THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF WESTBURY

England & Wales · Charity number 1134367

Details

Status	Registered
Legal form	Other
Registered	2010-02-17
Register	View on the Charity Commission register

Contact

Address	White Horse Team Office Churchyard Westbury BA13 3BT
Phone	01373859450
Email	office@whtministry.org.uk
Website	www.achurchnearyou.com/All-Saints-Westbury

Activities

Objects: Promoting in the ecclesiastical parish the whole mission of the Church.

Activities: The primary object of Westbury PCC is the promotion of the Gospel of our Lord Jesus Christ according to the doctrines and practices of the Church Of England. Promoting in the ecclesiastical parish the whole mission of the Church, pastoral, evangelistic social and ecumenical and ensuring all services are open to all and encouraging parishioners to take an active part in all aspects of Church life.

Classification

- **How:** Makes Grants To Organisations, Provides Buildings/facilities/open Space, Provides Services
- **What:** Religious Activities
- **Who:** The General Public/mankind

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Geography

- **Area of benefit:** UNDEFINED. IN PRACTICE, LOCAL.
- Wiltshire

Finances

Period end	Income	Expenditure	Assets	Employees
2025-12-31	£109,125	£114,522	-	-
2024-12-31	£134,248	£134,673	-	-
2023-12-31	£113,453	£115,573	-	-
2022-12-31	£108,104	£104,394	-	-
2021-12-31	£118,267	£108,368	-	-
2020-12-31	£80,874	£77,692	-	-

Trustees

Name	Role	Appointed
Andrew John Madgett		2026-05-17
Beth Thomas		2018-04-30
Brian Roger Osborne		2017-05-07
Caroline Susan Byng Dunseath		2022-05-15
David Ian Barr		2026-05-17
Jennifer Jane Wray-Bliss		2022-05-15
Judith Mary Newton		2022-05-15
Julia Barr		2026-05-17
Lily Valerie Munday		2017-05-07
Rev Rebecca Harris		2020-02-03
Ruth Gwendoline Hann		2017-05-07
Simon Lucien Thorne		2022-05-15

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THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF WESTBURY

England & Wales - Charity number 1134367

Accounts

THE ANNUAL REPORT AND ACCOUNTS OF THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF WESTBURY (Charity No. 1134367)

For the year ended 31 December 2025

Parish Church of All Saints, Westbury

Holy Saviour Church, Westbury Leigh

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF WESTBURY

TRUSTEES' REPORT

For the year ended 31 December 2025

Aims and Purposes

The Parochial Church Council (PCC) of the Ecclesiastical Parish of Westbury has the responsibility of cooperating with the clergy of the White Horse Team in promoting in the ecclesiastical parish, the whole mission of the Church, pastoral, evangelistic, social, and ecumenical.

Objectives and Activities

The primary object of the Westbury PCC is the promotion of the Gospel of our Lord Jesus Christ according to the doctrines and practices of the Church of England.

The PCC has the responsibility of cooperating with the incumbent in promoting the ecclesiastical parish and the whole mission of the Church, pastoral, evangelistic, social, and ecumenical. It also has the responsibilities for both church buildings and the Parish Hall.

In accordance with the Charity Commission's guidance on public benefit the incumbent and the PCC have ensured that all worship is open to all and encourage parishioners to take an active part in all aspects of the life of the Church.

Achievements & Performance

We seek to make Jesus know in Westbury by being a confident, joyful and prayerful community.

A highlight of 2025 was the baptism and confirmation of four adults and one young person at a special service with the Bishop of Ramsbury, the Rt Revd Andrew Rumsey at All Saints. This was held on Advent Sunday, and we were delighted to welcome over 100 people, adults and children, to our church. The candidates gave moving stories of their journey to faith. This was a Team Service and it was good to welcome representatives from all our Team churches. This was a visible sign of the ways in which we are making Jesus known in our communities. It is good to know this is having an impact and that we are drawing new people to faith and joining in Christian life and worship.

As we continue with our vision to Make Jesus Known, we are pleased to be able to offer Collective Worship on a regular basis at four of our local schools, reaching approximately 800 children twice a month. Our Open the Book Team goes in to tell and act out Bible stories, and this is very popular with the children. We also offer three Experience events to our three local Church of England schools each term, for Easter, Pentecost and Holy Communion. We invite the whole of a year group to each event each year. This is a very interactive way of sharing our core Christian beliefs with local children, and they really enjoy it. In addition, we have approximately 12 families attending our Little Lights toddler group, run as a joint venture with Westbury Area Churches Together volunteers. We also welcome several families each week to First Steps to Worship on Wednesday mornings during term-time. This event has been going for over 30 years, and some parents return bringing their grandchildren! Other activities include seasonal family fun events, at Easter, and a Light Party as an alternative to Halloween, reaching many different families. All our local schools and some preschools come into All Saints for their Christmas services, which we host, and retell the Christmas story.

We also run the Friday Night Fun Club where we welcome around 30 young people through our doors on a Friday night, offering hospitality and fun activities, working with staff from 4Youth (SouthWest) charity.

Other outreach activities

Our Christmas Tree Festival was a great success again this year, where we welcomed approximately 1,800 people through our doors over the first weekend in December, and raised about £3,000 for church funds. Many families returned for our Christingle Service on Sunday afternoon and we made a collection for the Children's Society.

Much of our ministry happens quietly and behind the scenes. We continue to take regular services in four local nursing and residential homes for the elderly and this is appreciated. Sometimes the Rector is called out to tend to those in end-of-life care and offers prayer and support. Our four Lay Pastoral Assistants visit the elderly, sick and infirm in their homes and offer Holy Communion. We invite bereaved families to return for a "Time to Remember" service in the autumn, and usually welcome around 60 people who stay on for tea, cake and chat.

Every month we offer Tea, Cake and Company to around 25-30 people on a Tuesday afternoon, many of whom are on their own and welcome the opportunity to get together. We are grateful to those who bake cakes, make teas and coffees, and offer their time and company as well as lifts to those who come along.

We have a new group formed from the local community who are working on the plans for the parish hall. The plans are being reviewed and revised so that this is a realistic and manageable project.

Team staffing

Our Team Curate, Holly Newton, finished her curacy successfully after four years. She has taken up the opportunity to do an MA in Disability and Theology and has moved to Trowbridge. We were sorry to see her go and wished her well for the future. She made a great contribution to our mission and ministry and left a legacy of a new disability and church inclusion group, which seeks to make our churches, events and activities accessible for people with different needs; as well as Little Lights; Tea, Cake and Company and the children's fun events which she set up.

Our Team Administrator, Lynne Vercoe announced her retirement and left at the end of July. We were sorry to see her go after eight years' service, and we gave her a good send-off. We recruited a new Administrator, Sharon Waggott, who started in September and she has made a great start to her time with us.

The Team Vicar vacancy was advertised as a Pioneer role with a special focus on reaching children and families. Unfortunately, we received no suitable applications, so this is being re-advertised at the time of writing and we are hopeful for some good applications in 2026.

We would like to thank everyone who contributes so much to the life, worship, mission and ministry to our parish: for our clergy, lay ministers, PCC members, office-holders and people for their dedication and service throughout the year.

Life Events in 2025

- Baptisms = 12
- Weddings = 3 plus two services of Thanksgiving for Marriage
- Funerals = 16 and two Memorial services
- Confirmations = 5

Plans for 2026

We hope to appoint a new Pioneer Team Vicar in 2026 and interviews are planned for March 2026.

We continue to work on our Mission Action Plan and look to develop our mission to our parish and our ministry in the church and community. The latest version of the Plan will be shared at our APCM in May and we invite people's comments and engagement.

We are undertaking a gifts and skills campaign in Lent; encouraging all our church members to respond to God's call to use their gifts and skills in His service. We look to grow our mission to make Jesus known so that all may flourish and grow.

We are also planning a gift day in May when we shall be inviting all church members to consider their financial contribution to our church, so that we can continue to offer lively ministry and mission to our parish, maintain our buildings and meet all our costs which go up every year. It is important that we seek to increase our contribution to the parish share which we give to the Diocese of Salisbury, so that we can continue to meet the needs of our parish.

We hope that the new parish hall group will be able to move forward with the plans for the hall, which will, in due course, mean a large fundraising appeal and applications for grant funding. We look forward to seeing the hall development result in a modern and vibrant centre for community and church life.

Financial Review

The financial position continues to be a challenge. Regular giving including gift aid is £8,366 less than in 2024. At the end of 2025 the general reserves were £10,328 in deficit and so this amount has been drawn down from the Phyllis Griffin Bequest to remove the deficit. This fund now is now reduced to just £1,686 so will no longer be available to offset any similar future deficits. We are grateful to the Diocese of Salisbury for a reduction on the Parish Share request for 2025 by £4,000 but none the less we continue to only be able to pay 60% of the total request of £67,720.

We are encouraged by more members giving through the Parish Giving Scheme which automatically collects gift aid if appropriate and reduces the administrative burden on our volunteers. None the less this remains less than required to be able both to pay our full share to the Diocese of Salisbury and maintain parish life. We have built up a small reserve in the fabric fund, but this will not be sufficient for all the needs identified, particularly with the repair needs of the roof and stonework.

Our Gift Day in May 2005 resulted in £2,810 for both the General and the Fabric fund. Additional Fundraising included the summer fair in June, tower tours in September and the Christmas Tree Festival. All these events not only helped to raise funds but also provided valuable opportunities to welcome the wider community of Westbury into our church.

Reserves Policy

It is PCC policy to try to maintain a balance on unrestricted funds which equates to at least three months unrestricted payments. This is equivalent to approximately £27,000. It is held to smooth out fluctuations in cash flow and to meet emergencies. The cash balance of approximately £25,700 held on unrestricted (including designated) funds at the year-end nearly meets this target, although the funds are largely designated for particular purposes. It is the PCC's hope to maintain this over time but are mindful of the future demands on these funds.

Volunteers

We would like to take this opportunity to thank everyone who has supported our parish during 2025. We are grateful to all those who give their time so generously to sustain the life of the parish and our community. We pray that we will continue to grow in our faith, as we seek to make Jesus known in Westbury and continue to be a loving and welcoming community to all.

Structure, Governance and Management

The Parochial Church Council is a corporate body established by the Church of England. The PCC operates under the Parochial Church Council Powers Measure. The PCC is registered with the Charity Commission

The method of appointing the PCC members is set out in the Church Representation Rules. Clergy, Churchwardens, and elected representatives on the Deanery Synod are ex-officio members and up to nine members are elected at the Annual Parochial Church Meeting. All Church attendees are encouraged to register on the Electoral Roll and stand for election to the PCC.

Administrative information

The Parochial Church Council for the Ecclesiastical Parish of Westbury (PCC) is a registered charity, number 1134367.
The principal office of the charity is The White Horse Team Office, Churchyard, Westbury, BA13 3BT.

The registered Trustees at the time of this report are:

Team Rector	The Rev'd Rebecca Harris	
Team Vicar	VACANT	
Churchwarden	Ruth Hann	
Deanery Synod Reps	Elisabeth Thomas Simon Thorne	
Elected Members	Caroline Dunseath Judith Newton Jenny Wray-Bliss	Lily Munday Brian Osborne
Ex- officio	Ashley Jones LLM	

The Parish Church is located off the Market Place in Westbury and is dedicated to All Saints'. There is a chapel of ease at Westbury Leigh which is dedicated to the Holy Saviour. The Parish is part of the White Horse Team Ministry in the Heytesbury Deanery in the Diocese of Salisbury within the Church of England.

There are two Church Schools in Westbury and our Foundation Governors are:

Westbury Junior School:	The Rev'd Rebecca Harris
Westbury Leigh Junior School:	Anthony Williams

At the end of 2025 there were 85 members on the electoral roll.

Approved by

Rev'd Rebecca Harris (Team Rector)
Date

INDEPENDENT EXAMINERS REPORT TO THE TRUSTEES OF
THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF WESTBURY
(Charity number 1134367)

For the year ended 31 December 2025

I report to the trustees on my examination of the accounts of the above charity for the year ended 31 December 2025 which are set out on pages 5 to 8.

Responsibilities and basis of report

As the charity trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Charities Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

James Gare FCA DChA
2 Henford Close
Warminster
Wiltshire
BA12 9RA

Date

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF WESTBURY

RECEIPTS AND PAYMENTS ACCOUNTS

For the year ended 31 December 2025

Section A Receipts and payments and movements in investments

	General funds to the nearest £	Designated funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts						
Fundraising	6,029	-	80	-	6,109	5,416
Grants	-	11,500	-	-	11,500	26,560
Church hall lettings	-	2,736	-	-	2,736	5,156
Fees from occasional services	-	-	9,332	-	9,332	9,079
Dividends and interest	5,145	295	994	-	6,434	5,745
Gift Aid donations	20,172	-	-	-	20,172	25,227
Other donations	33,186	20	8,082	-	41,287	37,188
Legacy donations	1,000	-	5,000	-	6,000	-
Gift aid reclaimed	425	-	-	-	425	6,499
Other income	4,306	623	200	-	5,130	13,378
Total receipts	70,263	15,174	23,688	-	109,125	134,248
A3 Payments						
Parish Share	41,158	-	-	-	41,158	41,158
Worship	7,968	-	3,030	-	10,998	8,642
Fundraising	583	-	-	-	583	2,251
Administration	3,031	12,206	439	-	15,676	14,028
Premises	17,116	23,554	1,800	-	42,470	44,697
Major Capital Works	-	-	-	-	-	19,998
Other costs	1,084	-	2,553	-	3,637	3,899
Total payments	70,940	35,760	7,822	-	114,522	134,673
Net of receipts/(payments)	(677)	(20,586)	15,866	-	(5,397)	(425)
A4 Investment gains						
Unrealised (losses) / gains on CBF	-	-	(712)	(7,662)	(8,374)	7,248
Sub total	-	-	(712)	(7,662)	(8,374)	7,248
Net of receipts / (payments) and investment gains	(677)	(20,586)	15,154	(7,662)	(13,771)	6,823
A5 Transfers between funds	2,132	1,876	(4,008)	-	-	-
A6 Monetary funds last year end	(1,455)	44,477	99,423	191,682	334,127	327,303
Monetary funds this year end	-	25,767	110,569	184,020	320,356	334,127

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF WESTBURY

RECEIPTS AND PAYMENTS ACCOUNTS

For the year ended 31 December 2025

Section B Statement of assets and liabilities at the end of the period

Categories	Details	General funds to nearest £	Designated funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds and funds held in the CBF Church of England Investment Fund	Lloyds TSB	-	25,767	44,627	-
	Bell ringers Account	-	-	5,702	-
	CBF Church of England Investments	-	-	60,240	184,020
	Total cash funds (agree balances with receipts and payments account(s))	-	25,767	110,569	184,020
		OK	OK	OK	OK

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B2 Assets retained for the charity's own use		General	-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B3 Liabilities		General	-	-

Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval
		Rev'd Rebecca Harris (Team Rector)	
		Ruth Hann (Churchwarden)	

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF WESTBURY

RECEIPTS AND PAYMENTS ACCOUNTS

For the year ended 31 December 2025

Section C Statement of funds at the end of the period

	Brought Forward to nearest £	Income to nearest £	Expenditure to nearest £	Transfers to nearest £	Gains on Investments to nearest £	Carried Forward to nearest £
C1 Unrestricted general funds						
General fund	(1,455)	70,263	(70,940)	2,132	-	-
Sub total	(1,455)	70,263	(70,940)	2,132	-	-
		-	-	-		
C2 Unrestricted designated funds						
Discretionary Fund	5,074	295	-	-	-	5,369
Rectory Fund	1,431	-	-	-	-	1,431
Office	-	4,123	(16,327)	12,204	-	-
Phyllis Griffin Bequest	12,014	-	-	(10,328)	-	1,686
Parish Hall	11,427	2,736	(9,196)	-	-	4,967
Youth Club	14,531	8,020	(10,237)	-	-	12,314
Sub total	44,477	15,174	(35,760)	1,876	-	25,767
	-	-	-	-	-	-
C3 Restricted funds						
A-S Fabric	18,216	7,376	-	-	-	25,592
A-S Organ	7,903	6,323	(1,800)	-	-	12,426
A-S Music	1,058	-	-	-	-	1,058
Bells Revenue	5,762	-	(59)	-	-	5,703
Children's Mission	269	63	(99)	-	-	233
Curacy	-	394	(340)	-	-	54
Fees	-	9,532	(5,524)	(4,008)	-	-
Hall Redevelpoment	981	-		-	-	981
H-S Fabric	3,218	-	-	-	-	3,218
St Aldham Grant	1,069	-	-	-	-	1,069
Tin Hut Deposit	60,947	-	-	-	(712)	60,235
Sub total	99,423	23,688	(7,822)	(4,008)	(712)	110,569
	-	-	-	-	-	-
C4 Endowment funds						
AS Church Repair Fund	10,366	-	-	-	- 414	9,952
H-S Endowment	6,636	-	-	-	- 265	6,371
Holy Saviour church repair fund	11,249	-	-	-	- 450	10,799
Knight Endowment	7,532	-	-	-	- 301	7,231
Mabel Smith Endowment	145,281	-	-	-	- 5,808	139,473
Stafford Brown CCLA	10,618	-	-	-	- 424	10,194
Sub total	191,682	-	-	-	- 7,662	184,020
	-				-	-
Totals	334,127	109,125	(114,522)	-	(8,374)	320,356

Section D Notes to the accounts

D1 Basis of accounts preparation

Although the accounts are prepared on a receipts and payments method, the unrealised gain on the funds held in the CBF Church of England Investment Fund have also been included to provide a fuller understanding of the Charity's monetary assets.

D2 Endowments

All Saints' Church Repair Fund incorporates: Cox bequest, Cutler/ Francis bequest, Massey Lopes bequest, Timsbury bequest.

Holy Saviour Church repair fund incorporates: Henry Butcher bequest, W/L Church Repair fund

Stafford Brown Endowment incorporates Gibbs bequest.

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF WESTBURY

England & Wales - Charity number 1134367

Accounts

THE ANNUAL REPORT AND ACCOUNTS OF THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF WESTBURY (Charity No. 1134367)

For the year ended 31 December 2024

Parish Church of All Saints, Westbury

Holy Saviour Church, Westbury Leigh

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF WESTBURY

TRUSTEES' REPORT

For the year ended 31 December 2024

Aims and Purposes

The Parochial Church Council (PCC) of the Ecclesiastical Parish of Westbury has the responsibility of cooperating with the clergy of the White Horse Team in promoting in the ecclesiastical parish, the whole mission of the Church, pastoral, evangelistic, social, and ecumenical.

Objectives and Activities

The primary object of the Westbury PCC is the promotion of the Gospel of our Lord Jesus Christ according to the doctrines and practices of the Church of England.

The PCC has the responsibility of cooperating with the incumbent in promoting the ecclesiastical parish and the whole mission of the Church, pastoral, evangelistic, social, and ecumenical. It also has the responsibilities for both church buildings and the Parish Hall.

In accordance with the Charity Commission's guidance on public benefit the incumbent and the PCC have ensured that all worship is open to all and encourage parishioners to take an active part in all aspects of the life of the Church.

Achievements & Performance

Our curate, Revd Holly Newton, returned to ministry in January 2024 on a part-time non-stipendiary basis. She has returned with a reduced timetable due to her long-term health condition from which she has not recovered but is living with. Part of her return has meant working on a research project on disability and inclusion in the church. This is something which she has been able to work on at home. She conducted a survey amongst our people into their health conditions and ability to access our worship and other events. By the end of the year, she had produced enough material from her research to offer a day in 2025 to all those who were interested as well as a proposal to form a disability group to take actions forward and conduct a disability audit of our buildings and activities. This work is ongoing.

We appointed a new Director of Music, Ian McManus, who joined us in September. He has been working with the choir and we have noticed an improvement in the choral singing since he started. We had a wonderful carol service in December with great contributions from the choir and the organ, which was very encouraging.

We had a successful Gift Day in May which was partly to appeal for funding towards the replacement of the lead on the section of All Saints' Church roof; and partly for general funds and to remind people of the importance of generous giving to our church as part of our Christian stewardship and discipleship. We also invited newcomers and regulars to be part of our Parish Giving Scheme (PGS). We extended the appeal to our local community through the local newspaper and we were pleased with the result. We had some generous gifts and a small increase in people on the PGS.

We were able to replace the lead stolen off the roof in the autumn. It was replaced with an alternative material of terne-coated steel. We also upgraded the roof alarm system. This was paid for by generous donations from church members and the local community and the releasing of the final monies from the historic endowment given by the Duke of Marlborough in the 17th century. We are grateful to the Walter Guiness Trust, Wiltshire Historic Churches Trust and the Listed Places of Worship Scheme for supporting this work.

Our Team Vicar, Revd Caroline Husband, announced her departure from the White Horse Team in the summer and she left in October for a new ministry in the Diocese of Truro. We were pleased that the Bishop of Salisbury was able to come and preach and preside at a special Team service at Holy Trinity, Dilton Marsh on Caroline's penultimate Sunday. This was part of Holy Trinity's 180th anniversary celebration. There was a good turn-out and a memorable service.

We then went into vacancy for this role and this is continuing into 2025. The Team Rector and Ministry Team are covering services at Dilton Marsh parish and we are doing some more things together as the White Horse Team.

We are continuing to work on our Mission Action Plan. We adjusted our vision statement in line with the Diocesan statement to read: As we seek to make Jesus known, Westbury parish is a confident, joyful and prayerful community. We review our mission action plan regularly and feel we are making progress. The vacancy is giving us an opportunity to review some of what we are doing and we are growing together as a Team. We are looking forward to making a new appointment in 2025.

We were encouraged by all those who came through our doors during December for Christmas services and events. Our Christmas Tree Festival was a great success again despite changes in dates and the cancellation of the Westbury Christmas lights switch-on by the Town Council due to bad weather. This year, for the first time, all our local schools came to All Saints' for their Christmas services. The Town Carol service was well attended as was the family carol service at Holy Saviour with the local community of Westbury Leigh.

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF WESTBURY

TRUSTEES' REPORT

For the year ended 31 December 2024

We continue to rely heavily on the support of all our church members and local community. Many people give of their time and gifts willingly in a huge variety of ways. Our retired clergy, LPAs and Licensed Lay Ministers are a great support, as well as all on the PCC. We are pleased to be able to serve our local community through our work in our local schools with Collective Worship, Open the Book, Experience events and governorship. We also offer pastoral care and services at four local nursing and residential homes for the elderly.

Attendance

The worshipping community (those who worship with us at least once a month across our parish) at Westbury All Saints' and Holy Saviour in 2024 was 90.

Sundays at All Saints':
Monthly Said Communion (10), Parish Communion (30), All Age Worship (30)

Mid-week at All Saints':
Holy Communion (10)

Cafe Church
Monthly service held at Westbury CofE Junior School (10)

Sundays at Holy Saviour:
Communion two or three times per month plus baptisms when required. (12)

We offer life events to our parishioners and during 2024 conducted:

- 18 Baptisms
- 2 Weddings
- 32 Funerals

The Mother's Union branch continues to meet monthly.

Plans for 2024

Our priority is to appoint a new Team Vicar to support our mission and ministry across the Team. We also seek to grow our mission and ministry across the parish through working on aspects of our mission action plan.

Financial Review

The PCC continue to work hard to encourage financial support for the life and ministry of All Saints'. This included holding a Gift Day in May to encourage increased levels of regular giving and one off gifts. Many people supported our 'Raise the Roof' Campaign resulting in gifts of £4,500 to fund the repair of the South Vestry roof after the lead theft in 2023. Giving using 'Parish Giving' has increased from £7,602 in 2023 to £16,241 in 2024. This helps to improve the efficiency of payments and processing of Gift Aid transactions. Overall giving increased from £45,298 to £52,590. Income from fundraising events was down overall by £1,012. This was partially due to the cancellation of the usual summer fair due to lack of volunteers. Overall income in 2024 on the General Fund was up by £1,968 on the previous year and expenditure increased by £376.

Our largest expenditure is the Parish Share which increased from £63,515 to £68,596 in 2024. We continue to be unable to raise sufficient funds to pay the full amount and in 2024 paid 60% (£41,158). This means that at the end of 2024 we owe the Diocese of Salisbury £97,055. The Parish Share and insurance at £10,070 together account for 70% of our expenditure.

We are grateful to those who give generously of both their gifts of time and money to support the ministry of the parish. Westbury like many other parishes is concerned about the abilities of the church to fund both the costs of day to day ministry and the increasing financial liability of maintaining a Grade I listed building and the Parish Hall in the long term.

Reserves policy

It is PCC policy to try to maintain a balance on unrestricted funds which equates to at least three months unrestricted payments. This is equivalent to approximately £20,000. It is held to smooth out fluctuations in cash flow and to meet emergencies. The cash balance of approximately £44,400 held on unrestricted (including designated) funds at the year-end was comfortably above this target, although the funds are largely designated for particular purposes. It is the PCC's hope to maintain this over time but are mindful of the future demands on these funds.

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF WESTBURY

TRUSTEES' REPORT

For the year ended 31 December 2024

Volunteers

We would like to take this opportunity to thank everyone who has supported our parish during 2024. It has been a challenging time in all sorts of ways, and we have been tested in our faith, but it has been wonderful to see people rallying round, being prepared to make changes, and respond to the opportunities presented to us. We pray that we will continue to grow in our faith, as we seek to reach out to our local communities with the good news of Christ, and continue to be a loving and welcoming community to all.

Structure, Governance & Management

The Parochial Church Council is a corporate body established by the Church of England. The PCC operates under the Parochial Church Council Powers Measure. The PCC is registered with the Charity Commission.

The method of appointing the PCC members is set out in the Church Representation Rules. Clergy, Churchwardens, and elected representatives on the Deanery Synod are ex-officio members and up to twelve members are elected at the Annual Parochial Church Meeting. All Church attendees are encouraged to register on the Electoral Roll and stand for election to the PCC.

Administrative information

The Parochial Church Council for the Ecclesiastical Parish of Westbury (PCC) is a registered charity, number 1134367.
The principal office of the charity is The White Horse Team Office, Churchyard, Westbury, BA13 3BT.

The registered Trustees at the time of this report are:

Team Rector	The Rev'd Rebecca Harris	
Team Vicar	The Rev'd Caroline Husband (resigned October 2024)	
Team Curate	The Rev'd Holly Newton	
Churchwarden	Ruth Hann	
Deanery Synod Reps	Elisabeth Thomas Simon Thorne	
Elected Members	Caroline Dunseath Debbie McEntee Judith Newton	Jenny Wray-Bliss Lily Munday Brian Osborne
Ex- officio	Ashley Jones LLM	

The Parish Church is located off the Market Place in Westbury and is dedicated to All Saints'. There is a chapel of ease at Westbury Leigh which is dedicated to the Holy Saviour. The Parish is part of the White Horse Team Ministry in the Heytesbury Deanery in the Diocese of Salisbury within the Church of England.

There are two Church Schools in Westbury and our Foundation Governors are:

Westbury Junior School:	The Rev'd Rebecca Harris Naomi Styles (January 2024)
Westbury Leigh Junior School:	The Rev'd Caroline Husband (resigned October 2024) Anthony Williams (Appointed September 2024)

At the end of 2024 there were 120 members on the electoral roll.

INDEPENDENT EXAMINERS REPORT TO THE TRUSTEES OF
THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF WESTBURY
(Charity number 1134367)

For the year ended 31 December 2024

I report to the trustees on my examination of the accounts of the above charity for the year ended 31 December 2024 which are set out on pages 5 to 8.

Responsibilities and basis of report

As the charity trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Charities Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

James Gare FCA DChA
2 Henford Close
Warminster
Wiltshire
BA12 9RA

Date

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF WESTBURY

RECEIPTS AND PAYMENTS ACCOUNTS

For the year ended 31 December 2024

Section A Receipts and payments and movements in investments

	General funds to the nearest £	Designated funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts						
Fundraising	5,416	-	-	-	5,416	6,729
Grants	-	20,560	6,000	-	26,560	11,598
Church hall lettings	-	5,156	-	-	5,156	10,848
Fees from occasional services	-	-	9,079	-	9,079	8,928
Dividends and interest	3,943	831	971	-	5,745	5,122
Gift Aid donations	25,227	-	-	-	25,227	29,542
Other donations	27,842	320	9,027	-	37,188	16,639
Legacy donations	-	-	-	-	-	250
Gift aid reclaimed	6,499	-	-	-	6,499	14,547
Other income	5,107	1,021	7,250	-	13,378	9,250
Total receipts	74,034	27,888	32,327	-	134,248	113,453
A3 Payments						
Parish Share	41,158	-	-	-	41,158	38,109
Worship	4,971	-	3,671	-	8,642	6,933
Fundraising	2,235	-	16	-	2,251	2,450
Administration	3,319	10,025	684	-	14,028	13,808
Premises	20,333	23,706	197	-	44,697	51,626
Major Capital Works	-	-	19,998	-	19,998	-
Other costs	324	-	4,036	-	3,899	2,647
Total payments	72,340	33,731	28,602	-	134,673	104,394
Net of receipts/(payments)	1,694	(5,843)	3,725	-	(425)	(2,120)
A4 Investment gains						
Unrealised (losses) / gains on CBF	-	-	2,961	4,287	7,248	23,871
Sub total	-	-	2,961	4,287	7,248	23,871
Net of receipts / (payments) and investment gains	1,694	(5,843)	6,686	4,287	6,823	21,751
A5 Transfers between funds	(6,867)	8,532	(1,665)	-	-	-
A6 Monetary funds last year end	3,718	41,788	94,402	187,395	327,303	305,552
Monetary funds this year end	(1,455)	44,477	99,423	191,682	334,127	327,303

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF WESTBURY

RECEIPTS AND PAYMENTS ACCOUNTS

For the year ended 31 December 2024

Section B Statement of assets and liabilities at the end of the period

Categories	Details	General funds to nearest £	Designated funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds and funds held in the CBF Church of England Investment Fund	Lloyds TSB	(1,455)	44,477	32,710	-
	Bell ringers Account	-	-	5,762	-
	CBF Church of England Investments	-	-	60,951	191,682
	Total cash funds (agree balances with receipts and payments account(s))	(1,455)	44,477	99,423	191,682
		OK	OK	OK	OK

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B2 Assets retained for the charity's own use		General	-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B3 Liabilities		General	-	-

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	Rev'd Rebecca Harris (Team Rector)	
	Ruth Hann (Churchwarden)	

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF WESTBURY

RECEIPTS AND PAYMENTS ACCOUNTS

For the year ended 31 December 2024

Section C Statement of funds at the end of the period

	Brought Forward to nearest £	Income to nearest £	Expenditure to nearest £	Transfers to nearest £	Gains on Investments to nearest £	Carried Forward to nearest £
C1 Unrestricted general funds						
General fund	3,718	74,034	(72,340)	(6,867)	-	(1,455)
Sub total	3,718	74,034	(72,340)	(6,867)	-	(1,455)
		-	-	-		
C2 Unrestricted designated funds						
100 Club	-	-	-	-	-	-
Discretionary Fund	4,786	288	-	-	-	5,074
Rectory Fund	1,431	-	-	-	-	1,431
Office	-	4,321	(12,853)	8,532	-	-
Phyllis Griffin Bequest	12,014	-	-	-	-	12,014
Parish Hall	16,775	5,699	(11,047)	-	-	11,427
Special Gift	-	-	-	-	-	-
Windows book	-	-	-	-	-	-
Youth Club	6,782	17,580	(9,831)	-	-	14,531
Sub total	41,788	27,888	(33,731)	8,532	-	44,477
	-	-	-	-	-	-
C3 Restricted funds						
100 Club	-			-		-
A-S Choir	-	-	-	-	-	-
A-S Fabric	3,519	22,780	(19,998)	11,915	-	18,216
A-S Flower	-	-	-	-	-	-
A-S Garden	-	-	-	-	-	-
A-S Organ	7,903	-	-	-	-	7,903
A-S Organ & Choir	678	450	(70)	-	-	1,058
A-S Reordering	-	-	-	-	-	-
Bells Revenue	7,148	-	(1,238)	(148)	-	5,762
Children's Mission	406	83	(220)	-	-	269
Curacy	-	385	(508)	123	-	-
Fees	-	8,629	(6,568)	(2,061)	-	-
Hall Redeveloment	981	-		-	-	981
H-S Fabric	3,218	-	-	-	-	3,218
H-S Flower	-	-	-	-	-	-
St Aldham Grant	1,069	-	-	-	-	1,069
Marlborough fund	11,494	-	-	(11,494)	-	-
Tin Hut Deposit	57,986	-	-	-	2,961	60,947
Sub total	94,402	32,327	(28,602)	(1,665)	2,961	99,423
	-	-	-	-	-	-
C4 Endowment funds						
AS Church Repair Fund	10,134	-	-	-	232	10,366
H-S Endowment	6,488	-	-	-	148	6,636
Holy Saviour church repair fund	10,997	-	-	-	252	11,249
Knight Endowment	7,364	-	-	-	168	7,532
Mabel Smith Endowment	142,031	-	-	-	3,250	145,281
Stafford Brown CCLA	10,381	-	-	-	237	10,618
Sub total	187,395	-	-	-	4,287	191,682
	-				-	-
Totals	327,303	134,249	(134,673)	-	7,248	334,127

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF WESTBURY

RECEIPTS AND PAYMENTS ACCOUNTS

For the year ended 31 December 2024

Section D Notes to the accounts

D1 Basis of accounts preperation

Although the accounts are prepared on a receipts and payments method, the unrealised gain on the funds held in the CBF Church of England Investment Fund have also been included to provide a fuller understanding of the Charity's monetary assets.

D2 Endowments

All Saints' Church Repair Fund incorporates: Cox bequest, Cutler/ Francis bequest, Massey Lopes bequest, Timsbury bequest.

Holy Saviour Church repair fund incorporates: Henry Butcher bequest, W/L Church Repair fund

Stafford Brown Endowment incorporates Gibbs bequest.

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF WESTBURY

England & Wales - Charity number 1134367

Accounts

THE ANNUAL REPORT AND ACCOUNTS OF THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF WESTBURY (Charity No. 1134367)

For the year ended 31 December 2023

Parish Church of All Saints, Westbury

Holy Saviour Church, Westbury Leigh

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF WESTBURY

TRUSTEES' REPORT

For the year ended 31 December 2023

Aims and Purposes

The Parochial Church Council (PCC) of the Ecclesiastical Parish of Westbury has the responsibility of cooperating with the clergy of the White Horse Team in promoting in the ecclesiastical parish, the whole mission of the Church, pastoral, evangelistic, social, and ecumenical.

Objectives and Activities

The primary object of the Westbury PCC is the promotion of the Gospel of our Lord Jesus Christ according to the doctrines and practices of the Church of England.

The PCC has the responsibility of cooperating with the incumbent in promoting the ecclesiastical parish and the whole mission of the Church, pastoral, evangelistic, social, and ecumenical. It also has the responsibilities for both church buildings and the Parish Hall.

In accordance with the Charity Commission's guidance on public benefit the incumbent and the PCC have ensured that all worship is open to all and encourage parishioners to take an active part in all aspects of the life of the Church.

Achievements & Performance

The PCC would like to thank everyone for their support over the year ending 2023, which had its joys as well as challenges. Starting with the latter, we were sorry that our Team Curate, Holly Newton, had to take several months of sick leave between March – December. We had to adjust to Holly not being around, delegate some of her ministry and of course she needed pastoral and spiritual care herself. At the end of the year, plans were put in place for Holly to return in a part-time non-stipendiary capacity, as a "House for Duty" priest. All this was agreed with the Bishop, Archdeacon, and Diocesan Director of Ordinands. Holly was keen to be able to finish her curacy and be able to offer herself for ministry roles in the future.

In 2023, Rob Danter, Organist at All Saints resigned for personal reasons. We are pleased that members of our churches with musical gifts have been able to step in and support the musical life of our churches.. A small group drew up a profile for a new Director of Music/Organist for All Saints, with a particular focus on using music as a tool for mission. We are pleased that a new Director of Music will be starting in September 2024

In the summer, we had a theft of lead from the roof of the south vestry at All Saints'. This resulted in damage due to water ingress. As a result we were unable to open the church to the public outside church services or events for the rest of 2023. Having successfully applied for a faculty from the DAC we hope to have the funds to replace the lead with terne-coated steel soon.

We are pleased to have completed our Mission Action Plan with the PCC during 2023 and are making good progress.

We have been very encouraged by the support of church members: of those who give so much of themselves, their time, their commitment and their gifts. It has also been encouraging to welcome so many people through our doors for special and important church events, including our Tractor Fest, Christmas Tree Festival, baptisms and funerals during the year, and not least our Christmas services which attracted more people this year since the Covid 19 pandemic. It is a sign that God is at work in our community and that All Saints and Holy Saviour play a special part in the life of our local communities which we want to foster and encourage, with the help of God.

Attendance

Average numbers for our services are given below:

Sundays at All Saints':
Monthly Said Communion (15), Parish Communion (42)

Mid-week at All Saints':
Holy Communion (12)

Sundays at Holy Saviour:
Communion two or three times per month plus baptisms when required. (13)

In addition to our regular pattern of worship there have been 10 Baptisms, 2 weddings and 20 funerals conducted in our churches

The Mother's Union branch continues to meet monthly.

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF WESTBURY

TRUSTEES' REPORT

For the year ended 31 December 2023

Plans for 2024

Following our work with the Flex programme in 2022, we continued to develop our Mission Action Plan during 2023. These plans continue to evolve, and at the time of writing we are reviewing our plans in the light of the new Diocesan vision and strategy document which was published during 2023.

Financial Review

We finished the year with a small shortfall before unrealised gains on our investments. Our regular giving has reduced by around £6,000 from the previous year. This is a matter of concern as the burden of supporting the ministry and church building falls on a smaller number of people. We have seen a substantial rise in our electricity and gas costs. Regretfully this means that we have been unable to pay our full share to the Diocese of Salisbury. This will undoubtedly have long term consequences for the provision of full time ministry in the parishes of both Westbury and Dilton Marsh.

Fundraising activity is hindered by a reduced number of volunteers which limits the how many events they can support with their time within the year. The annual Tractor Fest and Christmas Tree Festival continue to be our main fundraising events as well as providing a valuable link to our community.

In an effort to improve the efficiency of our donations we are encouraging members to join the Parish Giving Scheme. In 2023 the PCC reviewed the restricted and designated funds with a view to freeing up reserves to fund day to day expenses and the cost of the replacement of the south vestry roof. More work on this needs to take place in the years ahead.

We are grateful to those who give generously of both their gifts of time and money to support the ministry of the parish. Westbury like many other parishes is concerned about the abilities of the church to fund both the costs of day to day ministry and the increasing financial liability of maintaining a Grade I listed building and the Parish Hall in the long term.

Reserves policy

It is PCC policy to try to maintain a balance on unrestricted funds which equates to at least three months unrestricted payments. This is equivalent to approximately £20,000. It is held to smooth out fluctuations in cash flow and to meet emergencies. The cash balance of approximately £36,000 held on unrestricted (including designated) funds at the year-end was comfortably above this target, although the funds are largely designated for particular purposes. It is the PCC's hope to maintain this over time but are mindful of the reduction in such funds during the year.

Volunteers

We would like to take this opportunity to thank everyone who has supported our parish during 2023. It has been a challenging time in all sorts of ways, and we have been tested in our faith, but it has been wonderful to see people rallying round, being prepared to make changes, and respond to the opportunities presented to us. We pray that we will continue to grow in our faith, as we seek to reach out to our local communities with the good news of Christ, and continue to be a loving and welcoming community to all.

Structure, Governance & Management

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THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF WESTBURY

TRUSTEES' REPORT

For the year ended 31 December 2023

Administrative information

The Parochial Church Council for the Ecclesiastical Parish of Westbury (PCC) is a registered charity, number 1134367.
The principal office of the charity is The White Horse Team Office, Churchyard, Westbury, BA13 3BT.

The registered Trustees at the time of this report are:

Team Rector	The Rev'd Rebecca Harris	
Team Vicar	The Rev'd Caroline Husband	
Team Curate	The Rev'd Holly Newton	
Churchwarden	Ruth Hann	
Deanery Synod Reps	Elisabeth Thomas Simon Thorne	
Elected Members	Caroline Dunseath Lily Munday Brian Osborne Sharon Jones	Debbie McEntee Judith Newton Jenny Wray-Bliss
Ex- officio	Ashley Jones LLM	

The Parish Church is located off the Market Place in Westbury and is dedicated to All Saints'. There is a chapel of ease at Westbury Leigh which is dedicated to the Holy Saviour. The Parish is part of the White Horse Team Ministry in the Heytesbury Deanery in the Diocese of Salisbury within the Church of England.

There are two Church Schools in Westbury and our Foundation Governors are:

Westbury Junior School:	Brian Osborne, who became a co-opted Governor at the end of 2023 Ian Cunningham – resigned July 2023 The Rev'd Rebecca Harris
Westbury Leigh Junior School:	The Rev'd Caroline Husband

At the end of 2023 there were 120 members on the electroal roll.

INDEPENDENT EXAMINERS REPORT TO THE TRUSTEES OF
THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF WESTBURY
(Charity number 1134367)

For the year ended 31 December 2023

I report to the trustees on my examination of the accounts of the above charity for the year ended 31 December 2023.

Responsibilities and basis of report

As the charity trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 (“the Act”).

I report in respect of my examination of the Trust’s accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Charities Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

James Gare FCA DChA
2 Henford Close
Warminster
Wiltshire
BA12 9RA

Date

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF WESTBURY

RECEIPTS AND PAYMENTS ACCOUNTS

For the year ended 31 December 2023

Section A Receipts and payments and movements in investments

	General funds to the nearest £	Designated funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts						
Fundraising	6,429	300	-	-	6,729	8,030
Grants	-	11,598	-	-	11,598	-
Church hall lettings	-	10,848	-	-	10,848	10,441
Sales of goods and services	-	-	-	-	-	155
Fees from occasional services	-	-	8,928	-	8,928	15,185
Dividends and interest	3,882	284	956	-	5,122	5,094
Gift Aid donations	29,542	-	-	-	29,542	41,739
Other donations	16,285	-	354	-	16,639	11,607
Legacy donations	250	-	-	-	250	-
Gift aid reclaimed	14,547	-	-	-	14,547	4,303
Other income	1,131	7,341	778	-	9,250	11,550
Total receipts	72,066	30,371	11,016	-	113,453	108,104
A3 Payments						
Parish Share	38,109	-	-	-	38,109	36,999
Worship	3,331	-	3,602	-	6,933	9,853
Fundraising	2,175	265	10	-	2,450	3,726
Administration	4,529	8,417	862	-	13,808	12,759
Premises	23,433	28,193	-	-	51,626	33,904
Other costs	386	107	2,154	-	2,647	7,153
Total payments	71,963	36,982	6,628	-	115,573	104,394
Net of receipts/(payments)	103	(6,611)	4,388	-	(2,120)	3,710
A4 Investment gains						
Unrealised (losses) / gains on CBF	-	-	7,756	16,115	23,871	(29,083)
Sub total	-	-	7,756	16,115	23,871	(29,083)
Net of receipts / (payments) and investment gains	103	(6,611)	12,144	16,115	21,751	(25,373)
A5 Transfers between funds	(2,530)	3,551	(1,021)	-	-	-
A6 Monetary funds last year end	6,295	44,848	83,129	171,280	305,552	330,925
Monetary funds this year end	3,868	41,788	94,252	187,395	327,303	305,552

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF WESTBURY

RECEIPTS AND PAYMENTS ACCOUNTS

For the year ended 31 December 2023

Section B Statement of assets and liabilities at the end of the period

Categories	Details	General funds to nearest £	Designated funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds and funds held in the CBF Church of England Investment Fund	Lloyds TSB	3,868	41,788	17,769	-
	Bell ringers Account	-	-	6,999	-
	CBF Church of England Investments	-	-	69,484	187,395
	Total cash funds (agree balances with receipts and payments account(s))	3,868	41,788	94,252	187,395
		OK	OK	OK	OK

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B2 Assets retained for the charity's own use		General	-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B3 Liabilities		General	-	-

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	Rev'd Rebecca Harris (Team Rector)	
	Ruth Hann (Churchwarden)	

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF WESTBURY

RECEIPTS AND PAYMENTS ACCOUNTS

For the year ended 31 December 2023

Section C Statement of funds at the end of the period

	Brought Forward to nearest £	Income to nearest £	Expenditure to nearest £	Transfers to nearest £	Gains on Investments to nearest £	Carried Forward to nearest £
C1 Unrestricted general funds						
General fund	6,295	72,066	(71,963)	(2,530)	-	3,868
Sub total	6,295	72,066	(71,963)	(2,530)	-	3,868
	-	-	-	-		
C2 Unrestricted designated funds						
100 Club	-	300	(265)	(35)	-	-
Discretionary Fund	4,502	284	-	-	-	4,786
Easter Thanksgiving	1,431	-	-	-	-	1,431
Office	-	6,374	(12,200)	5,826	-	-
Phyllis Griffin Bequest	12,014	-	-	-	-	12,014
Parish Hall	24,661	10,848	(18,734)	-	-	16,775
Special Gift	2,199	-	-	(2,199)	-	-
Windows book	41	-	-	(41)	-	-
Youth Club	-	12,565	(5,783)	-	-	6,782
Sub total	44,848	30,371	(36,982)	3,551	-	41,788
	-	-	-	-	-	-
C3 Restricted funds						
100 Club	565			(565)		-
A-S Choir	498	-	-	(498)	-	-
A-S Fabric	-	856	-	2,663	-	3,519
A-S Flower	360	230	(216)	(374)	-	-
A-S Garden	252	-	-	(252)	-	-
A-S Organ	7,903	-	-	-	-	7,903
A-S Organ & Choir	180	-	-	498	-	678
A-S Reordering	464	-	-	(464)	-	-
Bells Revenue	6,452	546	-	-	-	6,998
Children's Mission	425	-	(19)	-	-	406
Curacy	-	379	(862)	483	-	-
Fees	-	9,005	(5,521)	(3,484)	-	-
Hall Redeveloment	-	-		981	-	981
H-S Fabric	3,218	-	-	-	-	3,218
H-S Flower	19	-	(10)	(9)	-	-
St Aldham Grant	1,069	-	-	-	-	1,069
Marlborough fund	10,211	-	-	-	1,283	11,494
Tin Hut Deposit	51,513	-	-	-	6,473	57,986
Sub total	83,129	11,016	(6,628)	(1,021)	7,756	94,252
	-	-	-	-	-	-
C4 Endowment funds						
AS Church Repair Fund	9,263	-	-	-	871	10,134
H-S Endowment	5,930	-	-	-	558	6,488
Holy Saviour church repair fund	10,052	-	-	-	945	10,997
Knight Endowment	6,730	-	-	-	634	7,364
Mabel Smith Endowment	129,817	-	-	-	12,214	142,031
Stafford Brown CCLA	9,488	-	-	-	893	10,381
Sub total	171,280	-	-	-	16,115	187,395
	-				-	-
Totals	305,552	113,453	(115,573)	-	23,871	327,303

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF WESTBURY

RECEIPTS AND PAYMENTS ACCOUNTS

For the year ended 31 December 2023

Section D Notes to the accounts

D1 Basis of accounts preperation

Although the accounts are prepared on a receipts and payments method, the unrealised gain on the funds held in the CBF Church of England Investment Fund have also been included to provide a fuller understanding of the Charity's monetary assets.

D2 Endowments

All Saints' Church Repair Fund incorporates: Cox bequest, Cutler/ Francis bequest, Massey Lopes bequest, Timsbury bequest.

Holy Saviour Church repair fund incorporates: Henry Butcher bequest, W/L Church Repair fund

Stafford Brown Endowment incorporates Gibbs bequest.

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF WESTBURY

England & Wales - Charity number 1134367

Accounts

THE ANNUAL REPORT AND ACCOUNTS OF THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF WESTBURY (Charity No. 1134367)

For the year ended 31 December 2022

Parish Church of All Saints, Westbury

Holy Saviour Church, Westbury Leigh

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF WESTBURY

TRUSTEES' REPORT

For the year ended 31 December 2022

The Parochial Church Council (PCC) of the Ecclesiastical Parish of Westbury has the responsibility of cooperating with the clergy of the White Horse Team in promoting in the ecclesiastical parish, the whole mission of the Church, pastoral, evangelistic, social, and ecumenical.

The primary object of the Westbury PCC is the promotion of the Gospel of our Lord Jesus Christ according to the doctrines and practices of the Church of England.

The PCC has the responsibility of cooperating with the incumbent in promoting the ecclesiastical parish and the whole mission of the Church, pastoral, evangelistic, social, and ecumenical. It also has the responsibilities for both church buildings and the Parish Hall.

In accordance with the Charity Commission's guidance on public benefit the incumbent and the PCC have ensured that all worship is open to all and encourage parishioners to take an active part in all aspects of the life of the Church.

Achievements & Performance

2022 was the first year when we were able to enjoy a more settled pattern of worship in three years. Lockdowns were finished, although some restrictions remained because Covid 19 was still in circulation, but not as dangerous as many people have been vaccinated. We continued to offer Holy Communion by intinction; some people prefer to sit distanced from others, and we receive Communion from the chancel step, rather than the altar rail. Most people seem to be content with these arrangements for the time being which are regularly reviewed by the PCC.

An important development during the year was that four members of the parish took part in the Flex programme. Flex is part of the Diocese of Salisbury's Rural Hope initiative, funded by the National Church Strategic Development Fund. This was facilitated by a leader from the Church Pastoral Aid Society and the Diocesan Rural Field Officers. The group from Westbury attended four workshops on Saturdays in Salisbury, and we also met in between these days. We met with other groups from parishes across the Diocese and took part in training, group discussions, prayer and input on church development. We decided to focus our time on developing a Mission Action Plan, and we found the time away from the busyness of the parish a really good opportunity to focus on mission and how to develop our church life, following the impact of Covid 19. In September, we organized another Vision Day for our parish, and shared some of our ideas, which we incorporated into the Plan. This is being discussed with the PCC and will be shared with the congregations at our APCM in May 2023. We are already putting some of this into practice, as by the end of 2022 we had formulated plans to trial a Youth Café in the parish hall for young people age 13-18, and also to launch a new All Age Worship Service for families once a month, beginning with Mothering Sunday 2023. We were also pleased to see the start of Little Lights in March 2022: a Westbury Area Churches initiative, which was organized by our curate Holly Newton, and facilitated by Judith Newton and a team of volunteers drawn from our local churches. We regularly welcome about eight families on average, and sometimes more. Our mission to families is continuing with summer fun mornings, an Easter egg-hunt and craft morning, and a Light Party. Café Church returned in October to in-person meetings at Westbury Junior School, and so did First Steps to worship at all Saints for pre-school children and their parents/carers. We are pleased to be able to offer some of our services live-streamed on You Tube and Café Church is also offered on Zoom to those who would like to join in from home.

Some of us were pleased to attend the priesting of our curate, Holly Newton, at Salisbury Cathedral in July 2022, which was a joyous occasion. We are pleased to have Holly with us and to journey with her as she continues to develop her ministry.

In February we held the latest Saints Alive programme for children/young people at All Saints, which was based around different craft-making workshops. This was a popular and successful programme, and attracted a number of different families into church, whom we wouldn't see otherwise. We hope to build on these contacts in the future.

Attendance

Average numbers for our services are given below:

Sundays at All Saints':
Said Communion (12), Parish Communion (35)

Mid-week at All Saints and Chantry Court Nursing Home (in the winter months)
Holy Communion (12)

Sundays at Holy Saviour:
Communion / Morning Praise (15)

Café Church (20)

In addition to our regular pattern of worship there have been 14 Baptisms, 5 weddings and 30 funerals, plus one Thanksgiving Service and three burials of ashes conducted in our churches, churchyards or in the crematorium during the year.

The Mother's Union branch meets monthly. We held a study group during Lent looking at The Joy of the Gospel based on the Pope's letter and a book by Paula Gooder.

Financial Review

Income for 2022 after the deduction of the grants received in 2021 shows a more positive position. Fundraising efforts which included the summer 'Tractor Fest', concert given by the Warminster Military Wives Choir and the Christmas Tree Festival saw an increase of nearly 40% and fees from occasional services also increased by nearly £10,000 although only a proportion of this sum is retained by the Church. Regular donations increased by nearly 8%. Although we have fewer donors than in past years those who do contribute do so generously and we are grateful for their continued support. Due to a technical problem we were unable to claim Gift Aid on our donations until after year end. This claim was around £9,000 and will be included in 2023 accounts.

This year 'other income' is higher than in previous years due to changes in the way items are allocated in the account. This figure includes: earned income from the Team Office and contribution towards insurance for Holy Saviour from the Westbury Leigh Community Hall. We also received an insurance pay out from Ecclesiastical Insurance for damage to the roof of Holy Saviour following high winds in the early part of the year.

Expenditure for 2022, once payments related to the grant funding are excluded, was higher due to an increase in the Parish Share. Costs related to worship increased as we saw a return to a more active pattern of worship following the restrictions of the previous two years.

'Other costs' are higher than previous years largely due to a change in the way that payment of fees due to the Diocesan Board of Finance are recorded.

Along with many other individuals and organisations, we saw a dramatic increase in energy costs in the last 3 months of the year and this will be of concern throughout 2023.

Our Quinquennial Inspection was published in 2022 and this indicates a number of major areas of work that need to be completed within the next five years. How these works can be funded is a matter of concern for the PCC.

Reserves policy

It is PCC policy to try to maintain a balance on unrestricted funds which equates to at least three months unrestricted payments. This is equivalent to approximately £25,000. It is held to smooth out fluctuations in cash flow and to meet emergencies. The cash balance of approximately £50,000 held on unrestricted (including designated) funds at the year-end was comfortably above this target, although the funds are largely designated for particular purposes. It is the PCC's hope to maintain this over time.

Volunteers

We would like to take this opportunity to thank everyone who has supported our parish during 2022. Life continues to be challenging in many ways, but we have made progress in developing new ways to show God's kingdom in Westbury. We pray that we will continue to grow in our faith, and confidence as a welcoming community to all.

Structure, Governance & Management

The Parochial Church Council is a corporate body established by the Church of England. The PCC operates under the Parochial Church Council Powers Measure. The PCC is registered with the Charity Commission.

The method of appointing the PCC members is set out in the Church Representation Rules. Clergy, Churchwardens, and elected representatives on the Deanery Synod are ex-officio members and up to twelve members are elected at the Annual Parochial Church Meeting. All Church attendees are encouraged to register on the Electoral Roll and stand for election to the PCC.

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF WESTBURY

TRUSTEES' REPORT

For the year ended 31 December 2022

Administrative information

The Parochial Church Council for the Ecclesiastical Parish of Westbury (PCC) is a registered charity, number 1134367.
The principal office of the charity is The White Horse Team Office, Churchyard, Westbury, BA13 3BT.

The registered Trustees at the time of this report are:

Team Rector	The Rev'd Rebecca Harris	
Team Vicar	The Rev'd Caroline Husband	
Team Curate	The Rev'd Holly Newton	
Churchwarden	Elisabeth Thomas (stood down December 2022) Ruth Hann	
Deanery Synod Reps	Elisabeth Thomas Simon Thorne	
Elected Members	Caroline Dunseath Lily Munday Brian Osborne	Debbie McEntee Judith Newton Jenny Wray-Bliss
Ex- officio	Ashley Jones LLM	

The Parish Church is located off the Market Place in Westbury and is dedicated to All Saints'. There is a chapel of ease at Westbury Leigh which is dedicated to the Holy Saviour. The Parish is part of the White Horse Team Ministry in the Heytesbury Deanery in the Diocese of Salisbury within the Church of England.

There are two Church Schools in Westbury and our Foundation Governors are:

Westbury Junior School:	Brian Osborne The Rev'd Rebecca Harris (Ex Officio Foundation)	Ian Cunningham
Westbury Leigh Junior School:	The Rev'd Caroline Husband	

At the end of 2022 there were 136 members on the electroal roll.

INDEPENDENT EXAMINERS REPORT TO THE TRUSTEES OF
THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF WESTBURY
(Charity number 1134367)
For the year ended 31 December 2022

I report to the trustees on my examination of the accounts of the above charity for the year ended 31 December 2022.

Responsibilities and basis of report

As the charity trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Charities Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

James Gare FCA DChA
2 Henford Close
Warminster
Wiltshire
BA12 9RA

Date

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF WESTBURY

RECEIPTS AND PAYMENTS ACCOUNTS

For the year ended 31 December 2022

Section A Receipts and payments and movements in investments

	General funds	Designated funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts						
Fundraising	7,862	5	163	-	8,030	5,830
Grants	-	-	-	-	-	32,738
Church hall lettings	-	10,441	-	-	10,441	9,155
Sales of goods and services	-	-	155	-	155	639
Fees from occasional services	15,185	-		-	15,185	5,689
Dividends and interest	3,861	282	951	-	5,094	4,927
Gift Aid donations	41,719	-	20		41,739	38,754
Other donations	11,442	20	145		11,607	9,177
Legacy donations	-	-	-	-	-	500
Gift aid reclaimed	4,303	-	-		4,303	8,403
Other income	11,224	-	326	-	11,550	2,455
Total receipts	95,596	10,748	1,760	-	108,104	118,267
A3 Payments						
Parish Share	36,999	-	-	-	36,999	35,237
Worship	9,443	-	410	-	9,853	4,315
Fundraising	3,186	-	540	-	3,726	2,243
Administration	11,424	-	1,335	-	12,759	12,671
Premises	26,461	5,769	1,674	-	33,904	53,902
Other costs	7,153	-	-	-	7,153	
Total payments	94,666	5,769	3,959	-	104,394	108,368
Net of receipts/(payments)	930	4,979	(2,199)	-	3,710	9,899
A4 Investment gains						
Unrealised (losses) / gains on CBF	-	-	(6,229)	(22,854)	(29,083)	34,852
Sub total	-	-	(6,229)	(22,854)	(29,083)	34,852
Net of receipts / (payments) and investment gains	930	4,979	(8,428)	(22,854)	(25,373)	44,751
A5 Transfers between funds	(785)	-	785	-	-	-
A6 Monetary funds last year end	6,150	39,869	90,772	194,134	330,925	286,174
Monetary funds this year end	6,295	44,848	83,129	171,280	305,552	330,925

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF WESTBURY

RECEIPTS AND PAYMENTS ACCOUNTS

For the year ended 31 December 2022

Section B Statement of assets and liabilities at the end of the period

Categories	Details	General funds to nearest £	Designated funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds and funds held in the CBF Church of England Investment Fund	Lloyds TSB	6,295	44,848	14,948	-
	Bell ringers Account	-	-	6,453	-
	CBF Church of England Investments	-	-	61,728	171,280
	Total cash funds (agree balances with receipts and payments account(s))	6,295	44,848	83,129	171,280
		OK	OK	OK	OK

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B2 Assets retained for the charity's own use		General	-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B3 Liabilities		General	-	-

Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval
	Rebecca J. Harris	Rev'd Rebecca Harris (Team Rector)	21/3/23
	RG Hann	Ruth Hann (Churchwarden)	21 March 2023

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF WESTBURY

RECEIPTS AND PAYMENTS ACCOUNTS

For the year ended 31 December 2022

Section C Statement of funds at the end of the period

	Brought Forward to nearest £	Income to nearest £	Expenditure to nearest £	Transfers to nearest £	Gains on Investments to nearest £	Carried Forward to nearest £
C1 Unrestricted general funds						
General fund	6,150	95,596	(94,666)	(785)	-	6,295
Sub total	6,150	95,596	(94,666)	(785)	-	6,295
		-	-	-		
C2 Unrestricted designated funds						
Discretionary Fund	4,220	282	-	-	-	4,502
Easter Thanksgiving	1,431	-	-	-	-	1,431
Phyllis Griffin Bequest	12,014	-	-	-	-	12,014
Parish Hall	19,969	10,461	(5,769)		-	24,661
Special Gift	2,199	-	-	-	-	2,199
Windows book	36	5			-	41
Sub total	39,869	10,748	(5,769)	-	-	44,848
	-	-	-	-	-	-
C3 Restricted funds						
100 Club	990	330	(330)	(425)	-	565
A-S Choir	408	-	-	90		498
A-S Fabric	798	446	(1,674)	430	-	-
A-S Flower	651	112	(403)		-	360
A-S Garden	252	-	-	-	-	252
A-S Organ	7,903	-	-	-	-	7,903
A-S Organ & Choir	180	-	-	-	-	180
A-S Reordering	464	-	-	-	-	464
Bells Revenue	6,397	150	(95)	-	-	6,452
Children's Mission	499	196	(270)		-	425
Curacy	120	377	(1,187)	690	-	-
H-S Fabric	3,069	149	-		-	3,218
H-S Flower	19	-	-	-	-	19
Marlborough fund	11,241	-	-		(1,030)	10,211
St Aldham Grant	1,069	-	-			1,069
Tin Hut Deposit	56,712	-	-		(5,199)	51,513
Sub total	90,772	1,760	(3,959)	785	(6,229)	83,129
	-	-	-	-	-	-
C4 Endowment funds						
AS Church Repair Fund	10,499	-	-	-	(1,236)	9,263
H-S Endowment	6,721	-	-	-	(791)	5,930
Holy Saviour church repair fund	11,393	-	-	-	(1,341)	10,052
Knight Endowment	7,629	-	-	-	(899)	6,730
Mabel Smith Endowment	147,138	-	-	-	(17,321)	129,817
Stafford Brown CCLA	10,754	-	-	-	(1,266)	9,488
Sub total	194,134	-	-	-	(22,854)	171,280
	-				-	-
Totals	330,925	108,104	(104,394)	-	(29,083)	305,552

Section D Notes to the accounts

D1 Basis of accounts preperation

Although the accounts are prepared on a receipts and payments method, the unrealised gain on the funds held in the CBF Church of England Investment Fund have also been included to provide a fuller understanding of the Charity's monetary assets.

D2 Endowments

All Saints' Church Repair Fund incorporates: Cox bequest, Cutler/ Francis bequest, Massey Lopes bequest, Timsbury bequest.

Holy Saviour Church repair fund incorporates: Henry Butcher bequest, W/L Church Repair fund

Stafford Brown Endowment incorporates Gibbs bequest.

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF WESTBURY

England & Wales - Charity number 1134367

Accounts

THE ANNUAL REPORT AND ACCOUNTS OF THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF WESTBURY (Charity No. 1134367)

For the year ended 31 December 2021

Parish Church of All Saints, Westbury

Holy Saviour Church, Westbury Leigh

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF WESTBURY

TRUSTEES' REPORT

For the year ended 31 December 2021

Aims and Purposes

The Parochial Church Council (PCC) of the Ecclesiastical Parish of Westbury has the responsibility of cooperating with the clergy of the White Horse Team in promoting in the ecclesiastical parish, the whole mission of the Church, pastoral, evangelistic, social, and ecumenical.

Objectives & Activities

The primary object of the Westbury PCC is the promotion of the Gospel of our Lord Jesus Christ according to the doctrines and practices of the Church of England.

The PCC has the responsibility of cooperating with the incumbent in promoting the ecclesiastical parish and the whole mission of the Church, pastoral, evangelistic, social, and ecumenical. It also has the responsibilities for both church buildings and the Parish Hall.

In accordance with the Charity Commission's guidance on public benefit the incumbent and the PCC have ensured that all worship is open to all and encourage parishioners to take an active part in all aspects of the life of the Church.

Achievements & Performance

2021 has been another challenging year for the Parish of Westbury, as we continued to live with the Covid 19 pandemic. The year started with another lockdown from January to Easter. The successful vaccination programme meant that by the time we came to the lifting of some restrictions, many people had been vaccinated and felt safer about coming out. After the lockdown in the early part of the year, our first service back in church was, appropriately, on Easter Day, when we celebrated Jesus' resurrection and look forward to new life.

During the lockdown restrictions, we were able to worship online, and we continued to keep in touch with people through our different means of communications: e-newsletters, printed newsletters delivered each week to those not online, phone calls, emails and visits to people's doorsteps and gardens.

After coming out of lockdown, we alternated worship between All Saints, Holy Trinity and online, until we felt more confident to offer weekly worship in All Saints. In September 2021, we introduced worship fortnightly in Holy Saviour, and in October we re-introduced Wednesday morning Holy Communion at a revised time of 11.00 am to allow more space for First Steps to Worship. We also re-started the 8.00 am Holy Communion service on the fourth Sunday of the month. The Parish of All Saints continued with this pattern, to the end of the year. Café Church has continued online because the schools continued to live with restrictions, and people didn't feel safe about returning to in person worship there. Those who are not able to return to worship, have appreciated joining in with online worship in the meantime.

New Curate

We were delighted to welcome our new Curate, Holly Newton who was ordained Deacon on 27th June. Holly has quickly established herself as a member of our Team and has settled in well. Holly has taken the lead on several initiatives amongst families and children. In October she organized a Light Party as an alternative Hallowe'en event. It was great to welcome about twenty children with their parents and carers. They enjoyed craft activities, games, food, and a story about some of the heroes of our faith. At Christmas, Holly led the Christingle service at All Saints, and we have plans underway for a Family Service for Mothering Sunday and an Easter fun morning for families over the Easter weekend in 2022. Holly has also been the instigator of a new toddler group with Westbury Area Churches Together, called Little Lights Stay and Play. This is due to start in March 2022.

Vision for the future

In September we held an Away Day at the Westbury Leigh Community Hall. About twenty-five members of the church gathered for the day. It was a joy to be reunited in person across our parish, to eat together and renew old friendships and make new ones. Holly and the Team Rector, Rev'd Rebecca Harris led three different sessions, building on the work which our PCC had done over the winter/spring before. We looked at our church life being Up, In and Out. We need to strengthen each one of these for our church to be a healthy community.

At the end of the meeting, people were invited to sign up to one of three groups each focusing on one of these areas. These groups continue to meet to continue the discussion and will develop some of the ideas in 2022.

Grants Received in 2021
Cultural Recovery Fund

We were delighted to be successful in our application for a grant of £24,400 from the Cultural Recovery Fund. This supported various items of maintenance including repairs to the lead roof and rainwater goods.

We worked with a graphic designer, to create a new pilgrimage trail around the church. The resulting roller banners are a very attractive addition to our church building, inviting visitors, young and old, to discover more about how our building tells the story of our faith. We undertook a deep clean of the building and hired a skip to de-clutter the church. We were also able to refresh our stationery and notice boards, and generally improve our appeal to visitors.

Screen and Projector

Thanks to grants of £3,000 from the Wiltshire Council Westbury Community Area Board, £4,000 from the Allchurches Trust Hope Beyond Fund and donations by members of the Church a screen and projector were installed in the Chancel to enable more flexible styles of worship. This welcome new facility has also been used by the Westbury Festival, for talks and presentations in the church, and for our schools' services.

Saints Alive

In 2020 Churchwarden, Beth Thomas secured a grant from the Wiltshire Council Westbury Community Area Board to hold three arts workshops (ceramics, art, and creative writing). These were delayed by the pandemic and held during the summer of 2021. There was a good take up of these workshops and we were pleased to welcome several people, new to our church, to engage in this project. Another grant from the Diocese of Salisbury's Adhelm Mission Fund was received in 2021 for similar workshops for young people which are planned for February 2022.

Attendance

Average numbers for our services are given below

Sundays at All Saints':
Said Communion (12), Parish Communion (40)

Mid-week at All Saints':
Holy Communion (13)

Sundays at Holy Saviour:
Family Communion (24).

In addition to our regular pattern of worship there have been eight Baptisms and fourteen funerals conducted in our churches, as well as thirteen in the crematorium during the year.

The Mother's Union branch meets monthly. Online study groups continue to meet using the Pilgrim Course material.

Plans for 2022

At the end of the 2021, we were invited by the Diocese to take part in the Flex Programme which is part of the Rural Hope initiative. We are forming a group which would be a "think tank" on mission, and this will begin in the spring of 2022.

Financial Review

Income from all sources continues to be lower than pre-pandemic levels due to reduced attendance and interruptions to the normal patterns of worship. As restrictions were lifted fundraising activity could take place. Most importantly the Westbury Festival and Christmas Tree Festival was able to return after an interruption in 2020. These are not only a wonderful way to welcome large numbers of people into our church building but also provide crucial fundraising opportunities.

Included in the General Fund are outstanding amounts of committed expenditure from the Cultural Recovery Fund Grant (£3,441) and the Adhelm Fund Grant activity which was delayed until 2022 (£1,338). When these amounts are deducted there is a small surplus of £1,371 on the General Fund.

Once the one-off grants received totalling over £32,738 are excluded total income within the General Fund was £65,875 compared to £65,922 in 2020.The PCC has continued to pay just 60% of the Fairer Share due to the Diocese of Salisbury to balance its budget. Requests for members to increase their giving and participating in the national Generous Giving Campaign met with limited success.

Reserves policy

It is PCC policy to try to maintain a balance on unrestricted funds which equates to at least three months unrestricted payments. This is equivalent to approximately £20,000. It is held to smooth out fluctuations in cash flow and to meet emergencies. The cash balance of approximately £36,000 held on unrestricted (including designated) funds at the year-end was comfortably above this target, although the funds are largely designated for particular purposes. It is the PCC's hope to maintain this over time but are mindful of the reduction in such funds during the year.

Volunteers

We would like to take this opportunity to thank everyone who has supported our parish during 2021. It has been a challenging time in all sorts of ways, and we have been tested in our faith, but it has been wonderful to see people rallying round, being prepared to make changes, and respond to the opportunities presented to us. We pray that we will continue to grow in our faith, as we seek to reach out to our local communities with the good news of Christ, and continue to be a loving and welcoming community to all.

Structure, Governance & Management

The Parochial Church Council is a corporate body established by the Church of England. The PCC operates under the Parochial Church Council Powers Measure. The PCC is registered with the Charity Commission.

The method of appointing the PCC members is set out in the Church Representation Rules. Clergy, Churchwardens, and elected representatives on the Deanery Synod are ex-officio members and up to 12 members are elected at the Annual Parochial Church Meeting. All Church attendees are encouraged to register on the Electoral Roll and stand for election to the PCC.

Administrative information

The Parochial Church Council for the Ecclesiastical Parish of Westbury (PCC) is a registered charity, number 1134367.
The principal office of the charity is The White Horse Team Office, Churchyard, Westbury, BA13 3BT.

The registered Trustees at the time of this report are:

Team Rector	The Rev'd Rebecca Harris	
Team Vicar	The Rev'd Caroline Husband	
Team Curate	The Rev'd Holly Newton (from 27 June 2020)	
Churchwarden	Elisabeth Thomas Ruth Hann	
Deanery Synod Reps	Elisabeth Thomas	
Elected Members	Iain Brownlie Debbie McEntee Brian Osborne	Sharon Jones Lily Munday
Ex- officio	Ashley Jones LLM	

The Parish Church is located off the Market Place in Westbury and is dedicated to All Saints'. There is a chapel of ease at Westbury Leigh which is dedicated to the Holy Saviour. The Parish is part of the White Horse Team Ministry in the Heytesbury Deanery in the Diocese of Salisbury within the Church of England.

There are two Church Schools in Westbury and our Foundation Governors are:

Westbury Junior School:	Brian Osborne Rev'd Melanie Otto (resigned March 2021)	Ian Cunningham The Rev'd Rebecca Harris (appointed April 2021)
Westbury Leigh Junior School:	The Rev'd Caroline Husband	

The Electoral was reviewed in 2021 and registered 128 members.

INDEPENDENT EXAMINERS REPORT TO THE TRUSTEES OF
THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF WESTBURY
(Charity number 1134367)
For the year ended 31 December 2021

I report to the trustees on my examination of the accounts of the above charity for the year ended 31 December 2021.

Responsibilities and basis of report

As the charity trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Charities Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

James Gare FCA DChA
2 Henford Close
Warminster
Wiltshire
BA12 9RA

Date

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF WESTBURY

RECEIPTS AND PAYMENTS ACCOUNTS

For the year ended 31 December 2021

Section A Receipts and payments and movements in investments

	General funds to the nearest £	Designated funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts						
Fundraising	5,350	10	470	-	5,830	3,350
Grants	32,738	-	-	-	32,738	1,338
Church hall lettings	-	9,155	-	-	9,155	9,343
Sales of goods and services	138	-	501	-	639	507
Fees from occiasional services	5,689	-	-	-	5,689	5,443
Dividends and interest	4,099	273	555	-	4,927	4,758
Gift Aid donations	38,754	-		-	38,754	40,987
Other donations	8,634	-	543	-	9,177	6,227
Legacy donations	500				500	
Gift aid reclaimed	8,403	-	-	-	8,403	8,921
Other income	2,455	-	-	-	2,455	-
Total receipts	106,760	9,438	2,069	-	118,267	80,874
A3 Payments						
Giving - mission and relief and development agencies	-	-	-	-	-	146
Parish Share	35,237	-	-	-	35,237	44,297
Worship	4,120	-	195	-	4,315	2,111
Fundraising	1,878	-	365	-	2,243	580
Administration	11,538	-	1,133	-	12,671	9,757
Premises	47,697	5,615	590	-	53,902	20,801
Total payments	100,470	5,615	2,283	-	108,368	77,692
Net of receipts/(payments)	6,290	3,823	(214)	-	9,899	3,182
A4 Investment gains						
Unrealised (losses) / gains on CBF	-	-	10,218	24,634	34,852	16,306
Sub total	-	-	10,218	24,634	34,852	16,306
Net of receipts / (payments) and investment gains	6,290	3,823	10,004	24,634	44,751	19,488
A5 Transfers between funds	(140)	-	140	-	-	-
A6 Monetary funds last year end	-	36,046	80,628	169,500	286,174	266,686
Monetary funds this year end	6,150	39,869	90,772	194,134	330,925	286,174

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF WESTBURY

RECEIPTS AND PAYMENTS ACCOUNTS

For the year ended 31 December 2021

Section B Statement of assets and liabilities at the end of the period

Categories	Details	General funds to nearest £	Designated funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds and funds held in the CBF Church of England Investment Fund	Lloyds TSB	6,150	39,869	15,997	-
	Bell ringers Account	-	-	6,397	-
	CBF Church of England Investments	-	-	68,378	194,134
	Total cash funds (agree balances with receipts and payments account(s))	6,150	39,869	90,772	194,134
		OK	OK	OK	OK

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B2 Assets retained for the charity's own use	Westbury Leigh Community Hall - insurance reimbursement	General	-	2,187

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B3 Liabilities		General	-	-

Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval
		Rev'd Rebecca Harris (Team Rector)	
		Elisabeth Thomas (Churchwarden)	

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF WESTBURY

RECEIPTS AND PAYMENTS ACCOUNTS

For the year ended 31 December 2021

Section C Statement of funds at the end of the period

	Brought Forward to nearest £	Income to nearest £	Expenditure to nearest £	Transfers to nearest £	Gains on Investments to nearest £	Carried Forward to nearest £
C1 Unrestricted general funds						
General fund	-	106,760	(100,470)	(140)	-	6,150
Sub total	-	106,760	(100,470)	(140)	-	6,150
		-	-	-		
C2 Unrestricted designated funds						
Discretionary Fund	3,947	273	-	-	-	4,220
Easter Thanksgiving	1,431				-	1,431
Phyllis Griffin Bequest	12,014				-	12,014
Parish Hall	16,429	9,155	(5,615)		-	19,969
Special Gift	2,199				-	2,199
Windows book	26	10			-	36
Sub total	36,046	9,438	(5,615)	-	-	39,869
	-	-	-	-	-	-
C3 Restricted funds						
100 Club	885	470	(365)		-	990
A-S Choir	318	-	-	90		408
A-S Fabric	532	266				798
A-S Flower	796		(195)	50		651
A-S Garden	252					252
A-S Organ	7,716	187				7,903
A-S Organ & Choir	180					180
A-S Reordering	464					464
Bells Revenue	6,486	501	(590)			6,397
Children's Mission	459	40				499
Curacy	593	316	(789)			120
H-S Fabric	2,780	289				3,069
H-S Flower	19					19
Marlborough fund	9,551				1,690	11,241
St Aldham Grant	1,413		(344)			1,069
Tin Hut Deposit	48,184				8,528	56,712
Sub total	80,628	2,069	(2,283)	140	10,218	90,772
	-	-	-	-	-	-
C4 Endowment funds						
AS Church Repair Fund	9,167	-	-	-	1,332	10,499
H-S Endowment	5,868	-	-	-	853	6,721
Holy Saviour church repair fund	9,947	-	-	-	1,446	11,393
Knight Endowment	6,661	-	-	-	968	7,629
Mabel Smith Endowment	128,468	-	-	-	18,670	147,138
Stafford Brown CCLA	9,389	-	-	-	1,365	10,754
Sub total	169,500	-	-	-	24,634	194,134
	-				-	-
Totals	286,174	118,267	(108,368)	-	34,852	330,925

Section D Notes to the accounts

D1 Basis of accounts preperation

Although the accounts are prepared on a receipts and payments method, the unrealised gain on the funds held in the CBF Church of England Investment Fund have also been included to provide a fuller understanding of the Charity's monetary assets.

D2 Endowments

All Saints' Church Repair Fund incorporates: Cox bequest, Cutler/ Francis bequest, Massey Lopes bequest, Timsbury bequest.

Holy Saviour Church repair fund incorporates: Henry Butcher bequest, W/L Church Repair fund

Stafford Brown Endowment incorporates Gibbs bequest.

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF WESTBURY

England & Wales - Charity number 1134367

Accounts

THE ANNUAL REPORT AND ACCOUNTS OF THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF WESTBURY (Charity No. 1134367)

For the year ended 31 December 2020

Parish Church of All Saints, Westbury

Holy Saviour Church, Westbury Leigh

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF WESTBURY

TRUSTEES' REPORT

For the year ended 31 December 2020

Aims and Purposes

The Parochial Church Council (PCC) of the Ecclesiastical Parish of Westbury has the responsibility of cooperating with the clergy of the White Horse Team in promoting in the ecclesiastical parish, the whole mission of the Church, pastoral, evangelistic, social, and ecumenical.

Objectives & Activities

The primary object of the Westbury PCC is the promotion of the Gospel of our Lord Jesus Christ according to the doctrines and practices of the Church of England.

The PCC has the responsibility of cooperating with the incumbent in promoting the ecclesiastical parish and the whole mission of the Church, pastoral, evangelistic, social, and ecumenical. It also has the responsibilities for both church buildings and the Parish Hall.

In accordance with the Charity Commission's guidance on public benefit the incumbent, clergy of the White Horse Team and the PCC have ensured that all worship is open to all and encourage parishioners to take an active part in all aspects of the life of the Church.

Achievements & Performance

The achievements and performance of this year have been substantially affected by the global coronavirus pandemic. Public worship was suspended from 23 March 2020 – 3 July 2020 and from 5 November to 2 December 2020.

We were pleased to welcome our new Team Rector, The Rev'd Rebecca Harris at a licensing led by the Bishop of Salisbury on 5 February. This event was attended by many members of the wider community as well as the congregations of the White Horse Team. Despite the impact of the coronavirus, Rev'd Rebecca Harris has begun her ministry well and developed strong links across the community.

The normal pattern of worship for Lent, Easter and Advent and Christmas was interrupted and services moved online using the Zoom platform. New ways of delivering services on YouTube and Facebook were created including a Good Friday meditation and Christmas Midnight Mass.

The clergy and lay leadership team have worked hard to respond to events and work to try to include as many people in the new patterns of worship as possible.

A White Horse Team pastoral plan was put into place to ensure that all members of our churches were telephoned regularly, and any practical needs met. This highlighted that the White Horse Team needs to improve its systems to ensure that all members of the congregation and not just those on the electoral roll were contacted. A weekly e-newsletter was introduced to reach as many people as possible and enable our church community to keep in touch with each other.

The leadership team were conscious that not everyone is able to access digital services and communication, so paper newsletters, Easter and Christmas cards supplemented telephone and email communications.

From January – March 2020 average attendance figures were similar to those seen in 2019.

Sundays at All Saints':
Said Communion (12), Parish Communion (40), Evening Worship (15), Silent Prayer (4),
Evening worship was shared with Westbury Methodist Church.

Mid-week at All Saints':
First Steps to Worship (18), Holy Communion (16), Morning Prayer (3)

Sundays at Holy Saviour:
Family Communion (24).

One Sunday per month at Westbury Junior School:
Café Church (16)

Outside the lockdowns, services of Holy Communion were held at All Saints' on 1st and 3rd Sundays. We also opened All Saints' for private prayer on Saturday mornings between 10.00 am – 12.00 noon, from June to the end of the year. Occasional services were held at Holy Saviour, using the Community Hall to allow for social distancing.

Holy Communion was taken to residents of four residential homes and several housebound parishioners, when visits were permitted.

There have been 2 Baptisms and 12 funerals conducted in our churches, as well as 14 in the crematorium during the year.

There is a Mother's Union branch and a Prayer Network that undertakes to pray regularly for all who request this ministry. Online study groups were held including Saying Yes to Life, The Alpha Course and The Prayer Course.

Little Saints' which started in 2019 was unable to continue during the lockdown. We are not sure whether or when it will be able to resume.

We held a successful Team social event with Dilton Marsh PCC on Valentines Night at Westbury Leigh Community Hall. Other social events were unable to take place this year and the only fundraising events were an Autumn Craft Fair held in the Church and a raffle at Christmas.

The Ministry Team continued to work this year in a limited way with the local schools due to the coronavirus pandemic. Collective Worship was recorded and sent to the schools. Team Vicar, Caroline Husband was appointed Foundation School governor at Westbury Leigh Church of England Primary school. The Rev'd Russell Chamberlain and Charmian Horseman both stepped down as Foundation school governors.

Links with the wider Christian Church in Westbury continue through participation with the Westbury Churches Together with two live streamed events from the West End Baptist Church and regular online meetings of church leaders.

The PCC would like to record their thanks to the many people who volunteer their time and energies for the work of the Church and for those who provide gifts and donations and participate in fundraising activities, without which we could not continue.

Financial Review

The PCC reported in 2019 that it faced a difficult year ahead due to the shortfall in its regular income. During 2020, like most churches the PCC's income was impacted by the coronavirus pandemic. There was a reduction in income from fees due to the reduction of services for life events. Opportunities for fundraising events such as the summer TractorFest and others were removed. The closure of the church for 3 months and the subsequent reduction in services also reduced casual giving.

The PCC worked hard to encourage people who made their planned giving in cash to move to standing orders and a facility for online giving was introduced to ensure that giving could be made easily from home. A stewardship campaign was undertaken in May and we are grateful to those who responded positively to that campaign.

In July, the PCC reluctantly took the decision to reduce its final three Fairer Share payments to the Diocese of Salisbury to 20% to protects its limited reserves. This reduced our total payment by £14,061.

The PCC hopes to be able to increase its fundraising activities in 2021 and will encourage its members to give generously.

Reserves policy

It is PCC policy to try to maintain a balance on unrestricted funds which equates to at least three months unrestricted payments. This is equivalent to approximately £20,000. It is held to smooth out fluctuations in cash flow and to meet emergencies. The cash balance of approximately £36,000 held on unrestricted (including designated) funds at the year-end was comfortably above this target, although the funds are largely designated for particular purposes. It is the PCC's hope to maintain this over time but are mindful of the reduction in such funds during the year.

Volunteers

Many volunteers stepped down or adapted their roles during 2020 due to the coronavirus pandemic to protect themselves and their families. It is hoped that the government restrictions and introduction of a vaccine will enable these volunteers to return during 2021. The PCC would like to thank those volunteers who supported the additional duties required to help keep our congregation safe.

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF WESTBURY

TRUSTEES' REPORT

For the year ended 31 December 2020

Structure, Governance & Management

The Parochial Church Council is a corporate body established by the Church of England. The PCC operates under the Parochial Church Council Powers Measure. The PCC is registered with the Charity Commission.

The method of appointing the PCC members is set out in the Church Representation Rules. Clergy, Churchwardens, and elected representatives on the Deanery Synod are ex-officio members and up to 12 members are elected at the Annual Parochial Church Meeting. All Church attendees are encouraged to register on the Electoral Roll and stand for election to the PCC.

The Parochial Church Council for the Ecclesiastical Parish of Westbury (PCC) is a registered charity, number 1134367.

The principal office of the charity is The White Horse Team Office, Churchyard, Westbury, BA13 3BT.

The registered Trustees at the time of this report are:

Priest in Charge	The Rev'd Rebecca Harris (from 5 February 2020)	
Team Vicar	The Rev'd Caroline Husband	
Team Curate	The Rev'd Melanie Otto	
Churchwarden	Elisabeth Thomas Ruth Hann (from 18 October 2020)	
Deanery Synod Reps	Elisabeth Thomas (from 18 October 2020)	
Elected Members	Iain Brownlie Debbie McEntee Brian Osborne	Sharon Jones Lily Munday
Ex- officio	Ashley Jones LLM	Susan Bell (Team Safeguarding Officer)

The Parish Church is located off the Market Place in Westbury and is dedicated to All Saints'. There is a chapel of ease at Westbury Leigh which is dedicated to the Holy Saviour. The Parish is part of the White Horse Team Ministry in the Heytesbury Deanery in the Diocese of Salisbury within the Church of England.

There are two Church Schools in Westbury and our Foundation Governors are:

Westbury Junior School:	Brian Osborne Rev'd Melanie Otto	Ian Cunningham
Westbury Leigh Junior School:	The Rev'd Caroline Husband (appointed summer 2020)	

The Electoral was reviewed in 2020 and registered 113 members.

INDEPENDENT EXAMINERS REPORT TO THE TRUSTEES OF
THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF WESTBURY
(Charity number 1134367)
For the year ended 31 December 2020

I report to the trustees on my examination of the accounts of the above charity for the year ended 31 December 2020.

Responsibilities and basis of report

As the charity trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Charities Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

James Gare FCA DChA
2 Henford Close
Warminster
Wiltshire
BA12 9RA

Date

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF WESTBURY

RECEIPTS AND PAYMENTS ACCOUNTS

For the year ended 31 December 2020

Section A Receipts and payments and movements in investments

	General funds to the nearest £	Designated funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts						
Fundraising	2,670	65	615	-	3,350	7,599
Grants	1,338	-	-	-	1,338	
Church hall lettings	-	9,343	-	-	9,343	9,058
Sales of goods and services	457	-	50	-	507	14
Fees from occiasional services	5,443	-	-	-	5,443	2,754
Dividends and interest	3,885	264	609	-	4,758	6,285
Gift Aid donations	40,967	-	20	-	40,987	53,018
Other donations	6,132	-	95	-	6,227	-
Gift aid reclaimed	8,921	-	-	-	8,921	12,402
Other income	-	-	-	-	-	848
Total receipts	69,813	9,672	1,389	-	80,874	91,978
A3 Payments						
Giving - mission and relief and development agencies	-	-	146	-	146	58
Pastoral care	-	-	-	-	-	110
Parish Share	44,297	-	-	-	44,297	59,653
Worship	2,052	-	59	-	2,111	4,738
Fundraising	500	-	80	-	580	884
Administration	9,202	-	555	-	9,757	10,092
Premises	14,829	5,972		-	20,801	21,693
Total payments	70,880	5,972	840	-	77,692	97,228
Net of receipts/(payments)	(1,067)	3,700	549	-	3,182	(5,250)
A4 Investment gains						
Unrealised (losses) / gains on CBF	-	-	5,358	10,948	16,306	33,012
Sub total	-	-	5,358	10,948	16,306	33,012
Net of receipts / (payments) and investment gains	(1,067)	3,700	5,907	10,948	19,488	27,762
A5 Transfers between funds	1,067	(1,145)	78	-	-	-
A6 Monetary funds last year end	-	33,491	74,643	158,552	266,686	238,924
Monetary funds this year end	-	36,046	80,628	169,500	286,174	266,686

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF WESTBURY

RECEIPTS AND PAYMENTS ACCOUNTS

For the year ended 31 December 2020

Section B Statement of assets and liabilities at the end of the period

Categories	Details	General funds to nearest £	Designated funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds and funds held in the CBF Church of England Investment Fund	Lloyds TSB	-	36,046	16,279	-
	Bell ringers Account	-	-	6,486	-
	Bell ringers cash	-	-	109	-
	CBF Church of England Investments	-	-	57,754	169,500
	Total cash funds	-	36,046	80,628	169,500
	(agree balances with receipts and payments account(s))	OK	OK	OK	OK

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B2 Assets retained for the charity's own use	Westbury Leigh Community Hall - insurance reimbursement	General	-	2,157
	Fees due from undertakers	General	-	-
	Fees due for undertaking weddings	General	-	-
	Dilton Marsh - share of administration costs	General	-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B3 Liabilities	HMRC	General	243.00	-
	Deposits for weddings	General	-	-

Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval
		Rev'd Rebecca Harris (Team Rector)	
		Elisabeth Thomas (Churchwarden)	

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF WESTBURY

RECEIPTS AND PAYMENTS ACCOUNTS

For the year ended 31 December 2020

Section C Statement of funds at the end of the period

	Brought Forward to nearest £	Income to nearest £	Expenditure to nearest £	Transfers to nearest £	Gains on Investments to nearest £	Carried Forward to nearest £
C1 Unrestricted general funds						
General fund	-	69,813	(70,880)	1,067	-	-
Sub total	-	69,813	(70,880)	1,067	-	-
		-	-	-		
C2 Unrestricted designated funds						
Discretionary Fund	3,683	264	-	-	-	3,947
Easter Thanksgiving	1,431	-	-	-	-	1,431
Phyllis Griffin Bequest	13,215	-	-	(1,201)	-	12,014
Parish Hall	12,998	9,403	(5,972)	-	-	16,429
Special Gift	2,143	-	-	56	-	2,199
Windows book	21	5	-	-	-	26
Sub total	33,491	9,672	(5,972)	(1,145)	-	36,046
	-	-	-	-	-	-
C3 Restricted funds						
100 Club	350	615	(80)		-	885
A-S Choir	318	-	-	-	-	318
A-S Fabric	255	277	-	-	-	532
A-S Flower	845	10	(59)	-	-	796
A-S Garden	252	-	-	-	-	252
A-S Organ	7,716	-	-	-	-	7,716
A-S Organ & Choir	180	-	-	-	-	180
A-S Reordering	464	-	-	-	-	464
Bells Revenue	6,451	50	(15)	-	-	6,486
Children's Mission	520	85	(146)	-	-	459
Curacy	781	352	(540)	-	-	593
H-S Fabric	2,702	-	-	78	-	2,780
H-S Flower	19	-	-	-	-	19
Marlborough fund	8,665	-	-	-	886	9,551
St Aldham Grant	1,413	-	-	-	-	1,413
Tin Hut Deposit	43,712	-	-	-	4,472	48,184
Sub total	74,643	1,389	(840)	78	5,358	80,628
	-	-	-	-	-	-
C4 Endowment funds						
AS Church Repair Fund	8,575	-	-	-	592	9,167
H-S Endowment	5,489	-	-	-	379	5,868
Holy Saviour church repair fund	9,304	-	-	-	643	9,947
Knight Endowment	6,231	-	-	-	430	6,661
Mabel Smith Endowment	120,170	-	-	-	8,298	128,468
Stafford Brown CCLA	8,783	-	-	-	606	9,389
Sub total	158,552	-	-	-	10,948	169,500
	-				-	-
Totals	266,686	80,874	(77,692)	-	16,306	286,174

Section D Notes to the accounts

D1 Basis of accounts preperation

Although the accounts are prepared on a receipts and payments method, the unrealised gain on the funds held in the CBF Church of England Investment Fund have also been included to provide a fuller understanding of the Charity's monetary assets.

D2 Endowments

All Saints' Church Repair Fund incorporates: Cox bequest, Cutler/ Francis bequest, Massey Lopes bequest, Timsbury bequest.

Holy Saviour Church repair fund incorporates: Henry Butcher bequest, W/L Church Repair fund

Stafford Brown Endowment incorporates Gibbs bequest.