



Trustees' Annual Report for the period

Period start date				Period end date			
Day	Month	Year		Day	Month	Year	
From	01	09	2019	To	31	08	2020

Section A Reference and administration details

Charity name Seedfield Methodist Church

Other names charity is known by

Registered charity number (if any) 1134393

Charity's principal address Linton Avenue

Bury

Lancashire

Postcode BL9 6NL

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	David Somerville	Presbyter		Ex Officio
2	Paul Vipond	Treasurer		All Church Council
3	Mary Smith	Secretary		
4	Brian Sharples	Church Steward		
5	John Westwell	Church Steward		
6	Helen Jones	Leadership Team		
7	Catherine Hulbert	Church Steward		
8	David Harrison	Church Steward		
9	Ken Jones	Leadership Team		
10	Pauline Kershaw	Congregational Rep		
11				
12	Caroline Jones	Congregational Rep		
13	Susan Boaden	Congregational Rep		
14	David Roscoe	Congregational Rep		
15	Sherryl Harrison	Congregational Rep		
16	Anne Rigby	Congregational Rep		
17	Elizabeth Rigby	Congregational Rep		
18	Joel Cook	Congregational Rep		
19	Fiona Platt	Congregational Rep		
20	Denise Johnson	Congregational Rep		
21				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year
N/A	

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (e.g. trust deed, constitution)	Act of Parliament
How the charity is constituted (e.g. trust, association, company)	Trust
Trustee selection methods (e.g. appointed by, elected by)	Appointed by Church Council or Ex Officio

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

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Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

Methodist Church Act 1976 (Clause 4) – synopsis – Advancement of Religion and any charitable purpose of the Methodist Church or church organisation. (see Methodist Church Act 1976.)

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Supporting the faith, worship and discipleship of Christians in the community, providing opportunity for all in the local area to explore matters of faith in general and Christian faith in particular, providing opportunities for people, both young and old, to meet together through activities such as corporate worship, Toddler Group, small fellowship/discussion groups, prayer groups and fresh expressions of worship in the form of Messy Church.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Local churches, Circuits and Districts are not defined as (external) grant making bodies.

The main part of church activities is undertaken by lay volunteers.

Summary of the main achievements of the charity during the year**Youth & Children's Work**

Leading assemblies in 2 local primary schools.

Maintaining numbers at Toddler Group on two days a week.

Ongoing children and youth work through Junior Church, special events and in supporting/sponsoring uniformed organisations (Scouts/Guides etc.)

Work within the Church

Continued development of the Church's 5-year plan in 4 key areas: discipleship, worship, prayer and outreach via a range of activities including small group discipleship groups, encouraging regular worship service leaders, prayer events and outreach ministries.

Work In/For the Community

Messy Church

Toddler Group

Involvement in Bury Street Pastors

Involvement in Bury Churches Together

Visits to several local care homes.

Supporting long- and short-term missionaries.

Petition to local MP on a variety of issues.

Seedfield Pantomime

Providing space for NHS support group.

Providing space for local luncheon club.

Brief statement of the charity's policy on reserves

Policy on Reserves

Our Reserves Policy relates to our General Funds only. This includes our Barclays Bank Current Account and our 2 Central Finance Board (CFB) accounts. With our yearly circuit assessment figure of approximately £60,000, long-term mission support and other running costs of approximately £50,000 per annum, the Church Council considers it to be sensible for us to maintain reserves amounting to approximately 6 months' average expenditure. That is around £50,000.

Within our general funds we have a development fund (source: Legacy of Margaret Timpany who left, in total, just under £85,000 to Seedfield Methodist Church).

The Church Council has set aside this money for developments to the church building and to resourcing our work in the local community. 10% of the legacy was distributed to other local charities in the area as a thanksgiving offering.

In 2018 a Quinquennial Inspection Report was received which indicates that approximately £250,000 worth of work is required to the church building within the next 5 to 10 years. The Church Council has decided to set aside £70,000 from reserves into a new account which will be called "Seedfield Methodist Church Major Project". This will, in due course, be match funded by funds held on behalf of Seedfield by the Circuit in the sum of £72,000. This being the receipt following the sale of the church's youth worker house on Lynton Avenue.

The church will need to raise a further £100,000 for the works of the building over the next 5 to 10 years.

Details of any funds materially in deficit

None

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Funding

Our total income for 2019-20 was £96,936. This was largely made up by Congregational giving (just over £64,000), Gift Weekend and other offerings (£6525), interest and receipts for trust funds (£804) and income from renting the church hall (£8,150). Income is artificially inflated because 3 years' Gift Aid was reclaimed in the year. This accounted for £34,474.65

Expenditure.

Our total expenditure of 2019-20 was £110,905. This was made up principally by our Circuit Assessment figure of £59,332. Of the balance the majority was expended on the property in the form of maintenance, renewals and cleaning. In continue our support for mission we spent £5,000 in support of Ros Bagwell.

Section F**Other optional information**


None.

Section G**Declaration**

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



Full name(s)

Read David Somerville

Paul Vipond

Position (e.g. Secretary, Chair,
etc)

Chair/Presbyter

Date

THE METHODIST CHURCH

STANDARD FORM OF ACCOUNTS
(SHORT FORM)

SEEDFIELD METHODIST

Church

FOR THE YEAR ENDED

31 August 2020

BURY Circuit

Circuit no

06-08

Registered Charity - Charity Registration number

1134393

If not a registered charity **Her Majesty's Revenue and Customs**
Gift Aid number

(The HMRC number is equivalent to a registered charity number in terms of evidence of charitable status and may be used to give to donors or grant funders wishing to see evidence of the organisation's charitable status. Methodist charities in England and Wales that are not registered charities are excepted from registration under Statutory Instrument 2014 No.242)

Minister:

REV DAVID SOMERVILLE

Church Stewards:

BRIAN SHARPLES

CATHERINE HULBERT

JOHN WESTWELL

DAVID SOMERVILLE

Treasurer:

PAUL VIPOND

SEEDFIELD METHODIST	Church	Church - Short Form
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ACCOUNTS FOR THE YEAR ENDED 31 AUGUST 2020

SECTION A		This year's amount to the nearest £	Last year's amount to the nearest £
a1	RECEIPTS	£	£
a2	Offerings and Tax recovered	96,936	67,112
a3	Bank and CFB interest & investment income	1,233	1,167
a4	Lettings	8,150	9,468
a5	Other receipts	14,361	9,243
a6	TOTAL RECEIPTS	120,680	86,990
SECTION B			
b1	PAYMENTS		
b2	Circuit Assessment or Share	59,332	54,261
b3	Donations	408	505
b4	Repairs and Maintenance	6,569	5,344
b5	Utilities (Insurances, water charges, heating & lighting)	10,821	8,021
b6	Other payments		13,858
b7	TOTAL PAYMENTS	77,130	81,990
SECTION C			
c1	NET RECEIPTS/PAYMENTS FOR THE YEAR (a6 - b7)	43,550	5,000
c2	Total funds brought forward from last year	5,000 (c7)	
c3	TOTAL FUNDS AT END OF YEAR (c1 + c2)	48,550	5,000 (c7)
c4	State here the total of any other assets of the Church		
c5	State here the total of any liabilities of the Church		
c6	State here the insured value of the Church premises and contents	2,330,000	2,330,000
SECTION D ANALYSIS OF FUNDS			
d1	Balances held at TMCP at 31 August	13,559	13,657
d2	Balances held at CFB at 31 August	160,710	138,383
d3	Bank and cash balances at 31 August (Includes Designated Major Project Fund at £11,117.00)	77,063	61,174
d4	TOTAL (= Box c3)	251,332	213,214
SECTION E			
FOR INFORMATION ONLY: MONEY RECEIVED AND PASSED ON TO EXTERNAL ORGANISATIONS			
(these amounts are not to be included in total receipts/payments figures above)			
e1	Balance brought forward from last year	1,633	977
e2	Offerings/Gifts - received for external organisations (Bagwells/Church Weekend/Ret Offerings)	3,033	656
e3	Offerings/Gifts - passed to external organisations (Bagwells £408; Church Weekend Refund £180))	588	
e4	BALANCE STILL TO BE PAID (e1+e2-e3)	4,078	1,633

Declarations and Scrutiny

I confirm that these Receipt and Payment based accounts for the year to 31 August 2020 have been prepared from the records of the Church and that they include all funds under the control of the Church trustees.

Signature of treasurer  Date: 16-01-2021

Name and address of treasurer: **Paul Vipond**

8 Lowes Road, Bury, Lancs Post Code: **BL9 6PJ**

Presentation to the Church trustees

I confirm that the annual report and accounts for the year ended 31 August 2020 were/will be* presented to the meeting of the Church trustees held on

Signature of the Chair of the meeting

Name of the Chair of the meeting **Rev. David Somerville** Date

Independent Examiner's Report to the Trustees of the

Seedfield Methodist Church

Charity Number 1134393

Responsibilities and basis of report

I report to the trustees on my examination of the accounts of the Seedfield Methodist Church for the year ended 31 August 2020 set out on pages 1 to 3 . As the Church's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Church's accounts carried out under section 145 of the Act and, in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

* delete or circle as appropriate



Name of Church **Seedfield Methodist Church No 06/08**

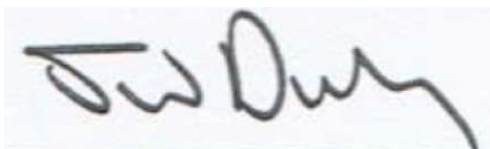
Independent Examiner's Statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below*) which give me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Act; or
- the accounts do not accord with the accounting records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

I have not obtained independent verification of all investments with the Trustees for Methodist Church Purposes or held in other trusts, bank balances and funds at the Central Finance Board of the Methodist Church which are individually in excess of £10,000 (ten thousand pounds) at the balance sheet date.



Signature of independent examiner

Name of independent examiner **John Duxbury**

Relevant professional qualification of independent examiner **N/A**

Name of firm (where appropriate)

Address :

27 Halsall Close, Bury Post Code BL9 6HN

Date2021

* delete or circle as appropriate

Sep-20

THE METHODIST CHURCH

**STANDARD FORM OF ACCOUNTS
(SHORT FORM)**

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FOR THE YEAR ENDED

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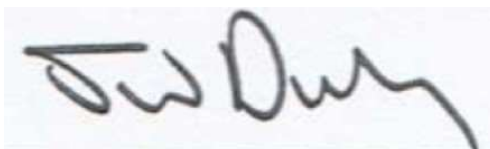
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Signature of independent examiner

Name of independent examiner **John Duxbury**

Relevant professional qualification of independent examiner **N/A**

Name of firm (where appropriate)

Address :

27 Halsall Close, Bury Post Code BL9 6HN

Date2021

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Sep-20