

Charity Registration Number 114391

**QUEENSBERRY BAPTIST CHURCH
UNAUDITED FINANCIAL STATEMENTS
YEAR ENDING 28 FEBRUARY 2025**

CONTENTS

Reference and Administrative Information

Trustees Annual Report

Independent Examiner's Report

Statement of Financial Activities

Balance Sheet

Fund Movements

Analysis of Income and Expenditure

REFERENCE AND ADMINISTRATIVE INFORMATION

Government Document Charity	Constitution
Registration Number	1134391
Registered Office	Queensberry Baptist Church Queensberry Street Old Basford Nottingham NG6 0DG
Operating Name	QBC
Trustees	Rev. Claire Roberts Jonathan Kearney Nsipa Siwale Sally Lees Jane Graham Russell Lees Kirsty Gledhill
Bankers	Yorkshire Bank
Solicitors	Ellis-Fermor & Negus 2 Devonshire Avenue Beeston Nottingham NG9 1BS
Independent Examiner	Mr Brian Jones – Chartered Accountant

Trustees Annual Report 2025

The Trustees have pleasure in presenting their report and the financial statements of the Charity for the year ending 28 February 2025.

Structure, Governance and Management

The Charity is governed by a Board of Trustees. New Trustees are appointed at the Annual General Meeting and approved by the members of the Church.

The Board of Trustees meet regularly to discuss and plan the activities of the Church.

The Board of Trustees are responsible for preparing the Trustees Annual Report and the Financial Statements in accordance with applicable law in England & Wales.

Queensberry Baptist Church is a member of the Baptist Union of Great Britain and holds to their Declaration of Principle.

Objectives and Activities

Queensberry Baptist Church has a Vision & Values Statement which highlights 3 main objectives:-

- Following God
- Loving each other
- Offering hope to all

Queensberry Baptist Church achieves its objectives by providing a range of services at Queensberry Baptist Church, Old Basford, Nottingham NG6 ODG.

Membership Review

Last year at the AGM we had 77 members, this year we have 71 members.

Sundays

We continue to meet together each Sunday and have looked at a range of topics including:-

- Listening to God
- The book of Amos
- That's a good story
- The gospel is ...
- 1 Corinthians
- The Lord's Prayer

We love to welcome new people to QBC and hope that those who have joined us in the last year feel really welcome here. We want to make sure this isn't just a service to attend but a community to belong to.

We've tried different things to help us to get to know each other better and build community. We ran 'Knowvember' again in November 2024 which included opportunities to learn names and centrally organise social events including shared meals, QBC community BBQ, walks, a quiz night, etc.

Discipleship

We have a few home groups that meet throughout the week. These groups spend time reading the Bible, praying, encouraging each other and just being friends.

Thursday Fellowship continues to meet each week in the lower hall. This is a great place to deepen friendships, find encouragement and support.

In January 2025, we started our three thirds Sundays where we split into smaller groups and spend time looking back, looking up and looking forward. This allows space to discuss bible passages together, listen to each other and equip us all to read the Bible and put its teachings into practice. And we celebrated a baptism in February 2025.

Ignite Review

The 3-12 yr old group has been running for 3 years now and numbers vary each week between 10-21 children attending with 8 new/retuning children since September.

6 visitors have join us for a session or two.

Since September we decided to create 3 groups within Ignite:

Sparks – Nursery-yr 2

Fuse – yrs 3-5

Blaze – yrs 6-7

This has been working really well for all groups. Having separate age groups enables the team to plan and deliver more appropriate activities based on age/stage of development.

We have also introduced the Three Thirds approach and it's working well with the children.

We have also added 4 new team members as well as joining together with the youth team.

Children at Community Meal

We have a group of children who have been attending the community meal since the beginning – approx. 11 children aged between 2 – 15 yrs. Some of the children come to our church, some do not attend church, or they may attend another church.

Some weeks we can have as many as 14 children. It's lively, busy and a little bit crazy – but so much fun and extremely rewarding. The children meet in the Community Room after school, they engage in activities – sometimes very messy activities, sometimes their parents join in too! After food we explore a story from the bible – with craft, a film, a worship song or a game. One of the favourite games is 'Bingo' and we recently introduced a 'fruit of the spirit Bingo.' It has now become known as 'The God Bingo.' affectionately named by one of the children.

There's a lovely sense of community spirit within the room, friendships are growing, and we just love it and want it to continue to grow and go wherever God leads.

Community Meal

The community Meal was started almost 2.5 years ago after discussing and praying together as a Church. God has been so good to us. In summary, it is a place where strangers can become friends and friends can become family.

We continue to welcome between 50 – 70 people each Tuesday now. Friendships and trust have grown over this time between team and the community. There are a lot of regulars, but we see new people every week as well.

We also provide emergency food parcels which those who need them can have every 3 weeks. The team are amazing and work hard to ensure all those who come feel welcome, valued and loved. Some help most weeks, some for one or 2 Tuesdays a month. Anyone is welcome to come or to help as a one off (like at Christmas or Easter) or more regularly. Please chat with us if you are interested.

Ages range from toddlers to 90+, wide variety of ethnic backgrounds, different faiths, families, people who live alone, friends, people from the local community in Basford and other areas of the city as well as some folks from Queensberry. People chat, do jigsaws, play cards, games or dominoes.

We have had visits from local Councillors, Alex Norris our local MP visited, and the Jericho Road team come every couple of weeks to connect with women they know who live locally.

Thanks to the community meal team and invited any members of the congregation to come along and see what we do or get involved.

Prayer

We recognise the importance of prayer and the Leadership have been reading a book together called 'On This Rock' which highlights churches up and down the country that have seen significant growth and new people coming to know Jesus. The one thing all the churches have in common is a commitment to prayer. Based on this principle, the Leadership team are trying to weave this into the fabric of QBC in various ways.

Wednesday prayer focus – started in July 2024 meeting on zoom.

Sunday morning – 9.45 in the vestry

Leaders meeting to pray once a month

The Lord's prayer – Teaching series

Prayer room – In the process of being refreshed

Mission Giving

We give away 15% of our income to other Charities, for the current financial year these charities are:- Baptist Union Home Mission, BMS World Mission (Pastor J in Cambodia), Tek Ura in Albania, Friends International (Susan Caddy) and Jericho Road.

Safeguarding

We are committed at QBC to ensure that everyone feels safe and our Safeguarding Trustee read out our Safeguarding Policy Statement at the AGM.

Trust Deeds

Trust Deeds for the Manse and Church are kept at Ellis-Fermor & Negus Solicitors, 2 Devonshire Avenue, Beeston Nottingham, NG9 1BS. Ben Bourne is the named Solicitor. The 2 deed filing references are; B2064 - Deeds for 154 Vernon Avenue, Basford (the Manse)
B2065 - Deeds for Queensberry Baptist Church

Finances

Our financial year runs from February to February.

Income: Total - £106,174

This represented an increase in giving of 11.7% since last year, which is fantastic!

Expenditure: Total - £109,073

Deficit of £2,899

We thank everyone who give financially to the work of the church. It is very much appreciated.

Reserves Policy

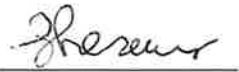

The minimum reserve for operation matter should be £30,000 in line with the reserves policy.

Fund levels are reviewed monthly and a report is submitted to the Trustees.

At 28 February 2025 the total unrestricted reserves were £100,797

The Trustees declare they have approved the Trustees report above.

Signed on behalf of the Charity's Trustees:-

Signatures	<u></u>	<u></u>
Full Name	<u>JONATHAN KEARNEY</u>	<u>KIRSTY GLEDHILL</u>
Position	<u>TRUSTEE</u>	<u>TRUSTEE</u>
Date	<u>10/11/2025</u>	<u>10/11/2025</u>



Section A

Independent Examiner's Report

Report to the trustees

Charity Name

QUEENSBERRY BAPTIST CHURCH

On accounts for the year
ended

28 FEBRUARY 2025

Charity no
(if any)

1134391

Set out on pages

1 - 6

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended DD / MM / YYYY.

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. Delete [] if not applicable.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Date:

25.4.25

Name:

B. W. JONES

Relevant professional
qualification(s) or body

CHARTERED ACCOUNTANT

(if any):

--

Address:

59 PARKSIDE
WOLLATON
NOTTINGHAM NG8 2NQ

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

--

Statement of Financial Activities

	Unrestricted Funds	Designated Funds	Restricted Funds	Endowment Funds	Total Funds 2025	Total Funds 2024
Income						
Donations & Legacies	91,670		1,693		93,363	84,615
Investments	2,610				2,610	980
Other Income	10,201				10,201	23,663
Total Income	104,481	0	1,693	0	106,174	109,258
Expenditure						
Charitable Activities	107,597		1,476		109,073	105,617
Other Expenditure						
Total Expenditure	107,597	0	1,476	0	109,073	105,617
Net income / (expenditure) resources	-3,116	0	217	0	-2,899	3,641
Net movement in funds	-3,116	0	217	0	-2,899	3,641
Total funds brought forward					118,835	115,191
Total funds carried forward					115,936	118,835

Balance Sheet

		Total Funds 2025	Total Funds 2024
Assets			
Cash funds	Current Account	52,373	57,882
	Deposit Account	63,563	60,953
	Total Cash Funds	115,936	118,835
Assets retained for Charity's own use			
	Land and Buildings		
<p>Land and buildings comprise of a church building and a manse. These have been stated at their recent insurance value as the Trustees are unable to reliable estimate their current value. This insurance value may differ materially from current value</p>			
Liabilites			
	Accounts payable	0	0
	Total Liabilities	0	0
	Net Asset surplus (deficit)	115,936	118,835
Reserves			
	Excess / (deficit) to date	-2,899	3,643
	Starting balances	118,835	115,191
	Total Reserves	115,936	118,834
Represented by funds			
	Unrestricted	100,904	104,441
	Designated		
	Restricted	15,032	14393
	Endowment	0	0
	Total	115,936	118,834

Fund Movement by Type

	Opening	In	Out	Transfers	Closing
Unrestricted					
General Fund	104,339	104,481	-107,597	-423	100,800
Total	104,339	104,481	-107,597	-423	100,800
Designated					
Catering	100				100
Manse Electricity	-380			380	0
Total	-280	0	0	380	100
Endowment					
Total	0				0
Restricted					
Community Meal	460	1,693	-1,476		677
TKSG 2020	1,781				1,781
Thanks Giving 2018	5,734				5,734
Thanks Giving 2019	6,841				6,841
Youth Works Rock Group	-42			42	0
Total	14,774	1,693	-1,476	42	15,033
Total Funds	118,833	106,174	-109,073	0	115,936

Analysis of Income and Expenditure

Income					Curr Year	Prev Year
	Unrestricted	Designated	Restricted	Endowment	2025	2024
Donations & Legacies						
Offering	77,814				77,814	69,479
Legacies						4,300
Community Meal Donations			1,693		1,693	3,584
Donations to other projects	449				449	
Thanks Offering 2024	31				31	5,252
GASDS						2,000
Gift Aid	13,376				13,376	
Total	91,670	0	1,693	0	93,363	84,615
Investments						
Bank Interest	2,610				2,610	980
Total	2,610	0	0	0	2,610	980
Other Income						
Gift Aid Return	3,429				3,429	14,427
Rental Income	5,517				5,517	6,172
Grants	1,000				1,000	2,500
Cashback	4				4	5
Misc	3				3	
Refunds	248				248	559
Total	10,201	0	0	0	10,201	23,663
Total	104,481	0	1,693	0	106,174	109,258

Expenditure

Charitable Activities

	Unrestricted	Designated	Restricted	Endowment	2025	2024
Minister						
Student Loan	326				326	442
Wages	20,939				20,939	19,137
Tax	3,236				3,236	2,854
NI	1,321				1,321	1,659
Pension	6,808				6,808	5,830
Caretaker						
Wages	5,171				5,171	4,826
Tax	1,291				1,291	1,206
Childrens and Families Worker						
Wages	9,259				9,259	4,409
Tax	2,346				2,346	1,110
Pension	120				120	21
Operations Coordinator						
Wages	3,541				3,541	
Tax	124				124	

NI	50		50	
Pension	17		17	
Employer NI & Pension	68		68	
Stewardship & HR	666		666	629
Sundry Expenses	248		248	805
Catering	790		790	554
Christmas	344		344	347
Outreach	429		429	
Travel Expenses				36
Childrens Work	659		659	422
Youth Work	153		153	188
Community Meal		1,476	1,476	3,302
Missions	256		256	
Homegroups/Discipleship	176		176	22
Jericho Road	1,464		1,464	1,212
International China Concern				1,627
Tek Ura	1,549		1,549	
Gifts				110
BMS	4,004		4,004	4,056
BUGB Home Mission	4,475		4,475	4,500
Friends International	1,464		1,464	2,022
Cleaning costs	713		713	692
Office Supplies	87		87	75
Stationery	84		84	192
Church				
Gas	11,443		11,443	15,304
Gas Service			0	465
Electricity	4,944		4,944	6,109
Water	37		37	
Insurance	5,384		5,384	5,175
Phone	132		132	85
Internet	634		634	580
Maintenance	2,208		2,208	1,752
Maintenance Projects	1,825		1,825	4,471
Manse				
Water	299		299	244
Broadband	346		346	316
Council Tax	1,493		1,493	1,265
Insurance	400		400	428
Maintenance	406		406	816
Gas & Electricity	304		304	485
Sunday Services	442		442	717
Minister Expenses	588		588	444
Social Events	390		390	421
Minister Training/Conferences	760		760	469
Technical Dept	690		690	628
Training and Conferences	165		165	142
Church Suite	91		91	273

Licences/Subscriptions/website	2,384			2,384	2,386
Safeguarding	54			54	335
Misc				0	22
Total Expenditure	107,597	0	1,476	0	109,073
					105,617