



Circuit
Accruals Accounts
2020-21

THE METHODIST CHURCH
ANNUAL REPORT AND ACCOUNTS
(ACCRUALS BASIS)
for the year ended 31 August 2021

BRAMHALL AND WYTHENSHAW Circuit

Registered Charity - Registration number

1134354

MANCHESTER AND STOCKPORT

District No / Circuit No

19/15

Ministers

Rev Philip Peacock (Superintendent)
Rev Louise Gough
Rev Sarah Parkin
Rev Katy Thomas
Rev Dave Warnock

Circuit Stewards

Dr Judy Ream (Senior)
Mr Michael Cowling
Mr Nigel Day
Mrs Pam Howie

Circuit Treasurer

Mr David James

Statement of Financial Activities (SOFA) for the year ended 31 August 2021

	Notes to the accounts	General Fund (Unrestricted)	Circuit Model Trust (Unrestricted)	Designated Funds (unrestricted)	Restricted Funds	Endowment Funds	Total 2020-21
		£	£	£	£	£	£
Income							
1 Donations and legacies		960					960
2 Income from monetary investments		153	159				312
3 Income from investment properties		26,596					26,596
4 Assessments on Churches		363,031					363,031
5 Capital Receipts			56,245				56,245
6 Grants received							0
7 Other charitable income		96,129					96,129
8 Total income		486,869	56,404	-	-	-	543,273
Expenditure							
9 Grants and donations							0
10 Salaries and associated costs		333,450					333,450
11 Property maintenance		27,406					27,406
12 Connexional assessment & model trust levy			215				215
13 District Assessment & Levy		89,860					89,860
14 Depreciation							0
15 Office expenses		3,677					3,677
16 Other outgoings		10,242					10,242
17 Total charitable expenditure		464,635	215	0	0	0	464,850
18 Gains/(losses) on monetary investments							0
19 Gains/(losses) on investment properties							0
20 Net income/(expenditure)		22,233	56,189	0	0	0	78,422
21 Transfers between funds							0
22 Other gains/(losses)							0
23 Net movement in funds		22,233	56,189	0	0	0	78,422
24 Total funds brought forward							0
25 Total funds carried forward		22,233	56,189	-	-	-	78,422

Statement of Financial Activities (SOFA) for the year ended 31 August 2020

Notes to the accounts	General Fund (Unrestricted)	Circuit Model Trust (Unrestricted)	Designated Funds (unrestricted)	Restricted Funds	Endowment Funds	Total 2019-20
	£	£	£	£	£	£
Income						
1 Donations and legacies	1,960					1,960
2 Income from monetary investments	805	68				873
3 Income from investment properties	27,766					27,766
4 Assessments on Churches	363,249					363,249
5 Capital Receipts						0
6 Grants received						0
7 Other charitable income	98,565					98,565
8 Total income	492,345	68	-	-	-	492,413
Expenditure						
9 Grants and donations			180			180
10 Salaries and associated costs	325,491					325,491
11 Property maintenance	39,744					39,744
12 Connexional assessment & model trust levy		219				219
13 District Assessment & Levy	89,968					89,968
14 Depreciation						0
15 Office expenses	5,024					5,024
16 Other outgoings	19,519					19,519
17 Total charitable expenditure	479,746	219	180	0	0	480,145
18 Gains/(losses) on monetary investments						0
19 Gains/(losses) on investment properties						0
20 Net income/(expenditure)	12,599	-151	-180	0	0	12,268
21 Transfers between funds	- 27,334		27,334			0
22 Other gains/(losses)						0
23 Net movement in funds	-14,735	-151	27,154	0	0	12,268
24 Total funds brought forward						0
25 Total funds carried forward	- 14,735	- 151	27,154	-	-	12,268

Name of Circuit

Bramhall & Wythenshawe

Circuit No 19/16

Balance Sheet as at 31 August 2021

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Notes to the Accounts	General Fund (Unrestricted)	Circuit Model Trusts (Unrestricted)	Designated Funds (Unrestricted)	Restricted Funds	Endowment Funds	Totals 2020/21	Totals 2019/20
£	£	£	£	£	£	£	£

Fixed Assets

Circuit Motors & Equipment	2,512,062					2,512,062	
Investment properties							
Investments							
Total fixed assets	2,512,062	0	0	0	0	2,512,062	2,500,300

Current Assets

Debitors	34,460					34,460	
Loans by the Circuit	0	64,166				64,166	
Investments with TMCP	0						7,978
Central Finance Board Deposits	72,069		28,492			101,461	116,365
Cash at Bank and in hand	62,819					62,819	31,439
Total current assets	170,248	64,166	28,492	0	0	262,906	185,605

Current liabilities

Creditors (due in under 1 year)	2,895					2,895	4,017
Grants payable within 2020-21							
Total current liabilities	2,895	0	0	0	0	2,895	4,017
Net current assets/liabilities	167,353	64,166	28,492	0	0	260,011	181,588
Total assets less current liabilities	2,579,415	64,166	28,492	0	0	2,772,073	2,681,978

Long term liabilities

(due after more than one year)							
Grants payable after 2020-21	0					0	
Loans to the Circuit	0					0	
Net assets	2,579,415	64,166	28,492	0	0	2,772,073	2,681,978

Funds of the Circuit

General Fund (Unrestricted)	2,579,415					2,579,415	
Circuit Model Trust Fund (Unrestricted)		64,166				64,166	
Designated Funds (Unrestricted)			28,492			28,492	
Total Unrestricted Funds				0		2,772,073	2,681,978
Restricted Funds						0	
Endowment Funds						0	
Total Funds	2,579,415	64,166	28,492	0	0	2,772,073	2,681,978

Signed

Circuit Treasurer

To be completed by Circuits with total income and endowments of more than £500,000

Name of Circuit **Bramhall and Wythenshawe**

Circuit No

19/15

Cash flow statement for the year ended 31 August 2021

Statement of cash flows	Note	2021 £	2020 £
Cash from operating activities			
Net cash used in operating activities		21,866	0
Cash flows from investing activities			
Dividends, interest and rents from investments		312	
Proceeds from the sale of property, plant and equipment		56,245	
Purchase of property, plant and equipment			
Purchase of intangible assets			
Proceeds from the sale of investments			
Purchase of investments			
Other			
Net cash provided by investing activities		56,557	0
Cash flows from financing activities			
New borrowing			
Repayments of borrowing			
Net cash used in financing activities		0	0
Change in cash and cash equivalents in the reporting period		78,423	
Cash and cash equivalents at the beginning of the reporting period		155,782	
Cash and cash equivalents at the end of the reporting period		234,205	0
		2021	2020
		£	£
Reconciliation of net income to net cash flow from operating activities			
Net income for the reporting period (as per statement of financial activities)		21,866	
Adjustments for:			
Depreciation and amortisation charges			
Profit on the sale of fixed assets		56,245	
Loss on the sale of fixed assets			
Gains on investments			
Dividends, interest and rents from investments		312	
Decrease/(increase) in stocks			
(increase)/decrease in debtors		-4,637	
increase/(decrease) in creditors		-1,122	
Net cash used in operating activities		72,664	0
		2021	2020
		£	£
Analysis of cash and cash equivalent			
Cash in hand		62,819	
Short term deposit (less than 3 months)		165,627	
Total cash and cash equivalents		228,446	0

Notes to the Accounts

1 Basis of accounting

The financial statements have been prepared under the Charities Act 2011 in accordance with the 2014 version of Accounting and Reporting by Charities: Statement of Recommended Practice (SORP) applicable to charities preparing their accounts in accordance with FRS102 – the Charities SORP (FRS102) and taking note of the Update Bulletin 1 issued in 2016.

2 Funds

The funds held constitute: General Funds held for any purpose of the Circuit which are Unrestricted. The Circuit Model Trust Fund has wide purposes defined in Standing Orders and is categorised as unrestricted. Designated funds are where funds have been allocated for a specific purpose but are categorised as unrestricted so their use can be changed. Restricted funds which are held for a narrower purpose. There are also the following Endowment funds as listed. Details of each material fund are disclosed in the final note to these accounts. Any funds may be represented by more than just cash.

3 Accounting policies

Basis

These accounts have been prepared on the basis of historical cost except that investments are shown at their market value at the end of the year, on the accruals basis to show a true and fair view of the Circuit's financial position and activities.

Income Recognition

Income is included in the Statement of Financial Activities (SOFA) when the Circuit becomes entitled to the resources, and the trustees are reasonably certain they will receive the resources; and the monetary value can be measured with sufficient reliability.

Resources Expended

This is recognised when a liability is incurred, or a constructive obligation arises, that results in the payment being unavoidable. Liabilities are recognised as soon as an outflow of economic benefit is considered more likely than not under the legal or constructive obligation committing the Circuit to pay out resources.

Grants

Grants made by the Circuit from its own funds are recognised in full at the time of agreement or when the Circuit accepts that there is a legal or operational obligation to make the payment. When the grant is recurrent over more than one year the balance payable in future years is treated as a provision for future commitments in the Balance Sheet against the appropriate fund, the provision being released in future years as instalments are paid in accordance with the originally agreed terms.

VAT

Since the Circuit is not VAT registered, all input VAT is charged with the expenses to which it refers.

Tangible fixed assets for use by the Circuit

These are capitalised if they can be used for more than one year, and individually cost at least £1,000. The freehold properties are shown in the accounts at 2021 deemed values, of which the land component is not given as a separate amount. No depreciation is provided on the buildings because the trustees consider the current residual fair value of the manse buildings (on the assumption that they had reached the end of its useful economic life by the year-end) to be not less than their current value. Any depreciation would not be material. The properties have been reviewed for impairment.

Investment Properties

Investment properties - no property is currently deemed to not be held for the long term purposes of the charity.

Investments

Investments are valued in the balance sheet at market value at the year end. Investment income is included in the accounts when receivable and any gains or losses on revaluation at the year end are shown in the SOFA.

Debtors and Prepayments

The major Debtors items relate to: The payment of the September stipends in August. 12 months manse insurance paid in advance. Assessments due from 2 of the churches who have been unable to arrange to pay them because of the pandemic. These delayed payments have been reviewed and it is considered too soon to decide whether they will ever be paid.

Creditors

Creditors items relate to the audit fee and balancing payments to Wilmslow and Bramhall re church salaries.

Sale of Baguley Hall church

The sale of Baguley Hall church building was completed in September 2020. The church closed in 2017 and the assets of the church were transferred to the circuit.

The net sale proceeds of £56,245 are reflected in these accounts as capital receipts

BRAMHALL AND WYTHENSHAW Circuit

	General Fund (Unrestricted)	Circuit Model Trust Fund (Unrestricted)	Designated Funds (Unrestricted)	Restricted	Endowment	2021 Total	2020 Total
	£	£	£	£	£	£	£
4. Donations and legacies							
General donations	960					960	1,960
Mental Health Fund			0			0	-
Refugee Fund			0			0	-
Legacies						0	0
Total	960	0	0	0	0	960	1,960

	General Fund (Unrestricted)	Circuit Model Trust Fund (Unrestricted)	Designated Funds (Unrestricted)	Restricted	Endowment	2021 Total	2020 Total
	£	£	£	£	£	£	£
5. Charitable activities - other							
Rental of Manises	26,596					26,596	27,766
Charitable activities - Other 2							
Charitable activities - Other 3							
Total	26,596	0	0	0	0	26,596	27,766

	General Fund (Unrestricted)	Circuit Model Trust Fund (Unrestricted)	Designated Funds (Unrestricted)	Restricted	Endowment	2021 Total	2020 Total
	£	£	£	£	£	£	£
6. Other trading activities							
Lettings (Property name) - 1						-	-
Lettings (Property name) - 2						-	-
Lettings (Property name) - 3						-	-
Lettings (Property name) - 4						-	-
Miscellaneous 1						-	-
Miscellaneous 2						-	-
Miscellaneous 3						-	-
Miscellaneous 4						-	-
Total	-	-	-	-	-	-	-

	General Fund (Unrestricted)	Circuit Model Trust Fund (Unrestricted)	Designated Funds (Unrestricted)	Restricted	Endowment	2021 Total	2020 Total
	£	£	£	£	£	£	£
7. Investment Income							
Central Finance Board	312					312	805
Rental Income						-	-
Other						-	-
Total	312	-	-	-	-	312	805

BRAMHALL AND WYTHENSHAW

Circuit

8. Payment to Trustees

This year

Last year

Payments made to trustees £

Nil

Nil

Number of trustees who were paid expenses

0

Nature of the expenses

Expense payments primarily relate to reimbursement for travel and computing costs

Total amount paid

£

Nil

Nil

9. Fees for examination or audit of the accounts

Independent examiner's or auditors' fees for reporting on the accounts

£

1,500

1,500

Other fees (eg: advice,

£

10. Paid employees

Staff Costs paid during the year were:

Gross wages, salaries and benefits in kind

£

40,513

43,862

Employer's National Insurance costs

£

2,879

2,474

Pension costs

£

2,764

2,632

Total staff costs

£

46,156

48,968

Average number of staff employed during the year were:

3

3

These figures represent the lay staff employed directly by the circuit.

The ministerial staff working in the circuit are "employed" by the Methodist Church centrally and are not included

11 Tangible Fixed Assets

Detail of assets held,
State number of manses, specifically reference other buildings managed by the circuit and separately
identify property treated as investment property.
Provided summary information in respect of other categories and specific reference should be made in
respect of any assets under construction.

Cost or valuation

	Residential Land £	Other Land £	(There are a total of 7 manses) Manse £	Other buildings £	Other fixed assets including motor vehicles £	Fixtures, fittings and equipment £	Payments on account and assets under constructi on £	Total £
Balance brought forward			2,450,390	50,000	0			2,500,390
Additions			0					0
Revaluations (+/-)			61,672					61,672
Disposals (-)			0	50,000				50,000
Transfers * (+/-)								0
Balance carried forward	0	0	2,512,062	0	0	0	0	2,512,062

Accumulated depreciation

**Basis		SL or RB	SL or RB	SL or RB	SL or RB	
** Rate						

Balance brought forward								0
Depreciation charge for year (-)								0
Revaluations (+/-)								0
Disposals (-)								0
Transfers* (+/-)								0
Balance carried forward	0	0	0	0	0	0	0	0

Net book value

Brought forward	-	-	2,450,390	50,000	-	-	-	2,500,390
Carried forward	-	-	2,512,062	-	-	-	-	2,512,062

* The "transfers" row is for movements between fixed asset categories.

** Indicate the method of depreciation by deleting the method not applicable (SL = straight line; RB = reducing balance).
Also indicate the rate of depreciation: for straight line, depreciation is based on the anticipated life of the asset (in years);
for reducing balance, a percentage annual deduction is made each year.

12 Investments

The funds that support the Circuit Model Trust Fund and the Manses Fund are held by TMCP in Trustees Interest Funds on which interest is credited to the accounts each month. These are regarded as medium and long term investments.

Analysis of investment movements

This year Prev year

Exchange			
Investments held in common investment funds,			
Exchange			
Other investments			
Total		0	0

Change in investment values

Carrying (market) value at beginning of year			0
Add: additions to investments at cost			
Less: disposals at carrying value			0
Net gain/(loss) on revaluation			0
Carrying (market) value at end of year		0	0

BRAMHALL AND WYTHENSHAW**Circuit****13. Analysis of current****This year****Last year****Debtors and prepayments****£****£**

Pre paid assessments

0

Accrued income

Other debtors

34,460

29,823

Total debtors and**prepayments**

34,460

29,823

Analysis of cash at bank

Bank balance

held in Unity

Trust

62,819

31,439

Bank balance

held in CFB

101,461

116,365

Bank balance

held in TMCP

64,166

7,978

Total Cash and Bank

228,446

155,782

14. Analysis of current liabilities and long term creditors

Trade Creditors

£

1,500

3,443

Other

£

Creditors

1,395

575

Total Current**Liabilities**

£

2,895

4,018

15. Capital Commitments and Contingent Liabilities

At the 31st August 2021 the Circuit has no capital commitments.

No Contingent liabilities were identified at 31st August 2021.

16. Loans

Source	Purpose of loan	Amount brought forward	New borrowings	Loan interest	Repayable in the year
	Totals	0	0	0	0

Repayment
due

Due within 12 months	31/08/2022									0
Due between 1 and 5 years	31/08/2023		31/08/2024		31/08/2025		31/08/2026			0
Due later than 5 years										
Note: the two totals X and Y must agree										
										0

Note: the two totals X and Y must agree

17. Detailed analysis of individual fund movements

Unrestricted Funds

Unrestricted Fund Name	Opening Balance	Income	Expenditure	Transfers	Closing Balance	Purpose of the fund
General	2,645,508	498,542	464,635	0	2,679,415	
Circuit Model Trust	7,978	56,403	215		64,166	
Designated - Mental Health fund	358	0	0		358	To provide awareness and training of mental health problems
Designated - Refugee Support fund	800	0	0		800	To provide support to refugees
Designated - Grants fund	27,334			0	27,334	To provide grants towards approved church projects
Totals	2,681,978	554,945	464,850	0	2,772,073	

Restricted Funds

Restricted Fund Name	Opening Balance	Income	Expenditure	Transfers	Closing Balance	Purpose of the fund
Benevolent Fund					0	Support for individuals in specific need
		0			0	
					0	
					0	
					0	
Totals	0	0	0	0	0	

Endowment Name	How the capital is invested	The current value of the capital	Annual income	What the income was used for
Totals		0	0	

The reasons for the transfers between funds were as follows:

THE JOURNAL OF THE AMERICAN MEDICAL ASSOCIATION
PUBLISHED WEEKLY
535 N. Dearborn Ave., Chicago 10, Ill.
Subscription price: Five dollars per annum in advance.
Entered as second-class matter, May 2, 1917, under post office
no. 384, at Chicago, Ill., under special agreement of post office
provision. Accepted for mailing at special rate of postage provided
for in Section 1103, Act of October 3, 1917. Postage paid at
Chicago, Ill., and at additional mailing offices.
Copyright, 1948, by American Medical Association
All rights reserved. Printed at the American Medical Association
Printing Office, 535 N. Dearborn Ave., Chicago 10, Ill.

Name of Circuit: **Bramhall & Wythenshawe No. 19/15**

Declarations and Scrutiny

I confirm that these accruals-based accounts for the year to 31 August 2021 have been prepared from the records of the Circuit and that they include all funds under the control of the Circuit meeting.

Signature of treasurer  Date..... 16/3/2022.....

Name and address of treasurer: David James, 19 Conway Road,

Cheadle Hulme, Cheadle Post Code: SK8 6BP

Presentation to the Circuit meeting

I confirm that the annual report and accounts for the year ended 31 August 2021 were/will be* presented to the Circuit meeting held on 16TH MARCH 2022

Signature of the Chair of the meeting 

Name of the Chair of the meeting REV. PHILIP PEACOCK Date 16/3/2022.....

Independent Examiner's Report to the Trustees of the Bramhall & Wythenshawe Circuit (19/15)

Charity Number 1134354

Responsibilities and basis of report

I report to the trustees on my examination of the accounts of the Bramhall & Wythenshawe Circuit for the year ended 31 August 2021 set out on pages ... to

As the Circuit's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Circuit's accounts carried out under section 145 of the Act and, in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

* delete or circle as appropriate

Name of Circuit: Bramhall & Wythenshawe No: 19/15

Independent Examiner's Statement

The Circuit's gross income exceeded £250,000 and I am qualified to undertake the examination by

being a qualified member of (*insert name of applicable listed body*)

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below*) which give me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Act; or
- the accounts do not accord with the accounting records; or
- the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view, which is not a matter considered as part of an independent examination
- the trustees' annual report is not consistent with the accounts

I have no concerns and have come across no other matters in connection with the examination to

which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

I have/have not* obtained independent verification of all investments with the Trustees for Methodist Church Purposes or held in other trusts, bank balances and funds at the Central Finance Board of the Methodist Church which are individually in excess of £10,000 (ten thousand pounds) at the balance sheet date.

Signature of independent examiner *R Loughran*

Name of independent examiner *R LOUGHRAN*

Relevant professional qualification of independent examiner *FCCA*

Name of firm *LOUGHRAN & MURPHY*

Address *ACCOUNTANTS*
65A ALDERLEY ROAD

..... *WILMSLOW*
..... *CHESHIRE SK9 1NZ* Post Code

..... *TEL/FAX 01625 521666*
Date *11/3/22*

* delete or circle as appropriate

**BRAMHALL AND WYTHENSHAW Circuit
TRUSTEES' ANNUAL REPORT**

FOR THE YEAR ENDED 31 AUGUST 2021

Introduction

The circuit is part of the wider Methodist church and comprises 12 churches across the border between Greater Manchester and Cheshire. The circuit was formed in 2012 by the merging of the former Bramhall and Wythenshawe circuits. Whilst this report concentrates on the financial aspects of the circuit's work, a fuller picture can be obtained by visiting the circuit website:

www.bramhallwythenshawemethodists.org.uk

Aims and organisation

We are a circuit whose faith is:

- celebrated in worship
- committed to spiritual growth
- expressed in sharing the good news
- worked out with people of all ages within our communities

Together as a Circuit we:

- undertake to provide opportunities to worship God in spirit and in truth
- undertake to encourage each other in our journey of discipleship
- are committed to serving others and by sharing our faith encouraging others into discipleship
- will seek to work with Christians and churches of other traditions to further the work of the gospel.

Review of the year

The financial position this year has been very much affected by the Covid-19 pandemic and the restrictions on the use of church buildings, both for worship and for other church and community purposes leading to losses of rental income. In the main, the churches have been able to continue the payment of their assessments to the circuit. 2 of the churches in the Wythenshawe section have not yet been able to pay their full assessments but it has been decided to see how the churches come out of the pandemic before deciding whether to write off the unpaid assessments. They are currently shown as debtors with a total of £14,425. The 2 manses that are let are bringing in a good rental income.

The normal operations of the circuit during the year resulted in a surplus of income over expenditure of £22k. The budget for the year had predicted a deficit of some £4.7k. The major reasons for this are:
a) Less expenditure on ministry costs than forecast (partially because of the pandemic lockdown) b) Less expenditure on manses.

The sale of the Baguley Hall church building was completed during the year. This resulted in nett income of £56,245 to the circuit after the payment of fees and levies. Discussions about how to use this money to further the aims of the circuit have been restricted because of the difficulties in holding meetings during the pandemic.

Income trends

There is likely to be a falling off of income over the next few years because the churches are likely to have less income as a result of the continuing trend of falling numbers and, now, loss of rental income as a result of Covid-19. This will affect what they can afford to pay as their circuit assessment. There is also the possibility that one or more of the churches might not reopen as a result of the pandemic. The trustees decided that there would be no increase in assessments on churches for 2021/22. The consultation which was being held regarding a new way of calculating the assessment for each church has failed to result in any recommendations about changing the method. A final decision will be made during 2021/22. This is part of the plans that the circuit leadership team is making to secure the long term future of the circuit.

Staffing changes in the circuit mean that it is likely that a third manse will be available for external letting from August 2022 with the income that will bring.

Expenditure trends

Stipend expenditure has increased each financial year in line with conference approved increases. Lay salaries are increased in line with stipends except where the funding church cannot afford to. However, the number of ministerial staff has reduced from 5 to 4

20% of expenditure is the Circuit contribution to the District and Connexion, of which a significant part is used to fund the work of the wider Methodist Church.

It is realised that the circuit has increased balances and discussions are commencing about the ways in which these balances can be used to further the work of the circuit.

Fund balances

As at 31 August 2021 the net current unrestricted assets of the Circuit were £260k, giving approximately 8 months cover for budgeted expenditure.

Plans for 2021/22

Circuit financial plans for the coming year were prepared on the basis that the staffing levels were changing to 4 full time ordained staff and 3 lay staff. the lay staff contribute an average of 26 hours per week each. The approved stipend and lay salary increases of 1.16% have been budgeted for, combined with a 5% increase in council tax and utilities costs. The district assessment has not risen.

Church assessments were not increased and churches were asked to notify the circuit if they felt that they needed to reduce their assessed figure.

Baguley Hall church was sold in September 2020, giving the circuit additional funds of £56k. It is likely that these funds will be used for projects in the Wythenshawe section of the circuit. As noted elsewhere the pandemic has meant that discussions and subsequent decisions about this have yet to happen.

However, the project with the Emmaus community at St Andrew's church in Wythenshawe is moving forward. The circuit budget for 2021/22 contains expenditure of £5k on this project but it is anticipated that more will be spent, either in 2021/22 or 2022/23

Bramhall & Wythenshawe Circuit
Trustee's Annual Report on Finance and Governance

Basis of preparation and legal framework

The financial statements have been prepared under the Charities Act 2011 in accordance with the 2014 version of Accounting and Reporting by Charities: Statement of Recommended Practice (SORP) applicable to charities preparing their accounts in accordance with FRS102 – the Charities SORP (FRS102) and taking note of the Update Bulletin 1 issued in 2016.

Full Name of Charity: The Bramhall and Wythenshawe Circuit

Registration Charity Number: 1134354

Date of registration 16th February 2010

Main communication address

Circuit administrator, Circuit Office, c/o Cheadle Trinity church,
Massie Street, Cheadle. SK8 1DU

The members of the Bramhall and Wythenshawe Methodist Circuit meeting are the Charity Trustees, membership being made up of circuit office holders, ministers and representatives appointed by the local churches.

Fully membership is shown as Appendix A to this report.

Circuit Ministers and officers

Active Circuit Ministers: Rev Philip Peacock (superintendent)

Rev Louise Gough

Rev Sarah Parkin (from 1st September 2020)

Rev Katy Thomas (to 31st August
2021)

Rev Dave Warnock

Circuit & Church Lay Workers: Mrs Sarah Hooks, Ms Cassie
Jennings, Mr Stuart Ratcliffe, Mrs Pauline Moore, Mrs Susie
Metcalf, Dr Emma Coe, Mr Richard Baker, Mrs Claire O'Keefe,
Mrs Rachel Pennells

Circuit Stewards

Mr Mike Cowling

Mr Nigel Day

Mrs Pam Howie

Dr Judy Ream

Mr David James (treasurer)

Administrator: Mrs Jenny Manning

Mr David James acted as the principal officer overseeing the day
to day financial management and accounting for the circuit
during the year.

Independent examiner: Loughran & Murphy Accountants, Suite
A, 65a Alderley Road, Wilmslow, Cheshire. SK9 1NZ

Investment Bankers: Central Finance Board of the Methodist
Church

Trustees for Methodist Church Purposes

BRAMHALL AND WYTHENSHAW Circuit

Aims and organisation

The Charity objective is to act as a Resource provider within the area around the south east of Stockport MBC, the northern part of Cheshire East and the Wythenshawe area of the City of Manchester for the Methodist Church:

The purposes of the Methodist Church are and shall be deemed

- a) The Christian faith in accordance with the doctrinal standards and discipline of The Methodist Church;
- b) Any charitable purpose for the time being of any Connexional, District, Circuit, local or other organisation of The Methodist Church;
- c) Any charitable purpose for the time being of any society or institution subsidiary or ancillary to The Methodist Church;
- d) Any purpose for the time being of any charity being a charity subsidiary or ancillary to The Methodist Church

The organisation and resourcing of regular public acts of worship open to members of the church and non members alike.

Public Benefit

We confirm the trustees have had regard to the Charity Commission's guidance on public benefit.

Structure, Governance and Management

(1932) and Methodist Church Act (1976)

Detailed governance arrangements are outlined within the Constitutional Practice and Discipline of the Methodist Church by order of the annual conference (CPD).

Day to day management of the circuit is undertaken by the Circuit Leadership team along with the Local Preachers meeting.

Trustee Training

A range of guidance produced by Methodist Connexion to support the effective running of the circuit , specifically the leaflet 'The Role of a Trustee in The Methodist Church' is given to all new Circuit meeting members as induction to their role as trustees.

Related Parties

The Circuit is part of the Manchester and Stockport District and is also accountable to the Methodist Conference.

The following Methodist Churches are linked to the circuit:

Bramhall

Brownley Green

Cheadle Trinity (LEP)

Cheadle Hulme

Christ Church Colshaw (LEP)

St Mary's Handforth

Heald Green

Lawton Moor

Northenden

Styal

Wilmslow

St Andrew's Wythenshawe

BRAMHALL AND WYTHENSHAW Circuit

Risk Management

The major risks have been identified and recorded by the Circuit Stewards with professional advice taken as required.

Safeguarding

Every person has a value and dignity which comes directly from the creation of male and female in God's own image and likeness. Christians see this potential as fulfilled by God's re-creation of us in Christ. Among other things this implies a duty to value all people as bearing the image of God and therefore to protect them from harm.

Methodist Connexional practice outlines commitment to the following principles:

- the care and nurture of, and respectful pastoral ministry with, all children, young people and adults
- the safeguarding and protection of all children, young people and adults when they are vulnerable
- the establishing of safe, caring communities which provide a loving environment where there is informed vigilance as to the dangers of abuse.
- We will carefully select and train all those with any responsibility within the Church, in line with Safer Recruitment principles, including the use of criminal records disclosures and registration with the relevant vetting and barring schemes.
- We will respond without delay to every complaint made which suggests that an adult, child or young person may have been harmed, cooperating with the police and local authority in any investigation.
- We will seek to work with anyone who has suffered abuse, developing with them an appropriate ministry of informed pastoral care.
- We will seek to challenge any abuse of power, especially by anyone in a position of trust.
- We will seek to offer pastoral care and support, including supervision and referral to the proper authorities, to any member of our church community known to have offended against a child, young person or vulnerable adult.
- In all these principles we will follow legislation, guidance and recognised good practice

The Bramhall & Wythenshawe Circuit commits itself to ensuring the implementation of Connexional Safeguarding Policy; government legislation, guidance and safe practice in the circuit and in the churches.

The Bramhall & Wythenshawe Circuit commits itself to the provision of support, advice and training for lay and ordained people that will ensure people are clear and confident about their roles and responsibilities in safeguarding and promoting the welfare of children and adults who may be vulnerable.

Reserves Policy

The Reserves Policy for the Circuit is to hold a minimum sum equivalent to 3 months' average expenditure. This should be sufficient to meet any unforeseen item of major expenditure on manses and / or to be able to continue, in the short term, funding planned activities in the event of any inability to raise the full Circuit Assessment from churches.

Circuit Meeting membership. As at 31st August 2021

Category	Name (s) / Role	Representing Church	Number
Presbyter & Deacons Stationed	Rev Philip Peacock Superintendent Rev Louise Gough Rev Sarah Parkin Rev Dave Warnock Rev Kathleen Loughlin	CH W, StM TC CH S B C LM N BG HG StA Authorised Presbyter	5
Circuit Stewards	Nigel Day Senior Steward Dave James Treasurer Pam Howie Mike Cowling <i>Vacancy</i> <i>Vacancy</i> <i>Vacancy</i>		7
Other Presbyters & Deacons residing in the Circuit able and willing to serve	Rev Geoffrey Barnard Rev David Clowes Rev Margaret Hall Sister Irene Jolly Rev Alan Mimmack Rev Charles Nevin Rev Bob Richards		7
Secretary of Meeting (Acting)	Jenny Manning		1
Secretary of Local Preachers Meeting	Sylvia Cowling		1
Circuit Lay Employees	Sarah Hooks Lay Pastor Cassandra Jennings Lay Pastor Jenny Manning Circuit Administrator	BG HG LM N StA BG HG LM N StA	3
Circuit Manse Steward	Ian Castledine		1
Circuit Property Secretary	John Ream		1
Circuit Safeguarding Officer(s)	Judith Castledine <i>Vacancy</i>		2
Circuit Methodist Women in Britain Preside	Jo Richards		1
Circuit MHA Coordinator	<i>Vacancy</i>		1
Circuit Action for Children Coordinator	Terrie Baker		1
Worship Enabler(s)	Rev Louise Gough Sue Markall		2
Rep to the District Council	Rev Sarah Parkin		1
Circuit & Synod Elected Rep of the District Synod	Casssandra Jennings		1
Two representatives from the Local Preachers Meeting	Mary Langton <i>Vacancy</i>		2
FROM LOCAL CHURCHES			
Church Stewards	Angela Clowes Phemy Houghton Ann Booth Derek Malpas Dudley Ashworth <i>Vacancy</i> Joyce Rhodes <i>Vacancy</i> Lynne Hodson <i>Vacancy</i> Margaret Radcliffe Julie Hassell	B BG CH C HG LM N StA StM S TC W	12
	Claire Lee	B	

Church Treasurers	Mary Quaye	BG	12
	Maurice Turnpenney	CH	
	Tony Blundell	C	
	Peter Bayley	HG	
	Bob Thomson	LM	
	John Theakston	N	
	Lilian Trimble	StA	
	Bob Alexander	StM	
	<i>Vacancy</i>	S	
	Elizabeth Ainsworth	TC	
	Bill Deverell	W	
Two representatives from each Church	Elaine Bates	B	24
	John Benvie	B	
	Greg Davis	BG	
	Ann Panks	BG	
	Joanne Scoltock	CH	
	<i>Vacancy</i>	CH	
	Jim Jones	C	
	<i>Vacancy</i>	C	
	John Harrison	HG	
	Marjorie Wilson	HG	
	Praveen Jayaprakasam	LM	
	Margaret Lloyd	LM	
	Nadine Ibe	N	
	Barbara Cannavan	N	
	Irene Hammond	StA	
	Marilyn Snell	StA	
	Roberta Gerrard	StM	
	Margaret Wright	StM	
	Muriel Doyle	S	
	Dorothy Oldham	S	
	<i>Vacancy</i>	TC	
	<i>Vacancy</i>	TC	
	Chris Goddard	W	
	Avril Tucker	W	
			85

Bold type - roles identified specifically in CPD