

GOOLE & SELBY CIRCUIT
Registered Charity No 1134348
TRUSTEES' ANNUAL REPORT

FOR THE YEAR ENDED 31 AUGUST 2021

INTRODUCTION

The Goole & Selby Methodist Circuit is comprised of 23 churches all of which offer to their members, local and visitors, encouragement to enable them to fulfil their faith journey. This is achieved by prayer, bible study and friendship, both from the ordained and lay ministry. The Circuit is active in supporting overseas and home mission. The outreach of the Circuit for young people is supported by our Youth Work Enabler through discipleship groups, after school clubs, holiday clubs and away days. A Children and Family Work enabler was also active during the year despite the restrictions due to the Covid-19 pandemic. The Circuits involvement with the homeless and deprived is through Mission Trinity in Goole where food parcels are distributed. The Circuit employs an Administrator to oversee the project and help clients with all aspects of their needs.

Aims of the Organisation

Charity objective is to act as a Resource provider within the area around Goole & Selby for the Methodist Church:

The purposes of the Methodist Church are and shall be deemed to have been since the Date of Union for the advancement of:

- a) The Christian faith in accordance with the doctrinal standards and discipline of The Methodist Church.
- b) Any charitable purpose for the time being of any Connexional, District, Circuit, local or other organisation of The Methodist Church;
- c) Any charitable purpose for the time being of any society or institution subsidiary or ancillary to The Methodist Church;
- d) Any purpose for the time being of any charity being a charity subsidiary or ancillary to The Methodist Church

The Organisation and resourcing of regular public acts of worship open to members of the church and non- members alike.

The teaching of Christianity through sermons, courses and small groups.

The resourcing of pastoral work including visiting the sick and bereaved.

Taking religious assemblies in local schools.

Promotion of Christianity through the staging of local events and services.

Provision of chaplaincy services to the local college and other institutions.

GOOLE & SELBY Circuit
Trustee's Annual Report on Finance and Governance
Basis of preparation and legal framework

The Charity's annual report and accounts for the year ended 31 August 2021 have been prepared in accordance with the Charities Act 2011 and the Charities: Statement of Recommended Practice 2015 as applicable to the Financial Reporting Standard 102(A)

Full Name of Charity: GOOLE & SELBY METHODIST CIRCUIT

Registration Charity Number: 1134348

Date of registration 16 FEBRUARY 2010

Main communication address

C/O Portholme Church, Portholme Road, Selby

YO8 4QH

The members of the GOOLE & SELBY Methodist Circuit meeting are the Charity Trustees, membership being made up of circuit office holders, ministers and representatives appointed by the local churches.

A complete list of the trustees for the year 2019/2020 is attached to this report.

Circuit Ministers and officers

Active Circuit Ministers Rev. P. Barnett - Superintendent
 Rev. P. Macdonald
 Rev. C. Gillespie

Youth Work Enabler: Mr. R. Ellarby
Children and Family Work Enabler: Mrs. L.J. Harrison
Circuit Support Manager: Mr. B. Hopper - 27 hours per week
Mission Trinity Administrator: Mr. D. M. Sample - 30 hours per week

Circuit Stewards: Mrs A Guest. Mr. J. Laycock, Mrs. F. Fenton and Mr. D Simpson.

Property Steward: Mrs. M. Adderley

Church and Community Workers: Mrs. F. Fenton, Mr. K. Johnson, Mrs. C. Sumpner, Mr. P. Weston and Mr. H. Croft

Mr B. Hopper – Circuit Treasurer acted as the principal officer overseeing the day to day financial management and accounting for the Circuit

Independent Examiner: Mr. R. Pipe 6 Yew Tree Park, Whitley, GOOLE, DN14 0NZ

Bankers: HSBC

Central Finance Board of the Methodist Church
Trustees for Methodist Church Purposes

GOOLE & SELBY CIRCUIT

Review of the Year

Income trends

Circuit income is primarily drawn from the assessment paid by the circuit churches. The effect

closure of the churches in 2020 due to Covid meant that many churches reduced their contribution. The other income relates primarily to the income generated from three let properties.

Expenditure trends

Stipend expenditure has increased each financial year in line with conference approved increases.

£46,604 is the total of the Circuits contribution to the District and Connexion, of which a significant part is used to fund the work of the wider Methodist Church.

Withdrawals continue to be made from the Circuit Advance Fund to assist with the cost of employing The Youth Work Enabler, Children and Family Work Enabler and also the Mission Trinity Administrator.

Fund balances

As at 31 August 2021 the net Total Funds of the Circuit – including the investments with TMCP – were £503,444 being a net reduction of £25628 reflecting the transfer of £70000 to fund the work above.

The total of funds held with TMCP as at 31st August 2021 were £411,011 being CMTF £341,700, Various Endowments £5731, Surplus funds £59,334 and Brooke Trust Investments – for the benefit of local preachers - totalling £4,213

The Circuit plan for these funds is detailed in the reserves policy statement.

Plans for 2021/2022

Circuit financial plans for the coming year have been prepared on the basis that there remain one ordained staff plus paid Lay Employees as follows: - full time Youth Work Enabler, full time Children and Family Work Enabler, a part time Mission Trinity Administrator, part time Circuit Administrator

GOOLE AND SELBY CIRCUIT

Public Benefit

We confirm the trustees have had regard to the Charity Commission's guidance on public benefit.

Structure, Governance and Management

The governing document for the circuit is the Deed of Union (1932) and Methodist Church Act (1976)

Detailed governance arrangements are outlined within the Constitutional Practice and Discipline of the Methodist Church by order of the annual conference (CPD).

Day to day management of the circuit is undertaken by the Circuit Stewards supported by the Circuit Leadership team.

Trustee Training

A range of guidance produced by Methodist Connexion to support the effective running of the circuit. A document produced by the Charity Commission providing information on the 6 main duties of a Trustee is to be given to all new Circuit meeting members as induction to their role as a trustee.

The Circuit is part of the YORKSHIRE NORTH AND EAST DISTRICT and is also accountable to the Methodist Conference.

The following Methodist Churches are linked to the circuit: Barlby, Barmby, Brayton, Burn Camblesforth, Carlton, Eastrington, Eggborough, Gilberdyke, Goole Central (LEP), Goole Trinity, Hambleton, Hemingbrough, Hensall, Howden, North Duffield, Portholme (LEP), Riccall, Sherburn, Skipwith, Snaith, Thorpe Willoughby (LEP) and Wistow.

The Mission Trinity project operates out of Goole Trinity while the Youth Work Enabler uses an office in Goole Central

Risk Management

The major risks have been identified and recorded by the Circuit Leadership Team with professional advice taken as required.

There is a regular review process undertaken and recorded.

Income and Expenditure is monitored in total and is compared with the approved annual budget on a quarterly basis to detect trends as part of the risk management process to avoid unforeseen calls on reserves.

GOOLE AND SELBY CIRCUIT

Safeguarding

Every person has a value and dignity which comes directly from the creation of male and female in God's own image and likeness. Christians see this potential as fulfilled by God's re-creation of us in Christ. Among other things this implies a duty to value all people as bearing the image of God and therefore to protect them from harm.

"Methodist Connexional practice outlines commitment to the following principles:

- The care and nurture of, and respectful pastoral ministry with, all children, young people and adults
- The safeguarding and protection of all children, young people and adults when they are vulnerable
- The establishing of safe, caring communities which provide a loving environment where there is informed vigilance as to the dangers of abuse.
- We will carefully select and train all those with any responsibility within the Church, in line with Safer Recruitment principles, including the use of criminal records disclosures and registration with the relevant vetting and barring schemes.
- We will respond without delay to every complaint made which suggests that an adult, child or young person may have been harmed, cooperating with the police and local authority in any investigation.
- We will seek to work with anyone who has suffered abuse, developing with them an appropriate ministry of informed pastoral care.
- We will seek to challenge any abuse of power, especially by anyone in a position of trust.
- We will seek to offer pastoral care and support, including supervision and referral to the proper authorities, to any member of our church community known to have offended against a child, young person or vulnerable adult.
- In all these principles we will follow legislation, guidance and recognised good practice

The Goole & Selby Circuit commits itself to ensuring the implementation of Connexional Safeguarding Policy; government legislation, guidance and safe practice in the circuit and in the churches.

The Goole & Selby Circuit commits itself to the provision of support, advice and training for lay and ordained people that will ensure people are clear and confident about their roles and responsibilities in safeguarding and promoting the welfare of children and adults who may be vulnerable.

GOOLE AND SELBY CIRCUIT

Reserves Policy

The Reserves Policy for the Circuit is to hold a minimum sum of working capital equivalent to 6 months average expenditure. This would enable the Circuit to continue in the short term, without drawing on Reserves, in the event of the Circuit Assessment not being raised by the member churches. With annual expenditure being roundly £290,000 in the year and cash reserves of £127,000 (with CFB and HSBC) the Circuit has fallen below this target.

A grant of £20,000 is already agreed towards the Camblesforth project and a grant of £5000 is agreed for Thorpe Willoughby towards a planned project.

The approximate cost of employing the Mission Trinity Administrator, Youth Work Enabler and a Children and Family Work Enabler for the next 3 years is estimated to be in the region of £250,000 which will be covered by the reserves of the Circuit. The expectation being that the Contributions from churches will cover the Circuit Expenditure NOT including Mission Work.

It is expected that the sale of the former Ryther chapel will be completed in the coming year so topping up the investment funds to replace that withdrawn to pay for the three "Mission Outreach" posts.

Statement of Financial Activities (SOFA) for the year ended 31 August 2021

	Notes to the accounts	General Fund (Unrestricted) £	Circuit Model Trust (Unrestricted) £	Designate d Funds (unrestrict ed) £	Restricted Funds £	Endowment Funds £	Total 2020-21 £
Income							
1 Donations and legacies		0					0
2 Income from monetary investments	1	603	5,699		1	13	6,316
3 Income from properties	2	24,025					24,025
4 Assessments on Churches		197,292					197,292
5 Interest on Loan		0					0
6 Grants received		1,000					1,000
7 Other charitable income		364					364
8 Total income		223,284	5,699	0	1	13	228,997
Expenditure							
9 Grants and donations		120					120
10 Salaries and associated costs	3	194,597					194,597
11 Property maintenance	4	27,916					27,916
12 Connexional assessment & model trust levy							0
13 District Assessment & Levy		46,604	19,193				65,797
14 Depreciation							0
15 Office expenses		6,270					6,270
16 Other outgoings	5	15,271	745		1	7	16,024
17 Total charitable expenditure		290,778	19,938	0	1	7	310,724
18 Gains/(losses) on monetary investments		2,754	53,401			-56	56,099
19 Gains/(losses) on investment properties		43,151					43,151
20 Net income/(expenditure)		-21,589	39,162	0	0	-50	17,523
21 Transfers between funds		70,000	-70,000				0
22 Other gains/(losses) Property Sale		0	0				0
23 Net movement in funds		48,411	-30,838	0	0	-50	17,523
24 Total funds brought forward		1,872,975	372,570		457	9,536	2,255,538

25 Total funds carried forward	1,921,386	341,732	0	457	9,486	2,273,061
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**Total
2019-20**

0
8,213
26,575
212,828
0
2,300
278
250,194

171
191,026
38,219
0
80,372
0
5,550
20,817
336,155
-5,344
122,201
30,896
0
43,500
74,396
2,181,142

Name of Circuit

GOOLE & SELBY

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Balance Sheet as at 31 August 2021

Notes to the
Accounts

General Fund (Unrestricted)	Circuit Model Trusts (Unrestricted)	Designated Funds (Unrestricted)	Restricted Funds	Endowment Funds
£	£	£	£	£

Fixed Assets

Circuit Manses & Equipment	7	1,695,985				
Investment properties	7	73,632				
Investments	8		308,165			2,896
Total fixed assets		1,769,617	308,165	0	0	2,896

Current Assets

Debtors	9	10,979				
Loans by the Circuit						
Investments with TMCP	8	59,334	33,567		457	6,590
Central Finance Board Deposits		81,503				
Cash at Bank and in hand		45,620				
Total current assets		197,436	33,567	0	457	6,590

Current liabilities

Creditors (due in under 1 year)		45,667				
Grants payable within 2021-2022						
Total current liabilities		45,667	0	0	0	0
Net current assets/liabilities		151,769	33,567	0	457	6,590

Total assets less current liabilities		1,921,386	341,732	0	457	9,486
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Long term liabilities (due after more than one year)						
Grants payable after 2020/2021						
Loans to the Circuit						
Net assets		1,921,386	341,732	0	457	9,486

Funds of the Circuit

General Fund (Unrestricted)		1,921,386				
Circuit Model Trust Fund (Unrestricted)			341,732			
Designated Funds (Unrestricted)				0		
Total Unrestricted Funds						
Restricted Funds					457	
Endowment Funds						9,486
Total Funds		1,921,386	341,732	0	457	9,486

Signed

Circuit Treasurer

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Totals 2020/21	Totals 2019/20
£	£

1,695,985	1,654,629
73,632	71,837
311,061	301,256
2,080,678	2,027,722

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10,979	10,070
0	0
99,948	137,924
81,503	103,854
45,620	30,251
238,050	282,099

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45,667	54,283
0	
45,667	54,283
192,383	227,816

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V

2,273,061	2,255,538
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2,273,061	2,255,538

V

W

1,921,386	1,872,975
341,732	372,570
0	0
2,263,118	2,245,545
457	457
9,486	9,536
2,273,061	2,255,538

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Name of Circuit No.....

Declarations and Scrutiny

I confirm that these accruals-based accounts for the year to 31 August 2022 have been prepared from the records of the Circuit and that they include all funds under the control of the Circuit meeting.

Signature of treasurer
Date.....

Name and address of treasurer

.....

..... Post Code.....

Presentation to the Circuit meeting

I confirm that the annual report and accounts for the year ended 31 August 2022 were/will * be presented to the Circuit meeting held on:

Signature of the Chair of the meeting:

.....

Name of the Chair of the meeting: Date

.....

Independent Examiner's Report to the Trustees of the

..... Circuit

Charity Number

Responsibilities and basis of report

I report to the trustees on my examination of the accounts of the Circuit for the year ended 31 August 2022 set out on pages ... to As the Circuit's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Circuit's accounts carried out under section 145 of the Act and, in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

* delete or circle as appropriate

Name of Circuit No

Independent Examiner's Statement

[The Circuit's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of (*insert name of applicable listed body*)].
Delete [] if not applicable.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below*) which give me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Act; or
- the accounts do not accord with the accounting records; or
- the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view, which is not a matter considered as part of an independent examination *Delete if not applicable i.e. all R&P accounts*
- the trustees' annual report is not consistent with the accounts *Delete if not applicable i.e. all R&P accounts.*

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

I have/have not* obtained independent verification of all investments with the Trustees for Methodist Church Purposes or held in other trusts, bank balances and funds at the Central Finance Board of the Methodist Church which are individually in excess of £10,000 (ten thousand pounds) at the balance sheet date.

Signature of independent examiner

.....

Name of independent examiner:

.....

Relevant professional qualification of independent examiner:

.....

Name of firm (where appropriate):

.....

Address:

..... Post Code:

Date:

* delete or circle as appropriate

September 2022