
	£	£	£	£	£
Graffoe PCC	5,685	10,010	10,451	26,146	28,447
Penny Link	243			243	294
All Together	2,795			2,795	2,992
Boothby Graffoe	4,377	11,316		15,693	14,929
Coleby	12,158	42,344		54,502	33,320
Harmston	6,242		88,213	94,455	89,989
Navenby	3,090	6,543	54,805	64,438	58,049
Temple Bruer	6,581	34,995		41,576	38,891
Wellingore	29,786			29,786	12,988
	<b>70,956</b>	<b>105,208</b>	<b>153,469</b>	<b>329,633</b>	<b>279,899</b>

### 7. CREDITORS

#### Amounts falling due within one year:

	2024	2023
	£	£
Parish magazine - advertising income in advance	4,200	4,966
PCC - fees paid in advance	-	-
	<b>4,200</b>	<b>4,966</b>

## Graffoe Parochial Church Council

### Notes to the accounts for the year ended 31 December 2024 (Continued)

#### 8 FUTURE LIABILITIES

<b>Boothby Graffoe:</b>	Quinquennial works	£19,150
<b>Coleby:</b>	Kitchen project	deferred
	Organ refurbishment	£11,500
	Minor quinquennial works	not quantified
<b>Harmston:</b>	Tower repairs	still on hold
	Estimated at £135,000 some years ago and £58,000 paid to date with grants received of £44,850.	
	Funds in hand to date: £34,849	
	New clock face and repairs to mechanism	£13,300
	Minor quinquennial works	not quantified
<b>Navenby:</b>	North and South aisle roof replacement after theft of lead in March 2019.	£70,000
	Funds in hand to date £35,316	
	Quinquennial works	£4,500
	Chancel roof repairs and cleaning of gutters	£4,500
	Electrical inspection, church and hall, plus upgrade	£1,062
<b>Temple Bruer:</b>	Upgrade to footpath	£15,000
<b>Wellingore:</b>	Minor quinquennial works	£1,500
	Replace oil tank	£4,500

# Graffoe Parochial Church Council

## PCC General Fund (unrestricted)

### Statement of financial activities for year ended 31 December 2024

			2024	2023
	Un-restricted	Restricted	£	£
<u>INCOMING RESOURCES</u>		<u>All Together</u>		
<u>Voluntary Income</u>				
Planned giving	4,010		4,010	2,335
Collections and other giving	45		45	808
Donations to Graffoe Link	2,657		2,657	1,840
Income tax recovered	1,253	486	1,739	1,133
Other donations and collections	1,338	1,955	3,293	3,456
	9,303	2,441	11,744	9,572
<u>Income from Church Activities</u>				
Fees (weddings, funerals)	2,221		2,221	660
Magazine advertisements: Graffoe Link	15,256		15,256	17,127
Sundries			-	27
	17,477		17,477	17,814
Investment Income: Interest on deposits	1,824		1,824	1,535
Sub-total	28,604	2,441	31,045	28,921
<u>Contribution from the Six VCCs</u>	14,000		14,000	15,100
<u>Loan repayment from Wellingore VCC</u>	-		-	11,000
<b>TOTAL INCOMING RESOURCES</b>	42,604	2,441	45,045	55,021
<u>RESOURCES EXPENDED</u>				
Parish share	25,000		25,000	25,200
Grants (Charitable Donations)	600		600	988
Grant to Wellingore - TimeLine			-	2,800
<u>Church Activities</u>				
Clergy and Parish Office expenses	3,287		3,287	3,304
Organists' fees	1,030		1,030	900
Parish magazine and other printing	12,756		12,756	12,357
Music etc			-	-
Youth work/Family activities		2,152	2,152	-
Cost of services and other expenses	1,452		1,452	6,955
	18,525	2,152	20,677	23,516
<u>Fund raising costs</u>	20		20	524
<u>Transfers</u>			-	
<b>TOTAL RESOURCES EXPENDED</b>	44,145	2,152	46,297	53,028
<b>NET MOVEMENT IN FUNDS</b>	(1,541)	289	(1,252)	1,993
Balances at 1 January 2024	23,729	3,491	27,220	25,522
Balances at 31 December 2024	22,188	3,780	25,968	27,515

# Graffoe Parochial Church Council

## Restricted Funds - Village Church Council Funds

### Statement of financial activities for year ended 31 December 2024

	Boothby Graffoe	Coleby	Harmston	Navenby	Temple Brur	Wellington	2024 Total	2023 Total
	£	£	£	£	£	£	£	£
<b>INCOMING RESOURCES</b>								
Voluntary Income								
Planned giving	1,340	6,205	2,358	4,026	580	7,030	21,539	21,411
Collections and other giving	431	2,174	2,044	3,455	950	6,273	15,327	21,154
Donations and legacies	700	8,937	475	7,260	275	10,377	28,023	13,268
Gift-aid tax recovered	500	1,393	1,032	3,388	745	2,624	9,683	8,995
Sundry Income (grants etc)	-	-	350	1,475	-	-	1,825	1,200
	2,971	18,709	6,259	19,604	2,550	26,304	76,396	66,027
<b>Income from Activities</b>								
Fund raising	335	11,792	3,585	665	4,242	2,124	22,743	12,451
Fees (weddings, funerals)	775	1,378	2,069	806	786	1,965	7,779	8,764
Other income	-	2,069	200	1,250	270	-	3,789	18,517
Insurance claim	-	-	-	-	-	229	229	-
	1,110	15,239	5,854	2,721	5,298	4,318	34,541	39,732
Investment Income (Interest and dividends)	300	343	1,336	2,471	1,090	11	5,551	3,155
<b>TOTAL INCOMING RESOURCES</b>	4,381	34,291	13,449	24,796	8,938	30,634	116,488	108,915
<b>RESOURCES EXPENDED</b>								
Grants (Charitable Donations)	-	157	-	554	64	377	1,152	365
<b>Church Activities</b>								
Church running expenses	1,632	7,792	1,227	6,419	1,472	3,149	21,692	27,610
Maintenance, repairs and improvements	700	1,004	948	6,355	1,799	2,754	13,560	18,353
Cost of services and other expenses	260	111	-	-	201	132	704	1,644
	2,591	8,908	2,175	12,774	3,473	6,035	35,956	47,607
Fund Raising Costs	-	709	80	-	-	-	789	429
Management & Administration	-	-	3,618	-	1,133	1,853	6,604	1,313
Contributions paid to Graffoe PCC	1,000	3,000	3,200	-	1,800	5,000	14,000	15,100
Loan repayment to Graffoe PCC	-	-	-	-	-	-	-	11,000
<b>TOTAL RESOURCES EXPENDED</b>	3,591	12,774	9,073	13,328	6,470	13,265	58,501	75,814
<b>NET MOVEMENT IN FUNDS</b>	789	21,518	4,375	11,468	2,468	17,368	57,987	33,101
Balances at 1 January 2024	15,404	34,377	91,098	60,671	39,492	13,701	254,743	221,642
Balances at 31 December 2024	16,194	55,895	95,473	72,139	41,960	31,070	312,730	254,743