

Registered number
04490710

Registered charity number
1134353

AL-BURHAN FOUNDATION
OPERATING AS AL-BURHAN GRAMMAR SCHOOL

Report and Accounts

31 March 2025

Khan Adamson Limited
Chartered Accountant
Chelworth Industrial Estate
Cricklade
Swindon
Wiltshire
SN6 6HE

**AL-BURHAN FOUNDATION
OPERATING AS AL-BURHAN GRAMMAR SCHOOL
Charity and Company Information**

Directors

Dr. M. Nasrullah
S. M. S. Bawa
P. Akhtar

Trustees

Dr. M. Nasrullah
S. M. S. Bawa
M. Javed

Secretaries

Dr. M. Nasrullah

Accountants

Khan Adamson Limited
Chelworth Industrial Estate
Cricklade
Swindon
Wiltshire
SN6 6HE

Registered office

Spring Road Centre
258 Spring Road
Tyseley
Birmingham
B11 3DW

Registered number

04490710

Charity number

1134353

**AL-BURHAN FOUNDATION
OPERATING AS AL-BURHAN GRAMMAR SCHOOL**

Report of the Trustees

The trustees present their annual report for the year ended 31 March 2025.

Structure, governance and management

The organisation is a charitable company limited by guarantee, company number 04490710, and registered with the Charity Commissioners, charity number 1134353.

The trustees during the year under review were:

Dr. M. Nasrullah
Mr. S. M. S. Bawa
Dr. M. Javed

Objectives activities and achievements

The charity's primary objective is to raise the educational standards of girls and its principal activity during the year was operating as a secondary school dedicated to the advancement of the education of girls from the age of 11 to 16.

We provide an educational environment where each student can develop and fulfil her potential, building her self-confidence and inculcating a desire to contribute to the wider community.

At Al-Burhan Grammar School we strive to equip our pupils with the knowledge, the skills and the values which will serve them best as individuals throughout their life. We do this by offering a traditional Grammar School education, supported by impressive computer technology. During the year the school had 125 girls on roll.

Review of Activities and Achievements:

Academic

The Ofsted report praised the school for its successes in many areas including student's academic achievement and personal development.

The May 2025 Ofsted Lead inspector, noted that "The school expects pupils to work hard and supports them to do their best. Pupils respond exceptionally well to these high expectations. They achieve highly across the curriculum and academic standards are consistently strong. This is reflected in exam results and in their day-to-day work". "The school also supports pupils to be ambitious in their aspirations for the future. To this end, thoughtful careers guidance helps them to make informed decisions about their next steps. Pupils are extremely well prepared to make these choices".

Inspectors not only praised the hard-work and dedication from the staff to educating pupils at the school but also said; "The school's supportive attention to personal development enables pupils to grow in confidence. It also helps them to recognise safe, healthy relationships. Pupils know the value of respect, courtesy and kindness. They show a mature understanding of fundamental British values and how they can make a positive contribution to society".

We believe that a good and upstanding society is created by good and upstanding individuals. The school curriculum was highly praised by Ofsted as successfully supporting students.

Ofsted noted that "The behaviour of pupils is outstanding". "Pupils' conduct and attitudes to learning are exemplary. They are attentive and respectful in class, and get on well with one another. Their excellent behaviour means the school is a calm, orderly place where pupils feel happy and safe". Ofsted reported that The school's personal, social and health education (PSHE) programme is firmly established and effective. The school has a strong moral purpose and community spirit. It guides pupils to know the difference between right and wrong and to think of others. They learn what safe, healthy relationships look like and how to take care of themselves".

"A culture of reflection and learning from mistakes helps to build pupils' character and resilience".

"The school complies with the Equality Act 2010. Staff understand safeguarding guidance and receive regular updates. All the required checks on adults' suitability to work with children are completed correctly. Required policies, such as the safeguarding policy, are up to date and published on the school's website. The school maintains constructive communication with parents".

Pupils' outcomes by the end of Year 11 are consistently high because teaching helps pupils to make excellent progress year on year. In summer 2025, many of the pupils achieved grade 7-9 in their GCSE examinations including English and Maths.

Our GCSE results sit significantly above national and regional outcomes as shown below:

- Grades 7-9: Al-Burhan achieved 55% as compared to 21.8% for England and 18.5% for West Midlands
- Grades 4-9: Al-Burhan achieved 98% as compared to 67.1% for England and 62.9% for West Midlands

As a result of the excellent teaching and learning opportunities, pupils are exceptionally well prepared for the next stage in their education.

Community Service

Pupils also take part in practical voluntary service in the local community and through work experience in year 10 and 11. They also raise funds for other charities such as British Heart Foundation, Readathorn etc.

Details of bursary and scholarship awards

In the year 2024-25, 4% of our pupils were given either the means tested bursary or scholarship based the percentage marks in the entrance test/end of year exams. The progress of pupils receiving scholarships is reviewed annually to ensure their progress is in line with their abilities.

Bursary policy

The Trustees view our bursary awards as important in helping to ensure children from families who would otherwise not be able to afford the fees can access the education we offer. Our bursary awards are made solely on the basis of parental means or to relieve hardship for example in the case of redundancy. However, our School does not have a large endowment and in funding our awards we have to be mindful that we must ensure a balance between fee-paying parents, and those benefiting from the awards. The bursary awards range from 10% to 25% remission of fees.

New Development

The Foundation is currently working on an extension project for the School. The new development will make use of the unused Bridger House (on the existing School site) as well as the two neighbouring houses purchased by the Foundation in recent years.

The project will provide Al-Burhan with:

- Improved access to the School leading to reduced congestion at opening/closing times and increasing safety for pupils and other pedestrians.
- A spacious reception area, improving the welcoming feel to the School including a meeting room.
- A large purpose-built Sports Hall with accompanying toilets/changing areas.
- This building will also include general purpose large rooms on first and second floors.

Our Architect sent the tender out in August 2025 to get quotations for the demolition of 23 & 24 Summer Road in the phase 1. After evaluation of the quotations, the contract has been awarded and work started on 17 September 2025.

Additionally, we were able to purchase the adjacent Scanlon Property in October 2024.

We have applied to the Birmingham City Council Planning Department for a change of use. Alhamdulillah, we also managed to purchase the freehold land across the road opposite to Scanlon Club Building in August 2025.

As a consequence, we are now reviewing the masterplan for the properties with the trustees and architects to determine the best design considering all of the space available. The new design will also include a Mosque.

Trustees' responsibilities

The Charities Acts and the Companies Acts require the Board of Trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity as at the end of the financial year and of the surplus or deficit of the charity. In preparing those financial statements the Board is required to :-

- select suitable accounting policies and then apply them consistently;
- make judgements and estimates that are reasonable and prudent; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.
- state whether applicable accounting standards and statements of recommended practice have been followed , subject to any material departures disclosed and explained in the financial statements;

The trustees are also responsible for maintaining adequate accounting records which disclose with reasonable accuracy at any time the financial position of the charity and which are sufficient to show and explain the charity's transactions and enable them to ensure that the financial statements comply with the Companies Act 2006 and comply with regulations made under the Charities Act. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The trustees are also responsible for the contents of the trustees' report, and the responsibility of the independent examiner in relation to the trustees' report is limited to examining the report and ensuring that , on the face of the report, there are no inconsistencies with the figures disclosed in the financial statements.

Financial review

The statement of financial activities is set out on page 6.

This report was approved by the trustees on 10 October 2025 and signed on its behalf.



M. Nasrullah

Chair of trustees

**AL-BURHAN FOUNDATION
OPERATING AS AL-BURHAN GRAMMAR SCHOOL**

**Independent examiner's report to the Trustees of Al-Burhan Foundation
on the accounts of the Charity for the year ended 31 March 2025**

I report on the accounts of the company for the year ended 31 March 2025 which are set out on pages 6 to 10.

Respective responsibilities of trustees and examiner

The trustees (who are also the directors of the company for the purposes of company law) are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

Having satisfied myself that the charity is not subject to audit under Part 16 of the Companies Act 2006 and is eligible for independent examination, it is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- to follow the procedures laid down in the General Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and the seeking of explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that, in any material respect, the requirements:
 - to keep accounting records in accordance with section 386 of the Companies Act 2006; and
 - to prepare accounts which accord with the accounting records, comply with the accounting requirements of section 396 of the Companies Act 2006 and with the methods and principles of the Statement of Recommended Practice: Accounting and Reporting by Charities have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Name of principal:	Hussain Khan B.Sc., ACA
Relevant professional body:	ICAEW
Name of firm:	Khan Adamson Limited
Address:	Chelworth Industrial Estate Cricklade, Swindon Wiltshire SN6 6HE

Date: 10 October 2025

**AL-BURHAN FOUNDATION
OPERATING AS AL-BURHAN GRAMMAR SCHOOL
Statement of Financial Activities
for the year ended 31 March 2025**

	Unrestricted Total funds 2025 £	Unrestricted Total funds 2024 £
Incoming resources		
Incoming resources from generated funds:		
Activities for generating funds	688,560	634,804
Charitable activities	(405,375)	(392,843)
Governance costs	(13,015)	(8,303)
Total resources expended	(418,390)	(401,146)
Net incoming resources	270,170	233,658
Interest receivable	20,397	20,466
Net incoming resources	290,567	254,124
Funds brought forward	2,664,872	2,410,748
Total funds carried forward	2,955,439	2,664,872

AL-BURHAN FOUNDATION
OPERATING AS AL-BURHAN GRAMMAR SCHOOL
Registered number: 04490710
Balance Sheet
as at 31 March 2025

	Notes	2025 £	2024 £
Fixed assets			
Tangible assets	2	1,917,733	1,051,483
Current assets			
Debtors	3	19,834	56,647
Cash at bank and in hand		1,148,123	1,655,867
		<u>1,167,957</u>	<u>1,712,514</u>
Creditors: amounts falling due within one year	4	(124,911)	(93,785)
Net current assets		<u>1,043,046</u>	<u>1,618,729</u>
Total assets less current liabilities		<u>2,960,779</u>	<u>2,670,212</u>
Creditors: amounts falling due after more than one year	5	(5,340)	(5,340)
Net assets		<u>2,955,439</u>	<u>2,664,872</u>
Capital and reserves			
Unrestricted funds	6	2,955,439	2,664,872
Charity funds		<u>2,955,439</u>	<u>2,664,872</u>

The directors are satisfied that the company is entitled to exemption from the requirement to obtain an audit under section 477 of the Companies Act 2006.

The members have not required the company to obtain an audit in accordance with section 476 of the Act.

The trustees/directors acknowledge their responsibilities for complying with the requirements of the Companies Act 2006 with respect to accounting records and the preparation of accounts.

The accounts have been prepared and delivered in accordance with the special provisions applicable to companies subject to the small companies regime. The profit and loss account has not been delivered to the Registrar of Companies.



Dr M. Nasrullah
Director

Approved by the board on 10 October 2025

**AL-BURHAN FOUNDATION
OPERATING AS AL-BURHAN GRAMMAR SCHOOL
Notes to the Accounts
for the year ended 31 March 2025**

1 Accounting policies

Basis of preparation

The accounts financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015) - (Charities SORP (FRS 102)), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) and the Companies Act 2006.

Al-Burhan Foundation meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost or transaction value.

Incoming resources

Incoming resources represent school fees, charges for services for the use of premises and donations. Fees are stated after deducting allowances, scholarships and other remissions granted by the charity.

Resources expended

Expenditure is recognised on an accruals basis as a liability is incurred. Expenditure includes any VAT which cannot be recovered and is reported as part of the expenditure to which it relates.

Charitable expenditure comprises of those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them.

Governance costs include those costs associated with meeting the constitutional and statutory requirements of the charity and include independent examiner fees and costs associated with the management of the charity.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees. Designated funds are unrestricted funds which have been set aside to fund particular future activities.

There were no restricted funds held at the end of the current year.

Tangible fixed assets

Tangible fixed assets are measured at cost less accumulative depreciation and any accumulative impairment losses. Depreciation has been provided at the following rates in order to write off the assets over their estimated useful lives:

School and office equipment	20% reducing balance
Freehold land and buildings	No depreciation is provided on freehold land and buildings

Creditors

Short term creditors are measured at transaction price (which is usually the invoice price). Loans and other financial liabilities are initially recognised at transaction price net of any transaction costs and subsequently measured at amortised cost determined using the effective interest method.

Taxation

As a registered charity, Al-Burhan Foundation is exempt from tax on income and gains to the extent that these are applied to its charitable objects and no tax charges have arisen in the year.

AL-BURHAN FOUNDATION
OPERATING AS AL-BURHAN GRAMMAR SCHOOL
Notes to the Accounts
for the year ended 31 March 2025

2 Tangible fixed assets

	Land and buildings £	School and office equipment £	Total £
Cost			
At 1 April 2024	1,041,924	79,950	1,121,874
Additions	865,819	2,929	868,748
At 31 March 2025	<u>1,907,743</u>	<u>82,879</u>	<u>1,990,622</u>
Depreciation			
At 1 April 2024	-	70,391	70,391
Charge for the year	-	2,498	2,498
At 31 March 2025	<u>-</u>	<u>72,889</u>	<u>72,889</u>
Net book value			
At 31 March 2025	<u>1,907,743</u>	<u>9,990</u>	<u>1,917,733</u>
At 31 March 2024	<u>1,041,924</u>	<u>9,559</u>	<u>1,051,483</u>

3 Debtors

	2025 £	2024 £
Other debtors	<u>19,834</u>	<u>56,647</u>

4 Creditors: amounts falling due within one year

	2025 £	2024 £
Directors' accounts	45,177	40,844
Other taxes and social security costs	43,907	2,636
Other creditors	35,827	50,305
	<u>124,911</u>	<u>93,785</u>

5 Creditors: amounts falling due after one year

	2025 £	2024 £
Long term interest free loans	<u>5,340</u>	<u>5,340</u>

6 Charity funds

	2025 £	2024 £
Unrestricted funds:		
At 1 April 2024	2,664,872	2,410,748
Net incoming resources	290,567	254,124
At 31 March 2025	<u>2,955,439</u>	<u>2,664,872</u>

**AL-BURHAN FOUNDATION
OPERATING AS AL-BURHAN GRAMMAR SCHOOL
Notes to the Accounts
for the year ended 31 March 2025**

7 Other information

AL-BURHAN FOUNDATION is a company limited by guarantee and incorporated in England. Its registered office is:

Spring Road Centre
258 Spring Road
Tyseley
Birmingham
B11 3DW

8 Employees

	2025	2024
Average number of persons employed by the company	<u>27</u>	<u>23</u>

AL-BURHAN FOUNDATION
OPERATING AS AL-BURHAN GRAMMAR SCHOOL
Detailed profit and loss account
for the year ended 31 March 2025

This schedule does not form part of the statutory accounts

	2025 £	2024 £
Incoming resources		
School fees and donations	675,750	625,929
Property income	12,810	8,875
	<u>688,560</u>	<u>634,804</u>
Resources expended		
Core activities:		
Wages and salaries	190,620	170,962
Self employed teachers salaries	57,824	78,952
Directors' salaries	40,694	38,000
Pension contributions	1,631	1,677
Employer's NI	6,630	6,992
Books for pupils	3,907	13,627
Examination boards fees	22,190	12,157
School trips	11,876	17,953
Staff training and welfare	1,381	1,327
Travel and subsistence	4,397	4,524
Rates and water	15,292	2,121
Light and heat	14,353	14,381
Cleaning and refuse collection	5,598	3,165
Telephone and fax	801	953
Stationery printing and post	918	361
Subscriptions	4,537	4,064
Bank charges	5	17
Insurance	7,388	6,219
IT Licensing and renewals	1,310	1,490
IT Peripherals and maintenance	2,296	2,736
Repairs and maintenance	8,691	8,442
Depreciation	2,498	2,390
Sundry expenses	538	333
	<u>405,375</u>	<u>392,843</u>
Governance costs:		
Accountancy fees	6,220	5,928
Advertising	550	2,375
Other legal and professional	6,245	-
	<u>13,015</u>	<u>8,303</u>
Total resources expended	<u>418,390</u>	<u>401,146</u>