

Barry Ministry Area

England & Wales · Charity number 1134392

Details

Other names	PARISH OF BARRY PAROCHIAL CHURCH COUNCIL, Rectorial Benefice of Barry, Ardal Weinidogaeth y Barri, Barry Ministry Area
Status	Registered
Legal form	Other
Registered	2010-02-18
Register	View on the Charity Commission register

Contact

Address	All Saints' Church Hall (Rear of All Saints' Church) Park Road Barry CF62 6NU
Phone	01446737771
Email	office@barrychurch.wales
Website	www.barrychurch.wales

Activities

Objects: The promotion of the whole mission of the Church, pastoral, evangelistic, social and ecumenical, in the parish.

Activities: To advance the Christian religion in the Benefice and more widely by regular worship, pastoral care and concern for the wider community

Classification

- **How:** Other Charitable Activities
- **What:** Religious Activities
- **Who:** The General Public/mankind

Geography

- **Area of benefit:** UNDEFINED. IN PRACTICE, LOCAL.
- Vale Of Glamorgan

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£262,878	£207,003	-	-
2023-12-31	£146,797	£240,618	-	-
2022-12-31	£181,321	£245,577	-	-
2021-12-31	£220,907	£185,008	-	-
2020-12-31	£220,907	£185,008	-	-

Trustees

Name	Role	Appointed
Caroline Joan Dodd		2018-04-24
Catherine Davies		2025-04-27
Elaine Adams		2025-06-18
Emma-Jane Lehman		2025-04-27
Gareth Rhys Williams		2025-04-27
Jacqueline Barnes		2025-04-27
Jill Osborne		2023-04-16
Lucy Elizabeth Sullivan		2025-04-27
MARTIN DAVID EVANS		
Mary Elizabeth Morris		2022-04-05
Rev Daniel Simon Barnes-Davies		2021-05-25
Rev ROBERT CAREY PARRISH		2016-09-29
Rev Zoe Elizabeth King		2021-05-25
Rowena Hughes		2019-04-29
Shirley Elizabeth Powell		2024-04-07

Accounts



BARRY
Ministry Area

Annual Report

2024

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Ministry Area Council

Ministry Area Leader: (i.e. Priest in Charge)	The Rev'd Canon Zoë King
Vicar:	The Rev'd Fr Robert Parrish
Vicar:	The Rev'd Fr Dan Barnes-Davies
Reader <i>emeritus</i> :	Peter Atkins
Architects:	Alwyn Jones, 5 Cardiff Road, Taffs Well, Cardiff Morgan Horowsky, Castle Street, Abergavenny
Bankers:	HSBC, Penarth

The Barry Ministry Area (legally the Rectorial Benefice of Barry) is part of the Vale of Glamorgan Deanery, in the Diocese of Llandaff within the Church in Wales. The Church in Wales is a province within the Anglican Communion and, as such, exists to advance the Christian religion through worldwide mission. The object of the Ministry Area Council (MAC) is to ensure that the Life and Work of the Church within the Parish helps to fulfil that mission, both locally and more widely.

The MAC is not a body corporate. Its composition, procedure and powers are regulated by the Constitution of the Church in Wales, as amended from time to time by its Governing Body, set up under Section 13 (1) of the Welsh Church Act 1914. Elections are held at an Annual Vestry Meeting, which must take place on or before 30 April. All persons whose names are entered on the Electoral Roll are entitled to vote and stand for election. Before assuming office, every member of the Council must sign a declaration that they will be bound by the Constitution.

The Representative Body of the Church in Wales holds the land and property of the Church in Wales including **All Saints' Church**, **St Cadoc's Church**, **St Mary's Church** & **Merthyr Dyfan Church** buildings, their contents and the churchyards. The Representative Body is an Exempt Charity and was set up under Section 13 (2) of the Welsh Church Act 1914. It acts on behalf of the Province in paying the stipends of full time clergy; and administrators of the Church in Wales scheme of Covenanted giving and recovers tax on behalf of parishes.

The MAC is responsible *inter alia* for promoting the mission of the Church, the parochial budget and all expenditure there under, the care and maintenance of the Church fabric and all of the Churchyard, and for action on any other matter referred to it in accordance with the Constitution. The MAC is also the normal channel of communication between the parishioners and the Bishop of the Diocese.

MAC membership

During 2024, the following served as members of the Ministry Area Council:

Members *ex officio*

Cleric in charge (MAL)	Canon Zoë King
Vicar	Fr Dan Barnes-Davies
Vicar	Fr Robert Parrish
Rector's Warden	Rowena Hughes
People's Warden	Chris Chaulk (<i>resigned 7 April 2024</i>)

Co-opted members

Lay Chair	<i>vacant</i>
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Elected members

Honorary Treasurer	Martin Evans
Honorary Secretary	Mary Morris
Subwarden for St Mary's	Susan Borges (<i>died 6 December 2024</i>)
Subwarden for Merthyr Dyfan	Wendy Cook
Subwarden for All Saints'	Jill Osborne
Subwarden for St Cadoc's	Shirley Powell (<i>from 7 April 2024</i>)
Representative for St Cadoc's	Kay Charles
Representative for St Mary's	Caroline Dodd
Representative for All Saints'	Catherine Pease
Representative for Merthyr Dyfan	<i>vacant</i>

In attendance

Assistant Treasurer	Anne Evans
Assistant Treasurer	Keith Williams

Annual reports

Introduction

Welcome to the 2025 Annual Report. This is just a tiny snapshot of what is going on across the Ministry Area. There are so many people to thank: the MA Council, the Warden and subwardens; our organists, choir and Treasurers; my clerical colleagues Fr Robert and Fr Dan, as well as our amazing retireds Fr Robert Evans, Fr Edward Dowding and Fr Chris Seaton. Without all these priests and officers we wouldn't get half as much done. We also wished a happy retirement to Jan Braddon as our MA administrator: her hard and tireless work is much missed but we hope to appoint a new administrator shortly.

It is no secret that things financially are tough and we are doing all we can to improve our situation; however this will probably be a year of difficult decisions but no decisions will be made without the MAC making decisions and the congregations being consulted. We cannot thank our Treasurers enough for all they do.

But... That's only part of the story we have so much to celebrate the confirmation of four candidates, the community garden goes from strength to strength, our new intercessions group have been writing the prayers for the last year, we have in both **St Mary's** and **All Saints'** new young servers who are working hard to learn new skills and I cannot thank the serving teams across the MA enough for their hard work and their openness to training new members of the teams.

However, we do nothing without the support of everybody through prayer, hard work and fellowship. So, thank you for all you do and as we step forward we need to be brave, bold and above all undergird everything with prayer.

Thank you so much.

Canon Zoë

All Saint's Church, Barry

Over the last year All Saints' has slowly found its number growing. We have had a number of baptisms, weddings and funerals including having the privilege of hosting a funeral for the Orthodox community.

The choir have been out and about singing in Exeter, Wells and Baltimore House. They go from strength to strength and one of the highlights in All Saints' was the Allegro's *miserere mei* on Ash Wednesday.

All Saints' has a serving team that is growing and evolving, having two new younger members in Jamie and Daniel as well as Anne joining us occasionally. We recently launched our new Holy Eucharist which is more relaxed and open hopefully to encourage families without 'dumbing down', so to speak.

We have had the pleasure of hosting a number of school concerts: Romilly, All Saints' Primary, Ysgol Sant Baruc, Whitmore High, Barry Island Primary; as well as class visits by All Saints' Primary and Jenner Park, where Miss Fi and Mr Dave were great hits!

We owe enormous thanks to Jill who has worked tirelessly as our Subwarden; Dave Ball, who quietly does a lot of jobs; and Chris Chaulk who, like oil, fills the gaps, as well as everyone who steps in to help when needed.

During the past year we have said a fond farewell to the following: Mary Cule, Ann Jones, Carol Chapelton, Ann Rodgers, Diana Price, Margaret Rawlins, Gill Davies, Edna Jones and Mary Thomas. Unfortunately, we have also lost Margaret Drake and Peggy Pittard Davies in early 2025. We thank God for their Christian witness and pray they may rest in peace.

Canon Zoë

All Saints' Church Choir

The Choir's main focus is to lead and enhance the worship of the congregation of All Saints' Barry. This is supplemented by the Choir singing Anthems at the Eucharist Services. Their repertoire continues to increase steadily.

The musical settings at the Eucharist are fully congregational (the current settings being Mass of St Thomas by David Thorne and the Missa Simplex by Malcolm Archer, which alternate), and there is a good mix of hymns, psalms and worship songs sung, so that every age range can be represented. At Mission Area services, the music is always completely different to reflect the fact that this is an MA service and not linked to a particular church.

The choir is always appreciated by members of the congregation and clergy. I would also like to thank every individual choir member who gives up their time and talent willingly as a volunteer to sing and lead the worship of Almighty God and, in addition, help me run choir social events (really important for morale), fundraising events or supports me in putting on concerts, this extends to people outside the choir as well!

We had a very successful trip to Exeter Cathedral in May/June 2024 where we were joined by members of Peterston-super-Ely Church Choir. We were accompanied on this trip by Mr Jeff Howard and the choir enjoyed singing their newly learning Mass setting — Viernes' Messe Sollenelle, some Herbert Howells and even an anthem in Welsh.

We are already looking forward to the challenges and maintaining the high standard of music which we have become used to at All Saints' Church throughout the forthcoming year.

James Bull BMus

Mothers' Union

We currently have forty-eight members.

We have enjoyed speakers giving talks on many interesting and varied topics. We had a very tasty fish and chip lunch at the end of our summer session and in September began our autumn programme with a Eucharist service in All Saints' when two new members were enrolled by Canon Zoë. In November we had a three course 'Autumn Lunch' in the Glamorgan Suite at Barry College, the meal and the service provided by the students was superb and we all thoroughly enjoyed the afternoon. This brought our autumn programme to a close.

In January we held our AGM after a Eucharist service in All Saints', and at the end of the month we took part in the annual 'Wave of Prayer' service. We have 4 million members worldwide and the 'Wave of Prayer' visits every branch in 84 countries. In March a very successful Coffee, Cake and Raffle afternoon raised an amazing £414 and was enjoyed by all.

This year, sadly, we marked the passing of our Branch member Ann Rodgers and also of former Branch member and Deanery Leader Diana Price. Prayers were said at our meetings for Ann and Diana.

This year we have donated a total of £360 to our charities and £500 to Church towards the cost of gas, electricity and printing.

Deanery and Diocesan events have included the Deanery Festival, Deanery Advent Service, Advent Praise Service and Diocesan Annual Council.

Our meetings are held on the second and fourth Thursday of the month at 2pm in All Saints' Church Hall and we extend a warm welcome to all who would like to join us.

Anita Hop

Merthyr Dyfan Church

Building on the momentum from 2023, Merthyr Dyfan has continued to be a place of quiet faithfulness and growing community connection. 2024 saw the steady rhythm of worship and witness continue, showing the enduring spirit of our living ancient church.

Our regular Sunday 9am Eucharist remains the cornerstone of our life together, gathering the faithful week by week. Lent saw us engage with the Ministry Area course on prayer, holding a session here in March, and we marked the solemnity of Ash Wednesday with a well-attended evening Eucharist. Holy Week was observed with reverence, including hosting the Tuesday evening MA Eucharist, and the church looked beautiful with its Easter Garden display.

A definite highlight was the Merthyr Dyfan Band Day held on a perfect June afternoon. It was wonderful to see the churchyard filled with visitors (about 100 *besides* regular MA worshippers!) enjoying the fantastic music of our great friends and supporters Barry Brass Band. Events like these really showcase the church's place in the heart of the community and are a testament to the hard work of the organising team and volunteers — thank you all! We celebrated Harvest Festival in October, gathering gifts for the Vale Foodbank, demonstrating our commitment to serving those in need within our town. The congregation also contributed enthusiastically to the MA Autumn Fayre by running the 'Name the Bear' stall.

Thank you to everyone who contributes to the life of Merthyr Dyfan — those who care for the building, prepare the church for services, welcome visitors, and faithfully attend worship. My particular thanks to Wendy Cook, who is retiring as subwarden having served with dedication, perseverance and not a little humour. Your dedication allows this church to continue its ministry. As we look ahead to the near future, when we will have to make decisions with the MA and diocese about the shape of our ministry to North Barry; let's continue to be inspired by Dyfan's saying: "Trech Duw na drwg ddarogan." (God is superior to ill foreboding.)

Fr Dan

St Mary's Church, Barry Dock

It has been another year of activity at St Mary's, befitting its role as a welcoming hub in the heart of Barry town centre. Looking back through the diary, it's heartening to see the sheer range of services, events, and community connections that have filled our church and its grounds.

The opening of the community Peace Garden in April was a landmark moment. It was wonderful to welcome Bishop Mary to bless the garden and Cllr Ian Johnson (then Barry Town Mayor) to plant the Peace Rose. The garden is already proving to be a cherished asset, used by Holton Primary School's gardening club, the Foodbank, Inspired Learners, and individuals seeking a quiet space. The generous donation of a defibrillator by Calon Hearts at the garden opening was another significant development for community wellbeing, followed up by vital CPR training.

Our regular pattern of Sunday and weekday worship continues to be the bedrock of our spiritual life. Alongside this, St Mary's hosted numerous special services and events throughout the year. We observed Holy Week with reflective services like the Maundy Thursday Eucharist and the newly-instituted garden prayers on Good Friday. Amongst others, we hosted Ministry Area services on Low Sunday (the Annual Vestry Meeting) and we were especially privileged to host the Eucharist for the Feast of Christ the King, with retired bishop Barry Morgan preaching. It was also a joy to welcome Edward Thompson into the church family through his baptism on All Saints' Day and his brother Evan to our serving team. At the end of the year, both started their preparation for Confirmation at Candlemas 2025.

Community engagement remains central to St Mary's identity. We kicked off the year with a Pancake Party, held successful Harvest and Christmas Quizzes, and hosted wonderful concerts by Barry Brass Band and the combined choirs for a Midsummer celebration. Children's activities were prominent, with a well-attended Easter craft workshop, and a delightful Teddy Bears' Picnic in the Peace Garden. The ever-popular Breakfast with Santa and the Town Mayor's Carol Concert rounded off the year with festive cheer. We continue to support vital services like

the Vale Foodbank and the FAN (friends and neighbours) group operating from our building.

Keeping our beautiful building fit for purpose requires ongoing effort. Thank you to all involved in ensuring St Mary's is a welcoming space for worship and community use. A particular, heartfelt, thank you must go to Susan Borges for her tireless work throughout the year as subwarden, sacristan, vergers and lead server: supporting me as Vicar, the garden project, Foodbank, liaising with schools, organising events, and so much more besides. Before her sudden death in early December, Susan was to have retired this Easter, having served St Mary's for very many years with huge dedication. Her contribution has been immense, and the church community feels her loss keenly.

Thank you to every member of the St Mary's congregation. Your commitment, generosity, and willingness to volunteer make everything possible. I have been particularly struck by how we have come together in the shock of Susan's loss. As we move forward, let's continue to build on this foundation, striving to show Christ's loving welcome to everyone in Barry.

Fr Dan

St Cadoc's Church, Cadoxton-juxta-Barry

As this is likely to be my final report before my retirement it is with particular gratitude that I thank our dedicated team of clergy and laity. Anyone who succeeds me will be fortunate indeed. My colleague Fr Chris is a dedicated priest and visitor of the sick, and a very practical person. Fr Robert Evans is always happy to cover services at St Cadoc's or elsewhere in the Ministry Area whenever needed. On most Sundays Fr Chris, Fr Robert, and myself ('The Three Amigos') concelebrate, and take it in turns to preach. I am sure that with the decline in those offering themselves for ordination, the ministry of retired priests will become ever more important.

Our Ministry Area warden, Rowena Hughes and her husband Brian are a wonderful source of help, advice, and support. We are fortunate also to have the support of

our St Cadoc's warden and verger Shirley Powell, our sacristan Jan Braddon, our server Gerry Bushen, and our musical accompanist Kay Charles. A big thankyou also to our cleaners, our flowers arrangers, and everyone who assists in any way.

In November, Jan Braddon retired as our Ministry Area Administrator, having served for seven years in that post. Her efficiency and friendliness was much appreciated.

Our church building

In February, Axis Roofing Work completed repair to the lead abutment. In May, the church was used as a polling station, and key safes were fitted by David Brownjohn. In June, there was an attempted break-in, in the process of which the main door lock was damaged. Fr Chris replaced the lock. Then in August, a CCTV camera was installed; our grateful thanks to Fr Chris and Brian Hughes for undertaking this work. A battery-operated mower and strimmer were purchased, much more environmentally friendly than petrol machines. Our grateful thanks to Fr Chris for giving freely of his time to keep our church grounds in pristine condition.

In November a Dyson cleaner was purchased. In December a new dehumidifier was purchased, and in January new lighting was fitted to the tower and porch, in conformance with Health and Safety regulations.

Last year St Cadoc's was fortunate to receive a significant legacy. This will enable us to make some significant improvements and repairs to the church, such as: upgrading our lighting to LED energy efficient lighting, a new boiler / central heating, repairs to the porch floor, an improved loop/sound system, and a new bench for the church grounds.

Our church community

Llamau was our chosen charity for Lent, The Food Bank our Harvest charity, and Tŷ Hapus (which supports people affected by dementia) our Advent charity.

On Easter Day a new Easter cross and shroud were installed near one of the church windows. A big thank you to Brian Hughes for making the cross and installing it, and to Kay Charles for making the shroud. In June a very successful Summer Fun Day was held at St Cadoc's, which raised over £1281.00. Our grateful thanks once more to Barry Brass Band for their continued support. In December there was once more a visit by Cadoxton Primary School (the whole School) for their end of term Christmas Story.

I would like to thank the people of St Cadoc's for their friendship and support over the last year.

Fr Robert

Electoral roll

As of 24 April 2025, there are 162 members on the Electoral Roll.

Fr Dan

Safeguarding

Oral report given to AVM 2025.

Appendices: Annual Vestry Meeting 2025

2025 AVM Agenda

1. Prayers
2. Apologies for absence
3. Chair's introduction
4. Minutes of the AVM 2024
5. Reports
 - a. Church reports
 - b. Electoral roll
 - c. Accounts
6. Reports of Deanery & Diocesan Conferences
7. Elections
 - a. Ministry Area Warden
No nomination received.
 - b. Ministry Area Councillors (including subwardens)
Nominations received:

Honorary Treasurer	Martin Evans
Honorary Secretary	Mary Morris
Subwarden for Merthyr Dyfan	Emma Lehman
People's subwarden for St Cadoc's	Jackie Barnes
Representative for St Cadoc's	Gareth Williams
Representative for St Mary's	Caroline Dodd
Representative for All Saints'	Lucy Sullivan
Representative for Merthyr Dyfan	Cath Davies
 - c. Sidespersons
8. Appointment of Auditor

2024 AVM Minutes



THE MINISTRY AREA OF BARRY

Annual Vestry Meeting

Sunday 7th April 2024 @ 10 a.m.

ST MARY'S CHURCH

In Attendance:

Rev'd Canon Zoë King, Father Robert Parrish, Father Dan Barnes-Davies, Helena Coombes (Lay Chair), Ministry Area Council members — Rowena Hughes, Susan Borges, Martin Evans, Keith Williams, Caroline Dodd, Catherine Pease, Wendy Cook, Jill Osborne, Mary Morris.

Other Members of the Congregation in attendance attached separately

Minute No		Action
I	<u>Prayers</u> Rev'd Canon Zoë King opened the meeting with prayers. Also welcoming everyone to the meeting and giving thanks to everyone for their attendance and the work that they do.	

2	<u>Apologies for Absence</u> Apologies were received from: Kay Charles, Diane Jeffery, Father Chris Seaton, Julie Seaton, Ceri Rossiter, Chris Chaulk, Elizabeth Harrison.	
3	<u>Chairman's Introduction</u> Helena Coombes addressed the meeting by also welcoming everyone and saying that it showed positivity by seeing so many in attendance. Helena continued by saying that it had been two years since she had been licenced by the Archdeacon to take on the role of Lay Chair and thanked the Ministers for having confidence in her to fulfil the position. Unfortunately, due to age restriction Helena said that she was not able to complete the third year as Lay Chair, therefore it is now time to hand the baton over to someone else. She went on to say that she wished to publicly thank all the Ministry Area Councillors for their dedication, hard work and support for herself and particularly the Church Community. Commenting that it can be a taxing and sometimes thankless role along with being a little stressful at times. She also said that the Ministers had opened her eyes to a variety of situations that have arisen and that she had learnt a lot about the church community and herself. She thanked the	

	Ministers also for their patience, support and encouragement and especially to Rev'd Zoë for her constant reassurance, whether it be with a bowl of soup, bread or endless coffee as they worked through the various things that needed to be dealt with. Helena expressed her thanks not only to the people in attendance but to the Church community as a whole, for their support for the Ministry Area of Barry and all that we are trying to achieve. She hoped that everyone felt that we have moved forward during the last two years, to become one Ministry Area and not just four Churches. However, it must be acknowledged that we have some way to go yet. She continued by saying that we now need to look outwards at the community of Barry, making sure that we as representatives give support and promote 'Our Mission'. She is confident that the new MAC will direct us. Helena finished by saying that despite her initial reservations she had greatly enjoyed the role of Lay Chair. She encouraged everyone who is willing and has the time and skills, to consider becoming part of the Ministry Area Council.	
4	<u>Minutes of the Previous Annual Vestry Meeting</u> Copies of the previous meeting minutes which took place on 16th April 2023 had either been emailed out to recipients, prior to the meeting or there were hard copies available on the day of the meeting.	

	Helena addressed the meeting asking if everyone was happy with the contents of the minutes and that they could be signed off as read. This was proposed by: Susan Borges and seconded by: Wendy Cook The majority in attendance voted for acceptance of the minutes.	
5	Parish Reports The reports had been emailed prior to the meeting and hard copies were available on the day of the meeting. Area Reports Rev'd Zoë thanked everyone who had contributed to the report and a huge thank you to Jan for compiling and making sure the Clergy got all their reports to her on time. She went on to say that over the past year we have endeavoured to consider our role in the community. Examples of this, to name but a few, being the Community Garden at St Mary's, which we celebrate with the official opening on Saturday 13th April 2024. Back in the summer of 2023 we had Churches Unlocked at Merthyr Dyfan. Also, we are broadening our schools work, building a close relationship between St Cadoc's and Cadoxton Primary. Sunday School is developing in St Mary's. There was also the installation of the RNLI Standard at All Saints.	

	However, there are challenges before us and Rev'd Zoë related to the Extraordinary General Meeting where finances were discussed. She expressed her thanks to Martin, Ann and Keith for all that they do. Following on she announced that very shortly we will be offering digital giving, with a permanent machine in All Saints and another one for use in the remaining three churches. Included in this will be a sum up machine that can be used for wedding payments etc. In the winter at the Archdeacon's Visitation we were asked to consider the Mission of the Ministry Area. Rev'd Zoë said that at the last MAC Meeting the MAC Members were asked to write a Mission Statement, these being on display in the Church and could everyone in attendance please tick the statement that sums up what we are called to do. Rev'd Zoë continued by saying that we are facing challenges, pointing out that at the end of the Annual Vestry Meeting we do not have a Lay Chair or Ministry Area Peoples Warden. Extremely grateful that Rowena Hughes is continuing in her role as Warden, saying that Rowena has been an incredibly hardworking Warden, always making sure that communication is as good as it can be. However, we do need more people to step up. She mentioned her love of breadmaking and how the achievement of a good missional community is compared to this, from mixing ingredients which can be sticky and messy but slowly everything comes together and creates something amazing.	
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	The above means basically we need more ingredients. It is time to think in broader strokes especially at All Saints' with the stepping down of Chris Chaulk, a huge hole to replace. She suggested that perhaps instead of looking for one person to replace Chris and work alongside Jill Osborne, may be have a group of people sharing the work. We also need to think about a Lay Chair, if anyone is interested or has any ideas please speak to Rev'd Zoë. Rev'd Zoë went on to thank Helena in her role as Lay Chair, for her support, wisdom and good counsel. She has been phenomenal for the Ministry Area and myself. Relating to lots of laughter over lunch time meetings, which involved bread and soup making whilst discussing ways to move forward. Also thanks to Chris Chaulk, not in attendance today, who has been an invaluable member. A collection for Chris is being taking quietly at All Saints, anyone wishing to give please see Jill, Iris or myself. Giving thanks to her colleagues for all they do, also our valued retired Priests – Fr Chris, Fr Robert and Fr Edward. To the MAC Members for their hard work, our Deanery and Diocesan Representatives, Sub Wardens, Mary Morris Secretary extraordinaire, to Jan our Administrator for all she does in the office, to our musicians and choristers. Finally the biggest thank you is to all in attendance and for all you do. Electoral Roll There are 162 people listed on the Electoral Roll.	
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	Accounts Martin addressed the meeting and apologised that hard copies of the accounts had only become available for reading at the Annual Vestry Meeting. He stressed that the work involved in preparing the Annual Accounts is time consuming and they are finding the demands on their time are increasing. He feels that the role of the Ministry Treasurer should be offered to someone who can devote the time necessary. He related to the Finance Meeting (EGM) in October 2023 and to those who had attended, who were aware of the financial situation and how as a Ministry Area we are becoming more reliant on our reserves. The main reasons being, giving and not being able to keep up with the increase of costs. At the start of becoming a Rectorial Benefice in 2016 the total giving from all the Churches for that year totalled £97,000. In 2023, seven years later, total giving was £62,000. This represents a drop of 40% from the 2016 figure. It is apparent that over the same seven years costs have been rising. Maintenance costs up 30%, contribution to the Church in Wales up 20% and general expenses up 13%. We have been able to carry out major jobs on the church buildings by utilising monies released from the sale of St Paul's Church. The use of this money is still ongoing until it runs out or The Church in Wales (who hold the money) enforce a time limit.	
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	Martin went on to say that there is much going on in the four churches and those who give their time and energy should be commended for the support given to the Ministry Area. The accounts for 2023 show that our net expenditure was £92,000, this was offset in part by the revaluation of our shareholdings in the Common Investment Fund (these we are now having to sell to pay the bills). Our reserves dropped by £74,000 to £478,776 and of these reserves only £300,000 are unrestricted in their use. Martin stressed that we are not alone in this situation, other Ministry Areas are in the same position. Rev'd Zoë had already given a huge thank you to Martin, Ann and Keith and went on to say that it is incredibly difficult for them. She thanked Martin and Ann for the compiling of the Accounts. She also said that stewardship must be discussed in the next year. Rowan Hughes asked the question "if nothing changes, how many years do we have before we run out of money"? Helena commented that we are moving forward and everyone must work together. Martin stated that at the end of 2023, there was £300k in the general funds, so based on that figure and in answer to Rowan's question, five to six years. Jill Osborne commented about any monies coming into the Ministry Area, they must go through the Church Bank Account.	
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	Helena also expressed her thanks and said that if anyone has the necessary skills to help, please come forward. Acceptance of the accounts in draft format was proposed by: Rowena Hughes and seconded by: Diane Baker All in favour of signing off the accounts in draft form.	
6	<u>Reports of Deanery & Diocesan Conferences</u> Rev'd Zoë informed the meeting that one Deanery Conference had taken place and that Father Robert and herself were present. Young Faith Matters gave a talk at this conference. However, the conference as a whole was uninspiring. Helena informed the meeting that a Diocesan Conference took place in September 2023. Helena at this point called on Caroline Dodd, who had been present, to give feedback. Caroline although taken by surprise, as the conference had been a while ago gave a brief outline of the day. She said that there were lots of speakers who were inspiring. Also refreshments including lunch and lots of cake were very enjoyable. All in all a very positive experience. She had received gifts, which included a packet of mints, a notebook and a packet of seeds. Helena said that the Diocesan Conference takes place on the last Saturday in September and is available to view online.	

7**Elections**

Rev'd Zoë informed the meeting that the following people had been nominated, proposed and accepted:-

Mary Morris	Secretary
Martin Evans	Treasurer
Rowena Hughes	Ministry Area Leader's Warden
Susan Borges	Sub Warden – St Mary's
Jill Osborne	Sub Warden – All Saints'
Wendy Cook	Sub Warden – Merthyr Dyfan
Shirley Powell	Sub Warden – St Cadoc's

However, the Lay Chair and Ministry Area People's Warden positions remain vacant.

Ministry Area Councillors

Caroline Dodd
Kay Charles
Catherine Pease

It is to be noted that Merthyr Dyfan have a vacancy for a Ministry Area Councillor.

Deanery Representatives

Susan Borges
Bethan John
Elaine Adams

	Diocesan Conference Elaine Adams Caroline Dodd	
8	<u>Appointment of Auditor</u> Rev'd Zoë asked if everyone was happy to continue with the current Auditor. Martin Evans informed the meeting that the current Auditor being used has changed ownership but it is hoped to continue with them. Proposed by: Jill Osborne Seconded by: Susan Borges All in attendance happy to accept.	
	Rev'd Zoë closed the meeting and thanked everyone in attendance. She also said that during Lent, Lay people started to be involved in the writing of Intercessions. She went on to say that she was incredibly grateful to the small team involved and also willing to take on more members. This came into place on Passion Sunday. Helena received a huge round of applause at the close. The Eucharist, with hymns, took place following the Annual Vestry Meeting.	

Accepted by vote of the Annual Vestry Meeting 2025 as an accurate record.

Signed: Canon Zoë King, Ministry Area Leader

Signed: Mary Morris, Hon. Secretary

Date: 27 April 2025

MINISTRY AREA OF BARRY

ANNUAL VESTRY MEETING

SUNDAY 7TH APRIL 2024

ATTENDANCE RECORD

Clergy (as above recorded)

Members of the Electoral Roll (besides those recorded above)

Shirley Powell	Ray Hawkins
Diane Hewitson	Hilary Berry
Ossie Palmer	Anita Hop
Nans Binding	Mark Pease
Diane Kelland	David Hop
Ellen Downey	Ann Boyd
Iris Swann	Kay Stephens
Margaret Rees	Tara Halliday
Ann Evans	Rachel Johnson
Ellen Willis	Elizabeth Matthews
Jennifer Morgan	Patricia Righton
Christine Lacey	Pamela Morris
Gerry Bushen	Cath George
Janet Braddon	Janet Stringer
Pamela Hollinshead	Peter Marsh
Cynthia Evans	Dinah Thomas
Jen Morgan	

Also in attendance

Fr Edward Dowding
Yasmin Skye
Beth Hillier
Phil Hillier
Dai Thomas

Ministry Area contact information

Ministry Area Leader & Vicar (at **All Saints'**)

The Reverend Canon **Zoë King** TSSF

01446 701206

zoeking@churchinwales.org.uk

Vicar (at **Merthyr Dyfan** and at **St Mary's**)

The Reverend Father **Dan Barnes-Davies** SCP

07375 392285

danbarnesdavies@churchinwales.org.uk

Vicar (at **St Cadoc's**)

The Reverend Father **Robert Parrish**

01446 748527

rclparrish@hotmail.com

Ministry Area Office

Temporarily closed — please call the relevant clergy
or email beneficeofbarry@gmail.com

Registered charity number: 1134392

REPORT OF THE TRUSTEES AND UNAUDITED FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 DECEMBER 2024

FOR BARRY MINISTRY AREA

BARRY MINISTRY AREA
CONTENTS OF THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2024

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Statement of Financial Activities	4
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BARRY MINISTRY AREA

REPORT OF THE TRUSTEES

FOR THE YEAR ENDED 31 DECEMBER 2024

The members of the Benefice Council, who are also trustees of the charity, present their report with the financial statements of the charity for the year ended 31 December 2024. The financial statements have been prepared in accordance with the accounting policies set out in note 1 to the accounts and comply with the charity's trust deed, the Charities Act 2011, Accounting and Reporting by Charities: Statement of Recommended Practice (SORP) and the Church in Wales Accounting Regulations.

Reference and Administrative Details

Registered Charity Number: 1134392

Registered Office

All Saints Church Hall
Park Road
BARRY CF62 6NU

Trustees

Helena Coombes	Resigned 07/04/24
Wendy Cook	Resigned 27/04/25
Mary Morris	
Kay Charles	Resigned 27/04/25
Rev Zoe King	
Rev Daniel Barnes-Davies	
Susan Borges	Resigned 06/12/24
Rowena Hughes	
Caroline Dodd	
John Keith Williams	Resigned 27/04/25
Rev Robert Parrish	
Christopher Chaulk	Resigned 07/04/24
Martin Evans	
Shirley Powell	Appointed 07/04/24
Jill Osborne	
Catherine Pease	Resigned 27/04/25

Independent Examiner

Caroline Candy FCCA
Naunton Jones Le Masurier
Chartered Certified Accountants
24 St Andrews Crescent
Cardiff
CF10 3DD

Structure, Governance and Management

Governing Document

The Church in Wales is a Province within the Anglican Communion and seeks to advance the Christian religion through world-wide mission.

The Rectorial Benefice of Barry is part of the Diocese of Llandaff and includes the churches of- All Saints' Barry, St Marys' St Cadocs' and St Dyfan & St Teilo's Merthyr Dyfan.

Induction and Training of New Trustees

There is no formal induction training, trustees are already members of the church and are aware of the goals and aims of the church. Their roles and responsibilities are communicated verbally and through the uses of leaflets from the Charity Commission.

Objectives and Activities

The objectives and aims of the charity are the promotion of the whole mission of the Church, pastoral, evangelistic, social and ecumenical throughout the Benefice. It is the responsibility of the PCC and Incumbents to work together and co-operate in all matters of concern and importance to the Benefice for the promotion of the objectives and aims.

Public Benefit

As required by the Charities Act 2011, the PCC has given due regard to guidance published by the Charity Commission in respect of the operation of the public benefit requirement. The activities undertaken to the PCC's purposes for the public benefit are detailed below.

Financial Review

Reserves Policy

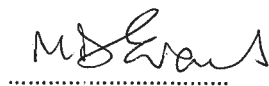
The trustees believe it prudent to keep sufficient reserves for the following reasons:-

- To ensure the continuation of the level of support from one financial year to another should there be delays in cash flow or sudden withdrawal of funds.

Unrestricted funds stand at £301,318 at 31 December 2024. All restricted funds have a surplus balance at the year end.

Over the past twelve months the total general income of the Ministry Area was £262,878, however this includes £60,000 from sale of investments held by the parish. This was an increase of £116,081 on the previous year and means that over the past five years the general income has gone from £347,000 in 2019 to £262,878 at 31 December 2024. Total general expenditure in 2024 amounted to £207,003.

On behalf of the Board


..... Trustee

Date: 15/10/2025
.....

BARRY MINISTRY AREA

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF THE BARRY MINISTRY AREA FOR THE YEAR ENDED 31 DECEMBER 2024

I report to the trustees on my examination of the financial statements of the Barry Ministry Area for the year ended 31 December 2024.

Responsibilities and Basis of Report

As the charity's trustees you are responsible for the preparation of the financial statements in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's financial statements carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent Examiner's Statement

The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of ACCA.

I have completed my examination. I can confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- the accounting records were not kept in respect of the charity as required by section 130 of the Act; or
- the financial statements did not accord with those records; or
- the financial statements do not comply with the applicable requirements concerning the form and content of financial statements set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the financial statements give a "true and fair" view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.

Signed: 

Date: 20/10/2025

Independent Examiner:

Name: Caroline Candy FCCA
Naunton Jones Le Masurier
Chartered Certified Accountants
24 St Andrews Crescent
Cardiff
CF10 3DD

BARRY MINISTRY AREA

STATEMENT OF FINANCIAL ACTIVITIES

FOR THE YEAR ENDED 31 DECEMBER 2024

		Note	General Funds £	Restricted Funds £	Endowment Funds £	2024 £	2023 £
INCOME							
Donations and Legacies	Planned Giving		54,033			54,033	54,082
	Loose Collections		7,865			7,865	9,217
	Donations		13,308	887		14,195	14,046
	For Mission		684			684	1,502
	Tax Refunds		8,861			8,861	8,147
	Legacies		38,916			38,916	0
Charitable Activities	Fees		8,631			8,631	8,994
Other Trading Activities	Money Raising		24,939			24,939	16,296
Investments	Investment Income	10	21,449	145		21,594	21,048
Other	Other Income	10	83,160			83,160	13,465
	Total Income		261,846	1,032	0	262,878	146,797
EXPENDITURE							
Support for Ministry	Parish Share		119,477			119,477	134,458
	Parochial Expenses of Clerics	9	5,884			5,884	8,497
Parish Activities	Maintenance of Services	10	11,056			11,056	9,265
	General Parish Expenses	10	15,746	60		15,806	16,729
Church Property	Maintenance of Churches	10	34,952			34,952	41,776
	Maintenance of Other Property	10	8,193	605		8,798	20,873
	Exceptional Expenditure	10				0	3,212
	Depreciation		1,324	507		1,831	1,831
Mission and Grants	Parish		1,090			1,090	0
	Home/World		442			442	1,739
Other Resources	Capital Payments					0	0
Expended							
Raising Funds	Cost of Money Raising		7,667			7,667	2,238
	Total Expenditure		205,831	1,172	0	207,003	240,618
Net Income/(Expenditure) before transfers			56,015	(140)	0	55,875	(93,821)
Transfer between Funds							
Net Income/(Expenditure) before Investment Gains/(Losses)			56,015	(140)	0	55,875	(93,821)
Gains/(Losses) on Revaluation/Disposal of Investment Assets			(53,867)	10,805		(43,062)	18,297
Net Increase/(Decrease) in Funds			2,148	10,665	0	12,813	(75,524)
Funds Balances Brought Forward at 1 January 2024			299,170	177,303	800	477,273	552,797
Fund Balances Carried Forward at 31 December 2024			301,318	187,968	800	490,086	477,273

BARRY MINISTRY AREA

BALANCE SHEET

AS AT 31 DECEMBER 2024

	Note	General Funds £	Restricted Funds £	Endowment Funds £	2024 £	2023 £
FIXED ASSETS						
Tangible Assets	3	54,304	20,787		75,091	76,922
Investments	4	97,189	146,935		244,124	287,185
		151,493	167,722	0	319,215	364,107
CURRENT ASSETS						
Debtors and Prepayments	5	56,874			56,874	22,165
Cash and Bank Balances		118,466	20,246	800	139,512	120,336
		175,340	20,246	800	196,386	142,501
Creditors falling due within one year	6	(15,515)			(15,515)	(15,335)
Net Current Assets		159,825	20,246	800	180,871	127,166
Total Assets Less Current Liabilities		311,318	187,968	800	500,086	491,273
Creditors falling due after one year	7	(10,000)			(10,000)	(14,000)
TOTAL NET ASSETS		301,318	187,968	800	490,086	477,273
FUNDS	8					
Endowment Funds				800	800	800
Restricted Income Funds			187,968		187,968	177,303
Unrestricted Funds		301,318			301,318	299,170
TOTAL FUNDS		301,318	187,968	800	490,086	477,273

NB The Church building, its contents and the churchyard are vested in the Representative Body of the Church in Wales and do not form part of the assets of the Parish.

The notes on page 6 to 11 form part of this SOFA

Approved by the Barry Ministry Area on 15th October 2025.

and signed on its behalf by NAME: CHRISTOPHER CHAULK

Signed: 

BARRY MINISTRY AREA

NOTES TO THE ACCOUNTS

FOR THE YEAR ENDED 31 DECEMBER 2024

1. ACCOUNTING POLICIES

Basis of Preparation

Basis of Accounting

The MAC is a public benefit entity within the meaning of FRS 102. The financial statements have been prepared under the Charities Act 2011 and in accordance with the Church in Wales Accounting Regulations governing the individual accounts of PCCs, and with the Regulations "true and fair view" provisions, together with FRS 102 (2016) as the applicable accounting standards and the 2016 version of the Statement of Recommended Practice, Accounting and Reporting by Charities (FRS 102).

The financial statements have been prepared under the historical cost convention except for the valuation of investment assets, which are shown at fair value.

Going Concern

Although unrestricted funds have been depleted over the past years it is considered that there are sufficient assets held in reserves from the sale of Merthyr Dyfan Rectory, property and shares held in the Common Investment Fund to enable the Ministry Area continue as a going concern over the next two years.

Accounting Policies

The accounting policies applied during the year are as listed below.

INCOMING RESOURCES

Recognition of Incoming Resources

These are included in the Statement of Financial Activities (SoFA) when:

- the Church becomes entitled to the resources.
- the trustees are virtually certain they will receive the resources; and
- the monetary value can be measured with sufficient reliability.

Incoming Resources with Related Expenditure

Where incoming resources have related expenditure the incoming resources and related expenditure are reported gross in the SoFA.

Grants and Donations

Grants and donations are only included in the SoFA when the Church has unconditional entitlement to the resources.

Tax Reclaims on Donations and Gifts

Incoming resources from tax reclaims are included in the SoFA at the same time as the gift to which they relate.

Volunteer Help

The value of any voluntary help received is not included in the accounts but is described in the trustees' annual report.

Investment Income

This is included in the accounts when receivable.

Investment Gains and Losses

This includes any gain or loss on the sale of investments and any gain or loss resulting from revaluing investments to market value at the end of the year.

BARRY MINISTRY AREA

NOTES TO THE ACCOUNTS

FOR THE YEAR ENDED 31 DECEMBER 2024

EXPENDITURE AND LIABILITIES

Liability Recognition

Liabilities are recognised as soon as there is a legal or construction obligation committing the Church to pay out resources.

ASSETS

Tangible Fixed Assets for use by Charity

These are capitalised if they can be used for more than one year, and cost at least £1,000.

Depreciation

In accordance with FRS 102 as the investment properties cannot be shown at fair value at the balance sheet date without undue cost or effort they are included under property, plant and equipment and depreciated as below:-

Depreciation is calculated to write off the capitalised cost of fixed assets less their currently anticipated residual fair value over their estimated useful lives as follows:-

Buildings	2% Straight line basis
-----------	------------------------

Investments

Investments quoted on a recognised stock exchange are valued at market value at the year end.

Investments include shares in the Church in Wales Common Investment Fund held by the RB in trust for the benefit of the Benefice.

FUNDS

Unrestricted Funds

These represent the remaining income funds of the PCC that are available for spending on the general purposes of the PCC, including amounts designated by the PCC for fixed assets for its own use or for spending on a future project and which are therefore not included in its "free reserves" as disclosed in the trustees' report.

Restricted Funds

These are income funds that must be spent on restricted purposes and details of the funds held and restrictions provided are shown in the notes to the accounts.

Endowment Funds

These are restricted funds that must be retained as trust capital either permanently or subject to a discretionary power to spend capital as income, and where the use of any income or other benefit derived from the capital may be restricted or unrestricted. Full details of all their restrictions are shown in the notes to the accounts.

BARRY MINISTRY AREA

NOTES TO THE ACCOUNTS

FOR THE YEAR ENDED 31 DECEMBER 2024

2.	STAFF COSTS		2024	2023
			£	£
	Wages and Salaries		4,575	4,572
	Number of Employees		1	1
3.	FIXED ASSETS			
	Tangible Fixed Assets	Freehold Property		
		Unrestricted	Restricted	Total
		£	£	£
	Cost			
	At 1 January 2024	66,220	25,350	91,570
	Additions	--	--	--
	Disposals	--	--	--
	At 31 December 2024	66,220	25,350	91,570
	Depreciation			
	At 1 January 2024	10,592	4,056	14,648
	Charge for the Year	1,324	507	1,831
	Elimination on disposal	--	--	--
	At 31 December 2024	11,916	4,563	16,479
	Net Book Values			
	At 31 December 2024	54,304	20,787	75,091
	At 31 December 2023	55,628	21,294	76,922
	The Freehold Land Buildings comprise:-			
	4 Alwen Drive at cost	66,220		
	18 Woodlands Court at cost	25,350		
4.	INVESTMENTS			
	Number of Shares	At	At	
		01/01/24	31/12/24	
	Santander	104	104	
	RB Common Investment Fund (Benjamin Thomas Bequest Capital Sh)	43,986	43,986	
	RB Common Investment Fund (Benjamin Thomas Bequest Inc Accum)	17,141	18,560	
	RB Common Investment Fund (part proceeds sale Merthyr Dyfan Rect)	68,096	41,481	
		Listed	Listed	
		Investments	Investments	
		at Value	at Value	
		At 01/01/24	at 31/12/24	
	Value	£	£	
	Santander	393	384	
	RB Common Investment Fund (Benjamin Thomas Bequest Capital Sh)	97,319	102,650	
	RB Common Investment Fund (Benjamin Thomas Bequest Inc Accum)	37,924	43,313	
	Benjamin Thomas Bequest Surplus Funds not reinvested	887	972	
	RB Common Investment Fund (part proceeds sale Merthyr Dyfan Rect)	150,662	96,805	
		287,185	244,124	

BARRY MINISTRY AREA

NOTES TO THE ACCOUNTS

FOR THE YEAR ENDED 31 DECEMBER 2024

5.	CURRENT ASSETS			2024	2023	
				£	£	
	Debtors and Prepayments					
	Tax Recoverable			20,053	18,000	
	Parish Share Rebates			1,493	3,361	
	Baldwin Legacy			34,916	0	
	Other Debtors and Prepayments			412	804	
				56,874	22,165	
6.	CREDITORS FALLING DUE WITHIN ONE YEAR			2024	2023	
				£	£	
	Parish Loan due within one year			4,000	4,000	
	Utilities			4,365	3,503	
	Mission Home & World			269	269	
	Other Creditors & Income received in advance			6,281	4,180	
	Provisions for Liabilities			600	3,383	
				15,515	15,335	
7.	CREDITORS FALLING DUE AFTER ONE YEAR			2024	2023	
				£	£	
	Parish Loan due after one year			10,000	14,000	
8.	FUNDS					
a	RESTRICTED FUNDS	Fund Balances Brought Forward	Incoming Resources	Outgoing Resources	Transfers	Fund Balances Carried Forward
		£	£	£	£	£
	Fund Names					
	Mrs Gwendoline Amy Davies Fund	1,382				1,382
	St Mary's Restoration Fund	7,360	720			8,080
	St Cadoc's Restoration Fund	2,807	312			3,119
	Benjamin Thomas Bequest	136,130	10,805			146,935
	18 Woodland Court, Barry	21,294		507		20,787
	All Saints' Organ Appeal	6,547				6,547
	St Mary's Community Garden Fund	308		205		103
	All Saints' Church Hall Fund	1,475		460		1,015
		177,303	11,837	1,172	0	187,968

Fund Name	Type of Fund	Purpose
Gwendoline Amy Davies Fund	Restricted Income	Church Maintenance
St Mary's Restoration Fund	Restricted Income	Church Maintenance
St Cadoc's Restoration Fund	Restricted Income	Church Maintenance
Benjamin Thomas Bequest	Expendable Endowment	Church Maintenance
18 Woodland Court, Barry	Restricted Income	Property Acquisition
All Saints' Organ Appeal	Restricted Income	Organ Restoration
St Mary's Community Garden	Restricted Income	Garden Restoration
All Saints' Church Hall	Restricted Income	Church Hall Maintenance

BARRY MINISTRY AREA

NOTES TO THE ACCOUNTS

FOR THE YEAR ENDED 31 DECEMBER 2024

b	DESIGNATED FUNDS	2024	2023
		£	£
	Curate's House (invest) a/c	415	415
	4 Alwen Drive (fixed asset) a/c	66,220	66,220
	All Saints Future Development Fund	0	24,043
	CIF Merthyr Dyfan Rectory	96,805	128,462
		<u>163,440</u>	<u>219,140</u>

9. RELATED PARTY TRANSACTIONS

Parish clergy are ex officio PCC members, an insignificant amount of expenses of £5,884 paid to them as clergy may relate to their duties as PCC members.

10.	General	Restricted	2024	2023
	£	£	£	£
	INVESTMENT INCOME			
	Property Rentals	18,150	18,150	16,800
	Interest and Dividends	723	868	713
	Income from Shares	2,576	2,576	3,535
		<u>21,449</u>	<u>21,594</u>	<u>21,048</u>
	OTHER INCOME			
	Parish Share Rebate	5,974	5,974	16,446
	Sale of Shares	60,000	60,000	0
	Received from Sale of St Paul's Fund	17,186	17,186	0
	Other	0	0	19
		<u>83,160</u>	<u>83,160</u>	<u>16,465</u>
	MAINTENANCE OF SERVICES			
	Costs of Vergers, Organists and Choir	5,205	5,205	5,818
	Music and Performance Expenses	3,388	3,388	2,089
	Altar Requisites	2,365	2,365	1,096
	Other	98	98	262
		<u>11,056</u>	<u>11,056</u>	<u>9,265</u>
	GENERAL PARISH EXPENSES			
	Printing and Stationery	2,651	2,651	3,262
	Lease Charges	2,551	2,551	2,551
	Parish Administrator	4,575	4,575	4,572
	Professional Fees	3,880	3,880	3,570
	Computer and Telephone Expenses	631	631	435
	Bank Charges	311	311	334
	Gifts	250	250	924
	Other Expenses	896	956	1,081
		<u>15,746</u>	<u>15,806</u>	<u>16,729</u>

BARRY MINISTRY AREA

NOTES TO THE ACCOUNTS

FOR THE YEAR ENDED 31 DECEMBER 2024

MAINTENANCE OF CHURCHES

Insurance	6,555		6,555	6,648
Light and Heat	23,803		23,803	26,407
Water	316		316	345
Repairs and Maintenance	3,765		3,765	7,742
Interest on Parish Loan	513		513	634
	34,952	0	34,952	41,776

MAINTENANCE OF OTHER PROPERTY

All Saints Church Hall	2,546	400	2,946	4,686
Woodlands Court Flat	320		320	2,637
Alwen Drive	2,753		2,753	3,718
Churchyard Maintenance	2,574		2,574	1,699
St Mary's Garden	0	205	205	8,133
	8,193	605	8,798	20,873

EXCEPTIONAL EXPENDITURE

St Cadoc's Toilet – Final Payment			0	3,212
	0	0	0	3,212

11. LEASES.

As at 31 December 2024 the church was committed to making the following payments under non-cancellable leases

	2024 £	2023 £
Operating Leases due:		
Within 1 year	2,491	2,491
Between 1 and 5 years	2,491	4,982
Over 5 years	-	-
Totals	4,982	7,473

Registered charity number: 1134392

REPORT OF THE TRUSTEES AND UNAUDITED FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 DECEMBER 2024

FOR BARRY MINISTRY AREA

BARRY MINISTRY AREA
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BARRY MINISTRY AREA

REPORT OF THE TRUSTEES

FOR THE YEAR ENDED 31 DECEMBER 2024

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Registered Charity Number: 1134392

Registered Office

All Saints Church Hall
Park Road
BARRY CF62 6NU

Trustees

Helena Coombes	Resigned 07/04/24
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Mary Morris	
Kay Charles	Resigned 27/04/25
Rev Zoe King	
Rev Daniel Barnes-Davies	
Susan Borges	Resigned 06/12/24
Rowena Hughes	
Caroline Dodd	
John Keith Williams	Resigned 27/04/25
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Caroline Candy FCCA
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24 St Andrews Crescent
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There is no formal induction training, trustees are already members of the church and are aware of the goals and aims of the church. Their roles and responsibilities are communicated verbally and through the uses of leaflets from the Charity Commission.

Objectives and Activities

The objectives and aims of the charity are the promotion of the whole mission of the Church, pastoral, evangelistic, social and ecumenical throughout the Benefice. It is the responsibility of the PCC and Incumbents to work together and co-operate in all matters of concern and importance to the Benefice for the promotion of the objectives and aims.

Public Benefit

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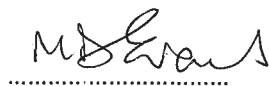
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- To ensure the continuation of the level of support from one financial year to another should there be delays in cash flow or sudden withdrawal of funds.

Unrestricted funds stand at £301,318 at 31 December 2024. All restricted funds have a surplus balance at the year end.

Over the past twelve months the total general income of the Ministry Area was £262,878, however this includes £60,000 from sale of investments held by the parish. This was an increase of £116,081 on the previous year and means that over the past five years the general income has gone from £347,000 in 2019 to £262,878 at 31 December 2024. Total general expenditure in 2024 amounted to £207,003.

On behalf of the Board


..... Trustee

Date: 15/10/2025
.....

BARRY MINISTRY AREA

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF THE BARRY MINISTRY AREA FOR THE YEAR ENDED 31 DECEMBER 2024

I report to the trustees on my examination of the financial statements of the Barry Ministry Area for the year ended 31 December 2024.

Responsibilities and Basis of Report

As the charity's trustees you are responsible for the preparation of the financial statements in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's financial statements carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent Examiner's Statement

The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of ACCA.

I have completed my examination. I can confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- the accounting records were not kept in respect of the charity as required by section 130 of the Act; or
- the financial statements did not accord with those records; or
- the financial statements do not comply with the applicable requirements concerning the form and content of financial statements set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the financial statements give a "true and fair" view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.

Signed: 

Date: 20/10/2025

Independent Examiner:

Name: Caroline Candy FCCA
Naunton Jones Le Masurier
Chartered Certified Accountants
24 St Andrews Crescent
Cardiff
CF10 3DD

BARRY MINISTRY AREA

STATEMENT OF FINANCIAL ACTIVITIES

FOR THE YEAR ENDED 31 DECEMBER 2024

	Note	General Funds £	Restricted Funds £	Endowment Funds £	2024 £	2023 £
INCOME						
Donations and Legacies						
Planned Giving		54,033			54,033	54,082
Loose Collections		7,865			7,865	9,217
Donations		13,308	887		14,195	14,046
For Mission		684			684	1,502
Tax Refunds		8,861			8,861	8,147
Legacies		38,916			38,916	0
Charitable Activities						
Fees		8,631			8,631	8,994
Other Trading Activities						
Money Raising		24,939			24,939	16,296
Investments						
Investment Income	10	21,449	145		21,594	21,048
Other						
Other Income	10	83,160			83,160	13,465
Total Income		261,846	1,032	0	262,878	146,797
EXPENDITURE						
Support for Ministry						
Parish Share		119,477			119,477	134,458
Parochial Expenses of Clerics	9	5,884			5,884	8,497
Parish Activities						
Maintenance of Services	10	11,056			11,056	9,265
General Parish Expenses	10	15,746	60		15,806	16,729
Church Property						
Maintenance of Churches	10	34,952			34,952	41,776
Maintenance of Other Property	10	8,193	605		8,798	20,873
Exceptional Expenditure	10				0	3,212
Depreciation		1,324	507		1,831	1,831
Mission and Grants						
Parish		1,090			1,090	0
Home/World		442			442	1,739
Other Resources						
Capital Payments					0	0
Expended						
Raising Funds						
Cost of Money Raising		7,667			7,667	2,238
Total Expenditure		205,831	1,172	0	207,003	240,618
Net Income/(Expenditure) before transfers		56,015	(140)	0	55,875	(93,821)
Transfer between Funds						
Net Income/(Expenditure) before Investment Gains/(Losses)		56,015	(140)	0	55,875	(93,821)
Gains/(Losses) on Revaluation/Disposal of Investment Assets		(53,867)	10,805		(43,062)	18,297
Net Increase/(Decrease) in Funds		2,148	10,665	0	12,813	(75,524)
Funds Balances Brought Forward at 1 January 2024		299,170	177,303	800	477,273	552,797
Fund Balances Carried Forward at 31 December 2024		301,318	187,968	800	490,086	477,273

BARRY MINISTRY AREA

BALANCE SHEET

AS AT 31 DECEMBER 2024

	Note	General Funds £	Restricted Funds £	Endowment Funds £	2024 £	2023 £
FIXED ASSETS						
Tangible Assets	3	54,304	20,787		75,091	76,922
Investments	4	97,189	146,935		244,124	287,185
		151,493	167,722	0	319,215	364,107
CURRENT ASSETS						
Debtors and Prepayments	5	56,874			56,874	22,165
Cash and Bank Balances		118,466	20,246	800	139,512	120,336
		175,340	20,246	800	196,386	142,501
Creditors falling due within one year	6	(15,515)			(15,515)	(15,335)
Net Current Assets		159,825	20,246	800	180,871	127,166
Total Assets Less Current Liabilities		311,318	187,968	800	500,086	491,273
Creditors falling due after one year	7	(10,000)			(10,000)	(14,000)
TOTAL NET ASSETS		301,318	187,968	800	490,086	477,273
FUNDS	8					
Endowment Funds				800	800	800
Restricted Income Funds			187,968		187,968	177,303
Unrestricted Funds		301,318			301,318	299,170
TOTAL FUNDS		301,318	187,968	800	490,086	477,273

NB The Church building, its contents and the churchyard are vested in the Representative Body of the Church in Wales and do not form part of the assets of the Parish.

The notes on page 6 to 11 form part of this SOFA

Approved by the Barry Ministry Area on 15th October 2025.

and signed on its behalf by NAME: CHRISTOPHER CHAULK

Signed: 

BARRY MINISTRY AREA

NOTES TO THE ACCOUNTS

FOR THE YEAR ENDED 31 DECEMBER 2024

1. ACCOUNTING POLICIES

Basis of Preparation

Basis of Accounting

The MAC is a public benefit entity within the meaning of FRS 102. The financial statements have been prepared under the Charities Act 2011 and in accordance with the Church in Wales Accounting Regulations governing the individual accounts of PCCs, and with the Regulations "true and fair view" provisions, together with FRS 102 (2016) as the applicable accounting standards and the 2016 version of the Statement of Recommended Practice, Accounting and Reporting by Charities (FRS 102).

The financial statements have been prepared under the historical cost convention except for the valuation of investment assets, which are shown at fair value.

Going Concern

Although unrestricted funds have been depleted over the past years it is considered that there are sufficient assets held in reserves from the sale of Merthyr Dyfan Rectory, property and shares held in the Common Investment Fund to enable the Ministry Area continue as a going concern over the next two years.

Accounting Policies

The accounting policies applied during the year are as listed below.

INCOMING RESOURCES

Recognition of Incoming Resources

These are included in the Statement of Financial Activities (SoFA) when:

- the Church becomes entitled to the resources.
- the trustees are virtually certain they will receive the resources; and
- the monetary value can be measured with sufficient reliability.

Incoming Resources with Related Expenditure

Where incoming resources have related expenditure the incoming resources and related expenditure are reported gross in the SoFA.

Grants and Donations

Grants and donations are only included in the SoFA when the Church has unconditional entitlement to the resources.

Tax Reclaims on Donations and Gifts

Incoming resources from tax reclaims are included in the SoFA at the same time as the gift to which they relate.

Volunteer Help

The value of any voluntary help received is not included in the accounts but is described in the trustees' annual report.

Investment Income

This is included in the accounts when receivable.

Investment Gains and Losses

This includes any gain or loss on the sale of investments and any gain or loss resulting from revaluing investments to market value at the end of the year.

BARRY MINISTRY AREA

NOTES TO THE ACCOUNTS

FOR THE YEAR ENDED 31 DECEMBER 2024

EXPENDITURE AND LIABILITIES

Liability Recognition

Liabilities are recognised as soon as there is a legal or construction obligation committing the Church to pay out resources.

ASSETS

Tangible Fixed Assets for use by Charity

These are capitalised if they can be used for more than one year, and cost at least £1,000.

Depreciation

In accordance with FRS 102 as the investment properties cannot be shown at fair value at the balance sheet date without undue cost or effort they are included under property, plant and equipment and depreciated as below:-

Depreciation is calculated to write off the capitalised cost of fixed assets less their currently anticipated residual fair value over their estimated useful lives as follows:-

Buildings	2% Straight line basis
-----------	------------------------

Investments

Investments quoted on a recognised stock exchange are valued at market value at the year end.

Investments include shares in the Church in Wales Common Investment Fund held by the RB in trust for the benefit of the Benefice.

FUNDS

Unrestricted Funds

These represent the remaining income funds of the PCC that are available for spending on the general purposes of the PCC, including amounts designated by the PCC for fixed assets for its own use or for spending on a future project and which are therefore not included in its "free reserves" as disclosed in the trustees' report.

Restricted Funds

These are income funds that must be spent on restricted purposes and details of the funds held and restrictions provided are shown in the notes to the accounts.

Endowment Funds

These are restricted funds that must be retained as trust capital either permanently or subject to a discretionary power to spend capital as income, and where the use of any income or other benefit derived from the capital may be restricted or unrestricted. Full details of all their restrictions are shown in the notes to the accounts.

BARRY MINISTRY AREA

NOTES TO THE ACCOUNTS

FOR THE YEAR ENDED 31 DECEMBER 2024

2.	STAFF COSTS		2024	2023
			£	£
	Wages and Salaries		4,575	4,572
	Number of Employees		1	1
3.	FIXED ASSETS			
	Tangible Fixed Assets	Freehold Property		
		Unrestricted	Restricted	Total
		£	£	£
	Cost			
	At 1 January 2024	66,220	25,350	91,570
	Additions	--	--	--
	Disposals	--	--	--
	At 31 December 2024	66,220	25,350	91,570
	Depreciation			
	At 1 January 2024	10,592	4,056	14,648
	Charge for the Year	1,324	507	1,831
	Elimination on disposal	--	--	--
	At 31 December 2024	11,916	4,563	16,479
	Net Book Values			
	At 31 December 2024	54,304	20,787	75,091
	At 31 December 2023	55,628	21,294	76,922
	The Freehold Land Buildings comprise:-			
	4 Alwen Drive at cost	66,220		
	18 Woodlands Court at cost	25,350		
4.	INVESTMENTS			
	Number of Shares	At	At	
		01/01/24	31/12/24	
	Santander	104	104	
	RB Common Investment Fund (Benjamin Thomas Bequest Capital Sh)	43,986	43,986	
	RB Common Investment Fund (Benjamin Thomas Bequest Inc Accum)	17,141	18,560	
	RB Common Investment Fund (part proceeds sale Merthyr Dyfan Rect)	68,096	41,481	
		Listed	Listed	
		Investments	Investments	
		at Value	at Value	
		At 01/01/24	at 31/12/24	
	Value	£	£	
	Santander	393	384	
	RB Common Investment Fund (Benjamin Thomas Bequest Capital Sh)	97,319	102,650	
	RB Common Investment Fund (Benjamin Thomas Bequest Inc Accum)	37,924	43,313	
	Benjamin Thomas Bequest Surplus Funds not reinvested	887	972	
	RB Common Investment Fund (part proceeds sale Merthyr Dyfan Rect)	150,662	96,805	
		287,185	244,124	

BARRY MINISTRY AREA

NOTES TO THE ACCOUNTS

FOR THE YEAR ENDED 31 DECEMBER 2024

5.	CURRENT ASSETS			2024	2023	
				£	£	
	Debtors and Prepayments					
	Tax Recoverable			20,053	18,000	
	Parish Share Rebates			1,493	3,361	
	Baldwin Legacy			34,916	0	
	Other Debtors and Prepayments			412	804	
				56,874	22,165	
6.	CREDITORS FALLING DUE WITHIN ONE YEAR			2024	2023	
				£	£	
	Parish Loan due within one year			4,000	4,000	
	Utilities			4,365	3,503	
	Mission Home & World			269	269	
	Other Creditors & Income received in advance			6,281	4,180	
	Provisions for Liabilities			600	3,383	
				15,515	15,335	
7.	CREDITORS FALLING DUE AFTER ONE YEAR			2024	2023	
				£	£	
	Parish Loan due after one year			10,000	14,000	
8.	FUNDS					
a	RESTRICTED FUNDS	Fund Balances Brought Forward	Incoming Resources	Outgoing Resources	Transfers	Fund Balances Carried Forward
		£	£	£	£	£
	Fund Names					
	Mrs Gwendoline Amy Davies Fund	1,382				1,382
	St Mary's Restoration Fund	7,360	720			8,080
	St Cadoc's Restoration Fund	2,807	312			3,119
	Benjamin Thomas Bequest	136,130	10,805			146,935
	18 Woodland Court, Barry	21,294		507		20,787
	All Saints' Organ Appeal	6,547				6,547
	St Mary's Community Garden Fund	308		205		103
	All Saints' Church Hall Fund	1,475		460		1,015
		177,303	11,837	1,172	0	187,968

Fund Name	Type of Fund	Purpose
Gwendoline Amy Davies Fund	Restricted Income	Church Maintenance
St Mary's Restoration Fund	Restricted Income	Church Maintenance
St Cadoc's Restoration Fund	Restricted Income	Church Maintenance
Benjamin Thomas Bequest	Expendable Endowment	Church Maintenance
18 Woodland Court, Barry	Restricted Income	Property Acquisition
All Saints' Organ Appeal	Restricted Income	Organ Restoration
St Mary's Community Garden	Restricted Income	Garden Restoration
All Saints' Church Hall	Restricted Income	Church Hall Maintenance

BARRY MINISTRY AREA

NOTES TO THE ACCOUNTS

FOR THE YEAR ENDED 31 DECEMBER 2024

b	DESIGNATED FUNDS	2024	2023
		£	£
	Curate's House (invest) a/c	415	415
	4 Alwen Drive (fixed asset) a/c	66,220	66,220
	All Saints Future Development Fund	0	24,043
	CIF Merthyr Dyfan Rectory	96,805	128,462
		<u>163,440</u>	<u>219,140</u>

9. RELATED PARTY TRANSACTIONS

Parish clergy are ex officio PCC members, an insignificant amount of expenses of £5,884 paid to them as clergy may relate to their duties as PCC members.

10.	General	Restricted	2024	2023
	£	£	£	£
INVESTMENT INCOME				
Property Rentals	18,150		18,150	16,800
Interest and Dividends	723	145	868	713
Income from Shares	2,576		2,576	3,535
	<u>21,449</u>	<u>145</u>	<u>21,594</u>	<u>21,048</u>
OTHER INCOME				
Parish Share Rebate	5,974		5,974	16,446
Sale of Shares	60,000		60,000	0
Received from Sale of St Paul's Fund	17,186		17,186	0
Other	0		0	19
	<u>83,160</u>	<u>0</u>	<u>83,160</u>	<u>16,465</u>
MAINTENANCE OF SERVICES				
Costs of Vergers, Organists and Choir	5,205		5,205	5,818
Music and Performance Expenses	3,388		3,388	2,089
Altar Requisites	2,365		2,365	1,096
Other	98		98	262
	<u>11,056</u>	<u>0</u>	<u>11,056</u>	<u>9,265</u>
GENERAL PARISH EXPENSES				
Printing and Stationery	2,651		2,651	3,262
Lease Charges	2,551		2,551	2,551
Parish Administrator	4,575		4,575	4,572
Professional Fees	3,880		3,880	3,570
Computer and Telephone Expenses	631		631	435
Bank Charges	311		311	334
Gifts	250		250	924
Other Expenses	896	60	956	1,081
	<u>15,746</u>	<u>60</u>	<u>15,806</u>	<u>16,729</u>

BARRY MINISTRY AREA

NOTES TO THE ACCOUNTS

FOR THE YEAR ENDED 31 DECEMBER 2024

MAINTENANCE OF CHURCHES

Insurance	6,555		6,555	6,648
Light and Heat	23,803		23,803	26,407
Water	316		316	345
Repairs and Maintenance	3,765		3,765	7,742
Interest on Parish Loan	513		513	634
	34,952	0	34,952	41,776

MAINTENANCE OF OTHER PROPERTY

All Saints Church Hall	2,546	400	2,946	4,686
Woodlands Court Flat	320		320	2,637
Alwen Drive	2,753		2,753	3,718
Churchyard Maintenance	2,574		2,574	1,699
St Mary's Garden	0	205	205	8,133
	8,193	605	8,798	20,873

EXCEPTIONAL EXPENDITURE

St Cadoc's Toilet – Final Payment			0	3,212
	0	0	0	3,212

11. LEASES.

As at 31 December 2024 the church was committed to making the following payments under non-cancellable leases

	2024 £	2023 £
Operating Leases due:		
Within 1 year	2,491	2,491
Between 1 and 5 years	2,491	4,982
Over 5 years	-	-
Totals	4,982	7,473

Accounts

*The Annual Report
of the
Barry Ministry Area Council
for 2023*



BARRY
Ministry Area

BARRY MINISTRY AREA
ANNUAL VESTRY MEETING
SUNDAY, 7 APRIL, 2024 at 10.00
ST MARY'S CHURCH

AGENDA

1. Prayers
2. Apologies for absence.
3. Chairperson's introduction.
4. Minutes of the previous meeting (page 10).
5. Parish Reports:
Area Reports
Electoral Roll
Accounts
6. Reports of Deanery & Diocesan Conferences
7. Elections:
Church Warden
Ministry Area Councillors
Sides persons
8. Appointment of Auditor

Introduction by Reverend Canon Zoë King

In this report you will read the bare bones of our Ministry Area over the last year. Unfortunately, what you will not read is the hard work and endeavours of so many people, you won't hear the laughter, the sharing of the gospel, the kindness and challenges we have faced. Reading the report is important so you know what is going on, looking past it and engaging with the Ministry Area in prayer, mission and action is also very important.

We have seen some changes over the last year Fr Dan took shared parental leave and then when he returned we said good to Rev'd Emma as she finished her curacy and took up her new role as Bishop's Chaplain. We were also glad to welcome Fr Robert Evans to our retired clergy family alongside Fr Chris and Fr Edward who are much valued for their fellowship and assistance in the Ministry area as well as my colleagues Fr Robert and Fr Dan and Jan for making sure we all know what is going on!

We must offer grateful thanks to Helena as she steps down from being Lay Chair and Chris Chaulk from being MA Warden, their hard work and dedication is beyond compare and we have much to be grateful for.

Times are tough financially both inside and outside the church and our treasurers Ann and Martin Evans and Keith do us proud in how they make sure everything run smoothly, and we do have to face things head on, but we also have a lot to celebrate we are working much more together and making sure we communicate much better.

Finally, thank you. Thank you for your prayers and hard work. Our buildings could all fall down tomorrow but we as a church would remain, we have a mission to fulfil so here's to another year of doing all we can for the kingdom.

All Saints' Report by Reverend Canon Zoë King

All Saints has had a busy year, the choir went to St David's to sing and are preparing to sing in Exeter cathedral as well as adding to our worship. We have had a huge number of baptisms, and many thanks to the Mothers Union for their support there. During advent we had approximately 4000 people come through the doors, with school concerts, the Carol Service for the bereaved, the St John's Ambulance Carol service. We also hosted the RNLI carol service and also then in March we were thrilled to receive their standard to stand proud in the St Baruc's Chapel.

In the year we were lucky to have the clock fixed for us by Steve Dutfield and its lovely to see it working. The sign has been changed and updated and our grateful thanks goes to David Hop for that. The Soup ladies go from strength to strength in

all their charitable endeavours. We are blessed with a wide range of volunteers who read, lead intercessions, clean, make tea and coffee and keep the show on the road. We are also thrilled that we will be offering digital giving very shortly.

During the past year we have said a fond farewell to the following:

Gill Margaret Davies, Peter Treadwell, Suzanne Bradbury, Sarah Davies, June Donovan, Michael Walnycki and Norma Canon and then very sadly in early 2024 we lost a stalwart in Mary Cule.

We thank God for their Christian witness and pray they may rest in peace.

All Saints Church Choir by James Bull, B.Mus.

The Choir's main focus is to lead and enhance the worship of the congregation of All Saints' Barry. This is supplemented by the Choir singing Anthems at the Eucharist Services. Their repertoire has increased greatly over the last year and they enjoy singing Mozart Eucharist settings occasionally now.

The musical settings at the Eucharist are fully congregational (the current settings being Mass of St Thomas by David Thorne and the Missa Simplex by Malcolm Archer, which alternate), and there is a good mix of hymns, psalms and worship songs sung, so that every age range can be represented. At Mission Area Services the music is always completely different to reflect the fact that this is a mission area service and not linked to a particular church.

The choir is always appreciated by members of the congregation

I also want to publically thank Miss Mary Williams, Mr Lindsay Gray and Mr David Thomas for playing at services, weddings and funerals in my absence. Their support is very much noted and appreciated. I would also like to thank every individual choir member who gives up their time and talent willingly as a volunteer to sing and lead the worship to Almighty God and in addition help me run choir social events, fundraising events or supports me in putting on concerts, this extends to people outside the choir as well!!

We had a very successful trip to St Davids' Cathedral where we were joined by members of Peterston-super-Ely Church Choir and our music was greatly appreciated and praised by the now new Bishop of St David's.

We are already looking forward to the challenges and maintaining the high standard of music which we have become used to at All Saints' Parish Church throughout the forthcoming year

Mothers' Union by Anita Hop

We currently have fifty-two members.

We have enjoyed speakers giving talks on many interesting and varied topics. We held a very successful Coffee Morning and a 'Coronation Special' which was a lovely afternoon with the hall decked in red, white and blue. Our last meeting before the summer recess was a tasty Fish/Chicken and Chip lunch. In November we had an 'Autumn Lunch' in the Glamorgan Suite at Barry College, three courses and cocktails on arrival, it was superb and enjoyed by all. Our 'Christmas Cheer' afternoon on 14th December brought our autumn programme to a close and put us all in a festive mood.

Our main project this year has been the 'Fish and Chip' jumpers and hats, so called because many babies in Africa are sent home from hospital wrapped in newspaper to keep them warm. The project has been going very well and we are grateful to all our members and friends who have provided wool and been busy knitting these.

In September there was a wonderful service of Thanksgiving and Banner Festival in Llandaff Cathedral to celebrate 130 years of Mothers' Union in the Llandaff Diocese. Bishop Mary gave the sermon and our Worldwide President Sheran Harper gave an address. Our banner was carried in a huge procession of banners from branches and deaneries across the Llandaff Diocese.

Deanery and Diocesan events have included the Deanery Festival, Deanery Advent Service, Diocesan Annual Council and Diocesan Advent Carol Service. In January we took part in the annual 'Wave of Prayer' service. We have 4 million members worldwide and the 'Wave of Prayer' visits every branch in 84 countries.

Our meetings are held on the second and fourth Thursday of the month at 2pm in All Saints' Church Hall and we extend a warm welcome to all who would like to join us.

Chaplaincy by Reverend Canon Zoë King

We are incredibly blessed with a group of dedicated visitors. However, we are always looking for more and making sure that we are visiting everyone that need us. If you are interested in becoming a member of the chaplaincy team please speak to one of the clergy and also if you think someone needs a visit.

Churches of the Blessed Virgin Mary & St Dyfan and St Teilo Reports by Fr Dan Barnes-Davies, SCP

Merthyr Dyfan

No one knew at the beginning of 2023 that it would be a year of great change and renewal for the Church of Saints Dyfan and Teilo. When I took Shared Parental Leave over the summer, Fr Robert 'translated' across from Merthyr Dyfan to cover St Cadoc's and St Mary's for me, and the Reverend Emma Ackland became Curate-in-Charge of Merthyr Dyfan. While the congregation thanked Robert for his 21 years with them, it wasn't quite farewell, since he remains a Vicar in the MA. I am very thankful to Emma for so capably leading Team MD to a number of great successes in her short time in charge. The highlight of the year was surely taking part in the Llandaff—Monmouth 'Churches Unlocked' festival in June. Over the course of a week, and with a great deal of support from the diocesan team, MA members and Oak Field school, Rev'd Emma and Team MD welcomed over 400 people to our previously-underestimated church. The two Saturday open days were very well-attended, by adults, children and dogs alike. Children from Oak Field were enthusiastic tour guides, which is just one small glimpse of the excellent relationship we have built with the school. Canon Zoë led a contemplative service on the first Sunday evening, and we all gathered in the churchyard for an open-air Ministry Area service with Barry Brass Band on the second Sunday morning, the Feast of St Barnabas. Though I was on leave at the time, Miriam and I were at a few of these wonderful events, and had great fun seeing the church and the community embrace. For months afterwards, the rainbow ribbons on the porch gate stood as a powerful symbol of how well-loved this church is by her community; and a reminder to us all how important that relationship is.

Less obviously fun, but just as hard work and just as important, the new heating and lighting systems were installed, which make a huge difference to our ability to welcome people into their church. Since I became Vicar at Merthyr Dyfan in November, I have been very encouraged by members' enthusiasm for engaging with their local community. This was exemplified not least in our Christmas Eve carol service, which — thanks in no small part to Wendy and the team's advertising — saw over 120 people cram into their church, to share in the joy of Christ's incarnation. It's in the spirit of that incarnational joy that I look forward to working together in the coming years, to meet the local community where they are and show them the all-welcoming love of Christ.

Have you heard the saying of Dyfan the Martyr? "God is superior to ill foreboding."
Trech Duw na drwg ddarogan.

St Mary's

Many of our usual activities returned, with the customary aplomb, this year — such as the silent auction, Shrove Tuesday pancake party and quiz, Harvest supper and quiz, and Breakfast with Santa — we've also built on this legacy with new events.

While I was on leave during the summer, the Coronation was an excellent opportunity to welcome people into the building, which we did, both in our own fish and chip supper and in the Town Mayor's tea. Meanwhile, behind the scenes, our subwarden, Susan Borges, has steadily pushed forward several necessary building maintenance tasks, the most obvious of which was the renewal of the high-level lighting. More than half of the old bulbs had gone, so we took the opportunity to replace them with modern LED bulbs which look the same but consume much less energy. This is great news for our planet and MA finances! This is just one example of what I and the team undertake to keep St Mary's welcoming to our community, and especially to the many groups and events which book in with us, regularly and as one-offs, every year.

Children and young people have been something of a theme at St Mary's this year. They are the fastest-growing group in our Sunday congregation, and for this reason, Sunday school resumed in March — thanks to Rebecca Dyer and Caroline Dodd and their team. I look forward to discussing how to expand and enhance this ministry during the MAC's vision and strategy planning. Our relationship with Holton Primary School has gone from strength to strength this year, with the gardening club coming to us weekly, and their ongoing involvement in the Peace Garden. They were one of several schools and community groups who took part in the 'wellbeing' themed art exhibition for the garden project over the summer. At the end of April, I was personally thrilled with the hospitality St Mary's and the whole MA offered for my daughter Miriam's baptism. Besides our own friends and relations, and our MA family, we were able to invite Miriam's friends from baby groups into the church. I was so glad that we could show so many local people such a lovely welcome that day, and we will remember it, with sincere thanks, for a very long time.

I would like to thank Fr Robert for covering my shared parental leave and Fr Chris for the assistance he gave; Helena for chairing the garden project; Susan for assisting her, alongside her many duties as subwarden and sacristan; and all the members at St Mary's. Diolch yn fawr, pawb!

St Cadoc's Church by Fr Robert Parrish

In May last year I assumed responsibility for both St Cadoc's and St Mary's, as Fr Dan began his parental leave. In October, when Fr Dan returned from leave, it was decided that I should continue at St Cadoc's, and that Fr Dan should be responsible for Merthyr Dyfan church in addition to St Mary's.

I have been very fortunate to have the support of a dedicated team of clergy and laity at St Cadoc's. Fr Chris is a dedicated priest, tireless visitor of the sick, and an extremely practical person. On most Sundays now Fr Chris, Fr Robert Evans, and

myself concelebrate, and we take it in turns to preach. It has been a joy to welcome Fr Evans and his wife Andrea to the congregation.

We are fortunate to have dedicated warden Rowena Hughes in our congregation. I would also like to thank Jan Braddon, our sacristan, Gerry Bushen our server, Shirley Powell our vergier, and Kay Charles our musical accompanist. Nothing is too much trouble for our team at St Cadoc's.

I would also like to thank Susan Borges for all the support she gave me during my six months at St Mary's.

During the last year at St Cadoc's, a very successful Summer Fayre was held. Our thanks once again to Barry Brass Band for providing the music. Over £1000.00 was raised by the Fayre.

The toilet was finally signed off after cistern was repaired. When the toilet window was vandalised, it was repaired by Fr Chris and Brian Hughes free of charge.

When cracks appeared in the church footpath, Fr Chris met the builders who surveyed the damage. It appears that the cracks have been caused by tree roots. The affected patch was repaired by Brian Hughes using Crack Repair Compound, costing a mere £21.95! Thank you to Brian for all the help he freely gives to St Cadoc's.

Damp ingressing down the Chancel/Nave wall is causing us concern, but it will be tackled this year.

Shortly before Christmas most of the pupils of Cadoxton school were welcomed to St Cadoc's church to hear the Christmas story, and they returned on 22nd March to hear the Easter story.

I would like to thank the people of St Cadoc's for the warm welcome they have given me as their new priest.

Electoral Roll

There are 162 people listed on the Electoral Roll

**The Barry Ministry is in the Vale Deanery
and the Diocese of Llandaff in the Church in Wales.**

Team Lead: Reverend Canon Zoë King

Team Vicar: Fr Robert Parrish

Team Vicar: Fr Daniel Barnes-Davies

Curate: Reverend Emma Ackland (Left November 2023)

Reader Emeritus: Mr Peter Atkins

Architect– Alwyn Jones, 5 Cardiff Road, Taffs Well Cardiff & Morgan Horowsky, Castle Street Abergavenny.

Bankers: HSBC, Penarth

The Barry Ministry Area is part of the Diocese of Llandaff within the Church in Wales. The Church in Wales is a province within the Anglican Communion and, as such, exists to advance the Christian religion through worldwide mission. The object of the Ministry Area Council (MAC) is to ensure that the Life and Work of the Church within the Parish helps to fulfil that mission, both locally and more widely.

The MAC is not a body corporate. Its composition, procedure and powers are regulated by the Constitution of the Church in Wales, as amended from time to time by its Governing Body, set up under Section 13 (1) of the Welsh Church Act 1914. Elections are held at an Annual Vestry Meeting, which must take place on or before 30th April. All persons whose names are entered on the Electoral Roll are entitled to vote and stand for election. Before assuming office, every member of the Council must sign a declaration that he or she will be bound by the Constitution.

The Representative Body of the Church in Wales holds the land and property of the Church in Wales including All Saints, St. Cadoc's, St. Mary's & Merthyr Dyfan Church buildings, its contents and the Churchyard. The Representative Body is an Exempt Charity and was set up under Section 13 (2) of the Welsh Church Act 1914. It acts on behalf of the Province in paying the stipends of full time clergy; and administrators of the Church in Wales scheme of Covenanted giving and recovers tax on behalf of parishes.

The MAC is responsible *inter alia* for promoting the mission of the Church, the parochial budget and all expenditure there under, the care and maintenance of the

Church fabric and all of the Churchyard, and for action on any other matter referred to it in accordance with the Constitution. The Council is also the normal channel of communication between the parishioners and the Bishop of the Diocese.

Membership.

During the year the following persons served as members of the Ministry Area Council:

<u>Team Leader:</u>	The Reverend Canon Zoë King
Team Vicar:	The Reverend Robert Parrish
Team Vicar:	The Reverend Daniel Barnes-Davies
Curate:	The Reverend Emma Ackland (until November 2023)
Lay Chair:	Mrs Helena Coombes
Honorary Treasurer:	Mr Martin Evans
Honorary Secretary:	Mrs Mary Morris
Rector's Warden:	Mrs Rowena Hughes

Elected members

People's Warden : Mr Chris Chaulk

Mr Keith Williams (Asst Treasurer), Mrs Susan Borges (Sub-warden), Mrs Jill Osborne (Sub-warden) Mrs Kay Charles, Mrs Wendy Cook (Sub-warden), Mrs Caroline Dodd, Mrs Catherine Pease.

Minutes of The Barry Ministry Area Annual Vestry Meeting Tuesday, 16 April, 2023

Present: Rev'd Canon Zoë King, Father Robert Parrish, Father Dan Barnes-Davies, Rev'd Emma Ackland, Helena Coombes (Lay Chair), Ministry Area Council Members – Chris Chaulk, Rowena Hughes, Susan Borges, Martin Evans, Keith Williams, Caroline Dodd, Kay Charles, Mary Morris, Ossie Palmer, Jan Gilbert, Jill Osborne, Julie Pritchard, Ann Jones, Margaret Evans, Mark Pease. Ken Evans, Iris Swann, Christine Lacey, Margaret Rees, Elaine Adams, Shirley Powell, David Ball, Diane Hewitson, Jane Maggs, Liz Matthews, David Maggs, Marjorie Bousie, Anne Brock. Ann Evans, Ray

Hawkins, Pamela Hollinshead, Susan Koops, Hilary Berry, Mary Williams, Janet Braddon, Cynthia Evans, Peter Marsh, Mary Rees, Gerry Bushen, Robert Ingram, Lynne Ingram, Sue Orpin, Cath George, Pamela Morris

Apologies: Apologies were received from Suzanne Grover, Ann Elliott, Linda Donovan, Peter Atkins, Fr Chris Seaton, Julie Seaton, Chris Parkman, Brian Parkman, Diane Baker, Fr Edward Dowding, Wendy Cook, Elizabeth Harrison, Diane Jeffery, Catherine Pease

Chairman's introduction: Helena Coombes addressed the meeting saying that it was good to see so many people sat on chairs at this morning's Annual Vestry Meeting.

Chairman's Introduction

Helena Coombes addressed the meeting saying that it was good to see so many people sat on chairs at this morning's Annual Vestry Meeting.

Helena went on to say "where has this year gone?". She related that people often say this phrase and she now knows how exactly this feels, as it is difficult to realise that a year has gone by since she thanked everyone for having confidence and support in her role as Lay Chair.

She was especially grateful to have been supported all year by the Ministers and Members in all four Churches.

The main aim during the year was to bring unity as a new Ministry Area and although we still have a way to go, we have made forward strides in communicating, coming together at Ministry Area events and supporting each other.

Helena then stated that she had hoped to get to know more of the congregations within the Ministry Area but again "where did the year vanish?". She hopes that with the aid of her knee replacement she will be able to accomplish more this coming year.

Minutes of the Previous Annual Vestry Meeting:

Copies of the previous meeting minutes which took place on 5th April 2022 had either been emailed out to recipients prior to the meeting or there were hard copies available on the day of the meeting.

Helena addressed the meeting asking if everyone was happy with the contents of the minutes.

This was proposed by: Rowena Hughes and seconded by: Keith Williams.

All in attendance unanimously voted for acceptance of the minutes.

Parish Reports

The reports had been emailed prior to the meeting or hard copies were available on the day of the meeting.

Rev'd Zoë said that if everyone had had a chance to look through the reports, they should be then taken as read.

Proposed by: Susan Borges – Seconded by: Chris Chaulk

All in favour of acceptance with nobody against.

Area Reports

Rev'd Zoë addressed the meeting by saying thank you to all in attendance for coming to the meeting.

She went on to say that last year had been more productive especially with being able to work closer together as things opened up more.

Involvement in Schools' work has picked up, mainly due to Rev'd Emma. We have a very good link with All Saint's School.

On the whole children's work is developing by introducing Messy Church along with other activities. Sunday School has been reinstated at St Mary's.

Chaplaincy team doing really well, now able to get out in the community and visit people.

Throughout the year a lot of hard work was involved in making the Summer Fete and Dinky Bucket Festival successful along with various other events.

Fr Dan has been the Mayor's Chaplain throughout the year.

Fr Robert as most will be aware is our controversial journalist, writing regularly in the Glamorgan Star.

Continuing Rev'd Zoë expressed a huge thank you to Susan Borges in her role as Safeguarding Officer. This is an invaluable but often thankless job.

The garden project at St Mary's is really taking off, thanks go to Helena and Susan for their commitment.

All Saint's Choir went to Bath Abbey in the summer of last year. They will be off to St David's Cathedral this year.

Also during last year a Multi Faith event was held at All Saint's. Following this event Rev'd Emma visited a Muslim School in Cardiff.

Rev'd Zoë said that this year we need to look at fundraising, especially with the rise in energy costs, stating as an example that the heating bill for just one month equated to £6,000. We also need to work more in the community.

She went on to say that Fr Dan will be taking shared parental leave which will mean rejigging the Ministry Area but she is confident that we will adapt.

Regarding open Churches project, we really need volunteers from across the board, so please encourage people to help out.

At this point Rev'd Zoë expressed her thanks to:- Clergy colleagues for all their hard work. Martin, Ann and Keith for their diligent work with the accounts (at this point a round of applause was given). The two Ministry Area Wardens being Chris and Rowena, they are extraordinary, incredibly grateful. Rev'd Zoë also mentioned that she had nominated Rowena for a King Charles III Coronation Award, for all

the hard work that she does across various charities. All members of the Ministry Area Council. Janet Braddon (Administrator) for all her hard work. Helena for being a great Lay Chair, she is incredible. Also a vote of thanks to everyone for all that they do.

She then mentioned David Ball who has worked incredibly hard this year and asked him to come forward to accept a gift in appreciation.

Electoral Roll

Helena informed the meeting that the Electoral Roll had been updated in 2022. There are 165 members on the register. She asked that if anyone was aware of someone who needed to sign up could they please assist.

Accounts

Martin said that there has been a decrease in the overall income from last year of £34,524 and an overall reduction in the total expenditure of the Ministry Area of £4,959.

Guaranteed regular giving has dropped once again this year, this has been replaced in part by more casual giving and plate collections. Total giving in 2023 was £63,000 compared to £65,000 in 2022.

Light and heating costs have increased again compared to the previous year, this being mainly attributed to Gas.

In cash terms there was a drop of £92,000 of the total monies held in the various bank accounts. The net effect of this is that the funds held by the Ministry Area dropped by £75,000 as at 31st December 2023, totalling £477,273 - £299,000 unrestricted.

Major works which are to be carried out at all the churches in the Ministry Area will be funded by the Diocese from the sale of St Paul's.

Rev'd Zoë commented how hard it is to balance the books and it is much appreciated how much time and effort is involved. She thanked the Finance Committee for all that they do.

Reports of Deanery & Diocesan Conferences

Helena informed the meeting that no Deanery Conferences had taken place during the year.

A Diocesan Conference took place in September 2022. At this conference Bishop June formerly announced her retirement.

Helena said that it was a very enjoyable day at St Teilo's School. There was a lot of involvement in encouraging young people to come back to church as well as progressing youth work.

She continued by saying that we are moving forward within the schools as per Rev'd Emma's report.

Elections

Rev'd Zoë informed the meeting that the following people had been nominated, proposed and accepted:-

Mary Morris	Secretary
Martin Evans	Treasurer
Chris Chaulk	Ministry Area Peoples Warden
Rowena Hughes	Ministry Area Leader's Warden
Susan Borges	Peoples Sub Warden – St Mary's
Chris Chaulk	Peoples Sub Warden – All Saint's

Jill Osborne M A Sub Warden – All Saint's
Wendy Cook Peoples Sub Warden – Merthyr Dyfan
There is no Sub Warden at St Cadoc's

Ministry Area Councillors

Caroline Dodd
Kay Charles
Catherine Pease

Deanery Representatives

Susan Borges
Bethan John
Elaine Adams

Diocesan Conference

Elaine Adams put her name forward.

Appointment of Auditor

Rev'd Zoë asked if everyone was happy to continue with the current Auditor.

Proposed by: Mark Pease Seconded by: Keith Williams

Rev'd Zoe thanked everyone for attending the meeting. A Said Eucharist took place following the Annual Vestry Meeting

Registered charity number: 1134392

REPORT OF THE TRUSTEES AND UNAUDITED FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 DECEMBER 2023

FOR BARRY MINISTRY AREA

BARRY MINISTRY AREA
CONTENTS OF THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2023

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Balance Sheet	5
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BARRY MINISTRY AREA
REPORT OF THE TRUSTEES

FOR THE YEAR ENDED 31 DECEMBER 2023

The members of the Benefice Council, who are also trustees of the charity, present their report with the financial statements of the charity for the year ended 31 December 2023. The financial statements have been prepared in accordance with the accounting policies set out in note 1 to the accounts and comply with the charity's trust deed, the Charities Act 2011, Accounting and Reporting by Charities: Statement of Recommended Practice (SORP) and the Church in Wales Accounting Regulations.

Reference and Administrative Details

Registered Charity Number: 1134392

Registered Office

All Saints Church Hall
Park Road
BARRY CF62 6NU

Trustees

Helena Coombes	Resigned 07/04/24
Wendy Cook	
Mary Morris	
Bethan John	Resigned 14/04/23
Kay Charles	
Rev Emma Ackland	Resigned 31/10/23
Rev Zoe King	
Rev Daniel Barnes-Davies	
Susan Borges	
Rowena Hughes	
Caroline Dodd	
John Keith Williams	
Rev Robert Parrish	
William Peter Atkins	Resigned 16/04/23
Christopher Chaulk	Resigned 07/04/24
Martin Evans	
Shirley Powell	Appointed 07/04/24
Jill Osborne	Appointed 16/04/23
Catherine Pease	Appointed 16/04/23

Independent Examiner

Caroline Candy FCCA
Naunton Jones Le Masurier
Chartered Certified Accountants
24 St Andrews Crescent
Cardiff
CF10 3DD

Structure, Governance and Management

Governing Document

The Church in Wales is a Province within the Anglican Communion and seeks to advance the Christian religion through world-wide mission.

The Rectorial Benefice of Barry is part of the Diocese of Llandaff and includes the churches of- All Saints' Barry, St Marys' St Cadocs' and St Dyfan & St Teilo's Merthyr Dyfan.

Induction and Training of New Trustees

There is no formal induction training, trustees are already members of the church and are aware of the goals and aims of the church. Their roles and responsibilities are communicated verbally and through the uses of leaflets from the Charity Commission.

Objectives and Activities

The objectives and aims of the charity are the promotion of the whole mission of the Church, pastoral, evangelistic, social and ecumenical throughout the Benefice. It is the responsibility of the PCC and Incumbents to work together and co-operate in all matters of concern and importance to the Benefice for the promotion of the objectives and aims.

Public Benefit

As required by the Charities Act 2011, the PCC has given due regard to guidance published by the Charity Commission in respect of the operation of the public benefit requirement. The activities undertaken to the PCC's purposes for the public benefit are detailed below.

Financial Review

Reserves Policy

The trustees believe it prudent to keep sufficient reserves for the following reasons:-

- To ensure the continuation of the level of support from one financial year to another should there be delays in cash flow or sudden withdrawal of funds.

Unrestricted funds stand at £299,170 at 31 December 2023. All restricted funds have a surplus balance at the year end.

Over the past twelve months the total general income of the Ministry Area was £146,797. This was a decrease of £34,524 on the previous year and means that over the past four years the general income has gone from £347,000 in 2019 to £146,797 at 31 December 2023. Total general expenditure in 2023 amounted to £240,618.

On behalf of the Board



Trustee

Date: 18-09-2024

BARRY MINISTRY AREA

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF THE BARRY MINISTRY AREA FOR THE YEAR ENDED 31 DECEMBER 2023

I report to the trustees on my examination of the financial statements of the Barry Ministry Area for the year ended 31 December 2023.

Responsibilities and Basis of Report

As the charity's trustees you are responsible for the preparation of the financial statements in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's financial statements carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent Examiner's Statement

I have completed my examination. I can confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- the accounting records were not kept in respect of the charity as required by section 130 of the Act; or
- the financial statements did not accord with those records; or
- the financial statements do not comply with the applicable requirements concerning the form and content of financial statements set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the financial statements give a "true and fair" view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.

Signed: 

Date: 30/09/2024

Independent Examiner:

Name: Caroline Candy FCCA
Naunton Jones Le Masurier
Chartered Certified Accountants
24 St Andrews Crescent
Cardiff
CF10 3DD

BARRY MINISTRY AREA

STATEMENT OF FINANCIAL ACTIVITIES

FOR THE YEAR ENDED 31 DECEMBER 2023

	Note	General Funds £	Restricted Funds £	Endowment Funds £	2023 £	2022 £
INCOME						
Donations and Legacies						
Planned Giving		54,082			54,082	55,393
Loose Collections		9,217			9,217	9,819
Donations		12,416	1,630		14,046	10,472
For Mission		1,502			1,502	921
Tax Refunds		8,147			8,147	17,183
Legacies		0			0	3,000
Grants	10	0			0	33,465
Charitable Activities						
Fees		8,994			8,994	8,453
Other Trading Activities						
Money Raising		16,296			16,296	16,376
Investments						
Investment Income	10	20,868	180		21,048	20,065
Other						
Other Income	10	13,465			13,465	6,174
Total Income		144,987	1,810	0	146,797	181,321
EXPENDITURE						
Support for Ministry						
Parish Share		134,458			134,458	123,130
Parochial Expenses of Clerics	9	8,497			8,497	9,520
Parish Activities						
Maintenance of Services	10	9,265			9,265	11,327
General Parish Expenses	10	13,669	3,060		16,729	12,512
Church Property						
Maintenance of Churches	10	39,176	2,600		41,776	30,410
Maintenance of Other Property	10	12,841	8,032		20,873	13,739
Exceptional Expenditure	10		3,212		3,212	40,242
Depreciation		1,324	507		1,831	1,831
Mission and Grants						
Parish					0	0
Home/World		1,739			1,739	1,306
Other Resources						
Capital Payments					0	0
Expended						
Raising Funds						
Cost of Money Raising		2,163	75		2,238	1,560
Total Expenditure		223,132	17,486	0	240,618	245,577
Net Income/(Expenditure) before transfers		(78,145)	(15,676)	0	(93,821)	(64,256)
Transfer between Funds						
Net Income/(Expenditure) before Investment Gains/(Losses)		(78,145)	(15,676)	0	(93,821)	(64,256)
Gains/(Losses) on Revaluation/Disposal of Investment Assets		8,062	10,235		18,297	(28,648)
Net Increase/(Decrease) in Funds		(70,083)	(5,441)	0	(75,524)	(92,904)
Funds Balances Brought Forward at 1 January 2023		369,253	182,744	800	552,797	645,701
Fund Balances Carried Forward at 31 December 2023		299,170	177,303	800	477,273	552,797

BARRY MINISTRY AREA

BALANCE SHEET

AS AT 31 DECEMBER 2023

	Note	General Funds £	Restricted Funds £	Endowment Funds £	2023 £	2022 £
FIXED ASSETS						
Tangible Assets	3	55,628	21,294		76,922	78,753
Investments	4	151,055	136,130		287,185	268,889
		206,683	157,424	0	364,107	347,642
CURRENT ASSETS						
Debtors and Prepayments	5	22,165			22,165	22,991
Cash and Bank Balances		99,657	19,879	800	120,336	212,684
		121,822	19,879	800	142,501	235,675
Creditors falling due within one year	6	(15,335)			(15,335)	(12,520)
Net Current Assets		106,487	19,879	800	127,166	223,155
Total Assets Less Current Liabilities		313,170	177,303	800	491,273	570,797
Creditors falling due after one year	7	(14,000)			(14,000)	(18,000)
TOTAL NET ASSETS		299,170	177,303	800	477,273	552,797
FUNDS						
Endowment Funds	8			800	800	800
Restricted Income Funds			177,303		177,303	182,744
Unrestricted Funds		299,170			299,170	369,253
TOTAL FUNDS		299,170	177,303	800	477,273	552,797

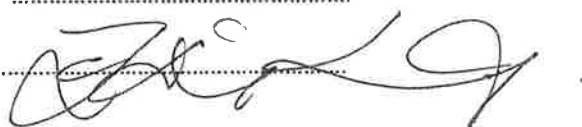
NB The Church building, its contents and the churchyard are vested in the Representative Body of the Church in Wales and do not form part of the assets of the Parish.

The notes on page 6 to 11 form part of this SOFA

Approved by the Barry Ministry Area on 18-09-2024.

and signed on its behalf by NAME: ZOE KING

Signed:



BARRY MINISTRY AREA

NOTES TO THE ACCOUNTS

FOR THE YEAR ENDED 31 DECEMBER 2023

1. ACCOUNTING POLICIES

Basis of Preparation

Basis of Accounting

The MAC is a public benefit entity within the meaning of FRS 102. The financial statements have been prepared under the Charities Act 2011 and in accordance with the Church in Wales Accounting Regulations governing the individual accounts of PCCs, and with the Regulations "true and fair view" provisions, together with FRS 102 (2016) as the applicable accounting standards and the 2016 version of the Statement of Recommended Practice, Accounting and Reporting by Charities (FRS 102).

The financial statements have been prepared under the historical cost convention except for the valuation of investment assets, which are shown at fair value.

Going Concern

Although unrestricted funds have been depleted over the past years it is considered that there are sufficient assets held in reserves from the sale of Merthyr Dyfan Rectory, property and shares held in the Common Investment Fund to enable the Ministry Area continue as a going concern over the next two years.

Accounting Policies

The accounting policies applied during the year are as listed below.

INCOMING RESOURCES

Recognition of Incoming Resources

These are included in the Statement of Financial Activities (SoFA) when:

- the Church becomes entitled to the resources.
- the trustees are virtually certain they will receive the resources; and
- the monetary value can be measured with sufficient reliability.

Incoming Resources with Related Expenditure

Where incoming resources have related expenditure the incoming resources and related expenditure are reported gross in the SoFA.

Grants and Donations

Grants and donations are only included in the SoFA when the Church has unconditional entitlement to the resources.

Tax Reclaims on Donations and Gifts

Incoming resources from tax reclaims are included in the SoFA at the same time as the gift to which they relate.

Volunteer Help

The value of any voluntary help received is not included in the accounts but is described in the trustees' annual report.

Investment Income

This is included in the accounts when receivable.

Investment Gains and Losses

This includes any gain or loss on the sale of investments and any gain or loss resulting from revaluing investments to market value at the end of the year.

BARRY MINISTRY AREA

NOTES TO THE ACCOUNTS

FOR THE YEAR ENDED 31 DECEMBER 2023

EXPENDITURE AND LIABILITIES

Liability Recognition

Liabilities are recognised as soon as there is a legal or construction obligation committing the Church to pay out resources.

ASSETS

Tangible Fixed Assets for use by Charity

These are capitalised if they can be used for more than one year, and cost at least £1,000.

Depreciation

In accordance with FRS 102 as the investment properties cannot be shown at fair value at the balance sheet date without undue cost or effort they are included under property, plant and equipment and depreciated as below:-

Depreciation is calculated to write off the capitalised cost of fixed assets less their currently anticipated residual fair value over their estimated useful lives as follows:-

Buildings	2% Straight line basis
-----------	------------------------

Investments

Investments quoted on a recognised stock exchange are valued at market value at the year end.

Investments include shares in the Church in Wales Common Investment Fund held by the RB in trust for the benefit of the Benefice.

FUNDS

Unrestricted Funds

These represent the remaining income funds of the PCC that are available for spending on the general purposes of the PCC, including amounts designated by the PCC for fixed assets for its own use or for spending on a future project and which are therefore not included in its "free reserves" as disclosed in the trustees' report.

Restricted Funds

These are income funds that must be spent on restricted purposes and details of the funds held and restrictions provided are shown in the notes to the accounts.

Endowment Funds

These are restricted funds that must be retained as trust capital either permanently or subject to a discretionary power to spend capital as income, and where the use of any income or other benefit derived from the capital may be restricted or unrestricted. Full details of all their restrictions are shown in the notes to the accounts.

BARRY MINISTRY AREA

NOTES TO THE ACCOUNTS

FOR THE YEAR ENDED 31 DECEMBER 2023

2. STAFF COSTS	2023	2022
	£	£
Wages and Salaries	<u>4,572</u>	<u>3,913</u>
Number of Employees	<u>1</u>	<u>1</u>

3. FIXED ASSETS	Freehold Property		
Tangible Fixed Assets	Unrestricted	Restricted	Total
	£	£	£
Cost			
At 1 January 2023	66,220	25,350	91,570
Additions	--	--	--
Disposals	--	--	--
At 31 December 2023	<u>66,220</u>	<u>25,350</u>	<u>91,570</u>
Depreciation			
At 1 January 2023	9,268	3,549	12,817
Charge for the Year	1,324	507	1,831
Elimination on disposal	--	--	--
At 31 December 2023	<u>10,592</u>	<u>4,056</u>	<u>14,648</u>
Net Book Values			
At 31 December 2023	<u>55,628</u>	<u>21,294</u>	<u>76,922</u>
At 31 December 2022	<u>56,952</u>	<u>21,801</u>	<u>78,753</u>
The Freehold Land Buildings comprise:-			
4 Alwen Drive at cost	66,220		
18 Woodlands Court at cost	25,350		

4. INVESTMENTS	At	At
Number of Shares	01/01/23	31/12/23
Santander	104	104
RB Common Investment Fund (Benjamin Thomas Bequest Capital Sh)	43,986	43,986
RB Common Investment Fund (Benjamin Thomas Bequest Inc Accum)	14,601	17,141
RB Common Investment Fund (part proceeds sale Merthyr Dyfan Rect)	68,096	68,096
	Listed	Listed
	Investments	Investments
	at Value	at Value
	At 01/01/23	at 31/12/23
Value	£	£
Santander	291	393
RB Common Investment Fund (Benjamin Thomas Bequest Capital Sh)	92,177	97,319
RB Common Investment Fund (Benjamin Thomas Bequest Inc Accum)	30,598	37,924
Benjamin Thomas Bequest Surplus Funds not reinvested	3,121	887
RB Common Investment Fund (part proceeds sale Merthyr Dyfan Rect)	<u>142,702</u>	<u>150,662</u>
	<u>268,889</u>	<u>287,185</u>

BARRY MINISTRY AREA

NOTES TO THE ACCOUNTS

FOR THE YEAR ENDED 31 DECEMBER 2023

5.	CURRENT ASSETS		2023	2022
			£	£
	Debtors and Prepayments			
	Tax Recoverable		18,000	16,000
	Parish Share Rebates		3,361	6,157
	Other Debtors and Prepayments		804	854
			<u>22,165</u>	<u>22,991</u>
6.	CREDITORS FALLING DUE WITHIN ONE YEAR		2023	2022
			£	£
	Parish Loan due within one year		4,000	4,000
	Utilities		3,503	5,213
	Mission Home & World		269	269
	Other Creditors & Income received in advance		4,180	3,635
	Provisions for Liabilities		3,383	0
			<u>15,335</u>	<u>13,117</u>
7.	CREDITORS FALLING DUE AFTER ONE YEAR		2023	2022
			£	£
	Parish Loan due after one year		<u>14,000</u>	<u>18,000</u>
8.	FUNDS			
a	RESTRICTED FUNDS			
		Fund		Fund
		Balances		Balances
		Brought	Incoming	Carried
		Forward	Resources	Forward
		£	£	£
	Fund Names			
	Mrs Gwendoline Amy Davies Fund	1,382		1,382
	St Mary's Restoration Fund	9,065	895	7,360
	St Cadoc's Restoration Fund	5,689	330	2,807
	Benjamin Thomas Bequest	125,895	10,235	136,130
	18 Woodland Court, Barry	21,801		21,294
	All Saints' Organ Appeal	6,037	585	6,547
	St Mary's Community Garden Fund	11,400		308
	All Saints' Church Hall Fund	1,475		1,475
		<u>182,744</u>	<u>12,045</u>	<u>177,303</u>

Fund Name	Type of Fund	Purpose
Gwendoline Amy Davies Fund	Restricted Income	Church Maintenance
St Mary's Restoration Fund	Restricted Income	Church Maintenance
St Cadoc's Restoration Fund	Restricted Income	Church Maintenance
Benjamin Thomas Bequest	Expendable Endowment	Church Maintenance
18 Woodland Court, Barry	Restricted Income	Property Acquisition
All Saints' Organ Appeal	Restricted Income	Organ Restoration
St Mary's Community Garden	Restricted Income	Garden Restoration
All Saints' Church Hall	Restricted Income	Church Hall Maintenance

Transfers have been made during the year to and from Restricted funds to General Funds as a result of the cessation of activities for which the funds were established and any surplus becoming available for general use.

BARRY MINISTRY AREA

NOTES TO THE ACCOUNTS

FOR THE YEAR ENDED 31 DECEMBER 2023

5.	CURRENT ASSETS		2023	2022
			£	£
	Debtors and Prepayments			
	Tax Recoverable		18,000	16,000
	Parish Share Rebates		3,361	6,157
	Other Debtors and Prepayments		804	834
			<u>22,165</u>	<u>22,991</u>
6.	CREDITORS FALLING DUE WITHIN ONE YEAR		2023	2022
			£	£
	Parish Loan due within one year		4,000	4,000
	Utilities		3,503	5,213
	Mission Home & World		269	269
	Other Creditors & Income received in advance		4,180	3,635
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a	RESTRICTED FUNDS			
		Fund		Fund
		Balances		Balances
		Brought	Incoming	Carried
		Forward	Resources	Forward
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	Fund Names			
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BARRY MINISTRY AREA

NOTES TO THE ACCOUNTS

FOR THE YEAR ENDED 31 DECEMBER 2023

MAINTENANCE OF CHURCHES

Insurance	6,648		6,648	5,054
Light and Heat	26,407		26,407	20,826
Water	345		345	288
Repairs and Maintenance	5,142	2,600	7,742	3,491
Interest on Parish Loan	634		634	751
	39,176	2,600	41,776	30,410

MAINTENANCE OF OTHER PROPERTY

All Saints Church Hall	4,686		4,686	3,505
Woodlands Court Flat	2,637		2,637	1,865
Alwen Drive	3,718		3,718	4,534
Churchyard Maintenance	1,699		1,699	3,835
St Mary's Garden	101	8,032	8,133	0
	12,841	8,032	20,873	13,739

EXCEPTIONAL EXPENDITURE

St Cadoc's Toilet – Final Payment		3,212	3,212	29,834
Merthyr Dyfan			0	10,408
	0	3,212	3,212	40,242



MA Contact Information

Team Leader	Rev'd Canon Zoe King 01446 701206 ZoeKing@cinw.org.uk
Team Vicar	Fr Robert Parrish 01446 748527 rclparrish@hotmail.com
Team Vicar	Fr Dan Barnes-Davies 07375 392285/01446 393169 danbarnesdavies@churcheinwales.org.uk
MA Office	All Saints' Church Hall 01446 737771 beneficeofbarry@gmail.com Administrator: Mrs Janet Braddon
Website	www.beneficeofbarry.com
Facebook	The Ministry Area of Barry
Twitter	Barry Ministry

Church Service Times

Sunday:	08.00	All Saints
	09.00	St Cadoc's
	09.00	Merthyr Dyfan
	10.30	St Mary's
	10.30	All Saints
Monday:	18.30	St Cadoc's
Tuesday:	10.00	St Mary's
Wednesday:	10.00	All Saints
Thursday:	10.00	St Cadoc's
Saturday:	10.00	St Mary's

Barry Ministry Area

England & Wales - Charity number 1134392

Accounts

*The Annual Report
of the
Barry Mínistry Area Council
for 2022*



BARRY
Mínistry Area

BARRY MINISTRY AREA

ANNUAL VESTRY MEETING

SUNDAY, 16 APRIL, 2023 at 10.00

ALL SAINTS' CHURCH

AGENDA

1. Prayers
2. Apologies for absence.
3. Chairperson's introduction.
4. Minutes of the previous meeting.
5. Parish Reports:
Area Reports
Electoral Roll
Accounts
6. Reports of Deanery & Diocesan Conferences
7. Elections:
Church Warden
Ministry Area Councillors
Sides persons
Deanery Representatives (4)
8. Appointment of Auditor

Introduction by Reverend Canon Zoë King

As I enter my second year in Barry as Ministry Area Leader we find the world is at long last starting to return to normal after the events of the pandemic. Last year we saw the world change in scary ways with the Ukrainian invasion and continuing war and the cost of living crisis which has impacted all of us and our churches.

The reports you will find in this Report are but a fraction of the representation of the community we are building here. It gives the bare bones, and sometimes difficult picture of our finances. The Barry Ministry Area is full of people dedicated to promoting the gospel and helping the community. We now in 2023 need to start working outwards and also be more intentional about fundraising.

I cannot thank my clergy colleagues, both retired and serving, the Lay Chair, the Wardens and all serving officers and Administrator for all they do and support the Barry Ministry Area, but my biggest thanks goes to everyone who walks in the door for all you do to create the community and to promote the gospel in Barry.

Thank you and here's to continuing the great commission here in Barry,

All Saints' Report by Reverend Canon Zoë King

2022 was the year of the community slowly coming back into All Saints' and also catching up with baptisms as we did a huge number of them!

Over the year we saw people return to use our building for all sorts of concerts and events from baptisms, weddings, funerals to school concerts and a remarkable inter-faith event in conjunction with Dar Ul Isra Mosque.

All Saints is blessed with a team of people who make sure the building is kept clean and tidy and both inside and out and also maintain the building. The church hall has been well utilised with new regular bookings and all the groups now fully back after the pandemic.

This year we need to look at how we move forward with some needed repairs and fundraising more for funds and how we can do more in the community.

During the past year we have said a fond farewell to the following:

William Rodd, Eric Morris, Colin Vinnecombe, Leigh Berry, Reginald Coundley, Phill Hurst, Tony Forte, Bill Davies, Nicky Case, Marilyn Sylvester and Graham Davies.

We thank God for their Christian witness and pray that they may rest in peace.

All Saints Church Choir by James Bull, B.Mus.

The Choir's main focus is to lead and enhance the worship of the congregation of All Saints' Barry. This is supplemented by the Choir singing Anthems at the Eucharist Services. The musical settings at the Eucharist are fully congregational (the current settings being Mass of St Thomas by David Thorne and the Missa Simplex by Malcolm Archer, which alternate), and there is a good mix of hymns, psalms and worship songs sung, so that every age range can be represented. These changes continue to have support and are generally well received. In addition, the choir's repertoire continues to grow. The Choir also have the pleasure of leading the various Ministry Area Services held in the different Ministry Area Churches throughout the year.

I also want to publically thank Miss Mary Williams, Mr Lindsay Gray and Mr David Thomas for playing at services, weddings and funerals in my absence. Their support is very much noted and appreciated. I would also like to thank every individual choir member who gives up their time and talent willingly as a volunteer to sing and lead the worship to Almighty God and in addition help me run choir social events, fundraising events or supports me in putting on concerts, this extends to people outside the choir as well!!

We are already looking forward to the challenges and maintaining the high standard of music which we have become used to at All Saints' Parish Church throughout the forthcoming year.

Children's Ministry by Revd Emma Ackland, Curate

The focus for this report is the work I have undertaken in respect of Children's Ministry and Schools work.

He took a little child whom he placed among them. Taking the child in his arms, he said to them, "Whoever welcomes one of these little children in my name welcomes me; and whoever welcomes me does not welcome me but the one who sent me. Mark 9: 36-37

All Saints Primary School

The aim for our presence in All Saints Primary school (ASPS) has been to re-establish a relationship between the Church and the school after the COVID pandemic and a change in school and clergy leadership following the restrictions that schools and churches experienced as a result of lockdown. Younger year groups within the school had never been into a church building or experienced corporate Christian worship. Moreover, they had no relationship with people within the church (clergy and lay) and had had no opportunity to ask questions about faith or to be supported to explore their own relationship with God.

I believe passionately that children are innately spiritual. I see it as my primary duty to help the children to recognise the God which they are already encountering. To experience the love of God in their lives and to be equipped to rely on God throughout life through prayer and relationship.

My aim has been to become part of the fabric of the ASPS community and not just a distant visitor. To give the children (and the staff) access to a priest to whom they can chat, confide, enquire and trust. I have concentrated on forming relationships with the children in each year group but have focussed on the younger age groups as they have missed out most due to the pandemic.

I take whole school worship every Thursday morning. This largely reflects the church liturgical year, and we also include the Christian value which the school is focussing on that term. I stay in the school for the rest of the day. I eat lunch with the children in the hall and spend time in the playground with them. These times of informal contact have been valuable to provide pastoral care to the children and build trust. This has led to prayer time with certain children and one-to-one time with children who have been affected by bereavement or adverse event.

I also take whole class lessons, story time, prayer workshops and bible study. For the first three terms each class had an 'Ask Rev Em' box in each classroom which they could put any questions in anonymously during the week. These questions were then answered the next time I was in at the front of the class. These questions varied from 'What's your favourite shop?' to 'Exactly how did Jesus come alive again?'. These Q&A sessions have been a great relationship builder and catalyst for theological discussions!

I have also set up a chaplaincy to the staff within the school. Staff are invited to see me if they wish to talk about any matters surrounding faith or their life. Whilst this had a slow start, as trust built with the staff it has been busy and I have been able to support them with pastoral issues and explore Christianity when asked. One teacher who had previously not considered herself Christian has asked to be baptised which is a joyful outcome.

The bridge between the services in the church building and the school families is yet to recover from lockdown but I have worked hard to provide opportunities for children and their families to experience a welcome at All Saints Church.

Oakfield Primary School

Linked to the ongoing work to utilise the Merthyr Dyfan Church building more fully, the relationship with Oakfield Primary school is flourishing. Oakfield primary school is characterised by its setting within an area of high deprivation and childhood poverty. As such, I was invited to work with the children with regards to spiritual well-being and

whilst Oakfield is a community school, the executive head describes the school ethos as being broadly Christian.

The whole school came to MD church for the Christmas story and they will be joining us at the end of this term for an Easter parade and the Easter story. They are also involved in the planning for our Open Churches festival in June at Merthyr Dyfan.

In September, I joined the board of governors for the school and as a member of the wellbeing committee am involved in the planning and provision for the children's spiritual wellbeing.

Through the Oakfield school community, fruitful connections have been made with people within the area who are actively supporting us with the revival of the MD church building; including our local counsellor, the ASDA and Morrisons community champions, our local Police Special constable and representatives from the local authority.

Pastoral support has been given to some staff and a funeral taken upon request of a staff member.

Relationships are deepening with the children and the whole school community and as links with MD church continue to develop I am hopeful that the opportunity for us to walk alongside those in Gibbonsdown will help them come to know the love of God.

Ministry Area Children's Sunday provision

On 18th January a meeting was held for any interested party to discuss Sunday provision across the Ministry Area. Despite recognition of the importance of this, after much work and dialogue, it has been decided that each church will continue to work independently on a Sunday. Due to reduced numbers of volunteers, it is unlikely that Sunday Provision at All Saints church will become a regular event in the near future.

Diocesan Work

To help move Barry M.A children's and schools work forward, I have joined the diocesan 'Schools of Sanctuaries' project which offers training and support to school leaders with reference to refugee families and those outside of our own culture. This is also linked to the 'Churches of Sanctuary' project which I hope to join and help introduce to the MA once the schools work is complete. The knowledge and integration with our refugee community borne out of the 'Schools for Sanctuary project' will enable our churches to become more active in supporting our refugee community in Barry.

An entirely new Welsh Schools curriculum was launched in September 2022. One of its units is Religion, Values and Ethics (RVE) and the guidance and curriculum for this section is also new. I have been invited to join the RVE Schools lead group by the diocese to

undergo training so that the support that can be offered to all schools in Barry through the Church (in both church and community schools) is entirely in line with the new curriculum. The hope is that with fluency in this area the value that can be added to the spiritual development of the children in Barry will have deeper outcomes. In the future, the aim is that our church buildings can be fully utilised to invite schools across the MA to experience the faith and welcoming community of Christianity.

Other Schools work

Howells School, Llandaff: An afternoon session delivered to Y2 where a doll's 'baptism' service was held. Complete with parents and godparents we explored the responsibilities of the roles, together with the symbolism and purpose of baptism and had a party afterwards to celebrate! (whilst this was outside of our MA appropriate permission was granted from the Cathedral).

Cardiff Muslim Primary School – During interfaith week an assembly was delivered to the whole school to outline the framework and core beliefs of Christianity. Afterwards there was a Q&A session and an opportunity for the children to look at some bibles, a rosary, some different crosses and some icons.

Vote of thanks

I should like to express thanks to all those in our church communities who have shown an interest in the children and schools work we are undertaking in the MA. Those who have given time and energy to support events and the ongoing ministry.

My gratitude to Iris Swann and members of the Wednesday Morning Coffee group at All Saints who have raised and donated over £160 to fund children's resources. Much of the activities, hospitality and creativity we have been able to give the children and schools in Barry would simply not have been possible without your generosity and thoughtfulness.

Please record my thanks to Ann Marie Bull for her energy, enthusiasm and her drive to minister to the families of our community. Ann Marie's courage and dedication has been of value to both the children and to me personally.

E.A March 2023

Some key events have included (but are not limited to):

July and November 2022 – Messy Church

13th November – Sunday School All Saints

13th December – ASPS Christmas Concert

18th December – Christmas Family Service

19th December – ASPS Whole Schools Christingle making, All Saints

24th December – Crib Service

16th December – Oakfield primary to Merthyr Dyfan for Christmas Story

18th January – Meeting held to discuss Sunday provision.
23rd January – Support ASPS with School Inspection
9th Feb / 9th March – Story telling Worship

School trips attended:
Cefn Mably Farm (Reception)
Forage Farm (Y1)
Cardiff Castle (Y4 & 5)

Mothers' Union by Anita Hop

This year we enrolled four new members, and we have one member who has transferred from another branch. We now have fifty-six members.

Fortunately, we have been able to resume our meetings after Covid with speakers giving talks on interesting and varied topics. On the 24th March we celebrated our 35th Anniversary of the founding of our branch, by Janet Oeppen, with a special Eucharist arranged and led by Canon Zoë. At this service we raised £131 from donations towards our charities. On 24th September we held a coffee morning which was very successful raising £505 for the Mothers' Union caravan in Porthcawl which provides free holidays for those in need. We held our 'Christmas Cheer' afternoon on 8th December, when we were able to present 15 blankets for the homeless which had been knitted and sewn together by members of the church and Mothers Union. We have donated £350 to help towards energy costs.

Deanery and Diocesan events have included the Deanery Festival, and Diocesan Advent Carol Service. In January we took part in the annual 'Wave of Prayer' which includes all members of the Mothers' Union worldwide.

Sadly, we lost one of our members this year, Pat Spierling who will be sadly missed.

Our meetings are held on the second and fourth Thursday of the month at 2pm and we extend a warm welcome to all who would like to join us.

Chaplaincy by Reverend Canon Zoë King

The chaplaincy team over the last year has moved from telephone visiting to starting to visit people in their own homes. This work is vital and I cannot thank everyone for all their hard work - over 2023 the chaplaincy will continue to take the church community out to people and develop our work in that way.

Our huge thanks goes to Mrs Suzanne Grover for all the work she has done and wish her well after she stepped down as the coordinator for the chaplaincy team,

I also must offer my thanks to Mrs Susan Borges who has taken on the role of Safeguarding Officer for the Ministry Area and is making sure we will always be a safe community for all.

St Dyfan and St Teilo Church Report by Fr Robert Parrish

I would like to pay tribute to our small but loyal congregation that have soldiered on despite a lack of heating, and occasionally lack of lighting as well. I am happy to report that in the near future Merthyr Dyfan church will have a modern and efficient electrical installation. Hopefully this will encourage more people to attend, and enable us to hold coffee mornings and other activities in the church.

We look forward to welcoming organisations to the church, particularly those who promote an interest in local history. We also look forward to developing the potential of the site as a nature reserve.

When St Paul's, Barry and St Paul's hall closed many items were stored in Merthyr Dyfan church as they had nowhere else to go. This resulted in our small church becoming cluttered. Inessential items need to be got rid of, and we aim to hire a skip in the near future.

A church is for the whole community, not just for the congregation. We are indebted to Revd Emma for fostering links with nearby schools, in particular Oakfield primary school. She has welcomed classes from the school to Merthyr Dyfan, and explained to them the history and significance of the building.

Alongside the other churches in the Ministry Area we are concerned that church attendance has still not returned to its pre-covid level. (According to the Church Times church attendance has dropped by 30% since covid). I am visiting and taking holy communion to church members unable for health reasons to attend church at present. Hopefully the new heating and lighting system will make it possible for some to return. Other people have not (yet) returned, perhaps because they got out of the routine of church attendance during the lockdown. We miss them. Also, a drop in membership means a drop in giving as well; at present we are only able to pay our bills by spending our Ministry Area reserves, which are rapidly diminishing. If there isn't a turn-around soon we may be forced to make cuts that we will all regret. So if anyone reads this report who hasn't yet returned to church then please do 'come and join us!' And if any are able to increase their giving (we appreciate we are living in very difficult times) then it would be much appreciated if you could do so.

Churches of St Cadoc and the Blessed Virgin Mary by Fr Dan Barnes-Davies **St Cadoc's:**

The longer I serve in Cadoxton, the more I realise how fondly the parish church is regarded by the local community. I see this most obviously in our ministry of weddings, funerals and baptisms. Whenever I take a public service like these in our church, at least a handful of people will tell me, unprompted, that they were christened here, or married here, or their parents, or grandparents. It shouldn't be surprising that a church which has stood in her community for about eight centuries would be dripping with local, family history. Indeed, during this year we welcomed a visitor from America, whose family a professional genealogist had traced to our churchyard. Our place at the centre of the local community was again obvious in the days after Elizabeth II's death, when — thanks to congregation members — we were able to offer a place of quiet prayer during a very unsettling time.

We've made good use of our beautiful churchyard during the year: for the returning favourite Fun Day with the Official Opening of the Toilet (which I was gutted to miss, self-isolating), for High Tea on Jubilee weekend, for a MA pet blessing service, and for enquiry-led learning by Cadoxton Primary School classes. Rebuilding our relationship with the school has been one of my personal highlights of the year, and it is so important that local children feel welcome in their parish church.

Of course, 'the Old Village Church' would not still be standing after all these centuries without the love of her faithful congregants; and the current congregation are exceptionally faithful. The church runs on the dedicated volunteer work of a few stalwarts: at this point I want to warmly thank everyone who keeps her running, not least sacristan Jan Braddon, vergers Shirley Powell, Kay Charles and Fr Chris Seaton. Shortly after arriving, I observed to the clergy team that I thought St Cadoc's was the 'prayer engine room' of the Ministry Area, and I have been glad to be part of a community which is fed, as I am, by catholic Church in Wales worship. My personal highlight this year was taking part in the Society of Catholic Priests' Europe-wide octave of Eucharistic adoration for the day of Thanksgiving for Holy Communion (Corpus Christi). It's through our worship together that God prepares and strengthens us for the work of ministry among our community, following in the footsteps of Cattwg Ddoeth, "Cadoc the Wise".

St Mary's:

It has been a year of real progress at St Mary's Church. It's been really heartening for me to look back over my 2022 diary and to realise quite how much happened. We are moving at pace toward our vision of becoming a central place of belonging for our local community. As part of this vision, we already have a handful of regular community groups and paid users including foodbank, Friends & Neighbours, Slimming World and concerts with Barry Arts and Barry Brass Band. This Christmas, we were delighted to be able to welcome back Holton Primary School and the Guides for their carol concerts, and this reconnection with the school is already bearing fruit in 2023.

I was proud of how we responded as a Ministry Area to the death of Elizabeth II, with all four churches open to the public in those few days. Members of our communities deeply appreciated what we were able to offer, and what we were able to offer was entirely thanks to the willingness of volunteers. Thank you. This was just one way in which St Mary's particular role as a town centre church was lived out during the year — we also hosted the Town Mayor's inauguration service and Christmas carol service; and I have been the Mayor's Chaplain for 22/23. This has been hugely helpful in building a rapport with Barry Town Council. The church was also a base for a Citizen Cymru action encouraging the Vale council to keep progressing towards Living Wage employer status.

The Community Garden committee — ably chaired by our own Helena Coombes, assisted by Susan Borges — has been busily working away securing grants, making plans and obtaining the necessary permission to advance our vision to offer peaceful, accessible green space for our local community to enjoy. The Well-Bean Café project was hit by complications and delays, and most of all by the increase in energy costs this winter, but we're still working on bringing wellbeing-focussed community groups into the building. Through my work with Well-Bean, I was invited to the first Barry Pride since the pandemic started, which was a wonderful celebration I look forward to attending annually.

Meanwhile, our life together as a worshipping community has been enriched by a few new additions to our church; it is such a joy to know that St Mary's is a community in which new people can feel welcome. Part of this has been our MA programme of socials and fundraisers; a late highlight of which was the return of Breakfast with Santa. As we tentatively resume ministry among children and families, St Mary's hosted a very successful MA Messy Church service.

Thank you very much indeed to everyone who has contributed to St Mary's distinctive ministry to our community in Holton Road. Not least, I must record my deep appreciation for the tireless work of my subwarden since April, Susan Borges. Each member of our church community has been part of what we've achieved this year, and your commitment speaks of Christ's love. Diolch yn fawr!

Some Facts & Figures for the Benefice

Baptisms	43
Weddings	15 & 1 Blessing
Confirmations	0

The Electoral Roll (2022) stands at 165

**The Barry Ministry is in the Vale Deanery
and the Diocese of Llandaff in the Church in Wales.**

Team Lead: Reverend Canon Zoë King

Team Vicar: Fr Robert Parrish

Team Vicar: Fr Daniel Barnes-Davies

Curate: Reverend Emma Ackland

Reader Emeritus: Mr Peter Atkins

Architect– Alwyn Jones, 5 Cardiff Road, Taffs Well Cardiff & Morgan Horowsky, Castle Street Abergavenny.

Bankers: HSBC, Penarth

The Barry Ministry Area is part of the Diocese of Llandaff within the Church in Wales. The Church in Wales is a province within the Anglican Communion and, as such, exists to advance the Christian religion through worldwide mission. The object of the Ministry Area Council (MAC) is to ensure that the Life and Work of the Church within the Parish helps to fulfil that mission, both locally and more widely.

The MAC is not a body corporate. Its composition, procedure and powers are regulated by the Constitution of the Church in Wales, as amended from time to time by its Governing Body, set up under Section 13 (1) of the Welsh Church Act 1914. Elections are held at an Annual Vestry Meeting, which must take place on or before 30th April. All persons whose names are entered on the Electoral Roll are entitled to vote and stand for election. Before assuming office, every member of the Council must sign a declaration that he or she will be bound by the Constitution.

The Representative Body of the Church in Wales holds the land and property of the Church in Wales including All Saints, St. Cadoc's, St. Mary's & Merthyr Dyfan Church buildings, its contents and the Churchyard. The Representative Body is an Exempt Charity and was set up under Section 13 (2) of the Welsh Church Act 1914. It acts on behalf of the Province in paying the stipends of full time clergy; and administrators of the Church in Wales scheme of Covenanted giving and recovers tax on behalf of parishes.

The MAC is responsible *inter alia* for promoting the mission of the Church, the parochial budget and all expenditure there under, the care and maintenance of the Church fabric

and all of the Churchyard, and for action on any other matter referred to it in accordance with the Constitution. The Council is also the normal channel of communication between the parishioners and the Bishop of the Diocese.

Membership.

During the year the following persons served as members of the Ministry Area Council:

<u>Team Leader:</u>	The Reverend Canon Zoë King
Team Vicar:	The Reverend Robert Parrish
Team Vicar:	The Reverend Daniel Barnes-Davies
Curate:	The Reverend Emma Ackland
Lay Reader Emeritus:	Mr Peter Atkins
Lay Chair:	Mrs Helena Coombes
Honorary Treasurer:	Mr Martin Evans
Honorary Secretary:	Mrs Mary Morris
Rector's Warden:	Mrs Rowena Hughes

Elected members

People's Warden : Mr Chris Chaulk

Mr Keith Williams (Asst Treasurer), Mrs Susan Borges (Sub-warden), Mrs Kay Charles, Mrs Bethan John, Mrs Wendy Cook (Sub-warden), Mrs Caroline Dodd.

Minutes of The Barry Ministry Area Annual Vestry Meeting Tuesday, 5 April, 2022—

Present: Helena Coombes (Lay Chair), Rev'd Zoë King, Father Robert Parish, Father Dan Barnes-Davies, Rev'd Emma Ackland, Martin Evans, Ann Evans, Keith Williams, Ossie Palmer, Lynne Williams, Brian Williams, Anne Brock, Chris Chaulk, Margaret Rees, Elaine Adams, Mary Williams, Shirley Powell, Kay Charles, Rowena Hughes, Susan Borges, Iris Swann, Linda Donovan, Catherine Pease, Anita Hop, David Hop, Bethan John, Peter Atkins, Wendy Cook, Elizabeth Harrison, Caroline Dodd, Cath George, Mary Morris

Apologies: Apologies were received from:- Janet Braddon, Sandra Jodrell, Maurice Jodrell,

Pamela Hollinshead, Father Chris Seaton, Jill Osborne, James Bull, Ann Marie Bull, Jean Dowding, Father Edward Dowding, David Ball, Ceri Rossiter, Diane Jeffery, Gerry Bushen, Diane Baker

Chairman's introduction: Helena Coombes welcomed everyone to the meeting saying that it felt very surreal to be sat in the position of Lay Chair.

She went on to thank the Ministry Team for having confidence in her ability to take on the role of Lay Chair and hoped that she is able to rise to the challenge.

Helena also expressed her thanks to the PCC and the communicants of all four churches for not objecting to her appointment.

Helena realises that some people do not know her very well but hopefully over the next year she can join some of the services around the Ministry Area to enable people to put a face to a name. .

Minutes of the Previous Annual Vestry Meeting: Copies of the last meeting minutes which took place on 21st April 2021 (via Zoom) had been distributed via email prior to the meeting.

Helena stated that she had not attended the last meeting but it was agreed that Chris Chaulk and Rowena Hughes were happy to sign the minutes as an accurate recording of them.

This was proposed by Keith Williams and seconded by Cath George.

All in favour of minutes being correct.

Rev'd Zoë thanked her colleagues and also a huge thank you to Janet Braddon for compiling all the necessary paperwork for the meeting and distributing accordingly.

Rev'd Zoë went on to say that it was nearly 10 months since she arrived in Barry and that it has been great. She said that the world is beginning to open up and hopefully we can try and bring more people back to church.

She welcomed everyone to the Ministry Area Council.

Area Reports

Helena Coombes recommended that the reports are taken as read, these having been previously distributed.

Electoral Roll

Rev'd Zoë stated that there were a lot of Electoral Roll forms still to be returned. Hoping that people who have not returned their forms can be encouraged to do so.

Accounts

A copy of the Draft Accounts had already been distributed. Helena asked Martin Evans for any comments.

Martin Evans explained that the accounts were in draft format this year as there was not enough time to complete before being presented to an independent examiner.

Martin stated that alongside Keith Williams and himself putting the accounts together was team work and took a lot of time. This year has been another unusual year with figures reflecting that.

Martin then addressed the meeting by going through the main points:-

In general over the past 12 months to December 2021 the total income was £163,000. This was a drop of £53,000 on the previous year, therefore meaning over the past two years the general income in the Ministry Area has halved from £347,000 in 2019 to £160,000 now.

Legacies - £2,000 received in 2021 as opposed to £46,000 the previous year. The Ministry Area has never implemented a definite policy regarding legacies, perhaps we should consider this now.

Investment income includes property rentals from two properties being Arwyn Drive and Woodlands Court which totals £16,800 and dividends held in the Church in Wales Common Investment Fund of £2,800.

Expenditure – against the backdrop of falling income, expenditure continues to rise unabated.

The Parish Share payable for 2021 was £119,000, although the actual amount paid was £76,000 due to support from the Diocese during Covid. The total Parish Share for 2022 is £123,000 and with support from the Diocese ended we will have to find an extra £47,000 this year which means drawing on our reserves. This is, of course, before any other expenses are taken into account.

Included in the general parish expenses was a settlement payment of £14,000 to extricate the Ministry Area from a Lease Agreement.

Maintenance of Churches – out of the £60,000 paid out on church maintenance, £44,000

related to building work which included:-

£30,000 on St. Mary's fence

£8,000 on the pigeon and bat problem at Merthyr Dyfan

In addition £58,000 was paid out on the toilet and path at St. Cadoc's, in total the toilet cost £100,000 less a potential reclaim of £14,000 VAT.

In conclusion if our income and expenditure levels remain the same as they are at present, our Bank accounts could be emptied in less than three years, this could be sooner as our heating and lighting contracts are due to be renewed at the end of September this year. In the past we have relied on our fundraising activities to close the gap so hopefully with the lifting of covid restrictions these activities can resume.

Caroline Dodd asked what was the amount of the reserves to which Martin replied £466,000.

Helena Coombes, on behalf of all present thanked Martin and team for all their hard work and conveyed on behalf of the PCC that the Accounts should be signed off and sent to the Auditor.

Proposed by Elaine Adams and Seconded by Caroline Dodd.

Reports of Deanery & Diocesan Conferences: Rev'd Zoë informed the meeting that no Deanery Conference had taken place.

There was a Diocesan Conference with the main discussion being about Ministry Areas. Chris Chaulk was also in attendance.

Fr Dan said that he had appreciated going to the Conference and that there were presentations about the challenges which face the continuation and growth of the church, alongside working with young people and children as we move out of Covid.

Rev'd Zoë thanked Chris Chaulk for being a Diocesan Representative, however Chris would now like to pass this honour on to somebody else

Elections

Church Wardens

Rev'd Zoë said that there had been one nomination for Rector's Warden and was very pleased that Rowena Hughes has been appointed.

Chris Chaulk being nominated for Peoples Warden and duly appointed.

Helena Coombes informed the meeting that the necessary nomination forms had been completed for each church and those people nominated and signed off are duly elected as follows:-

Ministry Area Councillors

Caroline Dodd	-	St. Mary's
Bethan John	-	All Saint's
Kay Charles	-	St. Cadoc's
Wendy Cook	-	Merthyr Dyfan

Sub Wardens

Martin Evans	-	All Saint's
Susan Borges	-	St. Mary's

Vacancy at St. Cadoc's for a Sub Warden

Fr Dan expressed his thanks to the outgoing Wardens at St. Mary's and St. Cadoc's for their dedication and time over the years.

David Ball is stepping down as Warden, deserving a well-earned rest. Rev'd Zoë and Chris Chaulk thanked David for all his hard work.

Diocesan Conference (1)

Chris Chaulk asked to be released from his duties as representative.

Helena Coombes asked if anybody would like to represent. Elaine Adams put her name forward.

Deanery Conference (maximum of 5)

Helena asked if those already elected are quite happy to continue and represent us. Those willing are:- Susan Borges, Helena Coombes, Chris Chaulk, Rowena Hughes

The meeting was closed with the Grace being said together.

Appointment of Auditor

Helena Coombes asked Martin Evans who the Auditor was, to which he replied Naunton Jones and was happy to continue with the Auditor.

Proposed by Martin Evans and seconded by Susan Borges

Rev'd Zoë announced that Rev'd Emma will be ordained Priest on Saturday 25th June 2022 at 2 pm. Providing all goes well she will be having her first Mass on Monday 27th June 2022 at All Saints'.

Helena thanked everyone in attendance for coming to the meeting.

The meeting was closed with the Grace being said together.

ACCOUNTS

Registered charity number: 1134392

REPORT OF THE TRUSTEES AND UNAUDITED FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31ST DECEMBER 2022

FOR THE RECTORIAL BENEFICE OF BARRY

RECTORIAL BENEFICE OF BARRY

CONTENTS OF THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31ST DECEMBER 2022

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Notes to the Financial Statements	6 - 11

RECTORIAL BENEFICE OF BARRY

REPORT OF THE TRUSTEES

FOR THE YEAR ENDED 31ST DECEMBER 2022

The members of the Benefice Council, who are also trustees of the charity, present their report with the financial statements of the charity for the year ended 31st December 2022. The financial statements have been prepared in accordance with the accounting policies set out in note 1 to the accounts and comply with the charity's trust deed, the Charities Act 2011, Accounting and Reporting by Charities: Statement of Recommended Practice (SORP) and the Church in Wales Accounting Regulations.

Reference and Administrative Details

Registered Charity Number: 1134392

Registered Office

All Saints Church Hall
Park Road
BARRY CF62 6NU

Trustees

Helena Coombes
Wendy Cook
Mary Morris
Bethan John
Kay Charles
Rev Emma Ackland
Re Zoe King
Rev Daniel Barnes-Davies
Susan Borges
Rowena Hughes
Caroline Dodd
John Keith Williams
Rev Robert Parrish
William Peter Atkins
Christopher Chaulk
Martin Evans

Independent Examiner

Peter Chaffey FCCA
Naunton Jones Le Masurier
Chartered Certified Accountants
12 York Place
Barry
Vale of Glamorgan
CF62 7ED

Structure, Governance and Management

Governing Document

The Church in Wales is a Province within the Anglican Communion and seeks to advance the Christian religion through world-wide mission.

The Rectorial Benefice of Barry is part of the Diocese of Llandaff and includes the churches of- All Saints' Barry, St Marys' St Cadocs' and St Dyfan & St Teilo's Merthyr Dyfan.

Induction and Training of New Trustees

There is no formal induction training, trustees are already members of the church and are aware of the goals and aims of the church. Their roles and responsibilities are communicated verbally and through the uses of leaflets from the Charity Commission.

Objectives and Activities

The objectives and aims of the charity are the promotion of the whole mission of the Church, pastoral, evangelistic, social and ecumenical throughout the Benefice. It is the responsibility of the PCC and Incumbents to work together and co-operate in all matters of concern and importance to the Benefice for the promotion of the objectives and aims.

Public Benefit

As required by the Charities Act 2011, the PCC has given due regard to guidance published by the Charity Commission in respect of the operation of the public benefit requirement. The activities undertaken to the PCC's purposes for the public benefit are detailed below.

Financial Review

Reserves Policy

The trustees believe it prudent to keep sufficient reserves for the following reasons:-

- To ensure the continuation of the level of support from one financial year to another should there be delays in cash flow or sudden withdrawal of funds.

Unrestricted funds stand at £369,253 at 31st December 2022. All restricted funds have a surplus balance at the year end. Over the past twelve months the total general income of the Ministry Area was £164,100. This was an increase of £450 on the previous year and means that over the past three years the general income has gone from £347,000 in 2019 to £164,000 at 31st December 2022. Total general expenditure in 2022 amounted to £244,000 and a further £1,443 was paid out of restricted funds.

On behalf of the Board

..... Trustee

Date:

RECTORIAL BENEFICE OF BARRY

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF THE PAROCHIAL CHURCH COUNCIL FOR THE YEAR ENDED 31ST DECEMBER 2022

I report on the Accounts for the year ended 31st December 2022, Charity Number 1134392, as set out on pages 2 to 9.

Respective Responsibilities of Trustees and Examiner

The Church's trustees are responsible for the preparation of the accounts. The Church's trustees consider that an audit is not required for this year under Section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed. It is my responsibility to:

- examine the accounts under Section 145 of the Charities Act;
- to follow the procedures laid down in the General Directions given by the Charity Commissioners (under Section 145(5)(b) of the Charities Act); and
- to state whether particular matters have come to my attention.

Basis of Independent Examiner's Report

My examination was carried out in accordance with the General Directions given by the Charity Commission. An Examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters.

The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a true and fair view and the report is limited to those matters set out in the statement below.

Independent Examiner's Statement

In connection with my examination no material matters have come to my attention which gives me cause to believe that in any material respect:

- the accounting records were not kept in accordance with Section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a "true and fair" view which is not a matter considered as part of an independent examination.

I have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:

Date:

Independent Examiner:

Name: Peter Chaffey FCCA
Naunton Jones Le Masurier
Chartered Certified Accountants
12 York Place
Barry
Vale of Glamorgan
CF62 7ED

RECTORIAL BENEFICE OF BARRY

STATEMENT OF FINANCIAL ACTIVITIES

FOR THE YEAR ENDED 31ST DECEMBER 2022

		Note	General Funds £	Restricted Funds £	Endowment Funds £	2022 £	2021 £
INCOME							
Donations and Legacies	Planned Giving		55,393			55,393	64,328
	Loose Collections		9,819			9,819	5,393
	Donations		8,591	1,881		10,472	6,410
	For Mission		921			921	1,908
	Tax Refunds		17,183			17,183	15,677
	Legacies		3,000			3,000	2,000
	Grants	10	22,065	11,400		33,465	42,150
Charitable Activities	Fees		8,453			8,453	4,978
Other Trading Activities	Money Raising		12,470	3,906		16,376	3,697
Investments	Investment Income	10	20,035	30		20,065	19,652
Other	Other Income	10	6,174			6,174	5,950
	Total Income		164,104	17,217	0	181,321	172,143
EXPENDITURE							
Support for Ministry	Parish Share		123,130			123,130	118,936
	Parochial Expenses of Clerics	9	9,520			9,520	3,602
Parish Activities	Maintenance of Services	10	10,391	936		11,327	8,266
	General Parish Expenses	10	12,512			12,512	25,439
Church Property	Maintenance of Churches	10	30,410			30,410	60,075
	Maintenance of Other Property	10	13,739			13,739	22,989
	Exceptional Expenditure	10	40,242			40,242	54,838
	Depreciation		1,324	507		1,831	1,831
Mission and Grants	Parish					0	0
	Home/World		1,306			1,306	2,431
Other Resources	Capital Payments					0	0
Expended							
Raising Funds	Cost of Money Raising		1,560			1,560	1,198
	Total Expenditure		244,134	1,443	0	245,577	299,605
Net Income/(Expenditure) before transfers			(80,030)	15,774	0	(64,256)	(127,462)
Transfer between Funds							
Net Income/(Expenditure) before Investment Gains/(Losses)			(80,030)	15,774	0	(64,256)	(127,462)
Gains/(Losses) on Revaluation/Disposal of Investment Assets			(16,698)	(11,950)		(28,648)	31,888
Net Increase/(Decrease) in Funds			(96,728)	3,824	0	(92,904)	(95,574)
Funds Balances Brought Forward at 1st January 2022			465,981	178,920	800	645,701	741,275
Fund Balances Carried Forward at 31st December 2022			369,253	182,744	800	552,797	645,701

RECTORIAL BENEFICE OF BARRY

BALANCE SHEET

AS AT 31ST DECEMBER 2022

	Note	General Funds £	Restricted Funds £	Endowment Funds £	2022 £	2021 £
FIXED ASSETS						
Tangible Assets	3	56,952	21,801		78,753	80,584
Investments	4	142,993	125,896		268,889	297,536
		199,945	147,697	0	347,642	378,120
CURRENT ASSETS						
Debtors and Prepayments	5	22,991			22,991	23,664
Cash and Bank Balances		176,837	35,047	800	212,684	273,170
		199,828	35,047	800	235,675	296,834
Creditors falling due within one year	6	(12,520)			(12,520)	(7,253)
Net Current Assets		187,308	35,047	800	223,155	289,581
Total Assets Less Current Liabilities		387,253	182,744	800	570,797	667,701
Creditors falling due after one year	7	(18,000)			(18,000)	(22,000)
TOTAL NET ASSETS		369,253	182,744	800	552,797	645,701
FUNDS						
	8					
Endowment Funds				800	800	800
Restricted Income Funds			182,744		182,744	178,920
Unrestricted Funds		369,253			369,253	465,981
TOTAL FUNDS		369,253	182,744	800	552,797	645,701

NB The Church building, its contents and the churchyard are vested in the Representative Body of the Church in Wales and do not form part of the assets of the Parish.

The notes on page 6 to 11 form part of this SOFA

Approved by the Parochial Church Council on.....

and signed on its behalf by NAME:

Signed:.....

RECTORIAL BENEFICE OF BARRY

NOTES TO THE ACCOUNTS

FOR THE YEAR ENDED 31ST DECEMBER 2022

1. ACCOUNTING POLICIES

Basis of Preparation

Basis of Accounting

The PCC is a public benefit entity within the meaning of FRS 102. The financial statements have been prepared under the Charities Act 2011 and in accordance with the Church in Wales Accounting Regulations governing the individual accounts of PCCs, and with the Regulations “true and fair view” provisions, together with FRS 102 (2016) as the applicable accounting standards and the 2016 version of the Statement of Recommended Practice, Accounting and Reporting by Charities (FRS 102).

The financial statements have been prepared under the historical cost convention except for the valuation of investment assets, which are shown at fair value.

Accounting Policies

The accounting policies applied during the year are as listed below.

INCOMING RESOURCES

Recognition of Incoming Resources

These are included in the Statement of Financial Activities (SoFA) when:

- the Church becomes entitled to the resources.
- the trustees are virtually certain they will receive the resources; and
- the monetary value can be measured with sufficient reliability.

Incoming Resources with Related Expenditure

Where incoming resources have related expenditure the incoming resources and related expenditure are reported gross in the SoFA.

Grants and Donations

Grants and donations are only included in the SoFA when the Church has unconditional entitlement to the resources.

Tax Reclaims on Donations and Gifts

Incoming resources from tax reclaims are included in the SoFA at the same time as the gift to which they relate.

Volunteer Help

The value of any voluntary help received is not included in the accounts but is described in the trustees' annual report.

Investment Income

This is included in the accounts when receivable.

Investment Gains and Losses

This includes any gain or loss on the sale of investments and any gain or loss resulting from revaluing investments to market value at the end of the year.

RECTORIAL BENEFICE OF BARRY

NOTES TO THE ACCOUNTS

FOR THE YEAR ENDED 31ST DECEMBER 2022

EXPENDITURE AND LIABILITIES

Liability Recognition

Liabilities are recognised as soon as there is a legal or construction obligation committing the Church to pay out resources.

ASSETS

Tangible Fixed Assets for use by Charity

These are capitalised if they can be used for more than one year, and cost at least £1,000.

Depreciation

In accordance with FRS 102 as the investment properties cannot be shown at fair value at the balance sheet date without undue cost or effort they are included under property, plant and equipment and depreciated as below:-

Depreciation is calculated to write off the capitalised cost of fixed assets less their currently anticipated residual fair value over their estimated useful lives as follows:-

Buildings	2% Straight line basis
-----------	------------------------

Investments

Investments quoted on a recognised stock exchange are valued at market value at the year end.

Investments include shares in the Church in Wales Common Investment Fund held by the RB in trust for the benefit of the Benefice.

FUNDS

Unrestricted Funds

These represent the remaining income funds of the PCC that are available for spending on the general purposes of the PCC, including amounts designated by the PCC for fixed assets for its own use or for spending on a future project and which are therefore not included in its "free reserves" as disclosed in the trustees' report.

Restricted Funds

These are income funds that must be spent on restricted purposes and details of the funds held and restrictions provided are shown in the notes to the accounts.

Endowment Funds

These are restricted funds that must be retained as trust capital either permanently or subject to a discretionary power to spend capital as income, and where the use of any income or other benefit derived from the capital may be restricted or unrestricted. Full details of all their restrictions are shown in the notes to the accounts.

RECTORIAL BENEFICE OF BARRY

NOTES TO THE ACCOUNTS

FOR THE YEAR ENDED 31ST DECEMBER 2022

2. STAFF COSTS

	2022	2021
	£	£
Wages and Salaries	3,978	3,913
Number of Employees	1	1

3. FIXED ASSETS

Tangible Fixed Assets	Freehold Property		Total
	Unrestricted	Restricted	
	£	£	£
Cost			
At 1 st January 2022	66,220	25,350	91,570
Additions	--	--	--
Disposals	--	--	--
At 31 st December 2022	66,220	25,350	91,570
Depreciation			
At 1 st January 2022	7,944	3,042	10,986
Charge for the Year	1,324	507	1,831
Elimination on disposal	--	--	--
At 31 st December 2022	9,268	3,549	12,817
Net Book Values			
At 31 st December 2022	56,952	21,801	78,753
At 31 st December 2021	58,276	22,308	80,584
The Freehold Land Buildings comprise:-			
4 Alwen Drive at cost	66,220		
18 Woodlands Court at cost	25,350		

4. INVESTMENTS

	At	At
Number of Shares	01/01/22	31/12/22
Santander	104	104
RB Common Investment Fund (Benjamin Thomas Bequest Capital Sh)	43,986	43,986
RB Common Investment Fund (Benjamin Thomas Bequest Inc Accum)	14,601	14,601
RB Common Investment Fund (part proceeds sale Merthyr Dyfan Rect)	68,096	68,096
	Listed	Listed
	Investments	Investments
	at Value	at Value
	At 01/01/22	at 31/12/22
Value	£	£
Santander	258	291
RB Common Investment Fund (Benjamin Thomas Bequest Capital Sh)	102,984	92,177
RB Common Investment Fund (Benjamin Thomas Bequest Inc Accum)	34,185	30,598
Benjamin Thomas Bequest Surplus Funds not reinvested	676	3,121
RB Common Investment Fund (part proceeds sale Merthyr Dyfan Rect)	159,433	142,702
	297,536	268,889

RECTORIAL BENEFICE OF BARRY

NOTES TO THE ACCOUNTS

FOR THE YEAR ENDED 31ST DECEMBER 2022

5. CURRENT ASSETS	2022	2021
	£	£
Debtors and Prepayments		
Tax Recoverable	16,000	13,000
Parish Share Rebates	6,157	5,944
Other Debtors and Prepayments	834	4,720
	<u>22,991</u>	<u>23,664</u>

6. CREDITORS FALLING DUE WITHIN ONE YEAR	2022	2021
	£	£
Parish Loan due within one year	4,000	4,000
Utilities	5,213	1,187
Mission Home & World	269	269
Other Creditors & Income received in advance	3,038	1,797
Provisions for Liabilities	0	0
	<u>12,520</u>	<u>7,253</u>

7. CREDITORS FALLING DUE AFTER ONE YEAR	2022	2021
	£	£
Parish Loan due after one year	<u>18,000</u>	<u>22,000</u>

8. FUNDS	Fund				Fund
a RESTRICTED FUNDS	Balances Brought Forward	Incoming Resources	Outgoing Resources	Transfers	Balances Carried Forward
	£	£	£	£	£
Fund Names					
Mrs Gwendoline Amy Davies Fund	1,382				1,382
St. Mary's Restoration Fund	8,537	528			9,065
St. Cadoc's Restoration Fund	5,274	415			5,689
Benjamin Thomas Bequest	137,845		11,950		125,895
18 Woodland Court, Barry	22,308		507		21,801
All Saints' Organ Appeal	3,574	3,399	936		6,037
St. Mary's Community Garden Fund		11,400			11,400
All Saints' Church Hall Fund		1,475			1,475
	<u>178,920</u>	<u>17,217</u>	<u>13,393</u>	<u>0</u>	<u>182,744</u>

Fund Name	Type of Fund	Purpose
Gwendoline Amy Davies Fund	Restricted Income	Church Maintenance
St. Mary's Restoration Fund	Restricted Income	Church Maintenance
St. Cadoc's Restoration Fund	Restricted Income	Church Maintenance
Benjamin Thomas Bequest	Expendable Endowment	Church Maintenance
18 Woodland Court, Barry	Restricted Income	Property Acquisition
All Saints' Organ Appeal	Restricted Income	Organ Restoration
St. Mary's Community Garden	Restricted Income	Garden Restoration
All Saints' Church Hall	Restricted Income	Church Hall Maintenance

Transfers have been made during the year to and from Restricted funds to General Funds as a result of the cessation of activities for which the funds were established and any surplus becoming available for general use.

RECTORIAL BENEFICE OF BARRY

NOTES TO THE ACCOUNTS

FOR THE YEAR ENDED 31ST DECEMBER 2022

b	DESIGNATED FUNDS	2022	2021
		£	£
	Curate's House (invest) a/c	415	415
	4 Alwen Drive (fixed asset) a/c	66,220	66,220
	All Saints Future Development Fund	41,798	41,364
	CIF Merthyr Dyfan Rectory	121,675	135,940
		<u>230,108</u>	<u>243,939</u>

9. RELATED PARTY TRANSACTIONS

Parish clergy are ex officio PCC members, an insignificant amount of expenses of £9,520 paid to them as clergy may relate to their duties as PCC members.

10.	General	Restricted	2022	2021
	£	£	£	£
GRANTS				
Arnold Clark Autos		1,000	1,000	
National Lottery Fund		9,200	9,200	
Asda Foundation		1,200	1,200	
Listed Places of Worship Grant Scheme	12,513		12,513	
Llandaff DBF	9,552		9,552	42,150
	<u>22,065</u>	<u>11,400</u>	<u>33,465</u>	<u>42,150</u>
INVESTMENT INCOME				
Property Rentals	16,800		16,800	16,800
Interest and Dividends	137	30	167	2,852
Income from Shares	3,098		3,098	0
	<u>20,035</u>	<u>30</u>	<u>20,065</u>	<u>19,652</u>
OTHER INCOME				
Parish Share Rebate	6,157		6,157	5,944
Other	17		17	6
	<u>6,174</u>	<u>0</u>	<u>6,174</u>	<u>5,950</u>
GENERAL PARISH EXPENSES				
Printing and Stationery	3,714		3,714	4,944
Lease Charges/Settlement	2,671		2,671	14,402
Parish Administrator	3,978		3,978	3,913
Computer and Telephone Expenses	656		656	562
Leaving/Retirement Gifts	135		135	1,400
Other Expenses	1,358		1,358	218
	<u>12,512</u>	<u>0</u>	<u>12,512</u>	<u>25,439</u>
MAINTENANCE OF SERVICES				
Costs of Vergers, Organists and Choir	6,035		6,035	5,357
Music and Performance Expenses	1,210	936	2,146	1,401
Altar Requisites	2,749		2,749	606
Other	397		397	902
	<u>10,391</u>	<u>936</u>	<u>11,327</u>	<u>8,266</u>
			10	

RECTORIAL BENEFICE OF BARRY

NOTES TO THE ACCOUNTS

FOR THE YEAR ENDED 31ST DECEMBER 2022

MAINTENANCE OF CHURCHES

Insurance	5,054		5,054	4,888
Light and Heat	20,826		20,826	10,069
Water	288		288	546
Repairs and Maintenance	3,491		3,491	43,599
Interest on Parish Loan	751		751	973
	30,410	0	30,410	60,075

MAINTENANCE OF OTHER PROPERTY

All Saints Church Hall	3,505		3,505	2,267
Woodlands Court Flat	1,865		1,865	1,800
Alwen Drive	4,534		4,534	16,048
Churchyard Maintenance	3,835		3,835	2,874
	13,739	0	13,739	22,989

EXCEPTIONAL EXPENDITURE

St. Cadoc's Toilet	29,834		29,834	54,838
Merthyr Dyfan	10,408		10,408	0
	40,242	0	40,242	54,838

11. LEASES

As at 31st December 2022 the Church was committed to making the following payments under non-cancellable leases.

Operating leases due:

Within 1 year

Between 1 and 5 years

Over 5 years

2022
£

3,023

8,059

--

11,082



MA Contact Information

Team Leader	Rev'd Canon Zoe King 01446 701206 revdzoeking@gmail.com
Team Vicar	Fr Robert Parrish 01446 748527 rclparrish@hotmail.com
Team Vicar	Fr Dan Barnes-Davies 07375 392285/01446 393169 danbarnesdavies@churchinwales.org.uk
Curate	Rev'd Emma Ackland 07837889023 revemmaackland@gmail.com
MA Office	All Saints' Church Hall 01446 737771 beneficeofbarry@gmail.com Administrator: Mrs Janet Braddon
Website	www.beneficeofbarry.com
Facebook	The Ministry Area of Barry
Twitter	Barry Ministry

Church Service Times

Sunday:	08.00	All Saints
	09.00	St Cadoc's
	09.00	Merthyr Dyfan
	10.30	St Mary's
	10.30	All Saints
Monday:	18.30	St Cadoc's
Tuesday:	10.00	St Mary's
Wednesday:	10.00	All Saints
Thursday:	10.00	St Cadoc's
Saturday:	10.00	St Mary's

Accounts

Registered charity number: 1134392

REPORT OF THE TRUSTEES AND UNAUDITED FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31ST DECEMBER 2021

FOR THE RECTORIAL BENEFICE OF BARRY

RECTORIAL BENEFICE OF BARRY

CONTENTS OF THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31ST DECEMBER 2021

	Page
Report of the Trustees	1 – 2
Independent Examiner's Report	3
Statement of Financial Activities	4
Balance Sheet	5
Notes to the Financial Statements	6 - 11

RECTORIAL BENEFICE OF BARRY

REPORT OF THE TRUSTEES

FOR THE YEAR ENDED 31ST DECEMBER 2021

The members of the Benefice Council, who are also trustees of the charity, present their report with the financial statements of the charity for the year ended 31st December 2021. The financial statements have been prepared in accordance with the accounting policies set out in note 1 to the accounts and comply with the charity's trust deed, the Charities Act 2011, Accounting and Reporting by Charities: Statement of Recommended Practice (SORP) and the Church in Wales Accounting Regulations.

Reference and Administrative Details

Registered Charity Number: 1134392

Registered Office

All Saints Church Hall
Park Road
BARRY CF62 6NU

Trustees

Helena Coombes
Wendy Cook
Mary Morris
Bethan John
Kay Charles
Rev Emma Ackland
Re Zoe King
Rev Daniel Barnes-Davies
Susan Borges
Rowena Hughes
Caroline Dodd
John Keith Williams
Rev Robert Parrish
William Peter Atkins
Christopher Chaulk
Martin Evans

Independent Examiner

Peter Chaffey FCCA
Naunton Jones Le Masurier
Chartered Certified Accountants
12 York Place
Barry
Vale of Glamorgan
CF62 7ED

Structure, Governance and Management

Governing Document

The Church in Wales is a Province within the Anglican Communion and seeks to advance the Christian religion through world-wide mission.

The Rectorial Benefice of Barry is part of the Diocese of Llandaff and includes the churches of- All Saints' Barry, St Marys' St Cadocs' and St Dyfan & St Teilo's Merthyr Dyfan.

Induction and Training of New Trustees

There is no formal induction training, trustees are already members of the church and are aware of the goals and aims of the church. Their roles and responsibilities are communicated verbally and through the uses of leaflets from the Charity Commission.

Objectives and Activities

The objectives and aims of the charity are the promotion of the whole mission of the Church, pastoral, evangelistic, social and ecumenical throughout the Benefice. It is the responsibility of the PCC and Incumbents to work together and co-operate in all matters of concern and importance to the Benefice for the promotion of the objectives and aims.

Public Benefit

As required by the Charities Act 2011, the PCC has given due regard to guidance published by the Charity Commission in respect of the operation of the public benefit requirement. The activities undertaken to the PCC's purposes for the public benefit are detailed below.

Financial Review

Reserves Policy

The trustees believe it prudent to keep sufficient reserves for the following reasons:-

- To ensure the continuation of the level of support from one financial year to another should there be delays in cash flow or sudden withdrawal of funds.

Unrestricted funds stand at £465,981 at 31st December 2021. All restricted funds have a surplus balance at the year end.

Over the past twelve months the total general income of the Ministry Area was £163,000. This was a drop of £53,000 on the previous year and means that over the past two years the general income has halved from £347,000 in 2019 to £160,000 at 31st December 2021. Against the backdrop of falling income expenditure has continued to rise. Total general expenditure in 2021 amounted to £248,000 and a further £52,000 was paid out of restricted funds.

On behalf of the Board

..... Trustee

Date:

RECTORIAL BENEFICE OF BARRY

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF THE PAROCHIAL CHURCH COUNCIL FOR THE YEAR ENDED 31ST DECEMBER 2021

I report on the Accounts for the year ended 31st December 2021, Charity Number 1134392, as set out on pages 2 to 9.

Respective Responsibilities of Trustees and Examiner

The Church's trustees are responsible for the preparation of the accounts. The Church's trustees consider that an audit is not required for this year under Section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed. It is my responsibility to:

- examine the accounts under Section 145 of the Charities Act;
- to follow the procedures laid down in the General Directions given by the Charity Commissioners (under Section 145(5)(b) of the Charities Act); and
- to state whether particular matters have come to my attention.

Basis of Independent Examiner's Report

My examination was carried out in accordance with the General Directions given by the Charity Commission. An Examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters.

The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a true and fair view and the report is limited to those matters set out in the statement below.

Independent Examiner's Statement

In connection with my examination no material matters have come to my attention which gives me cause to believe that in any material respect:

- the accounting records were not kept in accordance with Section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a "true and fair" view which is not a matter considered as part of an independent examination.

I have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:

Date:

Independent Examiner:

Name: Peter Chaffey FCCA
Naunton Jones Le Masurier
Chartered Certified Accountants
12 York Place
Barry
Vale of Glamorgan
CF62 7ED

RECTORIAL BENEFICE OF BARRY

STATEMENT OF FINANCIAL ACTIVITIES

FOR THE YEAR ENDED 31ST DECEMBER 2021

		Note	General Funds £	Restricted Funds £	Endowment Funds £	2021 £	2020 £
INCOME							
Donations and Legacies	Planned Giving		64,328			64,328	67,644
	Loose Collections		5,393			5,393	5,079
	Donations		3,365	3,045		6,410	5,850
	For Mission		1,908			1,908	3,674
	Tax Refunds		15,677			15,677	19,820
	Legacies		2,000			2,000	46,000
	Grants	10	37,150	5,000		42,150	28,915
Charitable Activities	Fees		4,978			4,978	2,886
Other Trading Activities	Money Raising		3,251	446		3,697	16,372
Investments	Investment Income	10	19,650	2		19,652	13,930
Other	Other Income	10	5,950			5,950	10,737
	Total Income		163,650	8,493	0	172,143	220,907
EXPENDITURE							
Support for Ministry	Parish Share		118,936			118,936	121,745
	Parochial Expenses of Clerics	9	3,602			3,602	5,119
Parish Activities	Maintenance of Services	10	7,910	356		8,266	8,155
	General Parish Expenses	10	25,439			25,439	17,329
Church Property	Maintenance of Churches	10	30,442	29,633		60,075	22,166
	Maintenance of Other Property	10	22,989			22,989	4,764
	Exceptional Expenditure	10	34,456	20,382		54,838	1,580
	Depreciation		1,324	507		1,831	1,831
Mission and Grants	Parish					0	577
	Home/World		2,431			2,431	398
Other Resources	Capital Payments		0			0	0
Expended							
Raising Funds	Cost of Money Raising		882	316		1,198	1,344
	Total Expenditure		248,411	51,194	0	299,605	185,008
	Net Income/(Expenditure) before transfers		(84,761)	(42,701)	0	(127,462)	35,899
	Transfer between Funds		3,063	(3,063)			
	Net Income/(Expenditure) before Investment Gains/(Losses)		(81,698)	(45,764)	0	(127,462)	35,899
	Gains/(Losses) on Revaluation/Disposal of Investment Assets		15,257	16,631		31,888	43,059
	Net Increase/(Decrease) in Funds		(66,441)	(29,133)	0	(95,574)	78,958
	Funds Balances Brought Forward at 1st January 2021		532,422	208,053	800	741,275	662,317
	Fund Balances Carried Forward at 31st December 2021		465,981	178,920	800	645,701	741,275

RECTORIAL BENEFICE OF BARRY

BALANCE SHEET

AS AT 31ST DECEMBER 2021

	Note	General Funds £	Restricted Funds £	Endowment Funds £	2021 £	2020 £
FIXED ASSETS						
Tangible Assets	3	58,276	22,308		80,584	82,415
Investments	4	159,691	137,845		297,536	265,648
		<u>217,967</u>	<u>160,153</u>	<u>0</u>	<u>378,120</u>	<u>348,063</u>
CURRENT ASSETS						
Debtors and Prepayments	5	23,664			23,664	22,486
Cash and Bank Balances		<u>253,603</u>	<u>18,767</u>	<u>800</u>	<u>273,170</u>	<u>403,270</u>
		277,267	18,767	800	296,834	425,756
Creditors falling due within one year	6	(7,253)			(7,253)	(6,544)
Net Current Assets		<u>270,014</u>	<u>18,767</u>	<u>800</u>	<u>289,581</u>	<u>419,212</u>
Total Assets Less Current Liabilities		487,981	178,920	800	667,701	767,275
Creditors falling due after one year	7	(22,000)			(22,000)	(26,000)
TOTAL NET ASSETS		<u>465,981</u>	<u>178,920</u>	<u>800</u>	<u>645,701</u>	<u>741,275</u>
FUNDS						
	8					
Endowment Funds				800	800	800
Restricted Income Funds			178,920		178,920	208,053
Unrestricted Funds		465,981			465,981	532,422
TOTAL FUNDS		<u>465,981</u>	<u>178,920</u>	<u>800</u>	<u>645,701</u>	<u>741,275</u>

NB The Church building, its contents and the churchyard are vested in the Representative Body of the Church in Wales and do not form part of the assets of the Parish.

The notes on page 6 to 11 form part of this SOFA

Approved by the Parochial Church Council on.....

and signed on its behalf by NAME:

Signed:.....

RECTORIAL BENEFICE OF BARRY

NOTES TO THE ACCOUNTS

FOR THE YEAR ENDED 31ST DECEMBER 2021

1. ACCOUNTING POLICIES

Basis of Preparation

Basis of Accounting

The PCC is a public benefit entity within the meaning of FRS 102. The financial statements have been prepared under the Charities Act 2011 and in accordance with the Church in Wales Accounting Regulations governing the individual accounts of PCCs, and with the Regulations “true and fair view” provisions, together with FRS 102 (2016) as the applicable accounting standards and the 2016 version of the Statement of Recommended Practice, Accounting and Reporting by Charities (FRS 102).

The financial statements have been prepared under the historical cost convention except for the valuation of investment assets, which are shown at fair value.

Going Concern

There are no material uncertainties about the charity’s ability to continue as a going concern

Accounting Policies

The accounting policies applied during the year are as listed below.

INCOMING RESOURCES

Recognition of Incoming Resources

These are included in the Statement of Financial Activities (SoFA) when:

- the Church becomes entitled to the resources.
- the trustees are virtually certain they will receive the resources; and
- the monetary value can be measured with sufficient reliability.

Incoming Resources with Related Expenditure

Where incoming resources have related expenditure the incoming resources and related expenditure are reported gross in the SoFA.

Grants and Donations

Grants and donations are only included in the SoFA when the Church has unconditional entitlement to the resources.

Tax Reclaims on Donations and Gifts

Incoming resources from tax reclaims are included in the SoFA at the same time as the gift to which they relate.

Volunteer Help

The value of any voluntary help received is not included in the accounts but is described in the trustees’ annual report.

Investment Income

This is included in the accounts when receivable.

Investment Gains and Losses

This includes any gain or loss on the sale of investments and any gain or loss resulting from revaluing investments to market value at the end of the year.

RECTORIAL BENEFICE OF BARRY

NOTES TO THE ACCOUNTS

FOR THE YEAR ENDED 31ST DECEMBER 2021

EXPENDITURE AND LIABILITIES

Liability Recognition

Liabilities are recognised as soon as there is a legal or construction obligation committing the Church to pay out resources.

ASSETS

Tangible Fixed Assets for use by Charity

These are capitalised if they can be used for more than one year, and cost at least £1,000.

Depreciation

In accordance with FRS 102 as the investment properties cannot be shown at fair value at the balance sheet date without undue cost or effort they are included under property, plant and equipment and depreciated as below:-

Depreciation is calculated to write off the capitalised cost of fixed assets less their currently anticipated residual fair value over their estimated useful lives as follows:-

Buildings	2% Straight line basis
-----------	------------------------

Investments

Investments quoted on a recognised stock exchange are valued at market value at the year end.

Investments include shares in the Church in Wales Common Investment Fund held by the RB in trust for the benefit of the Benefice.

FUNDS

Unrestricted Funds

These represent the remaining income funds of the PCC that are available for spending on the general purposes of the PCC, including amounts designated by the PCC for fixed assets for its own use or for spending on a future project and which are therefore not included in its "free reserves" as disclosed in the trustees' report.

Restricted Funds

These are income funds that must be spent on restricted purposes and details of the funds held and restrictions provided are shown in the notes to the accounts.

Endowment Funds

These are restricted funds that must be retained as trust capital either permanently or subject to a discretionary power to spend capital as income, and where the use of any income or other benefit derived from the capital may be restricted or unrestricted. Full details of all their restrictions are shown in the notes to the accounts.

RECTORIAL BENEFICE OF BARRY

NOTES TO THE ACCOUNTS

FOR THE YEAR ENDED 31ST DECEMBER 2021

2. STAFF COSTS	2021	2020
	£	£
Wages and Salaries	<u>3,913</u>	<u>3,585</u>
Number of Employees	<u>1</u>	<u>1</u>

3. FIXED ASSETS	Freehold Property		
Tangible Fixed Assets	Unrestricted	Restricted	Total
	£	£	£
Cost			
At 1 st January 2021	66,220	25,350	91,570
Additions	--	--	--
Disposals	--	--	--
At 31 st December 2021	<u>66,220</u>	<u>25,350</u>	<u>91,570</u>
Depreciation			
At 1 st January 2021	6,620	2,535	9,155
Charge for the Year	1,324	507	1,831
Elimination on disposal	--	--	--
At 31 st December 2021	<u>7,944</u>	<u>3,042</u>	<u>10,986</u>
Net Book Values			
At 31 st December 2021	<u>58,276</u>	<u>22,308</u>	<u>80,584</u>
At 31 st December 2020	<u>59,600</u>	<u>22,815</u>	<u>82,415</u>
The Freehold Land Buildings comprise:-			
4 Alwen Drive at cost	66,220		
18 Woodlands Court at cost	25,350		

4. INVESTMENTS	At	At
Number of Shares	01/01/21	31/12/21
Santander	104	104
RB Common Investment Fund (Benjamin Thomas Bequest Capital Sh)	43,986	43,986
RB Common Investment Fund (Benjamin Thomas Bequest Inc Accum)	12,562	14,601
RB Common Investment Fund (part proceeds sale Merthyr Dyfan Rect)	68,096	68,096
	Listed	Listed
	Investments	Investments
	at Value	at Value
	At 01/01/21	at 31/12/21
Value	£	£
Santander	241	258
RB Common Investment Fund (Benjamin Thomas Bequest Capital Sh)	93,140	102,984
RB Common Investment Fund (Benjamin Thomas Bequest Inc Accum)	25,077	34,185
Ben Thomas Bequest Surplus Funds not reinvested	2,997	676
RB Common Investment Fund (part proceeds sale Merthyr Dyfan Rect)	<u>144,193</u>	<u>159,433</u>
	<u>265,648</u>	<u>297,536</u>

RECTORIAL BENEFICE OF BARRY

NOTES TO THE ACCOUNTS

FOR THE YEAR ENDED 31ST DECEMBER 2021

5.	CURRENT ASSETS		2021	2020
			£	£
	Debtors and Prepayments			
	Tax Recoverable		13,000	15,000
	Parish Share Rebates		5,944	6,087
	Other Debtors and Prepayments		4,720	1,399
			<u>23,664</u>	<u>22,486</u>
6.	CREDITORS FALLING DUE WITHIN ONE YEAR		2021	2020
			£	£
	Parish Loan due within one year		4,000	4,000
	Utilities		1,187	1,410
	Mission Home & World		269	269
	Other Creditors & Income received in advance		1,797	865
	Provisions for Liabilities		0	0
			<u>7,253</u>	<u>6,544</u>
7.	CREDITORS FALLING DUE AFTER ONE YEAR		2021	2020
			£	£
	Parish Loan due after one year		<u>22,000</u>	<u>26,000</u>
8.	FUNDS			
a	RESTRICTED FUNDS			
		Fund		Fund
		Balances		Balances
		Brought	Incoming	Carried
		Forward	Resources	Forward
		£	£	£
	Fund Names			
	Mrs Gwendoline Amy Davies Fund	1,382		1,382
	St. Mary's Restoration Fund	42,353	443	8,537
	St. Cadoc's Restoration Fund	20,289	5,367	5,274
	All Saints Organ Appeal	0	2,683	3,574
	Benjamin Thomas Bequest	121,214	16,631	137,845
	18 Woodland Court, Barry	22,815		22,308
	Other	0		0
		<u>208,053</u>	<u>25,124</u>	<u>178,920</u>

Fund Name	Type of Fund	Purpose
Mrs Gwendoline Amy Davies Fund	Restricted Income	Church Maintenance
St. Mary's Restoration Fund	Restricted Income	Church Maintenance
St. Cadoc's Restoration Fund	Restricted Income	Church Maintenance
Benjamin Thomas Bequest	Expendable Endowment	Church Maintenance
18 Woodland Court, Barry	Restricted Income	Property Acquisition

Transfers have been made during the year to and from Restricted funds as shown above and reflect the movement and closing balances on these funds.

RECTORIAL BENEFICE OF BARRY

NOTES TO THE ACCOUNTS

FOR THE YEAR ENDED 31ST DECEMBER 2021

b	DESIGNATED FUNDS	2021	2020
		£	£
	Curate's House (invest) a/c	415	415
	4 Alwen Drive (fixed asset) a/c	66,220	66,220
	All Saints Future Development Fund	41,364	40,927
	CIF Merthyr Dyfan Rectory	135,940	34,406
		243,939	141,968

9. RELATED PARTY TRANSACTIONS

Parish clergy are ex officio PCC members, an insignificant amount of expenses of £3,602 paid to them as clergy may relate to their duties as PCC members.

9a. SALE OF ST PAUL'S CHURCH AND HALL

The net proceeds from the sale of St. Paul's church was £239,789. These funds are available to be used by the Benefice for specific purposes in accordance with the Church Sales regulations and have a time limit on the period over which they are to be used. As a result specific projects have been identified to be completed within the time frame. The current time frame extends to 31.12.2022 with the possibility of an extension.

RECTORIAL BENEFICE OF BARRY

NOTES TO THE ACCOUNTS

FOR THE YEAR ENDED 31ST DECEMBER 2021

10.

	General	Restricted	2021	2020
	£	£	£	£
GRANTS				
National Heritage			0	0
Listed Places of Worship Grant Scheme			0	0
Llandaff DBF	37,150	5,000	42,150	28,915
	37,150	5,000	42,150	28,915
INVESTMENT INCOME				
Property Rentals	16,800		16,800	9,670
Interest and Dividends	2,850	2	2,852	2,051
Income from Shares			0	2,209
	19,650	2	19,652	13,930
OTHER INCOME				
Parish Share Rebate	5,944		5,944	6,087
Part Sale Proceeds Merthyr Dyfan Rectory			0	0
Insurance Claim			0	1,954
Other	6		6	2,696
	5,950	0	5,950	10,737
GENERAL PARISH EXPENSES				
Printing and Stationery	4,944		4,944	8,752
Lease Settlement Charges	14,402		14,402	0
Parish Administrator	3,913		3,913	3,695
Computer and Telephone Expenses	562		562	633
Leaving/Retirement Gifts	1,400		1,400	3,370
Other Expenses	218		218	879
	25,439	0	25,439	17,329
MAINTENANCE OF SERVICES				
Costs of Vergers, Organists and Choir	5,357		5,357	5,040
Music and Performance Expenses	1,401		1,401	1,681
Altar Requisites	606		606	1,434
Other	902		902	0
	8,266		8,266	8,155
MAINTENANCE OF CHURCHES				
Insurance	4,888		4,888	4,878
Light and Heat	10,069		10,069	11,014
Water	546		546	243
Repairs and Maintenance	13,966	29,633	43,599	4,401
Interest on Parish Loan	973		973	1,630
	30,442	29,633	60,075	22,166
MAINTENANCE OF OTHER PROPERTY				
All Saints Church Hall	2,267		2,267	1,886
Woodlands Court Flat	1,800		1,800	1,912
Alwen Drive	16,048		16,048	966
Churchyard Maintenance	2,874		2,874	0
	22,989	0	22,989	4,764
EXCEPTIONAL EXPENDITURE				
St. Cadoc's Toilet	34,456	20,382	54,838	1,580
	34,456	20,382	54,838	1,580

Accounts

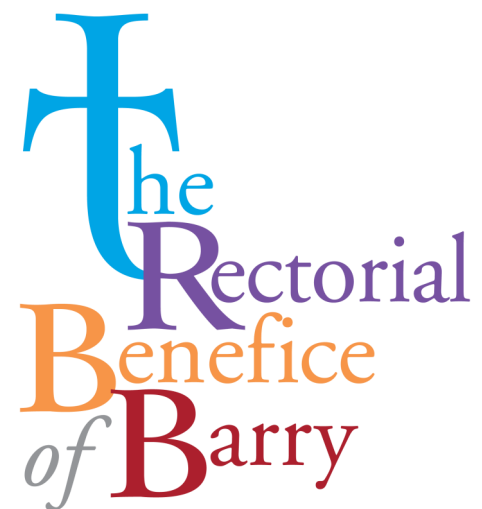
MAINTENANCE OF OTHER PROPERTY

All Saints Church Hall	1,886	1,886	13,083
Woodlands Court Flat	1,912	1,912	3,849
Alwen Drive	966	966	254
	4,764	4,764	17,186

EXCEPTIONAL EXPENDITURE

All Saints Church Roof			6,322
St Cadoc's toilet	1,580	1,580	
Road Signage Merthyr Dyfan Church			3,033
	1,580	1,580	9,355

The Annual Report
&
Accounts of the
Parochial Church Council
for 2020



ALL SAINTS , ST BARUC , MERTHYR DYFAN , ST PAUL , ST MARY , ST CADOC

THE RECTORIAL BENEFICE OF BARRY

ANNUAL VESTRY MEETING

WEDNESDAY, 21ST APRIL, 2021

VIA ZOOM

AGENDA

1. Prayers
2. Apologies for absence.
3. Chairman's introduction.
4. Minutes of the previous meeting.
5. Parish Reports:
Area Reports
Electoral Roll
Accounts
6. Reports of Deanery & Diocesan Conferences
7. Elections:
Church Warden
Parochial Church Councillors
Sides persons
8. Appointment of Auditor

OTHER INCOME

Parish Share Rebate	6,087	6,087	6,030
Part Sale Proceeds Merthyr Dyfan Rectory	0		138,401
Insurance Claim	1,954	1,954	1,390
Other	2,696	2,696	3,412
	<u>10,737</u>	<u>10,737</u>	<u>149,233</u>

GENERAL PARISH EXPENSES

Printing and Stationery	8,752	8,752	9,688
Parish Administrator	3,695	3,695	3,585
Computer and Telephone Expenses	633	633	674
Other Expenses	879	879	1,358
Leaving/Retirement gifts	3,370	3,370	
	<u>17,329</u>	<u>17,329</u>	<u>15,305</u>

MAINTENANCE OF SERVICES

Costs of Vergers, Organists and Choir	5,040	5,040	5,642
Music and Performance Expenses	1,681	1,681	1,878
Altar Requisites	1,434	1,434	2,684
	<u>8,155</u>	<u>8,155</u>	<u>10,204</u>

MAINTENANCE OF CHURCHES

Insurance	4,878	4,878	4,862
Light and Heat	11,014	11,014	13,015
Water	243	243	644
Repairs and Maintenance	4,401	4,401	19,558
Interest on Parish Loan	1,630	1,630	1,858
	<u>22,166</u>	<u>22,166</u>	<u>39,937</u>

9. RELATED PARTY TRANSACTIONS

Parish clergy are ex officio PCC members, an insignificant amount of expenses of £1,783 paid to them as clergy may relate to their duties as PCC members.

9a. SALE OF ST PAUL'S CHURCH AND HALL

The net proceeds from the sale of St Paul's church was £239,789. These funds are available to be used by the Benefice for specific purposes in accordance with the Church Sales regulations and have a time limit on the period over which they are to be used. As a result specific projects have been identified to be completed within the time frame.

The net sale proceeds from the sale of St Paul's church hall was £92,270 and were received into Benefice funds during the year.

RECTORIAL BENEFICE OF BARRY NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 31ST DECEMBER 2020

10	General	Restricted	2020	2019
GRANTS	£	£	£	£
National Heritage				9,080
Listed Places of Worship Grant Scheme				6,254
Llandaff DBF	28,915		28,915	2,000
	28,915	0	28,915	17,334

INVESTMENT INCOME

Property Rentals	9,670		9,670	9,000
Interest and Dividends	2,051		2,051	1,783
Income from Shares		2,209	2,209	2,744
	11,721	2,209	13,930	13,527

FR ROBERT WRITES

Dear Friends,

At the time of writing we are looking forward to the arrival of the Revd Zoe King as our new vicar at All Saints (and Ministry Area leader), and Fr Dan Barnes Davies as our new vicar at Cadoxton. In the circumstances it falls to me to say a few words to introduce this year's annual report. To say that it has been a demanding year would be an understatement!

Not only have we had to adapt our church life to the challenges posed by the Covid virus, but we lost both our team rector and our vicar at All Saints. In July Fr Ben became a team vicar in Port Talbot, and at the same time Fr Kevin took retirement. We miss them both, and are very grateful for all they did for us. It is a shame that circumstances prevented us from giving them the grand send off they deserved. But we are delighted that Kevin and Mags have retired in Barry.

I always begin my yearly report as parish priest of Merthyr Dyfan by thanking by name all those who held office in the church over the past year. I always worry that I may have offended someone by omitting their name! There is an even greater danger of that happening now I am addressing all the Anglican churches of Barry!

First of all, a huge thank you to Fr Chris, my very hard working colleague. It simply would not have been possible to maintain our church life without him. It has been a great privilege to work as a team with him. Thank you also to Fr Edward and Peter Atkins, not only for their assistance with services, but for their wise counsel. A huge thank you also to Jan Braddon also, our Administrator. The title 'Administrator' doesn't do justice to all Jan does for us; besides all the work she does in the office, Jan has a pastoral role in dealing with the public. She is often the first port of call, not me! And it was a particularly onerous task for her to take on the booking system for

services, on top of her other work. Thank you also to our people's benefice warden Chris Chaulk and our acting rector's warden Dave Ball. They are both very pleasant and very helpful gentlemen. Nothing is ever too much trouble! Thanks also to Ellen Willis who stepped down as rector's warden in the course of the year, and to Rachael Jones who stepped down as PCC secretary to be ably succeeded by Mary Morris. Thank you Mary. Fr Ben always used to say, don't forget the treasurer! A big thank you to Martin our financial brains for his hard work and helpful assistance, and to Keith Williams our assistant treasurer. James Bull has been a wonderful helper, not only for his great musical skills, but for his expertise with computers and the social media. Our thanks also to our area wardens Cath George, Shirley Powell, Kay Charles, Gerry Bushen, and Wendy Cook. Thanks also to Suzanne Grover and the chaplaincy team, led by Fr Chris. And to Pat our verger at All Saints, and to the Jo Weaving and the Sunday school. And a big thank you to all the unsung heroes, whom I haven't mentioned by name, who have worked hard for the Ministry Area/Benefice over the last year.

Mention of unsung heroes reminds me of all those friends we have lost over the last year, among them Brian Power, Betty Butler, Fred Davis, Norma Craven, Edward Eskins, Val Warlow, and Anthony Pittard-Davies. Our condolences to their families who lost their loved ones in a year when Covid restrictions added to their distress. May all our friends departed this life rest in peace and rise in glory. One much loved person who departed this life recently was Captain Tom Moore, who used to say 'tomorrow will be a good day.'

There are already signs of good things beginning to happen here in Barry with the replacement of the St Mary's wall, and the start of work on the St Cadoc's toilet project. And with the arrival of our new clergy and the easing of Covid restrictions I am confident that the next year will be a good one for us.

With my prayers and good wishes,
Fr Robert.

Transfers have been made during the year from Restricted funds to General funds as a result of the cessation of the activities for which the funds were established and any surplus becoming available for general use. This included All Saints Roof Restoration and All Saints Maintenance fund (to All Saints Future Development fund) and St Mary's Community garden (to General Funds)

RECTORIAL BENEFICE OF BARRY
NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 31ST DECEMBER 2020

b	DESIGNATED FUNDS	Fund Balances				Fund
		Brought				Balances
		Forward	Incoming	Outgoing	Transfers	Carried
		At 01.01.20	Resources	Resources	Transfers	Forward
	Curate's House (invest a/c	415				415
	4 Alwen Drive (fixed asset) a/c	66,220				66,220
	Legacy Account	54,302			-54,302	0
	Discretionary Fund	1,250			-1,250	0
	All Saints Future Development Fund	17,633			23,294	40,927
	CIF Merthyr Dyfan Rectory				34,406	34,406
		139,820	0	0	2,148	141,968

8. FUNDS

a RESTRICTED FUNDS

	Fund	Incoming	Outgoing	Trfrs	Balances
	Forward	Resources	Resources		Carried
	£	£	£		Forward
Fund Names					£
Mrs Gwendoline Amy Davies Fund	1,382				1,382
All Saints Roof Restoration	15,094			-15,094	0
All Saints Maintenance Fund	8,200			-8,200	0
St. Mary's Restoration Fund	41,152	1,201			42,353
St. Cadoc's Restoration Fund	21,228	641	-1,580		20,289
St. Mary's Community Garden	2,083			-2,083	0
Benjamin Thomas Bequest	113,674	7,540			121,214
18 Woodland Court, Barry fixed asset a/c	23,322		-507		22,815
Church Hall St. Paul's fixed asset a/c	62,720	92,270	-62,720	-92,270	0
Sale Proceeds Merthyr Dyfan Rectory	34,406			-34,406	0
Other	8,355			-8,355	0
	331,616	101,652	-64,807	-160,408	208,053

Fund Name	Type of Fund	Purpose
Mrs Gwendoline Amy Davies Fund	Restricted Income	Church Maintenance
St. Mary's Restoration Fund	Restricted Income	Church Maintenance
St. Cadoc's Restoration Fund	Restricted Income	Church Maintenance
Benjamin Thomas Bequest	Expendable Endowment	Church Maintenance
18 Woodland Court, Barry	Restricted Income	Property Acquisition

All Saints' Annual Report, 2019.

Compiled by Chris Chaulk [Benefice Warden]

Last year we began with the words 'it has been a difficult year.' If only we could have seen what was in the future. I think the words 'God moves in mysterious ways' are quite apt at this time and has probably got us all realising how much we had in life and hopefully still have.

To say 2020 was a difficult year is an understatement and we all have difficult times to come. However making the most of Family and Friends can help us all. In the words of Captain Sir Tom Moore 'Tomorrow will be a good day.'

We must all carry on to the best of our ability and continue to support each other. Thank you all for your continued support of our Church. A massive 'Thank you' to Father Robert and Father Chris for 'keeping the show on the road'. Thank you also to Father Edward Dowding and Peter Atkins for their continued support in delivering our church services.

A particular thanks must go to James Bull for both his technological skills and his continued support of church services both at All Saints and St. Mary's. Technology has kept us in touch with both our church and more importantly with each other. This was also achieved when Jo Ollier with the help of others produced an on-line version of the Christmas Nativity.

When we were allowed in church keeping safe was a very important aspect to protect all who attended. Besides church services, All Saints' Church opened the doors for Quiet Prayer. A big thank you to all who helped in supporting these sessions and making our church accessible to the people. Also thanks to the small band of people who continue to keep our church presentable at all times, clean the linen and maintain the church and church grounds. Jobs that are only noticed when they are not sorted.

Our Street Pastors continued to represent our Church throughout 2020. As a congregation we have also continued in our support of the Foodbank and the Shoebox Appeal.

During the past year we have said a fond farewell to the following:

Richard Gibbon, Ray Price, Val Warlow, Edgar Eskins, Pearl Rowlands, Joy Banfield, Emma Evans, Michael Elliott and Robert Pritchard.

In January 2021 we sadly lost Doris Thomas and in February Mona Mudford passed away. Both were stalwarts of our church in different ways.

We thank God for their Christian witness and pray that they may rest in peace.

All Saints' Church members would like to take this opportunity of thanking Father Ben for all his hard work. We all wish him happiness in his new role as Team Vicar of Aberavon.

We would also like to take this opportunity in wishing Father Kevin and Mags the very best in their retirement. Thank you from us all for your hard work and the love you radiated in our church and throughout the Ministry Area. You will both be missed and never forgotten.

Best wishes to you all at All Saints and the whole of the Ministry Area. Keep in touch with each other as best you can. The Chaplaincy Team continue working to help in this, not just within our church family but throughout Barry and our surrounding area.

Finally, let us acknowledge two special people in our church. A massive thank you to David Ball for his continued commitment to our church. He has served as Vicar's Warden, sub warden and at this moment is serving as Ministry Area Vicar's Warden. The number of

RECTORIAL BENEFICE OF BARRY
NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 31ST DECEMBER 20

5. CURRENT ASSETS	2020	2019
	£	£
Debtors and Prepayments		
Tax Recoverable	15,000	20,000
Parish Share Rebates	6,087	6,030
Other Debtors and Prepayments	1,399	917
	22,486	26,947

6. CREDITORS FALLING DUE WITHIN ONE YEAR	2020	2019
	£	£
Parish Loan due within one year	4,000	4,000
Utilities	1,410	2,260
Mission Home & World	269	1,770
Other Creditors & Income received in advance	865	7,044
Provisions for Liabilities	0	2,000
	6,544	17,074

7. CREDITORS FALLING DUE AFTER ONE YEAR	2020	2019
	£	£
Parish Loan due after one year	26,000	30,000

4. INVESTMENTS

	At 01/01/2020	At 31/12/2020
Number of Shares		
Santander	100	104
RB Common Investment Fund (Benjamin Thomas Bequest Capital Sh)	43,986	43,986
RB Common Investment Fund (Benjamin Thomas Bequest Inc Accum)	12,562	12,562
RB Common Investment Fund (part proceeds sale Merthyr Dyfan Rect)	68,096	68,096

	Listed Investments at Value At 01/01/20	Listed Investments at Value at 31/12/20
Value	£	£
Santander	316	241
RB Common Investment Fund (Benjamin Thomas Bequest Capital Sh)	87,809	93,140
RB Common Investment Fund (Benjamin Thomas Bequest Inc Accum)	25,077	25,077
Ben Thomas Bequest Surplus Funds not reinvested	788	2,997
RB Common Investment Fund (part proceeds sale Merthyr Dyfan Rect)	<u>135,940</u>	<u>144,193</u>
	<u>249,930</u>	<u>265,648</u>

other roles he takes on are far too numerous to mention. He is a pleasure to work with and will be a part of church life for many years to come.

Sadly, in 2020 we lost Richard Arthur Gibbons [Warden Emeritus]. It would be impossible to explain all he did for All Saints and St. Baruc. What I know for sure is that he was a true gentleman who took an interest in others. A Church Warden who served us for many years. Richard also served for many years on the PCC and as a governor at All Saints' Primary School. His wife Mabel passed in December 2019. Mabel was a great support for her husband and served our church in her own unique way.

God Bless and Stay Safe.

All Saints Church Choir by James Bull, B.Mus

Music continues to play a central role at All Saints' Church and in the wider Benefice. We were able to start 2020 with another fantastic lunchtime recital from William Reynolds (Organist at St Mary's Swansea). These recitals are always well supported and I am grateful for the support from members of the congregations in the Benefice who supply cakes, help with front of house and serve tea and coffee. Sadly, we have lost most of the year to COVID-19. Music continued where possible during live streaming and we were very fortunate to be able to restart the choir at All Saints' to support worship throughout the Benefice in mid-September. Sadly this had to stop just before Christmas.

We look forward to a more fruitful 2021 when things can hopefully return to some sort of normal and we can officially launch the All Saints Organ Appeal, which has been granted permission by the PCC and Church Council. I would like to put on record my thanks to Fr Chris and Fr Robert for their immense hard work during 2020 and the support for music in the Benefice.

Sunday School

Our last Sunday School meet was 8th March 2020. Due to Co-Vid 19, we took the decision to suspend Sunday School from 16th March 2020. At the time we didn't really know what we were dealing with but following the then national advice we felt that we were unable to carry out the necessary hand washing and equipment cleaning within the time restraints of Sunday School.

As Sunday School has not been meeting, we have not re-registered members for the year 2020/2021, however, I sent out an email in September 2020 saying that we would be continuing to use the database from 2019/2020 and that if anyone wished to be removed from the database, they should contact me to request. Nobody requested that they be removed from the database.

As of 8th March 2020, we have a total of 85 children registered and 51 families.

St David's Day 2020 fell on a Sunday, so we took this as an opportunity to celebrate and bring our celebrations into Church. In the 4 weeks leading up to 1st March we practiced 3 songs, in Welsh, all with actions, so that even our youngest members could be involved. We asked the children to come dressed appropriately for the occasion and we performed to the congregation at the end of the family service. Our performance was enjoyed by everyone who was present, and we received lots and lots of lovely comments.

From March 29th 2020 up until 18th July 2020, I provided weekly online Sunday School sessions which were posted on our Facebook page and emailed out to every member on the current database. These sessions included the weekly teaching, (from Sermon 4 Kids) a colouring sheet and wordsearch, links to a video telling the story via You Tube, a link to a suitable song either from Sermons 4 Kids or from You tube and various activities. All the activities and craft activities were created so that they were easy to be completed and enjoyed at home. Craft activities used 'store cupboard' craft basics and recycling

3. FIXED ASSETS

Tangible Fixed Assets	Freehold Property		
	Unrestrict- ed	Restricted	Total
	£	£	£
Cost			
At 1 st January 2020	66,220	89,350	155,570
Additions	--	--	--
Disposals		<u>-64,000</u>	<u>-64,000</u>
At 31 st December 2020	<u>66,220</u>	<u>25,350</u>	<u>91,570</u>
Depreciation			
At 1 st January 2020	5,296	3,308	8,604
Charge for the Year	1,324	507	1,831
Elimination on disposal		<u>-1,280</u>	<u>-1,280</u>
At 31 st December 2020	<u>6,620</u>	<u>2,535</u>	<u>9,155</u>
Net Book Values			
At 31 st December 2020	<u>59,600</u>	<u>22,815</u>	<u>82,415</u>
At 31 st December 2019	<u>60,924</u>	<u>86,042</u>	<u>146,966</u>
The Freehold Land Buildings comprise:-			
4 Alwen Drive at cost	66,220		
18 Woodlands Court at cost	25,350		

Investments

Investments quoted on a recognised stock exchange are valued at market value at the year end.

Investments include shares in the Church in Wales Common Investment Fund held by the RB in trust for the benefit of the Benefice.

FUNDS

Unrestricted Funds

These represent the remaining income funds of the PCC that are available for spending on the general purposes of the PCC, including amounts designated by the PCC for fixed assets for its own use or for spending on a future project and which are therefore not included in its “free reserves” as disclosed in the trustees’ report.

Restricted Funds

These are income funds that must be spent on restricted purposes and details of the funds held and restrictions provided are shown in the notes to the accounts.

Endowment Funds

These are restricted funds that must be retained as trust capital either permanently or subject to a discretionary power to spend capital as income, and where the use of any income or other benefit derived from the capital may be restricted or unrestricted. Full details of all their restrictions are shown in the notes to the accounts.

RECTORIAL BENEFICE OF BARRY
NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 31ST DECEMBER 2020

2. STAFF COSTS	2020	2019
	£	£
Wages and Salaries	<u>3,695</u>	<u>3,585</u>
Number of Employees	<u>1</u>	<u>1</u>

items that people generally have available at home. Other activities could be completed either at home or whilst partaking in walks/bike rides as part of the recommended daily exercise.

In May, we celebrated Trinity Sunday with the usual Pizza making for which Sally Paulakis put together a fun video of how to make pizza wheels. I’d like to take this opportunity to thank Sally for offering and creating the video.

Despite weekly sessions being posted and a request for pictures to be shared of the children enjoying taking part, it appears that, sadly, take up and participation has been minimal.

From Easter 2020 until 18th July 2020 Father Ben Andrews and I each recorded and uploaded a weekly story for the children to enjoy. These stories weren’t necessarily religious stories, just stories that we felt the children would enjoy. The feedback we received from these was very positive.

During the summer term, other activities that might interest children and families were posted regularly on the Facebook page as well as Benefice notices and notices of services taking place via an online digital platform.

Upon the announcement of Father Kevin’s retirement and Father Ben’s new post, I put out a request for pictures to be sent to me of the children so that we could make virtual leaving/thank you/good luck cards for both Father Kevin and Father Ben. I received around 30 pictures for each card. These were put together, by Jack Ollier, in the form of a video, each with a backing track. The virtual cards were posted on social media and were given to both Father Kevin and Father Ben on memory sticks so that they had copies to keep for themselves. Both Father Kevin and Father Ben were overwhelmed but delighted and thrilled to receive our good wishes. I’d like to take this opportunity to thank all the parents who sent photos and to Jack for putting the video cards together.

Due to the ongoing situation, September 2020 failed to see a return to Sunday School so I restarted the online sessions again. However, due to my own work and family commitments, these sessions were on a fortnightly basis. These sessions took the same format as before.

As December approached, and upon brushing the idea past a few members of the All Saints family, a Virtual Nativity was born. Our Virtual Nativity included photo's of the Sunday School members dressed as the various Nativity characters, pictures depicting the various parts of the Nativity story, narration, music and prayers. The final video was crafted together by Jack Ollier. The Virtual Nativity went out on social media on Sunday 20th December. Due to the lovely comments and feedback received I would consider the Virtual Nativity a huge success.

I'd like to take this opportunity to thank all the parents for sending in their photos, the readers and narrators, James Bull and Megan Bull for the musical contribution and Jack Ollier for his wonderful video editing expertise.

As January 2021 saw the nation back in lockdown, weekly online Sunday School sessions have resumed, along with regular postings of other appropriate activities that our families may enjoy and benefit from.

Our Facebook page has been a vital tool in communication with our Sunday School families over the last year. The page is a 'closed group' meaning that, whilst anyone can find the group, new members have to be approved by 'admin', posts and information can only be seen by the page's members. All information that is posted on the Facebook page is copied and emailed out to members so that every member is kept up to date, even if they are not Facebook users.

With safeguarding in mind, only current, registered families are part of the Facebook group.

Tax Reclaims on Donations and Gifts

Incoming resources from tax reclaims are included in the SoFA at the same time as the gift to which they relate.

Volunteer Help

The value of any voluntary help received is not included in the accounts but is described in the trustees' annual report.

Investment Income

This is included in the accounts when receivable.

Investment Gains and Losses

This includes any gain or loss on the sale of investments and any gain or loss resulting from revaluing investments to market value at the end of the year.

RECTORIAL BENEFICE OF BARRY NOTES TO THE ACCOUNTS FOR THE YAR ENDED 31ST DECEMBER 2020

EXPENDITURE AND LIABILITIES

Liability Recognition

Liabilities are recognised as soon as there is a legal or construction obligation committing the Church to pay out resources.

ASSETS

Tangible Fixed Assets for use by Charity

These are capitalised if they can be used for more than one year, and cost at least £1,000.

Depreciation

In accordance with FRS 102 as the investment properties cannot be shown at fair value at the balance sheet date without undue cost or effort they are included under property, plant and equipment and depreciated as below:-

Depreciation is calculated to write off the capitalised cost of fixed assets less their currently anticipated residual fair value over their estimated useful lives as follows:-

Buildings 2% Straight line basis

**RECTORIAL BENEFICE OF BARRY
NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 31ST DECEMBER 2020**

1. ACCOUNTING POLICIES

Basis of Preparation

Basis of Accounting

The PCC is a public benefit entity within the meaning of FRS 102. The financial statements have been prepared under the Charities Act 2011 and in accordance with the Church in Wales Accounting Regulations governing the individual accounts of PCCs, and with the Regulations “true and fair view” provisions, together with FRS 102 (2016) as the applicable accounting standards and the 2016 version of the Statement of Recommended Practice, Accounting and Reporting by Charities (FRS 102).

The financial statements have been prepared under the historical cost convention except for the valuation of investment assets, which are shown at fair value.

Going Concern

There are no material uncertainties about the charity’s ability to continue as a going concern.

Accounting Policies

The accounting policies applied during the year are as listed below.

INCOMING RESOURCES

Recognition of Incoming Resources

These are included in the Statement of Financial Activities (SoFA) when:

- the Church becomes entitled to the resources.
- the trustees are virtually certain they will receive the resources; and
- the monetary value can be measured with sufficient reliability.

Incoming Resources with Related Expenditure

Where incoming resources have related expenditure the incoming resources and related expenditure are reported gross in the SoFA.

Grants and Donations

Grants and donations are only included in the SoFA when the Church has unconditional entitlement to the resources.

With safeguarding in mind, all parents were made fully aware (via email and on the Sunday School Facebook page) that the photos sent for Father Kevin’s and Father Ben’s Virtual cards, along with the photo’s sent for the Virtual Nativity would be posted on social media outside of the Sunday School Facebook page. Parents were given the opportunity to send in coloured pictures as an alternative if they wished.

My vision, as Co-ordinator, for Sunday School remains to provide a welcoming, safe & friendly environment for our children, and their families, whilst sharing the Good News of Jesus through age-appropriate teaching, activities & resources with the extension of being able to provide support and an open line of communication to families during the Coronavirus pandemic.

Jo Ollier

Mothers’ Union

We currently have 60 members including one indoor member. We have managed to donate £50 to Mothers’ Union charities: the Overseas Fund, Literacy and Development Fund, GB and Ireland Fund, Wheels Appeal and the Caravan Fund.

In January we took part in the annual ‘Wave of Prayer’ via zoom and we hope to hold meetings by zoom to help keep in touch.

We very sadly lost a dedicated member this year: Val Warlow. Val was always ready to help with all Mothers’ Union events. On many occasions she was our speaker for the evening and on our last meeting she delighted us with her experience of the ‘Ceremony of the Keys’ at the Tower of London, she will be very much missed.

We have all missed our usual annual fund raising events this year and we look forward to when we can hold these and meet again, hopefully, in the not too distant future.

Anita Hop

Chaplaincy Team Report 2019—Father Chris Seaton

The present Chaplaincy team continues with twenty team members. We were hopeful that the team may have been strengthened by the training of several new members. Unfortunately whilst we have several interested parishioners we have been unable to initiate any training because of the events of Covid 19 that descended upon this world in 2020. We are still mindful of the need for more members and as soon as is possible arrangements for training will be made. Sadly, and again due to the Pandemic, we were unable to arrange or instigate Bereavement training for those of the Chaplaincy team who were interested in doing so.

Whilst the team was unable to visit for the latter nine months of 2020 we have been kept busy contacting those we visit by telephone and I, personally, am extremely grateful to all members of the Chaplaincy Team for their endeavours in keeping in contact with those they would, under normal circumstances, visit. Several members have made it their concern to keep in touch with the Residential Homes in Barry and we look forward to being able to visit the homes once again for communal worship.

Our first meeting of the year in March was cancelled because of the Covid Virus, but we have, as a team kept in touch by email and telephone and latterly by Zoom conferencing. The Zoom meetings brought together those team members who were able to zoom for some much needed fellowship, updates and exchanges of information. I know that everyone is eager for a return to normal, but in the circumstances the team have done a sterling effort in maintaining contact with those they visit and in reporting back to Suzanne Grover to enable the upkeep of records. A big thanks must go to everyone for their compassion and efforts and not least to Suzanne who pulls everything together.

Another big thanks to Suzanne who co-ordinated the distribution of Easter and Christmas cards in 2020. We missed the input from the

Total Assets Less Current Liabilities		558,422	208,053	800	767,275	692,317
Creditors falling due after one year	7	-26,000			-26,000	-30,000
TOTAL NET ASSETS		532,422	208,053	800	741,275	662,317
FUNDS	8					
Endowment Funds				800	800	800
Restricted Income Funds			208,053		208,053	331,616
Unrestricted Funds		532,422			532,422	329,901
TOTAL FUNDS		532,422	208,053	800	741,275	662,317

NB The Church building, its contents and the churchyard are vested in the Representative Body of the Church in Wales and do not form part of the assets of the Parish.

The notes on page 4 to 9 form part of this SOFA

Approved by the Parochial Church Council on

and signed on its behalf by NAME:

Signed:.....

RECTORIAL BENEFICE OF BARRY
BBALANCE SHEET
AS AT 31ST DECEMBER 2020

		General	Restricted	Endowment		
	Note	Funds	Funds	Funds	2020	2019
		£	£	£	£	£
FIXED ASSETS						
Tangible As-sets	3	59,600	22,815		82,415	146,966
Investments	4	144,434	121,214		265,648	249,930
		204,034	144,029		348,063	396,896
CURRENT ASSETS						
Debtors and Prepayments	5	22,486			22,486	26,947
Cash and Bank Balanc-es		338,446	64,024	800	403,270	285,548
		360,932	64,024	800	425,756	312,495
Creditors falling due within one year	6	-6,544			-6,544	-17,074
Net Current Assets		354,388	64,024	800	419,212	295,421

Sunday school in designing and colouring cards for the team. Cards have always been received with the love in which they were given. Of course we were unable to organise our annual night out and get together in 2020 but the future awaits us.

The Benefice continues to give thanks for all the Chaplaincy Team members and for their endeavours in maintaining contact with all who have that need and I, personally, would add my own thanks for the Teams commitment, professionalism and compassion in all they do. I may be termed the Lead Chaplain, but because of the Teams commitment and effort I am but just another team member, thankful for the work we do and, I pray, for the joy we can bring to others. Let us now look to the future with hope, expectation and confidence.

St Dyfan and St Teilo Church Report by Fr Robert :

Once again I offer my thanks to the congregation of Merthyr Dyfan, and in particular to our area warden Wendy Cook for their support, particularly during this difficult year.

Although we have not been able to meet for worship for the past year, the congregation is in good heart and staying in touch with each other and supporting each other through the telephone. It is sad to report, but the church has been subject to four acts of vandalism over the last year. Our thanks to Rowena and Brian Hughes who discovered the vandalism on several occasions, and helped secure the church building. Excellent work was done by David Brownjohn in making the building more vandal proof. Our thanks to David. We are looking at installing CCTV as one of a numbers of improvements to the church.

I would like to quote a section of Wendy's contribution to the Benefice profile which speaks of the hopes of the congregation for the future:

'At this present time as a direct result of the Covid 19 pandemic the church has remained closed and all services and planned activities cancelled for the foreseeable future. It is hoped that soon it will be possible to meet again to make plans once more. Looking forward it is important that Merthyr Dyfan Church is developed as a focal point in the local community. Initially this could be by raising awareness of its existence and geographical site. It is a "hidden gem" that needs to be revealed. Social events would benefit if perhaps there was a wider awareness in the community. Developing better links with the three schools in the area to reach out to a younger generation is important.

The present congregation is made up essentially of "senior citizens" and to ensure the future of the church, the younger generation with young families should be encouraged to visit and hopefully want to repeat the experience and become part of the Christian church family.

We are looking forward to the arrival of our new ministry area leader to help us enable our hopes for the future of Merthyr Dyfan Church to be realised.' Wendy Cook

Area Annual Vestry Report 2020 for St Cadoc's & St Mary's Churches by Fr Chris Seaton

I believe that everyone will agree that 2020 has been a most trying year and, possibly, one we would wish to forget. The year began full of excitement and thoughts of the future, much had been planned to coincide with the Diocesan Year of Pilgrimage that sadly, because of the advent of the Coronavirus had to be curtailed and many, if not all, of the prearranged events were cancelled. The dynamic of the Benefice changed on the 23rd March 2020 when the Government placed the United Kingdom into a National Lockdown.

The first three months were, to all intents and purposes, as normal, and church life was building up to many planned events which, I suggest, would have made the year as busy, if not busier, than past

Net Income/(Expenditure) before transfers	33,935	1,964	0	35,899	145,948
Transfer between Funds	160,408	-160,408	0		
Net Income/(Expenditure) before Investment Gains/(Losses)	194,343	-158,444	0	35,899	145,948
Gains/(Losses) on Revaluation/ Disposal of Investment Assets	8,178	34,881		43,059	20,303
Net Increase/(Decrease) in Funds	202,521	-123,563	0	78,958	166,251
Funds Balances Brought Forward at 1st January 2020	329,901	331,616	800	662,317	496,066
Fund Balances Carried Forward at 31st December 2020	532,422	208,053	800	741,275	662,317

NB The Church building, its contents and the churchyard are vested in the Representative Body of the Church in Wales and do not form part of the assets of the Parish.

The notes on page 4 to 9 form part of this SOFA

Approved by the Parochial Church Council on.....

and signed on its behalf by NAME:

Signed:.....

EXPENDITURE

Support for Ministry	Parish Share	121,745		121,745	120,598
	Parochial Expenses of Clerics	9	5,119	5,119	9,303
Parish Activities	Maintenance of Services General	10	8,155	8,155	10,204
	Parish Expenses	10	17,329	17,329	15,305
Church Property	Maintenance of Churches	10	22,166	22,166	39,936
	Maintenance of Other Property	10	4,764	4,764	17,186
	Exceptional Expenditure	10		1,580	9,355
	Depreciation		1,324	507	1,831
Mission and Grants	Parish		577	577	522
	Home/World		398	398	7,117
Other Resources Expended	Capital Payments		0	0	2,598
Raising Funds	Cost of Money Raising		1,344	1,344	5,583
Total Expenditure			182,921	2,087	0 185,008 239,538

years. To this end we are beholden to everyone in the Benefice for their support and witness, not just during the initial months of the year but throughout the restrictions imposed by the current Pandemic. Our witness went from face to face worship in church to 'online services' that turned out to be quite a steep learning curve for everyone. A big thanks must go to all those who hold office in the church, those on the PCC and area committees and all who week by week carried out those tasks that few other see done. A big thank you to all.

We are indebted to our past Rector, Fr Ben Andrews, who maintained such a high quality of online worship. A quality, I pray that was continued by Fr Robert and myself after Fr Ben moved to Aberavon. It was sadly during the same month of July, that we had to say goodbye to our Team Vicar, Fr Kevin Lake, due to ill health. We wish both Frs Ben and Kevin every success and happiness for their futures.

After the initial lockdown, we were able to reopen All Saints' and St Mary's churches for worship after having completed robust risk assessments. The churches of St Cadoc and Merthyr Dyfan were assessed but mitigating all the risk was found to be impossible and they have remained shut. At St Mary's church we were able to accommodate 20 people, that number was later amended to 23. Worship every Sunday was accommodated, and in general we had capacity congregations. Sadly on the 20th December 2020, after a surge in Covid infections and rising deaths, it was decided to suspend services and move back to online worship.

Contact with parishioners was maintained by telephone conversations by the clergy, chaplaincy team and individuals and, in all cases, was well received. Bible study continued throughout the year, initially and up until the 23rd of March, in church and latterly led by Fr Robert on line. Coffee mornings have taken place via Zoom as, indeed, have PCC meetings. Parishioners continued in support of the

Foodbank, often taking needed foodstuff to the central depot at Coastlands church. Through the thoughtfulness and endeavours of one of our parishioners, Mrs Rowena Hughes, the NHS staff and patients of the Heath, Llandough and Barry hospitals have benefitted from deliveries of well received goodies that included, snacks, sweets, hand lotions and other cosmetics.

All the major festivals were observed, albeit latterly on line. Mass was celebrated daily on Facebook as was Night Prayer at 2100 every day. We owe our thanks to our Reader Peter Atkins for stepping in to assist with Night Prayer every Thursday and Friday evening. Thanks too to James Bull our Director of Music, not just for his musical skills but for his Information Technology skills in helping us, the clergy, bring our services on line in a most professional manner.

There is no doubt that much was missed this year. Not least our planned events for the year of pilgrimage 2020, our worship together,, Civic services, the film nights, fayres, interaction with schools, quiz nights, Lent lunches, chaplaincy visits to parishioners and uniformed groups, the foodbank at St Marys and, of course, Christmas the Story. I suspect there are many more.

Yes this year has been different and demanding in so many ways, but like many others we were able to adapt and we are still here as a worshipping community, stronger I pray and ready to look forward to a brighter and hopeful future.

Finances Trustees Report

PUBLIC BENEFIT

The Trustees can confirm that they have complied with the duty in Section17 of the Charities Act 2011 to have due regard to public benefit guidance published by the Commission and, in particular, the specific guidance on charities for the advancement of religion. In particular, we try to enable people to live out their faith as part of the

RECTORIAL BENEFICE OF BARRY STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 31ST DECEMBER 2020

		General	Restricted	Endow- ment			
Note		Funds	Funds	Funds	2020	2019	
		£	£	£	£	£	
INCOME							
Donations and Lega- cies	Planned Giving	67,644			67,644	85,198	
	Loose Col- lections	5,079			5,079	18,445	
	Donations	4,558	1,292		5,850	21,754	
	For Mission	3,674			3,674	4,459	
	Tax Refunds	19,820			19,820	25,811	
	Legacies	46,000			46,000	11,000	
	Grants	10	28,915		28,915	17,334	
Charitable Activities	Fees	2,886			2,886	8,147	
Other Trad- ing Activi- ties	Money Raising	15,822	550		16,372	30,579	
Investments	Investment Income	10	11,721	2,209	13,930	13,527	
Other	Other In- come	10	10,737		10,737	149,233	
Total In- come			216,856	4,051	0	220,907	385,487

Independent Examiner's Statement

In connection with my examination no material matters have come to my attention which gives me cause to believe that in any material respect:

- the accounting records were not kept in accordance with Section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a "true and fair" view which is not a matter considered as part of an independent examination.

I have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed: Date:

Independent Examiner:

Name: Peter Chaffey FCCA
Naunton Jones Le Masurier
Chartered Certified Accountants
12 York Place
Barry
Vale of Glamorgan
CF62 7ED

benefice community through worship and prayer, provision of pastoral care for people living in the benefice and missionary and outreach work.

FINANCIAL REVIEW

FINANCIAL POSITION AT YEAR END

Overall the income for 2020 was down by £165,000 on the previous year. Some of the shortfall was made up by support from the Church in Wales in the form of grants to offset against the Parish share. The Benefice also received a legacy during the year together with the proceeds from the sale of St Paul's church hall. It was also during this period that rental income from the flat at Woodlands Court commenced. The sale of St Paul's Church was completed during 2020 and the process has now begun to allocate the funds released to finance necessary maintenance work on the four remaining churches of the Benefice.

The largest outgoing was the Parish share (£121,745) followed by the Maintenance of the churches (£22,166) and General Parish expenses (£17,329). Further details of income and expenses can be found in the financial statements. The net result was that despite the difficult circumstances there was a net increase in funds during 2020 of £78,958.

RESERVES POLICY

It is the PCC policy to maintain a balance on unrestricted funds which equates to at least three months unrestricted payments, currently equivalent to £46,000. The balance on unrestricted funds at the year end was sufficient to maintain this target.

At 31st December 2020 the amount held in unrestricted reserves, including designated reserves, was £532,422. A transfer into these funds was made during the year of £160,000 and represented unused balances no longer held for restricted purposes.

Some Facts & Figures for the Benefice

Christmas Communicants 2020 (Closed due to Covid)	0
Chaplaincy Team visits	January/February 2020 - 76
Chaplaincy telephone calls	April to December—330
Home Communions	January to March 2020—65
Home Communicant telephone Calls	April to December—110
Telephone contact with Parishioners March to December	378 CCS
Baptisms	0
Weddings	12 (down by 10)
Confirmations	0
Funerals	103 (of which 17 were in church) (down by 2)

The Benefice Electoral Roll at the end of 2020 stands at 203

RECTORIAL BENEFICE OF BARRY

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF THE PAROCHIAL CHURCH COUNCIL FOR THE YEAR ENDED 31ST DECEMBER 2020

I report on the Accounts for the year ended 31st December 2020, Charity Number 1134392, as set out on pages 2 to 9.

Respective Responsibilities of Trustees and Examiner

The Church's trustees are responsible for the preparation of the accounts. The Church's trustees consider that an audit is not required for this year under Section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed. The Church's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of the Association of Chartered Certified Accountants. It is my responsibility to:

- examine the accounts under Section 145 of the Charities Act;
- to follow the procedures laid down in the General Directions given by the Charity Commissioners (under Section 145(5)(b) of the Charities Act); and
- to state whether particular matters have come to my attention.

Basis of Independent Examiner's Report

My examination was carried out in accordance with the General Directions given by the Charity Commission. An Examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters.

The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a true and fair view and the report is limited to those matters set out in the statement below.

One Nomination from each Church to Join PCC

Gerry Bushen, St Marys
Shirley Powerll, St Cadocs
Anne Brock, All Saints
Wendy Cook, Mertyr Dyfan

Please note co-opt members will be agreed at PCC meeting, which will take place after this meeting.

Benefice Treasurer

Martin Evans

PCC Secretary

Rachael Jones—resigned August, 2020, replaced by Mrs Mary Morris.

Diocesan Conference Representative

Chris Chaulk

Deanery Conference Representatives

Chris Chaulk, Ellen Willis, Helena Hughes, Josie Davies, Rowena Hughes

ACCOUNTS

RECTORIAL BENEFICE OF BARRY

Registered Charity Number: 1134392

STATEMENT OF FINANCIAL ACTIVITIES

FOR THE YEAR ENDED 31ST DECEMBER 2020

**The Rectorial Benefice of Barry is in the Deanery of Penarth & Barry
and the Diocese of Llandaff in the Church in Wales.**

Incumbent Fr. Benjamin Andrews SSC
(Until 31.07.2020)

Team Vicar Fr Robert Parrish

Team Vicar Fr Kevin Lake
(Retired 31.07.20)

Assistant Priest Fr. Christopher Seaton SSC

Reader Mr Peter Atkins

Architect— Alwyn Jones, 5 Cardiff Road, Taffs Well Cardiff & Morgan
Horowsky, Castle Street Abergavenny.

Bankers: HSBC, Barry

The Rectorial Benefice of Barry is part of the Diocese of Llandaff within the Church in Wales. The Church in Wales is a province within the Anglican Communion and, as such, exists to advance the Christian religion through worldwide mission. The object of the Parochial Church Council is to ensure that the Life and Work of the Church within the Parish helps to fulfil that mission, both locally and more widely.

The PCC is not a body corporate. Its composition, procedure and powers are regulated by the Constitution of the Church in Wales, as amended from time to time by its Governing Body, set up under Section 13 (1) of the Welsh Church Act 1914. Elections are held at an Annual Vestry Meeting, which must take place on or before 30th April. All persons whose names are entered on the Electoral Roll are entitled to vote and stand for election. Before assuming office, every

member of the Council must sign a declaration that he or she will be bound by the Constitution.

The Representative Body of the Church in Wales holds the land and property of the Church in Wales including All Saints, St Baruc's, St. Cadoc's St. Mary's, St Paul's & Merthyr Dyfan Church building's, its contents and the Churchyard. The Representative Body is an Exempt Charity and was set up under Section 13 (2) of the Welsh Church Act 1914. It acts on behalf of the Province in paying the stipends of full time clergy; and administrators of the Church in Wales scheme of Covenanted giving and recovers tax on behalf of parishes.

The PCC is responsible *inter alia* for promoting the mission of the Church, the parochial budget and all expenditure there under, the care and maintenance of the Church fabric and all of the Churchyard, and for action on any other matter referred to it in accordance with the Constitution. The Council is also the normal channel of communication between the parishioners and the Bishop of the Diocese.

Membership.

During the year the following persons served as members of the Parochial Church Council:

Ex Officio

<u>Incumbent:</u>	The Reverend Benjamin Andrews (until 31.07.20)
Team Vicar	The Reverend Robert Parrish
Team Vicar	The Reverend Kevin Lake (retired 31.07.20)
Assistant Priest	The Reverend Christopher Seaton

Lay Reader	Mr Peter Atkins
Honorary Treasurer	Mr Martin Evans
Honorary Secretary	Ms Rachael Jones (resigned August 2020)/ Mrs Mary Morris
Rector's Warden	Mrs Ellen Willis (resigned November 2020)/ Mr David Ball

Elected members

People's Warden : Mr Chris Chaulk
Mr Gerry Bushen, Mrs Shirley Powell, Mrs Ann Brock, Mrs Wendy Cooke, Mrs Josie Davies, Mrs Kay Charles, Mrs Rowena Hughes, Mrs Cath George, Mrs Caroline Dodd, Mrs Caroline Turner, Mr Dave Ball, Mr Paul Donovan, Mrs Catherine Pease, Mr Keith Williams

Minutes of **The Rectorial Benefice of Barry Annual Vestry Meeting**

Due to the Coronavirus pandemic the Annual Vestry Meeting did not take place and those who were elected to the PCC at the Annual Vestry Meeting in 2019 were asked to continue.

The PCC therefore consisted of:

Wardens

Ellen Willis, Benefice Warden—resigned in November, 2020, replaced by Mr David Ball
Chris Chaulk, People's Warden

Sub Wardens

Wendy Cook, Merthyr Dyfan & Josie Davies, Merthyr Dyfan
Chris Chaulk, All Saints & David Ball, All Saints
Shirley Powell, St Cadocs & Kay Charles, St Cadocs
Kath George, St Mary's & Gerry Bushen, St Marys