

St John of Jerusalem with Christ Church South Hackney

(A Parochial Church Council registered as a charity, number: 1134256)

Financial Statements

and

Trustees' Report

for the year ended 31 December 2024

St John of Jerusalem with Christ Church South Hackney

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Index to the Financial Statements for the year ended 31 December 2024

	Page
Index to the Financial Statements	2
Charity Information	3
Trustees' Report	4 - 7
Statement of Trustees' Responsibilities	8
Independent Examiner's Report	9
Statement of Financial Activities	10
Statement of Financial Position	11
Statement of Cash Flows	12
Accounting Policies	13 - 14
Notes to the Accounts	15 - 19

St John of Jerusalem with Christ Church South Hackney

(A Parochial Church Council registered as a charity, number: 1134256)

Charity Information

for the year ended 31 December 2024

Status:	The Parochial Church Council (PCC) is a corporate body established by the Church of England. It is constituted and governed by the Parochial Church Councils (Powers) Measure 1956 (as amended) and the Church Representation Rules (2011). The members of the PCC are its trustees under charity law and are referred to as such throughout this report.
Charity name:	St John of Jerusalem with Christ Church South Hackney
Other operating names:	St John of Jerusalem, South Hackney
Charity registration number:	1134256
Registered office:	St John of Jerusalem Lauriston Road South Hackney London E9 7EY
Operations address:	The Rectory 9 Church Crescent South Hackney London E9 7DH
Chair:	The Revd Andrew Wilson
Treasurer:	Dr Julie Leeming
Secretary:	Laura Pearson
Churchwardens:	William Boateng Elizabeth Taylor
Independent Examiner:	Anthony Armstrong FCA Armstrong & Co Chartered Accountants & Statutory Auditor 4a Printing House Yard Hackney Road London E2 7PR
Bankers:	HSBC Bank plc 31 Holborn Holborn Circus London EC1N 2HR

St John of Jerusalem with Christ Church South Hackney

(A Parochial Church Council registered as a charity, number: 1134256)

Trustees' Report

for the year ended 31 December 2024

The Trustees of St John of Jerusalem with Christ Church South Hackney present their report together with the financial statements for the year ended 31 December 2024.

Reference and administrative information

St John of Jerusalem Church is situated in South Hackney, London. It is part of the Stepney Episcopal Area in the Church of England Diocese of London. The address of the church is: St John of Jerusalem, Lauriston Road, London, E9 7EY. The correspondence address is: The Rectory, 9 Church Crescent, London, E9 7DH.

The Parochial Church Council of the Ecclesiastical Parish of St John of Jerusalem with Christ Church, South Hackney became a registered charity on 11 February 2010, number 1134256.

PCC members who have served from 1 January 2024 until the date this report was approved are:

Incumbent:	The Revd Andrew Wilson	Chair
Assistant Curate:	The Revd Toby Thomas	(From 30 June 2024)
	The Revd Robyn Russell-Jones	(From 30 June 2024)
Wardens:	William Boateng	
	Elizabeth Taylor	
Representatives on the Deanery Synod:	Basil Weekes	
	Simon Holden	(Lay Vice Chair – from 2 May 2024)
Elected members:	Anna Dalton	
	Niul Dillon Hatcher	
	Mark Griffiths	(Lay Vice Chair until APCM – 17 March 2024)
	Naomi Hiscock	
	Nicola Horton	(From APCM – 17 March 2024)
	Dr Julie Leeming	Treasurer
	Caroline Morey	
	James Murphy	
	Laura Pearson	Secretary
	Annie Riddelsdell	(From APCM – 17 March 2024)
	Sam Stewart	(From APCM – 17 March 2024)

Structure, governance and management

The method of appointment of PCC members is set out in the Church Representation Rules. All church attendees are encouraged to register on the Electoral Roll and stand for election to the PCC for 3 years. 12 members are generally elected.

The PCC is a corporate body established by the Church of England and operates under the Parochial Church Council Powers Measure. It is responsible for implementing policies and strategies which have been approved by the PCC and progressing organisational objectives. It meets approximately every second month (with a break over the summer period) and receives financial and operational reports.

The PCC has a Standing Committee.

Objectives and activities

St John of Jerusalem's PCC has the responsibility of co-operating with the incumbent in promoting in the ecclesiastical parish the whole mission of the Church, pastoral, evangelistic, social and ecumenical.

The charitable objectives of St John of Jerusalem are to serve the social, pastoral and spiritual needs of all those who live in the parish of South Hackney.

St John of Jerusalem with Christ Church South Hackney

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Trustees' Report

for the year ended 31 December 2024

Achievements and performance

Electoral Roll

In March 2024 there were 125 people on the church's Electoral Roll.

Review of the year

Important to note that much of the church's most important work is hidden from public view – the pastoral support exercised by church members and the clergy for congregation members and individuals in the wider community, the visiting of those who are unwell at home and in hospital, work to support individuals in times of crisis. That work continued throughout 2024. What is below is the more public work of the church:

- Worship continued throughout the year: Morning and Evening Prayer said in church most days of the year, worship on Sunday mornings and afternoons, a mid-week Friday Eucharist, the celebration of the festivals of the church, Communion taken to those unable to get to church.
- The Revd Toby Thomas and the Revd Robyn Russell-Jones (following her Ordination as a Deacon the day before) joined the staff team of the parish on the same day – 30 June 2024. Toby also has a wider Stepney role as the 'Catholic Mission Enabler' for the Hackney and Islington Programme, which is a large mission project. Robyn also works one day a week for the Ministry Experience Scheme (a year-long programme designed for 18-30 year-olds to explore their calling).
- Theresa Thomas joined the staff team as Children and Families Worker in September 2024. Theresa is part of the Diocese of London's 'Youth Apprenticeship Scheme' and alongside her church work has also been working in our church school and studying as part of the apprenticeship scheme.
- The work of our Junior Church continued throughout the year and was supplemented by an active Youth Group which met regularly, sometimes after church on a Sunday, sometimes on other days. There were regular all age services throughout the year with the church's young people taking the lead with the readings and the welcome.
- Music continued to be a key part of church life. A range of concerts took place in church throughout the year.
- Pat Johnson and Basil Weekes, both members of the congregation, continued their work as Pastoral Assistants - assisting with the pastoral work of the church in the parish, taking people Communion and visiting them at home. Pat decided to stand down from her role at Christmas 2024, having done a wonderful job with huge dedication. She has decided to focus instead on a women's prayer group.
- Throughout the year, the church link with its church primary school (St John of Jerusalem Primary School) continued as strong as ever. Clergy take it in turns to take assembly every Friday and the school came into church for all the major festivals. The Rector and congregation members Niul Dillon Hatcher and Alison Hill are also school governors.
- Some church members continued their involvement with the 'Hackney Night Shelter' (www.hwms.org.uk). The church hosted the Night Shelter's sponsored sleep out in the churchyard on 25 October 2024.
- The Rector continued his work as Area Dean of Hackney throughout 2024 (a role he began on 18 July 2020).
- A group of church members continued to be involved in: the 'South Hackney Parochial Charity' which gives grants to local projects; the 'Hackney Parish Almshouse Charity' which manages two almshouses within the parish (Norris and Mongers), and one in London Fields (Dr Spurstowe); and the 'South Hackney Parochial School Charity' (which supports the work of St John of Jerusalem Primary School).
- The Week of Christian Unity was organised in South Hackney 18-25 Jan 2024. St John of Jerusalem joined with Hackney Methodist Church, Frampton Park Baptist Church, Hampden Chapel (Assemblies of God), St Michael & All Angels London Fields (Anglican), St Mary of Eton Hackney Wick (Anglican), St Joseph's Hospice (Roman Catholic), St James, Clapton (Anglican) - attending one another's services and building up ecumenical relationships.
- The church newsletter (launched in February 2021) continued to be produced throughout 2024.
- As a Lent Course for 2024, the PCC decided to do the 'Living in Love and Faith Course' which is a structured and accessible way for Christians to learn about and reflect on questions of identity, sexuality, relationships and marriage. In conversations within the PCC that followed, the PCC decided to welcome stand alone blessings of same-sex couple taking place at St John of Jerusalem, at the point at which these are permitted by the Church of England.
- The church hosted the wonderful Hackney Night Shelter's 'A Song for a Shelter' on 27 January 2024.

St John of Jerusalem with Christ Church South Hackney

(A Parochial Church Council registered as a charity, number: 1134256)

Trustees' Report

for the year ended 31 December 2024

- The St John of Jerusalem Festival Chorus rehearsed and performed in the church throughout the year. Their concerts this year were: 24 March 2024 – Martines' Dixit Dominus, Schubert 'Mass in G major', Handel 'Coronation Anthems' and 8 December 2024 – J.S. Bach's 'Christmas Oratorio' and Christmas Carols.
- Louisa Lam put on a wonderful concert series in the church this year – 14 Sept, with Fiona Mitchell, clarinet; 21 Sept, with Catrin Lewis, soprano; 27 Sept, with Jose Zalba-Smith, flute; 4 Oct, with Lawrence Olsworth-Peter, tenor.
- The Hackney Singers put on a concert in the church on 19 October 2024 – Poulenc's 'Gloria', Stravinsky's 'Symphony of Psalms', Britten's 'Deus in Adjutorium Meum', and Gershwin's 'Rhapsody in Blue'.
- Bach to Baby (bachtobaby.com), a project established to allow very young children to hear classical music, continued to use the church throughout the year.
- At the church's Patronal Festival 2024 we celebrated the arrival of the Revds Toby Thomas and Robyn Russell-Jones, and both their families.
- The funerals of congregation members, or people closely associated with our church, which took place in 2024 were: Helen Johnston, George Cleghome, Maureen Beer, Doris Cannon, Margaret Sebran and Beverley Brunton. May they rest in peace and rise in glory.
- The church building committee worked throughout the year with Tatiana von Preussen and her team at vPPR (vppr.co.uk) to take forward plans to redevelop the church interior (focusing on disabled access to the front step, the two transepts, toilets, a kitchen, heating and lighting).
- The congregation set off for Hastings on a coach outing on 7 September 2024.
- The church hosted a thanksgiving and launch service for the 'Hackney & Islington Programme' (an important new mission initiative in both Boroughs) on 26 September 2024.
- Andani Bolin, Chloe Edwards, Kaylia Ayton and Theresa Thomas were confirmed at St Paul's Cathedral on 16 Nov 2024.
- Fundraising took place during the year for Médecins Sans Frontières.
- The theme of Black History Month in October 2024 was 'Reclaiming Narratives' and was marked with a series of sermons which combined reflections on the readings of the day with a celebration of black history.
- The church marked Safeguarding Sunday on 17 November 2024 (first marked in Nov 2022).
- 2024's big fundraising event was the Christmas Bazaar on 30 November 2024.
- The Parish Carol Service took place on 22 December 2024. The theme was "The light shines in the darkness and the darkness did not overcome it". Money was raised for Médecins Sans Frontières (Doctors without Borders).
- The New Year was seen in with a Watch Night Service at 11pm on New Year's Eve.

Church Governance:

The full PCC met seven times during the year. Other committees (eg the Building Committee) met between meetings and reports of their meetings were received by the PCC and discussed when necessary.

Public Benefit

St John of Jerusalem with Christ Church, South Hackney benefits the public by way of: regular worship that is open to all; the provision of sacred space for personal prayer and contemplation; pastoral work (including the visiting of the sick and the bereaved, many of whom are not church members); teaching Christianity through sermons, courses and small groups; taking school assemblies; promoting the whole mission of the church through its assistance to older people, parents and children; and supporting charities in the UK and overseas.

Financial Review

Total receipts for the year are £121,345 (2023: £86,315) and are detailed in the financial statements. To note 2024 included a very generous donation of over £20,000 towards SJOJ school.

The total expenditure for the year is £136,804 (2023: £139,611).

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(A Parochial Church Council registered as a charity, number: 1134256)

Trustees' Report

for the year ended 31 December 2024

Planned giving, collections and donations totalled £84,934 (2023: £64,527) and include: funding for a catalyst programme to galvanise church growth across Hackney and Islington, focusing on Planting and Partnerships, Youth, Estates and Catholic Renewal, as well as a number of charities supported by the Church. A further £2,000 was received from the South Hackney Parochial Charity for a Minister's discretionary fund to assist those in need.

A gift aid claim for the 2022 period is shown in the accounts totalling £8,743; the 2023 gift aid claim has been made, but will show in the 2025 accounts.

Missionary and charitable giving continues to support Christian Aid and humanitarian charities supporting the conflict in the Middle East. The South Hackney Parochial Charity for a Minister's discretionary fund and Rector's discretionary fund continue to support those in need, along with the Heat Exchange Fund and the Fuel fund.

During the year, the full contribution of £48,500 was made to the Diocese of London 'Common Fund'. The Common Fund provides clergy stipend and housing costs and contributes to the running costs of the Diocese and the national church.

The expenditure for major repairs was £12,940 (2023: £34,515), as progress continues towards the long term building refurbishment via surveys.

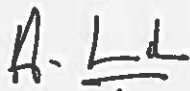
Reserves Policy

In September 2012 the PCC agreed that it would always hold in its account six months' worth of ordinary expenditure.

Independent Examiner

The Independent Examiner, Anthony Armstrong FCA of Armstrong & Co, Chartered Accountants and Statutory Auditors, has indicated his willingness to be proposed for re-appointment.

The financial statements were approved by the Board of Trustees on 6 April 2025 and signed on its behalf by:



The Revd Andrew Wilson
PCC Chairman, Trustee

Statement of Trustees' Responsibilities
for the year ended 31 December 2024

Statement of trustees' responsibilities

The trustees are responsible for preparing the report and the financial statements in accordance with applicable law and United Kingdom Generally Accepted Accounting Practice.

The trustees are required by law to prepare financial statements for each financial period which give a true and fair view of the financial activities of the charity and of its financial position at the end of that period. In preparing those financial statements the trustees are required to:

- a) Select suitable accounting policies and apply them consistently;
- b) Observe the methods and principles in the Charities SORP;
- c) Make judgements and estimates that are reasonable and prudent;
- d) Follow applicable accounting standards and statements of recommended practice, subject to any material departures disclosed and explained in the accounts;
- e) Prepare the financial statements on the going concern basis unless it is inappropriate to assume that the charity will continue in operation.

The trustees are responsible for keeping adequate accounting records which disclose with reasonable accuracy at any time the financial position of the charity and which enable them to ensure that the financial statements comply with the Charities Act 2011, the Charity (Accounts and Reports) Regulations 2008 and the provisions of the governing document. The trustees are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

St John of Jerusalem with Christ Church South Hackney

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Independent Examiner's Report

to the Parochial Church Council of St John of Jerusalem with Christ Church South Hackney

I report on the accounts of St John of Jerusalem with Christ Church South Hackney for the period from 1 January 2024 to 31 December 2024 set out on pages 10 to 19. My report is in respect of an examination carried out in accordance with the Church Accounting Regulations 2006 ('the Regulations') and the Charities Act 2011 ('the 2011 Act').

This report is made solely to the members of the PCC as a body in accordance with section 145 of the 2011 Act and regulations made under section 154 of that Act. My examination has been undertaken so that I might state to the PCC members those matters I am required to state to them in an independent examiner's report and for no other purpose. To the fullest extent permitted by law, I do not accept or assume responsibility to anyone other than the PCC and its members as a body, for my examination, for this report, or for the opinions I have formed.

Respective responsibilities of trustees and examiner

As described on page 8, as PCC members you are responsible for the preparation of the accounts, and you consider that an audit is not required for this year under the Regulations or under section 144(2) of the 2011 Act and that an independent examination is needed.

It is my responsibility to:

- a) examine the accounts under section 145 of the 2011 Act;
- b) to follow the procedures laid down in the General Direction given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- c) to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the Church Council concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no material matters have come to my attention which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the 2011 Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Anthony Armstrong FCA
of Armstrong & Co
Chartered Accountants & Statutory Auditor

4a Printing House Yard
Hackney Road
London E2 7PR

Dated: 6 April 2025

St John of Jerusalem with Christ Church South Hackney

(A Parochial Church Council registered as a charity, number: 1134256)

Statement of Financial Activities

for the year ended 31 December 2024

		2024		2023
		Unrestricted Funds	Restricted Funds	Total Funds
	Notes	£	£	£
Income from:				
Donations and legacies	3	72,342	29,612	101,954
Other trading activities	4	11,093	-	11,093
Investments	5	3,095	5,203	8,298
Total income		86,530	34,815	121,345
Expenditure on:				
Raising funds	6	3,181	6,077	9,258
Charitable activities	7	86,102	41,444	127,546
Total expenditure		89,283	47,521	136,804
Net income(expenditure) and movement in funds		(2,753)	(12,706)	(15,459)
Transfers between funds	17	85	(85)	-
Net movement in funds		(2,668)	(12,791)	(15,459)
Reconciliation of funds:				
Total funds brought forward	13	166,558	147,926	314,484
Total funds carried forward	13	163,890	135,135	299,025

The accompanying accounting policies and notes form an integral part of these financial statements.

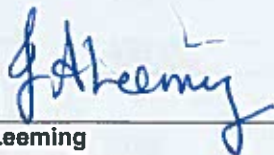
St John of Jerusalem with Christ Church South Hackney

(A Parochial Church Council registered as a charity, number: 1134256)

Statement of Financial Position as at 31 December 2024

		31 December 2024		31 December 2023	
	Notes	£	£	£	£
Fixed assets:					
Tangible assets	10		444		593
Total fixed assets			<u>444</u>		<u>593</u>
Current assets:					
Cash at bank and In hand	11	<u>300,611</u>		<u>315,091</u>	
Total current assets		<u>300,611</u>		<u>315,091</u>	
Creditors: amounts falling due within one year	12	<u>2,030</u>		<u>1,200</u>	
Net current assets or liabilities			298,581		313,891
Total net assets			<u>299,025</u>		<u>314,484</u>
The funds of the charity:					
Restricted funds	15		135,135		147,926
Unrestricted funds	13		163,890		166,558
Total charity funds	13		<u>299,025</u>		<u>314,484</u>

Approved by the PCC on 6 April 2025 and signed on their behalf by:



Dr Julie Leeming
PCC Treasurer, Trustee



Laura Pearson
PCC Secretary, Trustee

The notes on pages 13 to 19 form part of these accounts.

St John of Jerusalem with Christ Church South Hackney

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Statement of Cash Flows for the year ended 31 December 2024

	Notes	2024 £	2023 £
Cash flows from operating activities:			
Net cash provided by (used in) operating activities	1	(22,775)	(69,285)
Cash flows from investing activities:			
Dividends, interest and rents from investments		8,298	7,426
Net cash provided by (used in) investing activities		8,298	7,426
Change in cash and cash equivalents in the reporting period		(14,477)	(61,859)
Cash and cash equivalents at the beginning of the reporting period	2	315,091	376,950
Cash and cash equivalents at the end of the reporting period	2	300,614	315,091

Notes to Cash Flow Statement

	2024 £	2023 £
1 Reconciliation of net income/(expenditure) to net cash flow from operating activities		
Net income/(expenditure) for the reporting period (as per the statement of financial activities)	(15,459)	(53,296)
Adjustments for:		
Depreciation charges	149	198
Dividends, interest and rents from investments	(8,298)	(7,426)
Increase/(decrease) in creditors	830	(8,763)
Net cash provided by (used in) operating activities	(22,775)	(69,285)
2 Analysis of cash and cash equivalents		
Cash in hand	300,614	315,091
Total cash and cash equivalents	300,614	315,091

St John of Jerusalem with Christ Church South Hackney

(A Parochial Church Council registered as a charity, number: 1134256)

Accounting Policies

for the year ended 31 December 2024

1 Accounting policies

Basis of preparation

The financial statements have been prepared in accordance with:

- a) Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015) - (Charities SORP FRS 102);
- b) the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (August 2014)
- c) the Charities Act 2011.

Public benefit entity

The charity meets the definition of a public benefit entity under FRS 102.

Going concern

There are no material uncertainties about the charity's ability to continue and accordingly the accounts have been prepared on a going concern basis.

Income recognition

Voluntary income and donations (including legacies) are accounted for once the PCC has entitlement to the income, it is probable the income will be received and the amount of income receivable can be reliably measured. Income from the recovery of tax on gift aided donations is accounted for in the period to which the relevant donation is received. Grant income is recognised on a receivable basis.

The income from trading activities includes rental income from the letting of church premises and freehold land and buildings which is accounted for when earned. It is shown gross, with the associated costs included in fundraising costs.

Interest on funds held on deposit is included when receivable and the amount can be measured reliably by the charity; this is normally upon notification of the interest paid or payable by the bank.

Expenditure recognition

Expenditure is accrued as soon as a liability is considered probable, and the amount of obligation can be measured reliably. Longer term liabilities are discounted to present value. The PCC is not registered for VAT and accordingly expenditure includes VAT where appropriate.

Expenditure included in Raising Funds includes amounts incurred in obtaining grants and other donations and property maintenance costs.

Charitable expenditure includes those costs expended in fulfilling the PCC's principal objects, as outlined in the Report of the PCC. These include grants payable, governance costs and an apportionment of support costs.

- Grants payable are payments made to third parties in furtherance of the PCC's objects. In the case of an unconditional grant offer this is accrued once the recipient has been notified of the grant award. The notification gives the recipient a reasonable expectation that they will receive the grant. Grants awards that are subject to the recipient fulfilling performance conditions are only accrued when the recipient has been notified of the grant and any remaining unfulfilled condition attaching to that grant is outside of the control of the PCC.
- Governance costs comprise all costs involving the public accountability of the PCC and its compliance with regulation and good practice. These costs include costs related to the independent examination and legal fees.
- Rentals under operating leases are charged as incurred over the term of the lease.

Restricted Funds

Restricted funds are to be used for specified purposes as laid down by the funder. Direct and support expenditure which meets these criteria are identified to the fund together with a fair allocation of other costs.

Unrestricted Funds

Unrestricted funds are funds received which have no restrictions placed on their use and are available as general funds.

St John of Jerusalem with Christ Church South Hackney

(A Parochial Church Council registered as a charity, number: 1134256)

Accounting Policies

for the year ended 31 December 2024

Tangible Fixed Assets

Tangible fixed assets are stated at cost less depreciation. Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Office equipment - 25% on reducing balance

Consecrated Property and Moveable Church Furnishings

Consecrated land and benefice property such as the church building and vicarage is excluded from the accounts in accordance with s10 of the Charities Act 2011. Moveable church contents are held by the vicar and churchwardens on special trust for the PCC and require a faculty for disposal are accounted as inalienable property unless consecrated. All expenditure incurred on consecrated or benefice buildings and moveable church furnishings, whether maintenance or improvement, is expensed within the Statement of Financial Activities.

Investments

Investments are shown in the balance sheet at closing market value. Surpluses or deficits on valuation are credited or charged to the SOFA.

St John of Jerusalem with Christ Church South Hackney

(A Parochial Church Council registered as a charity, number: 1134256)

Notes to the Accounts

for the year ended 31 December 2024

1 Incoming resources

The incoming resources and surplus are attributable to the principal activities of the charity.

2 Net outgoing resources

Net outgoing resources are stated after charging:

Independent Examiners fees - Independent Examination services
Depreciation - owned assets

2024	2023
£	£
1,200	1,200
149	198

3 Income from donations and legacies

Planned giving
Collections at all services
Sundry donations and appeals
Income tax recoverable
South Hackney Minister's Discretionary fund
Parish Outing
Hackney Deanery fund
Hackney & Islington Programme

	Unrestricted	Restricted	2024 Total	2023 Total
	£	£	£	£
Planned giving	40,753	-	40,753	41,973
Collections at all services	10,976	-	10,976	9,382
Sundry donations and appeals	11,554	21,651	33,205	13,172
Income tax recoverable	8,743	-	8,743	-
South Hackney Minister's Discretionary fund	-	2,000	2,000	2,000
Parish Outing	316	-	316	668
Hackney Deanery fund	-	-	-	490
Hackney & Islington Programme	-	5,961	5,961	-
	<u>72,342</u>	<u>29,612</u>	<u>101,954</u>	<u>67,685</u>

4 Income from other trading activities

Fundraising activities
Church Hall lettings
Fees from weddings
Assigned fees

	Unrestricted	Restricted	2024 Total	2023 Total
	£	£	£	£
Fundraising activities	2,998	-	2,998	3,947
Church Hall lettings	3,841	-	3,841	4,532
Fees from weddings	2,066	-	2,066	1,379
Assigned fees	2,188	-	2,188	1,346
	<u>11,093</u>	<u>-</u>	<u>11,093</u>	<u>11,204</u>

5 Income from investments

Investment income

	Unrestricted	Restricted	2024 Total	2023 Total
	£	£	£	£
Investment income	3,095	5,203	8,298	7,426
	<u>3,095</u>	<u>5,203</u>	<u>8,298</u>	<u>7,426</u>

6 Expenditure on raising funds

Assigned fees
Stewardship costs - envelopes
Stewardship costs - staff
Fundraising activities

	Unrestricted	Restricted	2024 Total	2023 Total
	£	£	£	£
Assigned fees	2,429	-	2,429	1,376
Stewardship costs - envelopes	393	-	393	533
Stewardship costs - staff	-	6,077	6,077	-
Fundraising activities	359	-	359	262
	<u>3,181</u>	<u>6,077</u>	<u>9,258</u>	<u>2,171</u>

St John of Jerusalem with Christ Church South Hackney

(A Parochial Church Council registered as a charity, number: 1134256)

Notes to the Accounts

for the year ended 31 December 2024

7 Expenditure on charitable activities	Unrestricted	Restricted	2024 Total	2023 Total
	£	£	£	£
Missionary and charitable giving	3,173	27,242	30,415	13,757
London Diocese Fund (Common Fund)	48,500	-	48,500	46,400
Church running expenses	28,550	862	29,412	35,947
Church maintenance	4,336	-	4,336	4,794
Depreciation charge	149	-	149	198
Major repairs	-	12,940	12,940	34,515
Leaving gifts	-	400	400	400
Bank charges	194	-	194	229
Independent examiner's fees	1,200	-	1,200	1,200
	<u>86,102</u>	<u>41,444</u>	<u>127,546</u>	<u>137,440</u>

8 Staff costs	2024	2023
	£	£
Staff salaries	<u>Nil</u>	<u>Nil</u>
	-	-

No remuneration was paid to any Trustee or their associates for services as a trustee during the year ended 31 December 2024 nor to 31 December 2023.

9 Trust Funds

The Church is entitled to the income from two permanent endowed trust funds controlled and maintained by the London Diocese. In accordance with trust law these funds are accounted for and included in the accounts of the London Diocese and are not included in the accounts of the PCC. The restrictions on the funds require the income to be used for ecclesiastical purposes in the parish and for the repair of the fabric of the parish church respectively.

Due to a financial policy change by the London Diocese, starting in 2012, income from the funds is passed to the Church as it arises. During 2024 the income amounted to £5,203 (2023: £5,124).

10 Tangible fixed assets	Office equipment £	Total £
Cost		
As at 1 January 2024	5,393	5,393
As at 31 December 2024	<u>5,393</u>	<u>5,393</u>
Depreciation		
As at 1 January 2024	4,800	4,800
Charge for the year	149	149
As at 31 December 2024	<u>4,949</u>	<u>4,949</u>
Net book value		
As at 31 December 2024	<u>444</u>	<u>444</u>
As at 31 December 2023	<u>593</u>	<u>593</u>

11 Bank and cash in hand	2024	2023
	£	£
HSBC current	140,787	158,363
HSBC PCC savings	156,853	153,814
HSBC PCC 2	2,971	2,914
	<u>300,611</u>	<u>315,091</u>

St John of Jerusalem with Christ Church South Hackney

(A Parochial Church Council registered as a charity, number: 1134256)

Notes to the Accounts

for the year ended 31 December 2024

12 Creditors: amounts falling due within one year

	2024 £	2023 £
Accruals	2,030	1,200
	<u>2,030</u>	<u>1,200</u>

13 The funds of the charity: current period

	Opening balance £	Resources arising £	Resources utilised £	Other movements £	Closing balance £
<u>Restricted funds</u>					
Restricted income funds	147,926	34,815	(47,521)	(85)	135,135
<u>Unrestricted funds</u>					
General funds	166,558	86,530	(89,283)	85	163,890
	<u>314,484</u>	<u>121,345</u>	<u>(136,804)</u>	<u>-</u>	<u>299,025</u>

14 The funds of the charity: prior period

	Opening balance £	Resources arising £	Resources utilised £	Other movements £	Closing balance £
<u>Restricted funds</u>					
Restricted income funds	183,210	13,768	(49,431)	379	147,926
<u>Unrestricted funds</u>					
General funds	184,570	72,547	(90,180)	(379)	166,558
	<u>367,780</u>	<u>86,315</u>	<u>(139,611)</u>	<u>-</u>	<u>314,484</u>

15 Restricted funds: current period

	Opening balance £	Incoming resources £	Resources expended £	Transfers & adjustments £	Closing balance £
Building fund	56,822	-	12,940	-	43,882
Christian Aid	-	40	40	-	-
Donation to set up a children's choir	4,000	-	-	-	4,000
Fabric fund	48,812	5,203	-	-	54,015
Flowers	-	291	862	571	-
Heat Exchange Appeal	1,276	-	950	-	326
Fuel Fund	320	-	320	-	-
Hackney and Islington Programme	-	5,961	6,077	116	-
The Holy Land Trust	432	585	-	(115)	902
Humans without border	432	585	-	(115)	902
Hackney Night Shelter	500	-	-	(500)	-
Leaving gift Coll	335	-	400	65	-
Organ Appeal	16,259	-	-	-	16,259
Rector's discretionary fund	8,281	-	3,987	-	4,294
A Song for a Shelter	106	-	-	(106)	-
South Hackney Minister's fund	3,298	2,000	1,795	-	3,503
Donation for SJOJ school	-	20,150	20,150	-	-
Exterior repairs fund	7,052	-	-	-	7,052
	<u>147,926</u>	<u>34,815</u>	<u>47,521</u>	<u>(85)</u>	<u>135,135</u>

St John of Jerusalem with Christ Church South Hackney

(A Parochial Church Council registered as a charity, number: 1134256)

Notes to the Accounts

for the year ended 31 December 2024

16 Restricted funds: prior period	Opening balance	Incoming resources	Resources expended	Transfers & adjustments	Closing balance
	£	£	£	£	£
British Legion	-	41	42	1	-
British Red Cross Society	25	875	900	-	-
Building fund	90,337	1,000	34,515	-	56,822
Bridge The Gap - Families In Need	7	-	7	-	-
Donation to set up a children's choir	4,000	-	-	-	4,000
Delhi Brotherhood	288	-	288	-	-
DEC earthquake appeal	-	159	159	-	-
Hackney Foodbank	101	-	101	-	-
Fabric fund	43,688	5,124	-	-	48,812
Flowers	-	440	819	378	-
Heat Exchange Appeal	-	1,276	-	-	1,276
Fuel Fund	-	600	280	-	320
The Holy Land Trust	-	432	-	-	432
Humans without border	-	432	-	-	432
Hackney Night Shelter	559	500	559	-	500
London Diocese lent appeal	-	48	48	-	-
Leaving gift Coll	-	735	400	-	335
Organ Appeal	16,259	-	-	-	16,259
Rector's discretionary fund	16,342	-	8,061	-	8,281
A Song for a Shelter	-	106	-	-	106
South Hackney Minister's fund	4,550	2,000	3,252	-	3,298
Exterior repairs fund	7,052	-	-	-	7,052
	<u>183,210</u>	<u>13,768</u>	<u>49,431</u>	<u>379</u>	<u>147,926</u>

Restricted funds (continued)

Projects financed by restricted funds are supported by unrestricted funding where necessary. This occurs where the funding is in arrears or the incidence of expenditure on the project occurs disproportionately at the beginning of the project compared to the income flows. Where restricted projects end the year with a deficit, this is met by after year-end restricted income or transfers from unrestricted funds.

British Legion	The annual Poppy Appeal supporting the armed forces community.
British Red Cross Society	Collection for Ukraine Appeal.
Building fund	Project to improve the church as a place of worship and its community facilities.
Bridge The Gap - Families In Need	Local organisation combatting digital and educational inequality in Hackney.
Christian Aid	Christian Aid works to eradicate global poverty.
Donation to set up a children's choir	Funds towards setting up a children's choir.
Delhi Brotherhood	Serving the poor in Delhi through educational, vocational and health care projects.
DEC earthquake appeal	The Disasters Emergency Committee Appeal for the Turkey-Syria Earthquake.
Hackney Foodbank	Supporting people who are in crisis or trapped in poverty with emergency food parcels and connecting them with local organisations which can offer further support.
Fabric fund	For the repair and restoration of the Parish Church.
Flowers	Collection for flowers in the church.
Heat Exchange Appeal	Encouraging people in Victoria and Wick wards who can survive without their Energy Bills Support Scheme payments to donate them to those in urgent financial need.
Fuel Fund	Donation from congregation members to support those struggling with utility costs.
Hackney and Islington Programme	A catalyst programme to galvanise church growth (in numbers, depth and impact) across Hackney and Islington, focusing on Planting and Partnerships, Youth, Estates and Catholic Renewal.
The Holy Land Trust	Palestinian charity, involving Israeli volunteers, working for peace and the transformation of trauma into hope in the Holy Land, focusing on a range of practical aid projects.
Humans without border	a volunteer organisation, run by Israeli volunteers, assisting Palestinian families whose children require advanced medical treatment in Israeli hospitals.
Hackney Night Shelter	Christmas collection for local charity providing routes out of homelessness.
London Diocese lent appeal	Special collection during Lent for charities designated by the Diocese of London.
Leaving gift Coll	Leaving collection for the Revd Shana Maloney.

St John of Jerusalem with Christ Church South Hackney

(A Parochial Church Council registered as a charity, number: 1134256)

Notes to the Accounts

for the year ended 31 December 2024

Organ Appeal	Fundraising towards a new organ for the church.
Rector's discretionary fund	For grants to assist people at the Rector's discretion.
A Song for a Shelter	a fundraising appeal for the Hackney Night Shelter which provides shelter and support to homeless people.
South Hackney Minister's fund	From the South Hackney Parochial Charity, to be used at the Rector's discretion.
Donation for SJOJ school	Donation to build one new climbing frame and refurbish a second at St John of John Jerusalem Primary School
Exterior repairs fund	Funds for the repairs to the building and associated works.

	General funds	Designated funds	Restricted funds	Endowment funds	Total
17 Transfers between funds: current period					
General to restricted	85	-	(85)	-	-
	<u>85</u>	<u>-</u>	<u>(85)</u>	<u>-</u>	<u>-</u>

	General funds	Designated funds	Restricted funds	Endowment funds	Total
18 Transfers between funds: prior period					
General to restricted	(379)	-	379	-	-
	<u>(379)</u>	<u>-</u>	<u>379</u>	<u>-</u>	<u>-</u>

	General funds	Designated funds	Restricted funds	Endowment funds	Total
19 Net assets attributable to funds: current period					
	£	£	£	£	£
Tangible fixed assets	444	-	-	-	444
Current assets	165,476	-	135,135	-	300,611
Current liabilities	(2,030)	-	-	-	(2,030)
Net assets represented by funds	<u>163,890</u>	<u>-</u>	<u>135,135</u>	<u>-</u>	<u>299,025</u>

	General funds	Designated funds	Restricted funds	Endowment funds	Total
20 Net assets attributable to funds: prior period					
	£	£	£	£	£
Tangible fixed assets	593	-	-	-	593
Current assets	167,165	-	147,926	-	315,091
Current liabilities	(1,200)	-	-	-	(1,200)
Net assets represented by funds	<u>166,558</u>	<u>-</u>	<u>147,926</u>	<u>-</u>	<u>314,484</u>

21 Taxation

The PCC is a registered charity. Accordingly, it is exempt from taxation in respect of income and capital gains to the extent that these are applied to its charitable objects.

22 Post balance sheet events

There were no significant post balance sheet events.

23 Contingent liabilities

The charity had no material contingent liabilities at 31 December 2024 nor at 31 December 2023.

24 Related parties

During the year the members of the PCC and their related parties made aggregate donations of £15,580 (2023: £19,691).

25 Gifts in kind and volunteers

During the year the charity benefited from unpaid work performed by volunteers.

