

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF ST JOHN OF JERUSALEM WITH CHRIST CHURCH, SOUTH HACKNEY

England & Wales - Charity number 1134256

Details

Other names THE PCC OF ST JOHN OF JERUSALEM, SOUTH HACKNEY

Status Registered

Legal form Previously excepted

Registered 2010-02-11

Register [View on the Charity Commission register](#)

Contact

Address 9 Church Crescent
London
E9 7DH

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Website www.sjoj.co.uk

Activities

Objects: Promoting in the ecclesiastical parish the whole mission of the Church.

Activities: The Charity is a Church of England church in South Hackney, East London. It organises Christian worship that is open to all. It assists in the governance of St John of Jerusalem Primary School, contributes volunteers to the Hackney Winter Night Shelter and St Joseph's Hospice, and hosts the Festival Chorus (a community choir) and an Alcoholics Anonymous group.

Classification

- **How:** Makes Grants To Organisations, Provides Buildings/facilities/open Space, Other Charitable Activities
- **What:** The Prevention Or Relief Of Poverty, Religious Activities
- **Who:** The General Public/mankind

Geography

- **Area of benefit:** UNDEFINED. IN PRACTICE, LOCAL
- Hackney

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£121,345	£136,804	-	-
2023-12-31	£86,315	£139,611	-	-
2022-12-31	£196,896	£99,366	-	-
2021-12-31	£69,200	£79,218	-	-
2020-12-31	£97,355	£98,284	-	-

Trustees

Name	Role	Appointed
Anne Lindsay Riddelsdell Renton		2024-03-17
BASIL WEEKES		2012-10-17
Dr JULIE LEEMING PHD		
Dr Simon Timothy Rose Holden		2023-03-26
Elizabeth Barnes		2026-03-22
JAMES MURPHY		2023-03-26
Kurt Dimineux		2025-04-06
Lorraine Hazel Pearson		2020-09-27
Naomi Hiscock		2023-03-26
Nicola Sue Horton		2024-03-17
Rev Robyn-Ann Russell-Jones		2024-06-30
Roger Makanjuola		2026-03-22
Samuel John Stewart		2024-03-17
Silverline Paul-Worika		2026-03-22
THE REVEREND ANDREW WILSON		
Thompson Apoto Toriseju Ebulu-Eyuruntari		2026-03-22
William Kwabena Boateng		2021-03-21

Accounts

St John of Jerusalem with Christ Church South Hackney

(A Parochial Church Council registered as a charity, number: 1134256)

Financial Statements

and

Trustees' Report

for the year ended 31 December 2024

St John of Jerusalem with Christ Church South Hackney

(A Parochial Church Council registered as a charity, number: 1134256)

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St John of Jerusalem with Christ Church South Hackney

(A Parochial Church Council registered as a charity, number: 1134256)

Charity Information

for the year ended 31 December 2024

Status: The Parochial Church Council (PCC) is a corporate body established by the Church of England. It is constituted and governed by the Parochial Church Councils (Powers) Measure 1956 (as amended) and the Church Representation Rules (2011). The members of the PCC are its trustees under charity law and are referred to as such throughout this report.

Charity name: St John of Jerusalem with Christ Church South Hackney

Other operating names: St John of Jerusalem, South Hackney

Charity registration number: 1134256

Registered office: St John of Jerusalem
Lauriston Road
South Hackney
London E9 7EY

Operations address: The Rectory
9 Church Crescent
South Hackney
London E9 7DH

Chair: The Revd Andrew Wilson
Treasurer: Dr Julie Leeming
Secretary: Laura Pearson

Churchwardens: William Boateng
Elizabeth Taylor

Independent Examiner: Anthony Armstrong FCA
Armstrong & Co
Chartered Accountants & Statutory Auditor
4a Printing House Yard
Hackney Road
London E2 7PR

Bankers: HSBC Bank plc
31 Holborn
Holborn Circus
London EC1N 2HR

St John of Jerusalem with Christ Church South Hackney

(A Parochial Church Council registered as a charity, number: 1134256)

Trustees' Report

for the year ended 31 December 2024

The Trustees of St John of Jerusalem with Christ Church South Hackney present their report together with the financial statements for the year ended 31 December 2024.

Reference and administrative information

St John of Jerusalem Church is situated in South Hackney, London. It is part of the Stepney Episcopal Area in the Church of England Diocese of London. The address of the church is: St John of Jerusalem, Lauriston Road, London, E9 7EY. The correspondence address is: The Rectory, 9 Church Crescent, London, E9 7DH.

The Parochial Church Council of the Ecclesiastical Parish of St John of Jerusalem with Christ Church, South Hackney became a registered charity on 11 February 2010, number 1134256.

PCC members who have served from 1 January 2024 until the date this report was approved are:

Incumbent:	The Revd Andrew Wilson	Chair
Assistant Curate:	The Revd Toby Thomas	(From 30 June 2024)
	The Revd Robyn Russell-Jones	(From 30 June 2024)
Wardens:	William Boateng Elizabeth Taylor	
Representatives on the Deanery Synod:	Basil Weekes Simon Holden	(Lay Vice Chair – from 2 May 2024)
Elected members:	Anna Dalton Niul Dillon Hatcher Mark Griffiths Naomi Hiscock Nicola Horton Dr Julie Leeming Caroline Morey James Murphy Laura Pearson Annie Riddelsdell Sam Stewart	(Lay Vice Chair until APCM – 17 March 2024) (From APCM – 17 March 2024) Treasurer Secretary (From APCM – 17 March 2024) (From APCM – 17 March 2024)

Structure, governance and management

The method of appointment of PCC members is set out in the Church Representation Rules. All church attendees are encouraged to register on the Electoral Roll and stand for election to the PCC for 3 years. 12 members are generally elected.

The PCC is a corporate body established by the Church of England and operates under the Parochial Church Council Powers Measure. It is responsible for implementing policies and strategies which have been approved by the PCC and progressing organisational objectives. It meets approximately every second month (with a break over the summer period) and receives financial and operational reports.

The PCC has a Standing Committee.

Objectives and activities

St John of Jerusalem's PCC has the responsibility of co-operating with the incumbent in promoting in the ecclesiastical parish the whole mission of the Church, pastoral, evangelistic, social and ecumenical.

The charitable objectives of St John of Jerusalem are to serve the social, pastoral and spiritual needs of all those who live in the parish of South Hackney.

St John of Jerusalem with Christ Church South Hackney

(A Parochial Church Council registered as a charity, number: 1134256)

Trustees' Report

for the year ended 31 December 2024

Achievements and performance

Electoral Roll

In March 2024 there were 125 people on the church's Electoral Roll.

Review of the year

Important to note that much of the church's most important work is hidden from public view – the pastoral support exercised by church members and the clergy for congregation members and individuals in the wider community, the visiting of those who are unwell at home and in hospital, work to support individuals in times of crisis. That work continued throughout 2024. What is below is the more public work of the church:

- Worship continued throughout the year: Morning and Evening Prayer said in church most days of the year, worship on Sunday mornings and afternoons, a mid-week Friday Eucharist, the celebration of the festivals of the church, Communion taken to those unable to get to church.
- The Revd Toby Thomas and the Revd Robyn Russell-Jones (following her Ordination as a Deacon the day before) joined the staff team of the parish on the same day – 30 June 2024. Toby also has a wider Stepney role as the 'Catholic Mission Enabler' for the Hackney and Islington Programme, which is a large mission project. Robyn also works one day a week for the Ministry Experience Scheme (a year-long programme designed for 18-30 year-olds to explore their calling).
- Theresa Thomas joined the staff team as Children and Families Worker in September 2024. Theresa is part of the Diocese of London's 'Youth Apprenticeship Scheme' and alongside her church work has also been working in our church school and studying as part of the apprenticeship scheme.
- The work of our Junior Church continued throughout the year and was supplemented by an active Youth Group which met regularly, sometimes after church on a Sunday, sometimes on other days. There were regular all age services throughout the year with the church's young people taking the lead with the readings and the welcome.
- Music continued to be a key part of church life. A range of concerts took place in church throughout the year.
- Pat Johnson and Basil Weekes, both members of the congregation, continued their work as Pastoral Assistants - assisting with the pastoral work of the church in the parish, taking people Communion and visiting them at home. Pat decided to stand down from her role at Christmas 2024, having done a wonderful job with huge dedication. She has decided to focus instead on a women's prayer group.
- Throughout the year, the church link with its church primary school (St John of Jerusalem Primary School) continued as strong as ever. Clergy take it in turns to take assembly every Friday and the school came into church for all the major festivals. The Rector and congregation members Niul Dillon Hatcher and Alison Hill are also school governors.
- Some church members continued their involvement with the 'Hackney Night Shelter' (www.hwns.org.uk). The church hosted the Night Shelter's sponsored sleep out in the churchyard on 25 October 2024.
- The Rector continued his work as Area Dean of Hackney throughout 2024 (a role he began on 18 July 2020).
- A group of church members continued to be involved in: the 'South Hackney Parochial Charity' which gives grants to local projects; the 'Hackney Parish Almshouse Charity' which manages two almshouses within the parish (Norris and Mongers), and one in London Fields (Dr Spurstowe); and the 'South Hackney Parochial School Charity' (which supports the work of St John of Jerusalem Primary School).
- The Week of Christian Unity was organised in South Hackney 18-25 Jan 2024. St John of Jerusalem joined with Hackney Methodist Church, Frampton Park Baptist Church, Hampden Chapel (Assemblies of God), St Michael & All Angels London Fields (Anglican), St Mary of Eton Hackney Wick (Anglican), St Joseph's Hospice (Roman Catholic), St James, Clapton (Anglican) - attending one another's services and building up ecumenical relationships.
- The church newsletter (launched in February 2021) continued to be produced throughout 2024.
- As a Lent Course for 2024, the PCC decided to do the 'Living in Love and Faith Course' which is a structured and accessible way for Christians to learn about and reflect on questions of identity, sexuality, relationships and marriage. In conversations within the PCC that followed, the PCC decided to welcome stand alone blessings of same-sex couple taking place at St John of Jerusalem, at the point at which these are permitted by the Church of England.
- The church hosted the wonderful Hackney Night Shelter's 'A Song for a Shelter' on 27 January 2024.

St John of Jerusalem with Christ Church South Hackney

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Trustees' Report

for the year ended 31 December 2024

- The St John of Jerusalem Festival Chorus rehearsed and performed in the church throughout the year. Their concerts this year were: 24 March 2024 – Martines' Dixit Dominus, Schubert 'Mass in G major', Handel 'Coronation Anthems' and 8 December 2024 – J.S. Bach's 'Christmas Oratorio' and Christmas Carols.
- Louisa Lam put on a wonderful concert series in the church this year – 14 Sept, with Fiona Mitchell, clarinet; 21 Sept, with Catrin Lewis, soprano; 27 Sept, with Jose Zalba-Smith, flute; 4 Oct, with Lawrence Olsworth-Peter, tenor.
- The Hackney Singers put on a concert in the church on 19 October 2024 – Poulenc's 'Gloria', Stravinsky's 'Symphony of Psalms', Britten's 'Deus in Adjutorium Meum', and Gershwin's 'Rhapsody in Blue'.
- Bach to Baby (bachtobaby.com), a project established to allow very young children to hear classical music, continued to use the church throughout the year.
- At the church's Patronal Festival 2024 we celebrated the arrival of the Revds Toby Thomas and Robyn Russell-Jones, and both their families.
- The funerals of congregation members, or people closely associated with our church, which took place in 2024 were: Helen Johnston, George Cleghome, Maureen Beer, Doris Cannon, Margaret Sebran and Beverley Brunton. May they rest in peace and rise in glory.
- The church building committee worked throughout the year with Tatiana von Preussen and her team at vPPR (vppr.co.uk) to take forward plans to redevelop the church interior (focusing on disabled access to the front step, the two transepts, toilets, a kitchen, heating and lighting).
- The congregation set off for Hastings on a coach outing on 7 September 2024.
- The church hosted a thanksgiving and launch service for the 'Hackney & Islington Programme' (an important new mission initiative in both Boroughs) on 26 September 2024.
- Andani Bolin, Chloe Edwards, Kaylia Ayton and Theresa Thomas were confirmed at St Paul's Cathedral on 16 Nov 2024.
- Fundraising took place during the year for Médecins Sans Frontières.
- The theme of Black History Month in October 2024 was 'Reclaiming Narratives' and was marked with a series of sermons which combined reflections on the readings of the day with a celebration of black history.
- The church marked Safeguarding Sunday on 17 November 2024 (first marked in Nov 2022).
- 2024's big fundraising event was the Christmas Bazaar on 30 November 2024.
- The Parish Carol Service took place on 22 December 2024. The theme was "The light shines in the darkness and the darkness did not overcome it". Money was raised for Médecins Sans Frontières (Doctors without Borders).
- The New Year was seen in with a Watch Night Service at 11pm on New Year's Eve.

Church Governance:

The full PCC met seven times during the year. Other committees (eg the Building Committee) met between meetings and reports of their meetings were received by the PCC and discussed when necessary.

Public Benefit

St John of Jerusalem with Christ Church, South Hackney benefits the public by way of: regular worship that is open to all; the provision of sacred space for personal prayer and contemplation; pastoral work (including the visiting of the sick and the bereaved, many of whom are not church members); teaching Christianity through sermons, courses and small groups; taking school assemblies; promoting the whole mission of the church through its assistance to older people, parents and children; and supporting charities in the UK and overseas.

Financial Review

Total receipts for the year are £121,345 (2023: £86,315) and are detailed in the financial statements. To note 2024 included a very generous donation of over £20,000 towards SJOJ school.

The total expenditure for the year is £136,804 (2023: £139,611).

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Trustees' Report

for the year ended 31 December 2024

Planned giving, collections and donations totalled £84,934 (2023: £64,527) and include: funding for a catalyst programme to galvanise church growth across Hackney and Islington, focusing on Planting and Partnerships, Youth, Estates and Catholic Renewal, as well as a number of charities supported by the Church. A further £2,000 was received from the South Hackney Parochial Charity for a Minister's discretionary fund to assist those in need.

A gift aid claim for the 2022 period is shown in the accounts totalling £8,743; the 2023 gift aid claim has been made, but will show in the 2025 accounts.

Missionary and charitable giving continues to support Christian Aid and humanitarian charities supporting the conflict in the Middle East. The South Hackney Parochial Charity for a Minister's discretionary fund and Rector's discretionary fund continue to support those in need, along with the Heat Exchange Fund and the Fuel fund.

During the year, the full contribution of £48,500 was made to the Diocese of London 'Common Fund'. The Common Fund provides clergy stipend and housing costs and contributes to the running costs of the Diocese and the national church.

The expenditure for major repairs was £12,940 (2023: £34,515), as progress continues towards the long term building refurbishment via surveys.

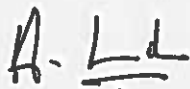
Reserves Policy

In September 2012 the PCC agreed that it would always hold in its account six months' worth of ordinary expenditure.

Independent Examiner

The Independent Examiner, Anthony Armstrong FCA of Armstrong & Co, Chartered Accountants and Statutory Auditors, has indicated his willingness to be proposed for re-appointment.

The financial statements were approved by the Board of Trustees on 6 April 2025 and signed on its behalf by:



The Revd Andrew Wilson
PCC Chairman, Trustee

**Statement of Trustees' Responsibilities
for the year ended 31 December 2024**

Statement of trustees' responsibilities

The trustees are responsible for preparing the report and the financial statements in accordance with applicable law and United Kingdom Generally Accepted Accounting Practice.

The trustees are required by law to prepare financial statements for each financial period which give a true and fair view of the financial activities of the charity and of its financial position at the end of that period. In preparing those financial statements the trustees are required to:

- a) Select suitable accounting policies and apply them consistently;
- b) Observe the methods and principles in the Charities SORP;
- c) Make judgements and estimates that are reasonable and prudent;
- d) Follow applicable accounting standards and statements of recommended practice, subject to any material departures disclosed and explained in the accounts;
- e) Prepare the financial statements on the going concern basis unless it is inappropriate to assume that the charity will continue in operation.

The trustees are responsible for keeping adequate accounting records which disclose with reasonable accuracy at any time the financial position of the charity and which enable them to ensure that the financial statements comply with the Charities Act 2011, the Charity (Accounts and Reports) Regulations 2008 and the provisions of the governing document. The trustees are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

St John of Jerusalem with Christ Church South Hackney

(A Parochial Church Council registered as a charity, number: 1134256)

Independent Examiner's Report to the Parochial Church Council of St John of Jerusalem with Christ Church South Hackney

I report on the accounts of St John of Jerusalem with Christ Church South Hackney for the period from 1 January 2024 to 31 December 2024 set out on pages 10 to 19. My report is in respect of an examination carried out in accordance with the Church Accounting Regulations 2006 ('the Regulations') and the Charities Act 2011 ('the 2011 Act').

This report is made solely to the members of the PCC as a body in accordance with section 145 of the 2011 Act and regulations made under section 154 of that Act. My examination has been undertaken so that I might state to the PCC members those matters I am required to state to them in an independent examiner's report and for no other purpose. To the fullest extent permitted by law, I do not accept or assume responsibility to anyone other than the PCC and its members as a body, for my examination, for this report, or for the opinions I have formed.

Respective responsibilities of trustees and examiner

As described on page 8, as PCC members you are responsible for the preparation of the accounts, and you consider that an audit is not required for this year under the Regulations or under section 144(2) of the 2011 Act and that an independent examination is needed.

It is my responsibility to:

- a) examine the accounts under section 145 of the 2011 Act;
- b) to follow the procedures laid down in the General Direction given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- c) to state whether particular matters have come to my attention.

Basis of independent examiner's statement

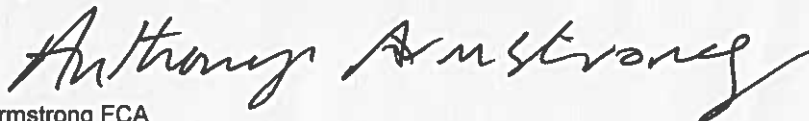
My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the Church Council concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no material matters have come to my attention which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the 2011 Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Anthony Armstrong FCA
of Armstrong & Co
Chartered Accountants & Statutory Auditor

4a Printing House Yard
Hackney Road
London E2 7PR

Dated: 6 April 2025

St John of Jerusalem with Christ Church South Hackney

(A Parochial Church Council registered as a charity, number: 1134256)

Statement of Financial Activities for the year ended 31 December 2024

				2024	2023
		Unrestricted Funds	Restricted Funds	Total Funds	Total Funds
	Notes	£	£	£	£
Income from:					
Donations and legacies	3	72,342	29,612	101,954	67,685
Other trading activities	4	11,093	-	11,093	11,204
Investments	5	3,095	5,203	8,298	7,426
Total income		86,530	34,815	121,345	86,315
Expenditure on:					
Raising funds	6	3,181	6,077	9,258	2,171
Charitable activities	7	86,102	41,444	127,546	137,440
Total expenditure		89,283	47,521	136,804	139,611
Net income(expenditure) and movement in funds		(2,753)	(12,706)	(15,459)	(53,296)
Transfers between funds	17	85	(85)	-	-
Net movement in funds		(2,668)	(12,791)	(15,459)	(53,296)
Reconciliation of funds:					
Total funds brought forward	13	166,558	147,926	314,484	367,780
Total funds carried forward	13	163,890	135,135	299,025	314,484

The accompanying accounting policies and notes form an integral part of these financial statements.

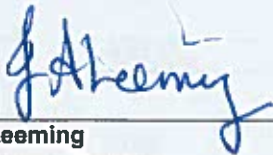
St John of Jerusalem with Christ Church South Hackney

(A Parochial Church Council registered as a charity, number: 1134256)

Statement of Financial Position as at 31 December 2024

	Notes	31 December 2024		31 December 2023	
		£	£	£	£
Fixed assets:					
Tangible assets	10		444		593
Total fixed assets			<u>444</u>		<u>593</u>
Current assets:					
Cash at bank and In hand	11	<u>300,611</u>		<u>315,091</u>	
Total current assets		<u>300,611</u>		<u>315,091</u>	
Creditors: amounts falling due within one year	12	<u>2,030</u>		<u>1,200</u>	
Net current assets or liabilities			298,581		313,891
Total net assets			<u>299,025</u>		<u>314,484</u>
The funds of the charity:					
Restricted funds	15		135,135		147,926
Unrestricted funds	13		163,890		166,558
Total charity funds	13		<u>299,025</u>		<u>314,484</u>

Approved by the PCC on 6 April 2025 and signed on their behalf by:



Dr Julie Leeming
PCC Treasurer, Trustee



Laura Pearson
PCC Secretary, Trustee

The notes on pages 13 to 19 form part of these accounts.

St John of Jerusalem with Christ Church South Hackney

(A Parochial Church Council registered as a charity, number: 1134256)

Statement of Cash Flows for the year ended 31 December 2024

	Notes	2024 £	2023 £
Cash flows from operating activities:			
Net cash provided by (used in) operating activities	1	<u>(22,775)</u>	<u>(69,285)</u>
Cash flows from investing activities:			
Dividends, interest and rents from investments		8,298	7,426
Net cash provided by (used in) investing activities		<u>8,298</u>	<u>7,426</u>
Change in cash and cash equivalents in the reporting period		(14,477)	(61,859)
Cash and cash equivalents at the beginning of the reporting period	2	<u>315,091</u>	<u>376,950</u>
Cash and cash equivalents at the end of the reporting period	2	<u>300,614</u>	<u>315,091</u>

Notes to Cash Flow Statement

	2024 £	2023 £
1 Reconciliation of net income/(expenditure) to net cash flow from operating activities		
Net income/(expenditure) for the reporting period (as per the statement of financial activities)	(15,459)	(53,296)
Adjustments for:		
Depreciation charges	149	198
Dividends, interest and rents from investments	(8,298)	(7,426)
Increase/(decrease) in creditors	830	(8,763)
Net cash provided by (used in) operating activities	<u>(22,775)</u>	<u>(69,285)</u>
2 Analysis of cash and cash equivalents		
Cash in hand	300,614	315,091
Total cash and cash equivalents	<u>300,614</u>	<u>315,091</u>

St John of Jerusalem with Christ Church South Hackney

(A Parochial Church Council registered as a charity, number: 1134256)

Accounting Policies

for the year ended 31 December 2024

1 Accounting policies

Basis of preparation

The financial statements have been prepared in accordance with:

- a) Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015) - (Charities SORP FRS 102);
- b) the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (August 2014)
- c) the Charities Act 2011.

Public benefit entity

The charity meets the definition of a public benefit entity under FRS 102.

Going concern

There are no material uncertainties about the charity's ability to continue and accordingly the accounts have been prepared on a going concern basis.

Income recognition

Voluntary income and donations (including legacies) are accounted for once the PCC has entitlement to the income, it is probable the income will be received and the amount of income receivable can be reliably measured. Income from the recovery of tax on gift aided donations is accounted for in the period to which the relevant donation is received. Grant income is recognised on a receivable basis.

The income from trading activities includes rental income from the letting of church premises and freehold land and buildings which is accounted for when earned. It is shown gross, with the associated costs included in fundraising costs.

Interest on funds held on deposit is included when receivable and the amount can be measured reliably by the charity; this is normally upon notification of the interest paid or payable by the bank.

Expenditure recognition

Expenditure is accrued as soon as a liability is considered probable, and the amount of obligation can be measured reliably. Longer term liabilities are discounted to present value. The PCC is not registered for VAT and accordingly expenditure includes VAT where appropriate.

Expenditure included in Raising Funds includes amounts incurred in obtaining grants and other donations and property maintenance costs.

Charitable expenditure includes those costs expended in fulfilling the PCC's principal objects, as outlined in the Report of the PCC. These include grants payable, governance costs and an apportionment of support costs.

- Grants payable are payments made to third parties in furtherance of the PCC's objects. In the case of an unconditional grant offer this is accrued once the recipient has been notified of the grant award. The notification gives the recipient a reasonable expectation that they will receive the grant. Grants awards that are subject to the recipient fulfilling performance conditions are only accrued when the recipient has been notified of the grant and any remaining unfulfilled condition attaching to that grant is outside of the control of the PCC.
- Governance costs comprise all costs involving the public accountability of the PCC and its compliance with regulation and good practice. These costs include costs related to the independent examination and legal fees.
- Rentals under operating leases are charged as incurred over the term of the lease.

Restricted Funds

Restricted funds are to be used for specified purposes as laid down by the funder. Direct and support expenditure which meets these criteria are identified to the fund together with a fair allocation of other costs.

Unrestricted Funds

Unrestricted funds are funds received which have no restrictions placed on their use and are available as general funds.

St John of Jerusalem with Christ Church South Hackney

(A Parochial Church Council registered as a charity, number: 1134256)

Accounting Policies

for the year ended 31 December 2024

Tangible Fixed Assets

Tangible fixed assets are stated at cost less depreciation. Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Office equipment - 25% on reducing balance

Consecrated Property and Moveable Church Furnishings

Consecrated land and benefice property such as the church building and vicarage is excluded from the accounts in accordance with s10 of the Charities Act 2011. Moveable church contents are held by the vicar and churchwardens on special trust for the PCC and require a faculty for disposal are accounted as inalienable property unless consecrated. All expenditure incurred on consecrated or benefice buildings and moveable church furnishings, whether maintenance or improvement, is expensed within the Statement of Financial Activities.

Investments

Investments are shown in the balance sheet at closing market value. Surpluses or deficits on valuation are credited or charged to the SOFA.

St John of Jerusalem with Christ Church South Hackney

(A Parochial Church Council registered as a charity, number: 1134256)

Notes to the Accounts

for the year ended 31 December 2024

1 Incoming resources

The incoming resources and surplus are attributable to the principal activities of the charity.

2 Net outgoing resources

Net outgoing resources are stated after charging:

Independent Examiners fees - Independent Examination services
Depreciation - owned assets

2024	2023
£	£
1,200	1,200
149	198

3 Income from donations and legacies

Planned giving
Collections at all services
Sundry donations and appeals
Income tax recoverable
South Hackney Minister's Discretionary fund
Parish Outing
Hackney Deanery fund
Hackney & Islington Programme

	Unrestricted	Restricted	2024 Total	2023 Total
	£	£	£	£
Planned giving	40,753	-	40,753	41,973
Collections at all services	10,976	-	10,976	9,382
Sundry donations and appeals	11,554	21,651	33,205	13,172
Income tax recoverable	8,743	-	8,743	-
South Hackney Minister's Discretionary fund	-	2,000	2,000	2,000
Parish Outing	316	-	316	668
Hackney Deanery fund	-	-	-	490
Hackney & Islington Programme	-	5,961	5,961	-
	<u>72,342</u>	<u>29,612</u>	<u>101,954</u>	<u>67,685</u>

4 Income from other trading activities

Fundraising activities
Church Hall lettings
Fees from weddings
Assigned fees

	Unrestricted	Restricted	2024 Total	2023 Total
	£	£	£	£
Fundraising activities	2,998	-	2,998	3,947
Church Hall lettings	3,841	-	3,841	4,532
Fees from weddings	2,066	-	2,066	1,379
Assigned fees	2,188	-	2,188	1,346
	<u>11,093</u>	<u>-</u>	<u>11,093</u>	<u>11,204</u>

5 Income from investments

Investment income

	Unrestricted	Restricted	2024 Total	2023 Total
	£	£	£	£
Investment income	3,095	5,203	8,298	7,426
	<u>3,095</u>	<u>5,203</u>	<u>8,298</u>	<u>7,426</u>

6 Expenditure on raising funds

Assigned fees
Stewardship costs - envelopes
Stewardship costs - staff
Fundraising activities

	Unrestricted	Restricted	2024 Total	2023 Total
	£	£	£	£
Assigned fees	2,429	-	2,429	1,376
Stewardship costs - envelopes	393	-	393	533
Stewardship costs - staff	-	6,077	6,077	-
Fundraising activities	359	-	359	262
	<u>3,181</u>	<u>6,077</u>	<u>9,258</u>	<u>2,171</u>

St John of Jerusalem with Christ Church South Hackney

(A Parochial Church Council registered as a charity, number: 1134256)

Notes to the Accounts

for the year ended 31 December 2024

7 Expenditure on charitable activities	Unrestricted	Restricted	2024	2023
	£	£	Total £	Total £
Missionary and charitable giving	3,173	27,242	30,415	13,757
London Diocese Fund (Common Fund)	48,500	-	48,500	46,400
Church running expenses	28,550	862	29,412	35,947
Church maintenance	4,336	-	4,336	4,794
Depreciation charge	149	-	149	198
Major repairs	-	12,940	12,940	34,515
Leaving gifts	-	400	400	400
Bank charges	194	-	194	229
Independent examiner's fees	1,200	-	1,200	1,200
	<u>86,102</u>	<u>41,444</u>	<u>127,546</u>	<u>137,440</u>

8 Staff costs	2024	2023
	£	£
Staff salaries	Nil	Nil
	<u>-</u>	<u>-</u>

No remuneration was paid to any Trustee or their associates for services as a trustee during the year ended 31 December 2024 nor to 31 December 2023.

9 Trust Funds

The Church is entitled to the income from two permanent endowed trust funds controlled and maintained by the London Diocese. In accordance with trust law these funds are accounted for and included in the accounts of the London Diocese and are not included in the accounts of the PCC. The restrictions on the funds require the income to be used for ecclesiastical purposes in the parish and for the repair of the fabric of the parish church respectively.

Due to a financial policy change by the London Diocese, starting in 2012, income from the funds is passed to the Church as it arises. During 2024 the income amounted to £5,203 (2023: £5,124).

10 Tangible fixed assets	Office equipment £	Total £
Cost		
As at 1 January 2024	5,393	5,393
As at 31 December 2024	<u>5,393</u>	<u>5,393</u>
Depreciation		
As at 1 January 2024	4,800	4,800
Charge for the year	149	149
As at 31 December 2024	<u>4,949</u>	<u>4,949</u>
Net book value		
As at 31 December 2024	<u>444</u>	<u>444</u>
As at 31 December 2023	<u>593</u>	<u>593</u>
11 Bank and cash in hand	2024	2023
	£	£
HSBC current	140,787	158,363
HSBC PCC savings	156,853	153,814
HSBC PCC 2	2,971	2,914
	<u>300,611</u>	<u>315,091</u>

St John of Jerusalem with Christ Church South Hackney

(A Parochial Church Council registered as a charity, number: 1134256)

Notes to the Accounts

for the year ended 31 December 2024

12 Creditors: amounts falling due within one year

	2024	2023
	£	£
Accruals	2,030	1,200
	<u>2,030</u>	<u>1,200</u>

13 The funds of the charity: current period

	Opening balance	Resources arising	Resources utilised	Other movements	Closing balance
	£	£	£	£	£
<u>Restricted funds</u>					
Restricted income funds	147,926	34,815	(47,521)	(85)	135,135
<u>Unrestricted funds</u>					
General funds	166,558	86,530	(89,283)	85	163,890
	<u>314,484</u>	<u>121,345</u>	<u>(136,804)</u>	<u>-</u>	<u>299,025</u>

14 The funds of the charity: prior period

	Opening balance	Resources arising	Resources utilised	Other movements	Closing balance
	£	£	£	£	£
<u>Restricted funds</u>					
Restricted income funds	183,210	13,768	(49,431)	379	147,926
<u>Unrestricted funds</u>					
General funds	184,570	72,547	(90,180)	(379)	166,558
	<u>367,780</u>	<u>86,315</u>	<u>(139,611)</u>	<u>-</u>	<u>314,484</u>

15 Restricted funds: current period

	Opening balance	Incoming resources	Resources expended	Transfers & adjustments	Closing balance
	£	£	£	£	£
Building fund	56,822	-	12,940	-	43,882
Christian Aid	-	40	40	-	-
Donation to set up a children's choir	4,000	-	-	-	4,000
Fabric fund	48,812	5,203	-	-	54,015
Flowers	-	291	862	571	-
Heat Exchange Appeal	1,276	-	950	-	326
Fuel Fund	320	-	320	-	-
Hackney and Islington Programme	-	5,961	6,077	116	-
The Holy Land Trust	432	585	-	(115)	902
Humans without border	432	585	-	(115)	902
Hackney Night Shelter	500	-	-	(500)	-
Leaving gift Coll	335	-	400	65	-
Organ Appeal	16,259	-	-	-	16,259
Rector's discretionary fund	8,281	-	3,987	-	4,294
A Song for a Shelter	106	-	-	(106)	-
South Hackney Minister's fund	3,298	2,000	1,795	-	3,503
Donation for SJOJ school	-	20,150	20,150	-	-
Exterior repairs fund	7,052	-	-	-	7,052
	<u>147,926</u>	<u>34,815</u>	<u>47,521</u>	<u>(85)</u>	<u>135,135</u>

St John of Jerusalem with Christ Church South Hackney

(A Parochial Church Council registered as a charity, number: 1134256)

Notes to the Accounts

for the year ended 31 December 2024

	Opening balance	Incoming resources	Resources expended	Transfers & adjustments	Closing balance
	£	£	£	£	£
16 Restricted funds: prior period					
British Legion	-	41	42	1	-
British Red Cross Society	25	875	900	-	-
Building fund	90,337	1,000	34,515	-	56,822
Bridge The Gap - Families In Need	7	-	7	-	-
Donation to set up a children's choir	4,000	-	-	-	4,000
Delhi Brotherhood	288	-	288	-	-
DEC earthquake appeal	-	159	159	-	-
Hackney Foodbank	101	-	101	-	-
Fabric fund	43,688	5,124	-	-	48,812
Flowers	-	440	819	378	-
Heat Exchange Appeal	-	1,276	-	-	1,276
Fuel Fund	-	600	280	-	320
The Holy Land Trust	-	432	-	-	432
Humans without border	-	432	-	-	432
Hackney Night Shelter	559	500	559	-	500
London Diocese lent appeal	-	48	48	-	-
Leaving gift Coll	-	735	400	-	335
Organ Appeal	16,259	-	-	-	16,259
Rector's discretionary fund	16,342	-	8,061	-	8,281
A Song for a Shelter	-	106	-	-	106
South Hackney Minister's fund	4,550	2,000	3,252	-	3,298
Exterior repairs fund	7,052	-	-	-	7,052
	183,210	13,768	49,431	379	147,926

Restricted funds (continued)

Projects financed by restricted funds are supported by unrestricted funding where necessary. This occurs where the funding is in arrears or the incidence of expenditure on the project occurs disproportionately at the beginning of the project compared to the income flows. Where restricted projects end the year with a deficit, this is met by after year-end restricted income or transfers from unrestricted funds.

British Legion	The annual Poppy Appeal supporting the armed forces community.
British Red Cross Society	Collection for Ukraine Appeal.
Building fund	Project to improve the church as a place of worship and its community facilities.
Bridge The Gap - Families In Need	Local organisation combatting digital and educational inequality in Hackney.
Christian Aid	Christian Aid works to eradicate global poverty.
Donation to set up a children's choir	Funds towards setting up a children's choir.
Delhi Brotherhood	Serving the poor in Delhi through educational, vocational and health care projects.
DEC earthquake appeal	The Disasters Emergency Committee Appeal for the Turkey-Syria Earthquake.
Hackney Foodbank	Supporting people who are in crisis or trapped in poverty with emergency food parcels and connecting them with local organisations which can offer further support.
Fabric fund	For the repair and restoration of the Parish Church.
Flowers	Collection for flowers in the church.
Heat Exchange Appeal	Encouraging people in Victoria and Wick wards who can survive without their Energy Bills Support Scheme payments to donate them to those in urgent financial need.
Fuel Fund	Donation from congregation members to support those struggling with utility costs.
Hackney and Islington Programme	A catalyst programme to galvanise church growth (in numbers, depth and impact) across Hackney and Islington, focusing on Planting and Partnerships, Youth, Estates and Catholic Renewal.
The Holy Land Trust	Palestinian charity, involving Israeli volunteers, working for peace and the transformation of trauma into hope in the Holy Land, focusing on a range of practical aid projects.
Humans without border	a volunteer organisation, run by Israeli volunteers, assisting Palestinian families whose children require advanced medical treatment in Israeli hospitals.
Hackney Night Shelter	Christmas collection for local charity providing routes out of homelessness.
London Diocese lent appeal	Special collection during Lent for charities designated by the Diocese of London.
Leaving gift Coll	Leaving collection for the Revd Shana Maloney.

St John of Jerusalem with Christ Church South Hackney

(A Parochial Church Council registered as a charity, number: 1134256)

Notes to the Accounts

for the year ended 31 December 2024

Organ Appeal	Fundraising towards a new organ for the church.
Rector's discretionary fund	For grants to assist people at the Rector's discretion.
A Song for a Shelter	a fundraising appeal for the Hackney Night Shelter which provides shelter and support to homeless people.
South Hackney Minister's fund	From the South Hackney Parochial Charity, to be used at the Rector's discretion.
Donation for SJOJ school	Donation to build one new climbing frame and refurbish a second at St John of John Jerusalem Primary School
Exterior repairs fund	Funds for the repairs to the building and associated works.

	General funds	Designated funds	Restricted funds	Endowment funds	Total
17 Transfers between funds: current period					
General to restricted	85	-	(85)	-	-
	<u>85</u>	<u>-</u>	<u>(85)</u>	<u>-</u>	<u>-</u>

	General funds	Designated funds	Restricted funds	Endowment funds	Total
18 Transfers between funds: prior period					
General to restricted	(379)	-	379	-	-
	<u>(379)</u>	<u>-</u>	<u>379</u>	<u>-</u>	<u>-</u>

	General funds	Designated funds	Restricted funds	Endowment funds	Total
19 Net assets attributable to funds: current period					
	£	£	£	£	£
Tangible fixed assets	444	-	-	-	444
Current assets	165,476	-	135,135	-	300,611
Current liabilities	(2,030)	-	-	-	(2,030)
Net assets represented by funds	<u>163,890</u>	<u>-</u>	<u>135,135</u>	<u>-</u>	<u>299,025</u>

	General funds	Designated funds	Restricted funds	Endowment funds	Total
20 Net assets attributable to funds: prior period					
	£	£	£	£	£
Tangible fixed assets	593	-	-	-	593
Current assets	167,165	-	147,926	-	315,091
Current liabilities	(1,200)	-	-	-	(1,200)
Net assets represented by funds	<u>166,558</u>	<u>-</u>	<u>147,926</u>	<u>-</u>	<u>314,484</u>

21 Taxation

The PCC is a registered charity. Accordingly, it is exempt from taxation in respect of income and capital gains to the extent that these are applied to its charitable objects.

22 Post balance sheet events

There were no significant post balance sheet events.

23 Contingent liabilities

The charity had no material contingent liabilities at 31 December 2024 nor at 31 December 2023.

24 Related parties

During the year the members of the PCC and their related parties made aggregate donations of £15,580 (2023: £19,691).

25 Gifts in kind and volunteers

During the year the charity benefited from unpaid work performed by volunteers.

Accounts

St John of Jerusalem with Christ Church South Hackney

(A Parochial Church Council registered as a charity, number: 1134256)

Financial Statements

and

Trustees' Report

for the year ended 31 December 2023

St John of Jerusalem with Christ Church South Hackney

(A Parochial Church Council registered as a charity, number: 1134256)

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St John of Jerusalem with Christ Church South Hackney

(A Parochial Church Council registered as a charity, number: 1134256)

Charity Information

for the year ended 31 December 2023

Status:	The Parochial Church Council (PCC) is a corporate body established by the Church of England. It is constituted and governed by the Parochial Church Councils (Powers) Measure 1956 (as amended) and the Church Representation Rules (2011). The members of the PCC are its trustees under charity law and are referred to as such throughout this report.
Charity name:	St John of Jerusalem with Christ Church South Hackney
Other operating names:	St John of Jerusalem, South Hackney
Charity registration number:	1134256
Registered office:	St John of Jerusalem Lauriston Road South Hackney London E9 7EY
Operations address:	The Rectory 9 Church Crescent South Hackney London E9 7DH
Chair:	The Revd Andrew Wilson
Treasurer:	Dr Julie Leeming
Secretary:	Laura Pearson
Churchwardens:	William Boateng Elizabeth Taylor
Independent Examiner:	Anthony Armstrong FCA Armstrong & Co <i>Chartered Accountants & Statutory Auditor</i> 4a Printing House Yard Hackney Road London E2 7PR
Bankers:	HSBC Bank plc 31 Holborn Holborn Circus London EC1N 2HR

St John of Jerusalem with Christ Church South Hackney

(A Parochial Church Council registered as a charity, number: 1134256)

Trustees' Report

for the year ended 31 December 2023

The Trustees of St John of Jerusalem with Christ Church South Hackney present their report together with the financial statements for the year ended 31 December 2023.

Reference and administrative information

St John of Jerusalem Church is situated in South Hackney, London. It is part of the Stepney Episcopal Area in the Church of England Diocese of London. The address of the church is: St John of Jerusalem, Lauriston Road, London, E9 7EY. The correspondence address is: The Rectory, 9 Church Crescent, London, E9 7DH.

The Parochial Church Council of the Ecclesiastical Parish of St John of Jerusalem with Christ Church, South Hackney became a registered charity on 11 February 2010, number 1134256.

PCC members who have served from 1 January 2023 until the date this report was approved are:

Incumbent:	The Revd Andrew Wilson	Chair
Assistant Curate:	The Revd Shana Maloney	(Until 1 October 2023)
Wardens:	William Boateng Elizabeth Taylor	
Representatives on the Deanery Synod:	Basil Weekes Lesley Milner Simon Holden	(Until APCM – 26 March 2023) (From APCM - 26 March 2023)
Elected members:	Maria Barker Anna Dalton Niul Dillon Hatcher Mark Griffiths Geraldine Harris Naomi Hiscock Helen Johnston Dr Julie Leeming Roger Makanjuola Caroline Morey James Murphy Laura Pearson Jeremy Worman	(Until APCM – 26 March 2023) (From APCM – 26 March 2023) (From APCM – 26 March 2023) (Vice Chair from 5 October 2023) (Until APCM – 26 March 2023) (From APCM – 26 March 2023) (Vice Chair & member until APCM – 26 March 2023) Treasurer (Until APCM – 26 March 2023) (From APCM – 26 March 2023) (From APCM – 26 March 2023) Secretary
Co-opted	Niul Dillon Hatcher	(Until APCM – 26 March 2023)

Structure, governance and management

The method of appointment of PCC members is set out in the Church Representation Rules. All church attendees are encouraged to register on the Electoral Roll and stand for election to the PCC for 3 years. 12 members are generally elected.

The PCC is a corporate body established by the Church of England and operates under the Parochial Church Council Powers Measure. It is responsible for implementing policies and strategies which have been approved by the PCC and progressing organisational objectives. It meets approximately every second month (with a break over the summer period) and receives financial and operational reports.

The PCC has a Standing Committee which meets between PCC meetings.

Objectives and activities

St John of Jerusalem's PCC has the responsibility of co-operating with the incumbent in promoting in the ecclesiastical parish the whole mission of the Church, pastoral, evangelistic, social and ecumenical.

The charitable objectives of St John of Jerusalem are to serve the social, pastoral and spiritual needs of all those who live in the parish of South Hackney.

Trustees' Report

for the year ended 31 December 2023

Achievements and performance

Electoral Roll

In March 2023 there were 121 people on the church's Electoral Roll.

Review of the year

Important to note that much of the church's most important work is hidden from public view – the pastoral support exercised by church members and the clergy for congregation members and individuals in the wider community, the visiting of those who are unwell at home and in hospital, work to support individuals in times of crisis. That work continued throughout 2023. What is below is the more public work of the church:

- Worship continued throughout the year: Morning and Evening Prayer said in church most days of the year, worship on Sunday mornings and afternoons, a mid-week Friday Eucharist, the celebration of the festivals of the church, Communion taken to those unable to get to church.
- The work of our Junior Church continued throughout the year and was supplemented by an active Youth Group which met regularly, sometimes after church on a Sunday, sometimes on other days. There were regular all age services throughout the year with the church's young people taking the lead with the readings and the welcome.
- Music continued to be a key part of church life, led by Director of Music Victoria Hay (until her retirement from the post and return to Australia in July 2023). A range of concerts took place in church throughout the year.
- Pat Johnson and Basil Weekes, both members of the congregation, continued their work as Pastoral Assistants - assisting with the pastoral work of the church in the parish, taking people Communion and visiting them at home.
- The Prayer for Healing group, led by the Revd Doug Hiza, continued throughout the year – leading Prayers for Healing services once a quarter, offering individual prayer with people at the end of every Sunday service, and meeting regularly together to pray, reflect and prepare for those services.
- Throughout the year, the church link with its church primary school (St John of Jerusalem Primary School) continued as strong as ever. The Revd Andrew Wilson and the Revd Shana Maloney (until the end of her curacy on 1 October 2023) took it in turns to take assembly every Friday and the school came into church for all the major festivals. The Rector and congregation members Niul Dillon Hatcher and Alison Hill are also school governors.
- Some church members continued their involvement with the 'Hackney Night Shelter' (www.hwns.org.uk).
- The Rector continued his work as Area Dean of Hackney throughout 2023 (a role he began on 18 July 2020).
- The Revd Shana Maloney's curacy, which had started in 2020 (licensed as a Lay Worker, 28 June; Ordained Deacon, 26 September; Ordained Priest, 19 June 2021) came to an end on 1 October 2023, with her appointment as Priest-in-Charge of St James', Clapton.
- The Rector (the Revd Andrew Wilson) was installed as a Prebendary of St Paul's Cathedral on 28 May 2023.
- A group of church members continued to be involved in: the 'South Hackney Parochial Charity' which gives grants to local projects; the 'Hackney Parish Almshouse Charity' which manages two almshouses within the parish (Norris and Mongers), and one in London Fields (Dr Spurstowe); and the 'South Hackney Parochial School Charity' (which supports the work of St John of Jerusalem Primary School).
- The Week of Christian Unity was organised in South Hackney 18-25 Jan 2023. St John of Jerusalem joined with Hackney Methodist Church, Frampton Park Baptist Church, Hampden Chapel (Assemblies of God), the Salvation Army on Mare Street, St Michael & All Angels London Fields (Anglican), St Mary of Eton Hackney Wick (Anglican) - attending one another's services and building up ecumenical relationships.
- The church newsletter (launched in February 2021) continued to be produced throughout 2023.
- The Lent course of 2023 was an ecumenical joint-enterprise, focusing on different forms of prayer. Sessions took place at St John of Jerusalem, Frampton Park Baptist Church, Hampden Chapel (Assemblies of God), the Salvation Army on Mare Street, and St Michael & All Angels London Fields (Anglican).
- The church hosted the wonderful Hackney Night Shelter's 'A Song for a Shelter' with Tom Odell & special guests on 28 January 2023.
- The St John of Jerusalem Festival Chorus rehearsed and performed in the church throughout the year. Their concerts this year were: 23 April 2023: Jan Dismas Zelenka – Missa Votiva; 10 December 2023: Mendelssohn – The First Witches Sabbath, Mozart – Requiem.
- Zoë Kundu's Wyatt Sinfonia held a concert in church on 15 April 2023: Handel – Messiah.

St John of Jerusalem with Christ Church South Hackney

(A Parochial Church Council registered as a charity, number: 1134256)

Trustees' Report

for the year ended 31 December 2023

- Bach to Baby (bachtobaby.com), a project established to allow very young children to hear classical music, continued to use the church throughout the year.
- At the church's Patronal Festival 2023 the preacher was the Revd Dr Mariama Ifode-Blease.
- The funerals of congregation members, or those with a close association with the church, which took place in 2023 were: 26 January - David Thompson, 9 March - Margaret Harvey, 30 March - Gladys Munroe. May they rest in peace and rise in glory.
- The church building committee worked throughout the year with Tatiana von Preussen and her team at vPPR (vprr.co.uk) to take forward plans to redevelop the church interior (focusing on disabled access to the front step, the two transepts, toilets, a kitchen, heating and lighting).
- Sam Stewart and Mason Okpala were confirmed at St Paul's Cathedral on 4 Nov 2023.
- Fundraising took place during the year for: The Red Cross, The Royal British Legion, DEC Turkey Earthquake Appeal, utilities support.
- The theme of Black History Month in October 2023 was 'Saluting our Sisters' and was marked with a series of sermons which combined reflections on the readings of the day with a celebration of black history.
- The church welcomed the Archdeacon of Hackney to conduct his 'Visitation' on 30 October 2023.
- The church marked Safeguarding Sunday on 19 November 2023 (first marked in Nov 2022).
- It was a great pleasure to have Jackie Parmiter (now the Revd) on placement in the church in May 2023, as part of her ordination preparation. Jackie was ordained Deacon on 30 September 2023 to serve as part of the team at SAINT, based at St John at Hackney.
- 2023's big fundraising events were the Summer Fete on 15 July 2023 and the Christmas Bazaar on 2 December 2023.
- The Parish Carol Service took place on 17 December 2023. The theme was "Oh hush the noise, ye men of strife". Money was raised for 'The Holy Land Trust' and 'Humans without Borders'. Niul Dillon Hatcher spoke about the work of 'The Holy Land Trust' and the Revd Andrew Wilson spoke about the work of 'Humans without Borders'.
- The New Year was seen in with a Watch Night Service at 11pm on New Year's Eve.

Church Governance:

The full PCC met eight times during the year. Other committees (eg the Building Committee) met between meetings and reports of their meetings were received by the PCC and discussed when necessary.

Public Benefit

St John of Jerusalem with Christ Church, South Hackney benefits the public by way of: regular worship that is open to all; the provision of sacred space for personal prayer and contemplation; pastoral work (including the visiting of the sick and the bereaved, many of whom are not church members); teaching Christianity through sermons, courses and small groups; taking school assemblies; promoting the whole mission of the church through its assistance to older people, parents and children; and supporting charities in the UK and overseas.

Financial Review

Total receipts for the year are £86,315 (2022: £196,897) and are detailed in the financial statements. To note 2022 included a very generous donation of £100,000 towards the building project and £10,000 towards a discretionary fund.

The total expenditure for the year is £139,611 (2022: £99,367).

Planned giving, collections and donations totalled £64,527 (2022: £165,617) and include: donations towards people in need via a fuel and assistance fund and a number of charities supported by the Church. Further, £2,000 was received from the South Hackney Parochial Charity for a Minister's discretionary fund to assist those in need.

Trading activities increased post-pandemic, by over £5,000 to £11,204 in 2023, with over £3,400 being raised from the summer fair and Christmas Bazaar and £4,500 income from hire.

Missionary and charitable giving continues to support the British Red Cross Ukraine appeal, the Disasters Emergency Committee (for the Turkish-Syria earthquake), British Legion, and humanitarian charities supporting the conflict in the Middle East.

During the year, the full contribution of £46,400 was made to the Diocese of London 'Common Fund'. The Common Fund provides clergy stipend and housing costs and contributes to the running costs of the Diocese and the national church.

St John of Jerusalem with Christ Church South Hackney

(A Parochial Church Council registered as a charity, number: 1134256)

Trustees' Report

for the year ended 31 December 2023

The Church running expenses increased by just under £10,000 (38%). This includes costs for: heat and light, organist, insurance, water and flowers.

The expenditure for major repairs was £34,515 (2022: £9,663). This increased as progress continues towards the long term building refurbishment via surveys, and also asbestos removal.

Reserves Policy

In September 2012 the PCC agreed that it would always hold in its account six months' worth of ordinary expenditure.

Independent Examiner

The Independent Examiner, Anthony Armstrong FCA of Armstrong & Co, Chartered Accountants and Statutory Auditors, has indicated his willingness to be proposed for re-appointment.

The financial statements were approved by the Board of Trustees on 17 March 2024 and signed on its behalf by:

A. Wilson

The Revd Andrew Wilson
PCC Chairman, Trustee

Statement of Trustees' Responsibilities for the year ended 31 December 2023

Statement of trustees' responsibilities

The trustees are responsible for preparing the report and the financial statements in accordance with applicable law and United Kingdom Generally Accepted Accounting Practice.

The trustees are required by law to prepare financial statements for each financial period which give a true and fair view of the financial activities of the charity and of its financial position at the end of that period. In preparing those financial statements the trustees are required to:

- a) Select suitable accounting policies and apply them consistently;
- b) Observe the methods and principles in the Charities SORP;
- c) Make judgements and estimates that are reasonable and prudent;
- d) Follow applicable accounting standards and statements of recommended practice, subject to any material departures disclosed and explained in the accounts;
- e) Prepare the financial statements on the going concern basis unless it is inappropriate to assume that the charity will continue in operation.

The trustees are responsible for keeping adequate accounting records which disclose with reasonable accuracy at any time the financial position of the charity and which enable them to ensure that the financial statements comply with the Charities Act 2011, the Charity (Accounts and Reports) Regulations 2008 and the provisions of the governing document. The trustees are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

St John of Jerusalem with Christ Church South Hackney

(A Parochial Church Council registered as a charity, number: 1134256)

Independent Examiner's Report

to the Parochial Church Council of St John of Jerusalem with Christ Church South Hackney

I report on the accounts of St John of Jerusalem with Christ Church South Hackney for the period from 1 January 2023 to 31 December 2023 set out on pages 10 to 19. My report is in respect of an examination carried out in accordance with the Church Accounting Regulations 2006 ('the Regulations') and the Charities Act 2011 ('the 2011 Act').

This report is made solely to the members of the PCC as a body in accordance with section 145 of the 2011 Act and regulations made under section 154 of that Act. My examination has been undertaken so that I might state to the PCC members those matters I am required to state to them in an independent examiner's report and for no other purpose. To the fullest extent permitted by law, I do not accept or assume responsibility to anyone other than the PCC and its members as a body, for my examination, for this report, or for the opinions I have formed.

Respective responsibilities of trustees and examiner

As described on page 8, as PCC members you are responsible for the preparation of the accounts, and you consider that an audit is not required for this year under the Regulations or under section 144(2) of the 2011 Act and that an independent examination is needed.

It is my responsibility to:

- a) examine the accounts under section 145 of the 2011 Act;
- b) to follow the procedures laid down in the General Direction given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- c) to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the Church Council concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no material matters have come to my attention which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the 2011 Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Anthony Armstrong

Anthony Armstrong FCA
of **Armstrong & Co**
Chartered Accountants & Statutory Auditor

**4a Printing House Yard
Hackney Road
London E2 7PR**

Dated: 17 March 2024

St John of Jerusalem with Christ Church South Hackney

(A Parochial Church Council registered as a charity, number: 1134256)

Statement of Financial Activities for the year ended 31 December 2023

				2023	2022
		Unrestricted	Restricted	Total Funds	Total Funds
		Funds	Funds		
Notes		£	£	£	£
Income from:					
Donations and legacies	3	59,041	8,644	67,685	185,494
Other trading activities	4	11,204	-	11,204	6,062
Investments	5	2,302	5,124	7,426	5,341
Total income		72,547	13,768	86,315	196,897
Expenditure on:					
Raising funds	6	2,171	-	2,171	2,133
Charitable activities	7	88,009	49,431	137,440	97,234
Total expenditure		90,180	49,431	139,611	99,367
Net income(expenditure) and movement in funds		(17,633)	(35,663)	(53,296)	97,530
Transfers between funds	17	(379)	379	-	-
Net movement in funds		(18,012)	(35,284)	(53,296)	97,530
Reconciliation of funds:					
Total funds brought forward	13	184,570	183,210	367,780	270,250
Total funds carried forward	13	166,558	147,926	314,484	367,780

The accompanying accounting policies and notes form an integral part of these financial statements.

St John of Jerusalem with Christ Church South Hackney

(A Parochial Church Council registered as a charity, number: 1134256)

Statement of Financial Position as at 31 December 2023

	Notes	31 December 2023		31 December 2022	
		£	£	£	£
Fixed assets:					
Tangible assets	10		593		791
Total fixed assets			<u>593</u>		<u>791</u>
Current assets:					
Cash at bank and In hand	11	<u>315,091</u>		<u>376,952</u>	
Total current assets		<u>315,091</u>		<u>376,952</u>	
Creditors: amounts falling due within one year	12	<u>1,200</u>		<u>9,963</u>	
Net current assets or liabilities			313,891		366,989
Total net assets			<u>314,484</u>		<u>367,780</u>
The funds of the charity:					
Restricted funds	15		147,926		183,210
Unrestricted funds	13		166,558		184,570
Total charity funds	13		<u>314,484</u>		<u>367,780</u>

Approved by the PCC on 17 March 2024 and signed on their behalf by:

Julie Leeming

Laura Pearson

Dr Julie Leeming
PCC Treasurer, Trustee

Laura Pearson
PCC Secretary, Trustee

The notes on pages 13 to 19 form part of these accounts.

St John of Jerusalem with Christ Church South Hackney

(A Parochial Church Council registered as a charity, number: 1134256)

Statement of Cash Flows

for the year ended 31 December 2023

	Notes	2023 £	2022 £
Cash flows from operating activities:			
Net cash provided by (used in) operating activities	1	(69,285)	99,868
Cash flows from investing activities:			
Dividends, interest and rents from investments		7,426	5,340
Net cash provided by (used in) investing activities		<u>7,426</u>	<u>5,340</u>
Change in cash and cash equivalents in the reporting period		(61,859)	105,208
Cash and cash equivalents at the beginning of the reporting period	2	376,950	271,742
Cash and cash equivalents at the end of the reporting period	2	<u>315,091</u>	<u>376,950</u>

Notes to Cash Flow Statement

	2023 £	2022 £
1 Reconciliation of net income/(expenditure) to net cash flow from operating activities		
Net income/(expenditure) for the reporting period (as per the statement of financial activities)	(53,296)	97,530
Adjustments for:		
Depreciation charges	198	264
Dividends, interest and rents from investments	(7,426)	(5,340)
Increase/(decrease) in creditors	(8,763)	7,414
Net cash provided by (used in) operating activities	<u>(69,285)</u>	<u>99,868</u>
2 Analysis of cash and cash equivalents		
Cash in hand	315,091	376,950
Total cash and cash equivalents	<u>315,091</u>	<u>376,950</u>

Accounting Policies

for the year ended 31 December 2023

1 Accounting policies

Basis of preparation

The financial statements have been prepared in accordance with:

- a) Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015) - (Charities SORP FRS 102);
- b) the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (August 2014)
- c) the Charities Act 2011.

Public benefit entity

The charity meets the definition of a public benefit entity under FRS 102.

Going concern

There are no material uncertainties about the charity's ability to continue and accordingly the accounts have been prepared on a going concern basis.

Income recognition

Voluntary income and donations (including legacies) are accounted for once the PCC has entitlement to the income, it is probable the income will be received and the amount of income receivable can be reliably measured. Income from the recovery of tax on gift aided donations is accounted for in the period to which the relevant donation is received. Grant income is recognised on a receivable basis.

The income from trading activities includes rental income from the letting of church premises and freehold land and buildings which is accounted for when earned. It is shown gross, with the associated costs included in fundraising costs.

Interest on funds held on deposit is included when receivable and the amount can be measured reliably by the charity; this is normally upon notification of the interest paid or payable by the bank.

Expenditure recognition

Expenditure is accrued as soon as a liability is considered probable, and the amount of obligation can be measured reliably. Longer term liabilities are discounted to present value. The PCC is not registered for VAT and accordingly expenditure includes VAT where appropriate.

Expenditure included in Raising Funds includes amounts incurred in obtaining grants and other donations and property maintenance costs.

Charitable expenditure includes those costs expended in fulfilling the PCC's principal objects, as outlined in the Report of the PCC. These include grants payable, governance costs and an apportionment of support costs.

- Grants payable are payments made to third parties in furtherance of the PCC's objects. In the case of an unconditional grant offer this is accrued once the recipient has been notified of the grant award. The notification gives the recipient a reasonable expectation that they will receive the grant. Grants awards that are subject to the recipient fulfilling performance conditions are only accrued when the recipient has been notified of the grant and any remaining unfulfilled condition attaching to that grant is outside of the control of the PCC.
- Governance costs comprise all costs involving the public accountability of the PCC and its compliance with regulation and good practice. These costs include costs related to the independent examination and legal fees.
- Rentals under operating leases are charged as incurred over the term of the lease.

Restricted Funds

Restricted funds are to be used for specified purposes as laid down by the funder. Direct and support expenditure which meets these criteria are identified to the fund together with a fair allocation of other costs.

Unrestricted Funds

Unrestricted funds are funds received which have no restrictions placed on their use and are available as general funds.

St John of Jerusalem with Christ Church South Hackney

(A Parochial Church Council registered as a charity, number: 1134256)

Accounting Policies

for the year ended 31 December 2023

Tangible Fixed Assets

Tangible fixed assets are stated at cost less depreciation. Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Office equipment - 25% on reducing balance

Consecrated Property and Moveable Church Furnishings

Consecrated land and benefice property such as the church building and vicarage is excluded from the accounts in accordance with s10 of the Charities Act 2011. Moveable church contents are held by the vicar and churchwardens on special trust for the PCC and require a faculty for disposal are accounted as inalienable property unless consecrated. All expenditure incurred on consecrated or benefice buildings and moveable church furnishings, whether maintenance or improvement, is expensed within the Statement of Financial Activities.

Investments

Investments are shown in the balance sheet at closing market value. Surpluses or defecits on valuation are credited or charged to the SOFA.

St John of Jerusalem with Christ Church South Hackney

(A Parochial Church Council registered as a charity, number: 1134256)

Notes to the Accounts

for the year ended 31 December 2023

1 Incoming resources

The incoming resources and surplus are attributable to the principal activities of the charity.

2 Net outgoing resources

Net outgoing resources are stated after charging:

Independent Examiners fees - Independent Examination services
Depreciation - owned assets

2023	2022
£	£
1,200	1,200
198	264

3 Income from donations and legacies

	Unrestricted	Restricted	2023 Total	2022 Total
	£	£	£	£
Planned giving	41,973	-	41,973	38,642
Collections at all services	9,276	106	9,382	7,370
Sundry donations and appeals	6,634	6,538	13,172	119,605
Income tax recoverable	-	-	-	15,236
South Hackney Minister's Discretionary fund	-	2,000	2,000	2,000
LDF energy grant	-	-	-	2,641
Parish Outing	668	-	668	-
Hackney Deanery fund	490	-	490	-
	<u>59,041</u>	<u>8,644</u>	<u>67,685</u>	<u>185,494</u>

4 Income from other trading activities

	Unrestricted	Restricted	2023 Total	2022 Total
	£	£	£	£
Fundraising activities	3,947	-	3,947	1,990
Church Hall lettings	4,532	-	4,532	2,100
Fees from weddings	1,379	-	1,379	829
Assigned fees	1,346	-	1,346	1,143
	<u>11,204</u>	<u>-</u>	<u>11,204</u>	<u>6,062</u>

5 Income from investments

	Unrestricted	Restricted	2023 Total	2022 Total
	£	£	£	£
Investment income	2,302	5,124	7,426	5,341
	<u>2,302</u>	<u>5,124</u>	<u>7,426</u>	<u>5,341</u>

6 Expenditure on raising funds

	Unrestricted	Restricted	2023 Total	2022 Total
	£	£	£	£
Assigned fees	1,376	-	1,376	1,284
Stewardship costs - envelopes	533	-	533	267
Fundraising activities	262	-	262	582
	<u>2,171</u>	<u>-</u>	<u>2,171</u>	<u>2,133</u>

St John of Jerusalem with Christ Church South Hackney

(A Parochial Church Council registered as a charity, number: 1134256)

Notes to the Accounts

for the year ended 31 December 2023

7 Expenditure on charitable activities	Unrestricted	Restricted	2023	2022
	£	£	Total £	Total £
Missionary and charitable giving	60	13,697	13,757	9,273
London Diocese Fund (Common Fund)	46,400	-	46,400	45,050
Church running expenses	35,128	819	35,947	25,975
Church maintenance	4,794	-	4,794	5,199
Depreciation charge	198	-	198	264
Ordination collection	-	-	-	57
Major repairs	-	34,515	34,515	9,663
Leaving gifts	-	400	400	321
Bank charges	229	-	229	232
Independent examiner's fees	1,200	-	1,200	1,200
	<u>88,009</u>	<u>49,431</u>	<u>137,440</u>	<u>97,234</u>

8 Staff costs	2023	2022
	£	£
Staff salaries	Nil	Nil
	<u>-</u>	<u>-</u>

No remuneration was paid to any Trustee or their associates for services as a trustee during the year ended 31 December 2023 nor to 31 December 2022.

9 Trust Funds

The Church is entitled to the income from two permanent endowed trust funds controlled and maintained by the London Diocese. In accordance with trust law these funds are accounted for and included in the accounts of the London Diocese and are not included in the accounts of the PCC. The restrictions on the funds require the income to be used for ecclesiastical purposes in the parish and for the repair of the fabric of the parish church respectively.

Due to a financial policy change by the London Diocese, starting in 2012, income from the funds is passed to the Church as it arises. During 2023 the income amounted to £5,124 (2022: £5,095).

10 Tangible fixed assets	Office equipment	Total
	£	£
Cost		
As at 1 January 2023	5,393	5,393
As at 31 December 2023	<u>5,393</u>	<u>5,393</u>
Depreciation		
As at 1 January 2023	4,602	4,602
Charge for the year	198	198
As at 31 December 2023	<u>4,800</u>	<u>4,800</u>
Net book value		
As at 31 December 2023	<u>593</u>	<u>593</u>
As at 31 December 2022	<u>791</u>	<u>791</u>

11 Bank and cash in hand	2023	2022
	£	£
HSBC current	158,363	222,526
HSBC PCC savings	153,814	151,554
HSBC PCC 2	2,914	2,872
	<u>315,091</u>	<u>376,952</u>

St John of Jerusalem with Christ Church South Hackney

(A Parochial Church Council registered as a charity, number: 1134256)

Notes to the Accounts

for the year ended 31 December 2023

12 Creditors: amounts falling due within one year				2023	2022
				£	£
Accruals				1,200	9,963
				<u>1,200</u>	<u>9,963</u>
13 The funds of the charity: current period	Opening balance	Resources arising	Resources utilised	Other movements	Closing balance
	£	£	£	£	£
<i>Restricted funds</i>					
Restricted income funds	183,210	13,768	(49,431)	379	147,926
<i>Unrestricted funds</i>					
General funds	184,570	72,547	(90,180)	(379)	166,558
	<u>367,780</u>	<u>86,315</u>	<u>(139,611)</u>	<u>-</u>	<u>314,484</u>
14 The funds of the charity: prior period	Opening balance	Resources arising	Resources utilised	Other movements	Closing balance
	£	£	£	£	£
<i>Restricted funds</i>					
Restricted income funds	89,256	113,950	(20,370)	372	183,208
<i>Unrestricted funds</i>					
General funds	180,994	82,947	(78,997)	(372)	184,572
	<u>270,250</u>	<u>196,897</u>	<u>(99,367)</u>	<u>-</u>	<u>367,780</u>
15 Restricted funds: current period	Opening balance	Incoming resources	Resources expended	Transfers & adjustments	Closing balance
	£	£	£	£	£
British Legion	-	41	42	1	-
British Red Cross Society	25	875	900	-	-
Building fund	90,337	1,000	34,515	-	56,822
Bridge The Gap - Families In Need	7	-	7	-	-
Donation to set up a children's choir	4,000	-	-	-	4,000
Delhi Brotherhood	288	-	288	-	-
DEC earthquake appeal	-	159	159	-	-
Hackney Foodbank	101	-	101	-	-
Fabric fund	43,688	5,124	-	-	48,812
Flowers	-	440	819	378	-
Heat Exchange Appeal	-	1,276	-	-	1,276
Fuel Fund	-	600	280	-	320
The Holy Land Trust	-	432	-	-	432
Humans without border	-	432	-	-	432
Hackney Night Shelter	559	500	559	-	500
London Diocese lent appeal	-	48	48	-	-
Leaving gift Coll	-	735	400	-	335
Organ Appeal	16,259	-	-	-	16,259
Rector's discretionary fund	16,342	-	8,061	-	8,281
A Song for a Shelter	-	106	-	-	106
South Hackney Minister's fund	4,550	2,000	3,252	-	3,298
Exterior repairs fund	7,052	-	-	-	7,052
	<u>183,210</u>	<u>13,768</u>	<u>49,431</u>	<u>379</u>	<u>147,926</u>

St John of Jerusalem with Christ Church South Hackney

(A Parochial Church Council registered as a charity, number: 1134256)

Notes to the Accounts

for the year ended 31 December 2023

16 Restricted funds: prior period	Opening balance	Incoming resources	Resources expended	Transfers & adjustments	Closing balance
	£	£	£	£	£
Rector's 'Study leave'	121	-	121	-	-
British Red Cross Society	-	240	215	-	25
Building fund	-	100,000	9,663	-	90,337
Bridge The Gap - Families In Need	7	-	-	-	7
Donation to set up a children's choir	4,000	-	-	-	4,000
Delhi Brotherhood	1,657	288	1,657	-	288
Hackney Foodbank	-	101	-	-	101
Fabric fund	38,593	5,095	-	-	43,688
Fuel Poverty fund	1,100	25	1,125	-	-
Flowers	-	343	715	372	-
Gill Newman's Leaving Collection	200	-	200	-	-
Hackney Quest	-	105	105	-	-
Hackney Night Shelter	311	567	319	-	559
Koach Parenting	-	529	529	-	-
Medecins Sans Frontieres	-	754	754	-	-
Organ Appeal	15,869	798	408	-	16,259
Ordination gift Collections	57	-	57	-	-
Rector's discretionary fund	16,342	-	-	-	16,342
Christmas School Support Project	-	3,000	3,000	-	-
South Hackney Minister's fund	3,947	2,000	1,397	-	4,550
Exterior repairs fund	7,052	-	-	-	7,052
WaterAid	-	105	105	-	-
	<u>89,256</u>	<u>113,948</u>	<u>20,369</u>	<u>373</u>	<u>183,208</u>

Restricted funds (continued)

Projects financed by restricted funds are supported by unrestricted funding where necessary. This occurs where the funding is in arrears or the incidence of expenditure on the project occurs disproportionately at the beginning of the project compared to the income flows. Where restricted projects end the year with a deficit, this is met by after year-end restricted income or transfers from unrestricted funds.

Rector's 'Study leave'	A donation by the PCC to the Rector to help fund his Study Leave.
British Legion	The annual Poppy Appeal supporting the armed forces community.
British Red Cross Society	Collection for Ukraine Appeal.
Building fund	Project to improve the church as a place of worship and its community facilities.
Bridge The Gap - Families In Need	Local organisation combatting digital and educational inequality in Hackney.
Donation to set up a children's choir	Funds towards setting up a children's choir.
Delhi Brotherhood	Serving the poor in Delhi through educational, vocational and health care projects.
DEC earthquake appeal	The Disasters Emergency Committee Appeal for the Turkey-Syria Earthquake.
Hackney Foodbank	Supporting people who are in crisis or trapped in poverty with emergency food parcels and connecting them with local organisations which can offer further support.
Fabric fund	For the repair and restoration of the Parish Church.
Flowers	Collection for flowers in the church.
Gill Newman's Leaving Collection	Leaving collection for The Revd Deacon Gill Newman.
Heat Exchange Appeal	Encouraging people in Victoria and Wick wards who can survive without their Energy Bills Support Scheme payments to donate them to those in urgent financial need.
Fuel Fund	Donation from congregation members to support those struggling with utility costs.
The Holy Land Trust	Palestinian charity, involving Israeli volunteers, working for peace and the transformation of trauma into hope in the Holy Land, focusing on a range of practical aid projects.
Hackney Quest	Gives support to young people, families and members of the community to pursue their aspirations and deal positively with life's challenges.
Humans without border	a volunteer organisation, run by Israeli volunteers, assisting Palestinian families whose children require advanced medical treatment in Israeli hospitals.
Hackney Night Shelter	Christmas collection for local charity providing routes out of homelessness.
London Diocese lent appeal	Special collection during Lent for charities designated by the Diocese of London.
Leaving gift Coll	Leaving collection for the Revd Shana Maloney.
Organ Appeal	Fundraising towards a new organ for the church.
Rector's discretionary fund	For grants to assist people at the Rector's discretion.

St John of Jerusalem with Christ Church South Hackney

(A Parochial Church Council registered as a charity, number: 1134256)

Notes to the Accounts

for the year ended 31 December 2023

A Song for a Shelter	a fundraising appeal for the Hackney Night Shelter which provides shelter and support to homeless people.
South Hackney Minister's fund	From the South Hackney Parochial Charity, to be used at the Rector's discretion.
Exterior repairs fund	Funds for the repairs to the building and associated works.
WaterAid	Charity aiming to bring clean water and decent toilets to people around the world.

	General funds	Designated funds	Restricted funds	Endowment funds	Total
17 Transfers between funds: current period					
General to restricted	(379)		379	-	-
	<u>(379)</u>	<u>-</u>	<u>379</u>	<u>-</u>	<u>-</u>

	General funds	Designated funds	Restricted funds	Endowment funds	Total
18 Transfers between funds: prior period					
General to restricted	(372)		372	-	-
	<u>(372)</u>	<u>-</u>	<u>372</u>	<u>-</u>	<u>-</u>

	General funds	Designated funds	Restricted funds	Endowment funds	Total
19 Net assets attributable to funds: current period					
Tangible fixed assets	593	£ -	£ -	£ -	593
Current assets	167,165	-	147,926	-	315,091
Current liabilities	(1,200)	-	-	-	(1,200)
Net assets represented by funds	<u>166,558</u>	<u>-</u>	<u>147,926</u>	<u>-</u>	<u>314,484</u>

	General funds	Designated funds	Restricted funds	Endowment funds	Total
20 Net assets attributable to funds: prior period					
Tangible fixed assets	791	£ -	£ -	£ -	791
Current assets	193,742	-	183,210	-	376,952
Current liabilities	(9,963)	-	-	-	(9,963)
Net assets represented by funds	<u>184,572</u>	<u>-</u>	<u>183,210</u>	<u>-</u>	<u>367,780</u>

21 Taxation

The PCC is a registered charity. Accordingly, it is exempt from taxation in respect of income and capital gains to the extent that these are applied to its charitable objects.

22 Post balance sheet events

There were no significant post balance sheet events.

23 Contingent liabilities

The charity had no material contingent liabilities at 31 December 2023 nor at 31 December 2022.

24 Related parties

During the year the members of the PCC and their related parties made aggregate donations of £19,691 (2022: £15,914).

25 Gifts in kind and volunteers

During the year the charity benefited from unpaid work performed by volunteers.

Signature Certificate

Reference number: BHMHR-HV5AF-BPQNH-YREZH

Signer


Timestamp

Signature

Tony Armstrong

Email: tony@armco.co.uk

Sent: 19 Mar 2024 20:42:10 UTC
Viewed: 19 Mar 2024 20:42:11 UTC
Signed: 25 Mar 2024 12:46:51 UTC



Recipient Verification:

✓ Email verified 25 Mar 2024 12:46:17 UTC

IP address: 185.78.8.123
Location: Tower Hamlets, United Kingdom

Andrew Wilson

Email: andrewwilsonsoj@gmail.com

Shared via link

Sent: 19 Mar 2024 20:42:10 UTC
Viewed: 06 Apr 2024 14:15:44 UTC
Signed: 06 Apr 2024 14:16:51 UTC



IP address: 92.19.79.170
Location: Fulham, United Kingdom

Julie Leeming

Email: j.a.leeming@btinternet.com

Sent: 19 Mar 2024 20:42:10 UTC
Viewed: 19 Apr 2024 11:02:14 UTC
Signed: 19 Apr 2024 11:02:36 UTC



Recipient Verification:

✓ Email verified 19 Apr 2024 11:02:14 UTC

IP address: 194.82.50.2
Location: Wandsworth, United Kingdom

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Accounts

St John of Jerusalem with Christ Church South Hackney

(A Parochial Church Council registered as a charity, number: 1134256)

Financial Statements

and

Trustees' Report

for the year ended 31 December 2022

St John of Jerusalem with Christ Church South Hackney

(A Parochial Church Council registered as a charity, number: 1134256)

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for the year ended 31 December 2022

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St John of Jerusalem with Christ Church South Hackney

(A Parochial Church Council registered as a charity, number: 1134256)

Charity Information

for the year ended 31 December 2022

Status:	The Parochial Church Council (PCC) is a corporate body established by the Church of England. It is constituted and governed by the Parochial Church Councils (Powers) Measure 1956 (as amended) and the Church Representation Rules (2011). The members of the PCC are its trustees under charity law and are referred to as such throughout this report.
Charity name:	St John of Jerusalem with Christ Church South Hackney
Other operating names:	St John of Jerusalem, South Hackney
Charity registration number:	1134256
Registered office:	St John of Jerusalem Lauriston Road South Hackney London E9 7EY
Operations address:	The Rectory 9 Church Crescent South Hackney London E9 7DH
Chair:	The Revd Andrew Wilson
Treasurer:	Dr Julie Leeming
Secretary:	Laura Pearson
Churchwardens:	William Boateng Elizabeth Taylor
Independent Examiner:	Anthony Armstrong FCA Armstrong & Co <i>Chartered Accountants & Statutory Auditor</i> 4a Printing House Yard Hackney Road London E2 7PR
Bankers:	HSBC Bank plc 31 Holborn Holborn Circus London EC1N 2HR

St John of Jerusalem with Christ Church South Hackney

(A Parochial Church Council registered as a charity, number: 1134256)

Trustees' Report

for the year ended 31 December 2022

The Trustees of St John of Jerusalem with Christ Church South Hackney present their report together with the financial statements for the year ended 31 December 2022.

Reference and administrative information

St John of Jerusalem Church is situated in South Hackney, London. It is part of the Stepney Episcopal Area in the Church of England Diocese of London. The address of the church is: St John of Jerusalem, Lauriston Road, London, E9 7EY. The correspondence address is: The Rectory, 9 Church Crescent, London, E9 7DH.

The Parochial Church Council of the Ecclesiastical Parish of St John of Jerusalem with Christ Church, South Hackney became a registered charity on 11 February 2010, number 1134256.

PCC members who have served from 1 January 2022 until the date this report was approved are:

Incumbent:	The Revd Andrew Wilson	Chair
Assistant Curate:	The Revd Shana Maloney	
Wardens:	William Boateng Elizabeth Taylor	
Representatives on the Deanery Synod:	Basil Weekes Lesley Milner	
Elected members:	Maria Barker John De La Cruz Paulette Francis-Ingram Mark Griffiths Geraldine Harris Robin Hopkins Helen Johnston Dr Julie Leeming Roger Makanjuola Shirley Miekle Laura Pearson Jeremy Worman	Secretary (Until APCM - 3 April 2022) (Until APCM - 3 April 2022) Vice Chair (Until APCM - 3 April 2022) Vice Chair (From 16 June 2022) Treasurer (Until APCM - 3 April 2022) Secretary (From 16 June 2022)
Co-opted	Niul Dillon Hatcher	(From 16 June 2022)

Structure, governance and management

The method of appointment of PCC members is set out in the Church Representation Rules. All church attendees are encouraged to register on the Electoral Roll and stand for election to the PCC for 3 years. 12 members are generally elected.

The PCC is a corporate body established by the Church of England and operates under the Parochial Church Council Powers Measure. It is responsible for implementing policies and strategies which have been approved by the PCC and progressing organisational objectives. It meets approximately every second month (with a break over the summer period) and receives financial and operational reports.

The PCC has a Standing Committee which meets between PCC meetings.

Objectives and activities

St John of Jerusalem's PCC has the responsibility of co-operating with the incumbent in promoting in the ecclesiastical parish the whole mission of the Church, pastoral, evangelistic, social and ecumenical.

The charitable objectives of St John of Jerusalem are to serve the social, pastoral and spiritual needs of all those who live in the parish of South Hackney.

Trustees' Report

for the year ended 31 December 2022

Achievements and performance

Electoral Roll

In March 2022 there were 106 people on the church's Electoral Roll.

Review of the year

Important to note that much of the work of the church is hidden from public view – the pastoral support exercised by church members and the clergy for congregation members and individuals in the wider community, the visiting of those who are unwell at home and in hospital, work to support individuals in times of crisis. That work continued throughout 2022. What is below is the more public work of the church:

- Worship continued throughout the year: Morning and Evening Prayer most days of the year, worship on Sunday morning and afternoon, a mid-week Friday Eucharist, the celebration of the festivals of the church, Communion taken to those who could not get to church. We continued to record our Sunday worship on video during 2022, editing it and putting it out on YouTube and Facebook for those who could not get to church.
- The work of our Junior Church continued throughout the year and was supplemented by an active Youth Group which met regularly, sometimes after church on a Sunday, sometimes on other days. There were regular youth services throughout the year with the church's young people taking the lead with the readings and the welcome.
- Music continued to be a key part of church life, led by Director of Music Victoria Hay. There was a rich programme of music at services, mid-week at 'Happy Singers' (an 'open to all' singing group on a Wednesday evening), and on all sorts of other occasions during the year.
- Pat Johnson and Basil Weekes, both members of the congregation, continued their work as Pastoral Assistants - assisting with the pastoral work of the church in the parish, taking people Communion and visiting them at home.
- The Prayer for Healing group, led by the Revd Doug Hiza, continued throughout the year – leading Prayers for Healing services once a quarter, offering individual prayer with people at the end of every Sunday service, and meeting regularly together to pray, reflect and prepare for those services.
- Throughout the year, the church link with its church primary school continued as strong as ever. The Revd Andrew Wilson and the Revd Shana Maloney took it in turns to take assembly every Friday and the school came into church for all the major festivals. The Rector and congregation member Niul Dillon Hatcher are also school governors.
- Some church members continued their involvement with the 'Hackney Night Shelter' (www.hwns.org.uk) now in a single centre (rather than moving round different churches, as it had done before).
- The Rector continued his work as Area Dean of Hackney throughout 2022 (a role he began on 18 July 2020).
- A group of church members continued to be involved in: the 'South Hackney Parochial Charity' which gives grants to local projects; the 'Hackney Parish Almshouse Charity' which manages two almshouses within the parish (Norris and Mongers), and one in London Fields (Dr Spurstowe); and the 'South Hackney Parochial School Charity' (which supports the work of St John of Jerusalem Primary School).
- In September 2021 Liz Taylor gathered a new gardening group for the first time – to work in the churchyard, on its maintenance and development. The group continued their work in 2022.
- The Week of Christian Unity was organised in South Hackney 18-25 Jan 2022. St John of Jerusalem joined with Hackney Methodist Church, Frampton Park Baptist Church, Hampden Chapel (Assemblies of God), the Salvation Army on Mare Street, St Michael & All Angels London Fields and St Luke's Homerton - attending one another's services and building up ecumenical relationships.
- The church newsletter (launched in February 2021) continued to be produced throughout 2022. Liz Taylor and the Revd Shana Maloney were the driving force behind this great project, assisted by other members of the congregation.
- The Lent course of 2022 was a great success. It was led by the Revd Shana Maloney using Bishop Rose Hudson-Wilkin's 'The Room Where It Happens: A Lent course for groups or individuals based on the musical Hamilton'. The group was joined by church members from St Michael & All Angels, London Fields.
- The church hosted the wonderful Hackney Night Shelter's 'A Song for a Shelter' with Tom Odell & special guests on 22 January 2022 which raised some £10,000 in one evening for the Night Shelter.
- The St John of Jerusalem Festival Chorus rehearsed and performed in the church throughout the year. Their concerts this year were: 10 April 2022: Purcell – Funeral Music of Queen Mary; Schütz - 'Die Sieben Wrote Jesu am Kreuz'; J S Bach - 'Easter Oratorio' and 4 Dec 2022: 25th Anniversary Concert, Candlelit Handel's "Messiah" (introduced by former Rector James Funnell, who founded the choir).

Trustees' Report

for the year ended 31 December 2022

- Zoë Kundu's Wyatt Sinfonia concerts this year were – 2 Jan 2022: (a concert in aid of the Organ Appeal) Beethoven's Ninth (involving a 'Come & Sing' chorus); Hummel – Premium Overture in Bb; Neruda – Trumpet Concerto, and 8 April 2022: Strauss - 'Four Last Songs'; Debussy - 'La Mer'; Augusta Holmès - 'Irlande'; Benedict - 'The Lily of Killarney Overture'; David Ōnaç - 'From Different Places'.
- Victoria Park Singers' concerts this year were: 30 March 2022: 'In the Gold of Day' and Nov 8 2022 – 'Wonderful Christmas Time'.
- The Revd Shana Maloney organised a great gospel concert on 29 May 2022 bringing together St John of Jerusalem Church, St James Clapton and Frampton Park Baptist Church.
- 16 July 2022 saw a lovely Summer Recital by Susan Crocker, Victoria Hay & the Happy Singers. Proceeds were split between fundraising for Emilia Crocker Griffiths (raising money to attend the World Scout Jamboree in Korea) and the church organ fund.
- Bach to Baby (bachtobaby.com), a project established to allow very young children to hear classical music, continued to use the church throughout the year.
- At the church's Patronal Festival 2022 the preacher was the Revd Deacon Gill Newman, former curate in the parish and now a hospital chaplain in Harlow. The day Gill finished her curacy in the parish Covid restrictions were still in place. This was an opportunity to say thank you to her in person and to enjoy her company once again.
- The funeral of former Rector Fr Evan Jones was held in the church on 14 Feb 2022. The funeral of congregation member Victoria Hazeley took place on 18 May 2022, and the funeral of congregation member Stan Kent took place in church on 9 Dec 2022. 22 Nov 2022 saw the funeral in church of Yvonne MacCallum, a much loved member of the Festival Chorus family. All wonderful people. May they rest in peace, and rise in glory.
- Her Majesty Queen Elizabeth II died on 8 September 2022. The church was opened in the days following for people to light candles and sign a memorial book. Her Majesty's life was honoured during Sunday worship on the two Sundays following and at a special Evening Prayer on 18 Sept 2022, the eve of her state funeral. May she also rest in peace, and rise in glory.
- In September 2022 the church started working with Tatiana von Preussen and her team at vPPR (vppr.co.uk) to take forward plans to redevelop the church interior (focusing on disabled access to the front step, the two transepts, toilets, a kitchen, heating and lighting). The church building committee worked in earnest with vPPR for the remainder of the year (and into 2023) to take forward the project.
- Arianna Burke, Fabian Crocker Griffiths, Thomas Griffiths, Perry Murphy and Ananda Pellerin were confirmed by the Bishop of Stepney in St Paul's Cathedral on 5 Nov 2022.
- The Advent discussion group 2022 focused on 'Mary in Art', 'Mary in Politics' and 'Mary in Poetry'.
- Fundraising took place during the year for: Christian Aid, Hackney Foodbank, the Victoria & Wick Wards Heat Exchange, The Red Cross Ukraine Appeal.
- Black History Month in October 2022 was marked with a series of sermons which combined reflections on the readings of the day with a celebration of black history.
- The church marked Safeguarding Sunday on 6 November 2022, a worthwhile first for the community.
- It was a great pleasure to have Vera Preedy (now the Revd) on placement in the church in November 2022 as part of her ordination preparation. Vera was ordained Deacon on 3 Dec 2022 at St Luke's, Homerton Terrace.
- 2021's big December fundraising event was a 'Hymnathon', in 2022 it was a 'Carolathon' (on 10 Dec 2022). Director of Music Victoria Hay and an amazing rota of visiting organists accompanied groups of carol singers throughout the day, and there were wonderful refreshments and stalls at the back of church. People sponsored individual carols and musicians.
- The Parish Carol Service took place on 18 December 2022. The theme was 'The Prince of Peace'. Money was raised for the 'Victoria & Wick Wards Heat Exchange' and 'The Red Cross Ukraine Appeal'. Cllr Penny Wrout spoke about the Heat Exchange in the service and Katya Dovzhenko spoke about the war in Ukraine and her own experience of coming to the UK from Ukraine.
- The New Year was seen in with a Watch Night Service at 11pm on New Year's Eve.

Overseas Fundraising:

Support for overseas projects was focused on the Delhi Brotherhood and their projects in Delhi, the Red Cross Ukraine appeal and the work of Christian Aid throughout the world.

St John of Jerusalem with Christ Church South Hackney

(A Parochial Church Council registered as a charity, number: 1134256)

Trustees' Report

for the year ended 31 December 2022

Church Governance:

The full PCC met six times during the year. Other committees (eg the Building Committee) met between meetings and reports of their meetings were received by the PCC and discussed when necessary.

Public Benefit

St John of Jerusalem with Christ Church, South Hackney benefits the public by way of: regular worship that is open to all; the provision of sacred space for personal prayer and contemplation; pastoral work (including the visiting of the sick and the bereaved, many of whom are not church members); teaching Christianity through sermons, courses and small groups; taking school assemblies; promoting the whole mission of the church through its assistance to older people, parents and children; and supporting charities in the UK and overseas.

Financial Review

Total receipts for the year are £196,896 (2021: £67,851) and are detailed in the financial statements.

The total expenditure for the year is £99,366 (2021: £79,219).

Planned giving, collections and donations remain high at £165,618 (2021: £54,934) and include: very generous donations of £100,000 towards the building project, a £10,000 discretionary fund, and monies towards the organ appeal and a number of charities supported by the Church.

Further, £2,000 was received from the South Hackney Parochial Charity for a Minister's discretionary fund to assist those in need, and the Diocese provided an energy grant of £2,641 towards the cost of heating and lighting.

Gift aid (shown as Income Tax recoverable) was claimed for years 2020 and 2021, amounting to just over £15,000.

Trading activities decreased by just over £1,000 to £6,062 in 2022, with almost £2,000 being raised from the Carolathon and £2,100 income from hire.

Missionary and charitable giving continues to support the British Red Cross Ukraine appeal, Médecins Sans Frontières, Hackney Foodbank, Hackney Quest, Hackney Night Shelter, Water Aid, the Delhi Brotherhood, the local school via a Christmas School Support Project and people in need via a fuel and assistance fund.

During the year, the full contribution of £45,050 was made to the Diocese of London 'Common Fund'. The Common Fund provides clergy stipend and housing costs and contributes to the running costs of the Diocese and the national church.

The Church running expenses increased by just over £1,000 (5%) and the Church maintenance more than doubled in 2021, at £5,199. The former includes costs for: heat and light, organist, insurance, water and flowers; and the latter includes costs for repairs to drains, heaters and electrics.

The expenditure for major repairs was £9,663 (2021: £1,591).

Reserves Policy

In September 2012 the PCC agreed that it would always hold in its account six months' worth of ordinary expenditure.

Independent Examiner

The Independent Examiner, Anthony Armstrong FCA of Armstrong & Co, Chartered Accountants and Statutory Auditors, has indicated his willingness to be proposed for re-appointment.

The financial statements were approved by the Board of Trustees on 26 March 2023 and signed on its behalf by:

A. Wilson

The Revd Andrew Wilson
PCC Chairman, Trustee

Statement of Trustees' Responsibilities for the year ended 31 December 2022

Statement of trustees' responsibilities

The trustees are responsible for preparing the report and the financial statements in accordance with applicable law and United Kingdom Generally Accepted Accounting Practice.

The trustees are required by law to prepare financial statements for each financial period which give a true and fair view of the financial activities of the charity and of its financial position at the end of that period. In preparing those financial statements the trustees are required to:

- a) Select suitable accounting policies and apply them consistently;
- b) Observe the methods and principles in the Charities SORP;
- c) Make judgements and estimates that are reasonable and prudent;
- d) Follow applicable accounting standards and statements of recommended practice, subject to any material departures disclosed and explained in the accounts;
- e) Prepare the financial statements on the going concern basis unless it is inappropriate to assume that the charity will continue in operation.

The trustees are responsible for keeping adequate accounting records which disclose with reasonable accuracy at any time the financial position of the charity and which enable them to ensure that the financial statements comply with the Charities Act 2011, the Charity (Accounts and Reports) Regulations 2008 and the provisions of the governing document. The trustees are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

St John of Jerusalem with Christ Church South Hackney

(A Parochial Church Council registered as a charity, number: 1134256)

Independent Examiner's Report

to the Parochial Church Council of St John of Jerusalem with Christ Church South Hackney

I report on the accounts of St John of Jerusalem with Christ Church South Hackney for the period from 1 January 2022 to 31 December 2022 set out on pages 10 to 19. My report is in respect of an examination carried out in accordance with the Church Accounting Regulations 2006 ('the Regulations') and the Charities Act 2011 ('the 2011 Act').

This report is made solely to the members of the PCC as a body in accordance with section 145 of the 2011 Act and regulations made under section 154 of that Act. My examination has been undertaken so that I might state to the PCC members those matters I am required to state to them in an independent examiner's report and for no other purpose. To the fullest extent permitted by law, I do not accept or assume responsibility to anyone other than the PCC and its members as a body, for my examination, for this report, or for the opinions I have formed.

Respective responsibilities of trustees and examiner

As described on page 8, as PCC members you are responsible for the preparation of the accounts, and you consider that an audit is not required for this year under the Regulations or under section 144(2) of the 2011 Act and that an independent examination is needed.

It is my responsibility to:

- a) examine the accounts under section 145 of the 2011 Act;
- b) to follow the procedures laid down in the General Direction given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- c) to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the Church Council concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no material matters have come to my attention which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the 2011 Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Anthony Armstrong FCA
of **Armstrong & Co**

Chartered Accountants & Statutory Auditor

Dated: 26 March 2023



4a Printing House Yard
Hackney Road
London E2 7PR

St John of Jerusalem with Christ Church South Hackney

(A Parochial Church Council registered as a charity, number: 1134256)

Statement of Financial Activities for the year ended 31 December 2022

				2022	2021
		Unrestricted	Restricted	Total Funds	Total Funds
		Funds	Funds		
Notes		£	£	£	£
Income from:					
Donations and legacies	3	76,641	108,854	185,495	56,934
Other trading activities	4	6,062	-	6,062	7,323
Investments	5	244	5,095	5,339	4,944
Total income		82,947	113,949	196,896	69,201
Expenditure on:					
Raising funds	6	2,133	-	2,133	1,706
Charitable activities	7	76,864	20,369	97,233	77,513
Total expenditure		78,997	20,369	99,366	79,219
Net income(expenditure) and movement in funds		3,950	93,580	97,530	(10,018)
Transfers between funds	16	(372)	372	-	-
Net movement in funds		3,578	93,952	97,530	(10,018)
Reconciliation of funds:					
Total funds brought forward	12	180,994	89,256	270,250	280,268
Total funds carried forward	12	184,572	183,208	367,780	270,250

The accompanying accounting policies and notes form an integral part of these financial statements.

St John of Jerusalem with Christ Church South Hackney

(A Parochial Church Council registered as a charity, number: 1134256)

Statement of Financial Position as at 31 December 2022

	Notes	31 December 2022		31 December 2021	
		£	£	£	£
Fixed assets:					
Tangible assets	10		791		1,055
Total fixed assets			<u>791</u>		<u>1,055</u>
Current assets:					
Cash at bank and In hand	11	<u>376,952</u>		<u>271,742</u>	
Total current assets		<u>376,952</u>		<u>271,742</u>	
Creditors: amounts falling due within one year	11	<u>9,963</u>		<u>2,547</u>	
Net current assets or liabilities			366,989		269,195
Total net assets			<u>367,780</u>		<u>270,250</u>
The funds of the charity:					
Restricted funds	14		183,208		89,256
Unrestricted funds	12		184,572		180,994
Total charity funds	12		<u>367,780</u>		<u>270,250</u>

Approved by the PCC on 26 March 2023 and signed on their behalf by:

Julie Leeming

Laura Pearson

Dr Julie Leeming
PCC Treasurer, Trustee

Laura Pearson
PCC Secretary, Trustee

The notes on pages 13 to 19 form part of these accounts.

St John of Jerusalem with Christ Church South Hackney

(A Parochial Church Council registered as a charity, number: 1134256)

Statement of Cash Flows for the year ended 31 December 2022

	Notes	2022 £	2021 £
Cash flows from operating activities:			
Net cash provided by (used in) operating activities	1	99,871	(16,639)
Cash flows from investing activities:			
Dividends, interest and rents from investments		5,339	4,943
Net cash provided by (used in) investing activities		<u>5,339</u>	<u>4,943</u>
Change in cash and cash equivalents in the reporting period		105,210	(11,696)
Cash and cash equivalents at the beginning of the reporting period	2	271,742	283,438
Cash and cash equivalents at the end of the reporting period	2	<u>376,952</u>	<u>271,742</u>

Notes to Cash Flow Statement

	2022 £	2021 £
1 Reconciliation of net income/(expenditure) to net cash flow from operating activities		
Net income/(expenditure) for the reporting period (as per the statement of financial activities)	97,530	(10,018)
Adjustments for:		
Depreciation charges	264	353
Dividends, interest and rents from investments	(5,339)	(4,943)
Increase/(decrease) in creditors	7,416	(2,032)
Net cash provided by (used in) operating activities	<u>99,871</u>	<u>(16,639)</u>
2 Analysis of cash and cash equivalents		
Cash in hand	376,952	271,742
Total cash and cash equivalents	<u>376,952</u>	<u>271,742</u>

Accounting Policies

for the year ended 31 December 2022

1 Accounting policies

Basis of preparation

The financial statements have been prepared in accordance with:

- a) Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015) - (Charities SORP FRS 102);
- b) the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (August 2014)
- c) the Charities Act 2011.

Public benefit entity

The charity meets the definition of a public benefit entity under FRS 102.

Going concern

There are no material uncertainties about the charity's ability to continue and accordingly the accounts have been prepared on a going concern basis.

Income recognition

Voluntary income and donations (including legacies) are accounted for once the PCC has entitlement to the income, it is probable the income will be received and the amount of income receivable can be reliably measured. Income from the recovery of tax on gift aided donations is accounted for in the period to which the relevant donation is received. Grant income is recognised on a receivable basis.

The income from trading activities includes rental income from the letting of church premises and freehold land and buildings which is accounted for when earned. It is shown gross, with the associated costs included in fundraising costs.

Interest on funds held on deposit is included when receivable and the amount can be measured reliably by the charity; this is normally upon notification of the interest paid or payable by the bank.

Expenditure recognition

Expenditure is accrued as soon as a liability is considered probable, and the amount of obligation can be measured reliably. Longer term liabilities are discounted to present value. The PCC is not registered for VAT and accordingly expenditure includes VAT where appropriate.

Expenditure included in Raising Funds includes amounts incurred in obtaining grants and other donations and property maintenance costs.

Charitable expenditure includes those costs expended in fulfilling the PCC's principal objects, as outlined in the Report of the PCC. These include grants payable, governance costs and an apportionment of support costs.

- Grants payable are payments made to third parties in furtherance of the PCC's objects. In the case of an unconditional grant offer this is accrued once the recipient has been notified of the grant award. The notification gives the recipient a reasonable expectation that they will receive the grant. Grants awards that are subject to the recipient fulfilling performance conditions are only accrued when the recipient has been notified of the grant and any remaining unfulfilled condition attaching to that grant is outside of the control of the PCC.
- Governance costs comprise all costs involving the public accountability of the PCC and its compliance with regulation and good practice. These costs include costs related to the independent examination and legal fees.
- Rentals under operating leases are charged as incurred over the term of the lease.

Restricted Funds

Restricted funds are to be used for specified purposes as laid down by the funder. Direct and support expenditure which meets these criteria are identified to the fund together with a fair allocation of other costs.

Unrestricted Funds

Unrestricted funds are funds received which have no restrictions placed on their use and are available as general funds.

St John of Jerusalem with Christ Church South Hackney

(A Parochial Church Council registered as a charity, number: 1134256)

Accounting Policies

for the year ended 31 December 2022

Tangible Fixed Assets

Tangible fixed assets are stated at cost less depreciation. Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Office equipment - 25% on reducing balance

Consecrated Property and Moveable Church Furnishings

Consecrated land and benefice property such as the church building and vicarage is excluded from the accounts in accordance with s10 of the Charities Act 2011. Moveable church contents are held by the vicar and churchwardens on special trust for the PCC and require a faculty for disposal are accounted as inalienable property unless consecrated. All expenditure incurred on consecrated or benefice buildings and moveable church furnishings, whether maintenance or improvement, is expensed within the Statement of Financial Activities.

Investments

Investments are shown in the balance sheet at closing market value. Surpluses or defecits on valuation are credited or charged to the SOFA.

St John of Jerusalem with Christ Church South Hackney

(A Parochial Church Council registered as a charity, number: 1134256)

Notes to the Accounts

for the year ended 31 December 2022

1 Incoming resources

The incoming resources and surplus are attributable to the principal activities of the charity.

2 Net incoming resources

Net incoming resources are stated after charging:

	2022	2021
	£	£
Independent Examiners fees - Independent Examination services	1,200	1,200
Depreciation - owned assets	264	353

3 Income from donations and legacies

	Unrestricted	Restricted	2022 Total	2021 Total
	£	£	£	£
Planned giving	38,642	-	38,642	37,717
Collections at all services	6,754	617	7,371	7,534
Sundry donations and appeals	13,368	106,237	119,605	9,683
Income tax recoverable	15,236	-	15,236	-
South Hackney Minister's Discretionary fund	-	2,000	2,000	2,000
LDF energy grant	2,641	-	2,641	-
	<u>76,641</u>	<u>108,854</u>	<u>185,495</u>	<u>56,934</u>

4 Income from other trading activities

	Unrestricted	Restricted	2022 Total	2021 Total
	£	£	£	£
Fundraising activities	1,990	-	1,990	2,774
Church Hall lettings	2,100	-	2,100	1,930
Fees from weddings	829	-	829	1,160
Assigned fees	1,143	-	1,143	1,459
	<u>6,062</u>	<u>-</u>	<u>6,062</u>	<u>7,323</u>

5 Income from investments

	Unrestricted	Restricted	2022 Total	2021 Total
	£	£	£	£
Investment income	244	5,095	5,339	4,944
	<u>244</u>	<u>5,095</u>	<u>5,339</u>	<u>4,944</u>

6 Expenditure on raising funds

	Unrestricted	Restricted	2022 Total	2021 Total
	£	£	£	£
Assigned fees	1,284	-	1,284	1,623
Stewardship costs - envelopes	267	-	267	83
Fundraising activities	582	-	582	-
	<u>2,133</u>	<u>-</u>	<u>2,133</u>	<u>1,706</u>

7 Expenditure on charitable activities

	Unrestricted	Restricted	2022 Total	2021 Total
	£	£	£	£
Missionary and charitable giving	68	9,205	9,273	3,012
London Diocese Fund (Common Fund)	45,050	-	45,050	43,550
Church running expenses	24,851	1,123	25,974	24,803
Church maintenance	5,199	-	5,199	2,264
Depreciation charge	264	-	264	353
Ordination collection	-	57	57	198
Major repairs	-	9,663	9,663	1,591
Leaving gifts	-	321	321	527
Bank charges	232	-	232	15
Independent examiner's fees	1,200	-	1,200	1,200
	<u>76,864</u>	<u>20,369</u>	<u>97,233</u>	<u>77,513</u>

St John of Jerusalem with Christ Church South Hackney

(A Parochial Church Council registered as a charity, number: 1134256)

Notes to the Accounts

for the year ended 31 December 2022

8 Staff costs

	2022 £	2021 £
Staff salaries	Nil	Nil
	<u>-</u>	<u>-</u>

No remuneration was paid to any Trustee or their associates for services as a trustee during the year ended 31 December 2022 nor to 31 December 2021.

9 Trust Funds

The Church is entitled to the income from two permanent endowed trust funds controlled and maintained by the London Diocese. In accordance with trust law these funds are accounted for and included in the accounts of the London Diocese and are not included in the accounts of the PCC. The restrictions on the funds require the income to be used for ecclesiastical purposes in the parish and for the repair of the fabric of the parish church respectively.

Due to a financial policy change by the London Diocese, starting in 2012, income from the funds is passed to the Church as it arises. During 2022 the income amounted to £5,095 (2021: £4,928).

10 Tangible fixed assets

	Office equipment £	Total £
Cost		
As at 1 January 2022	5,393	5,393
As at 31 December 2022	<u>5,393</u>	<u>5,393</u>
Depreciation		
As at 1 January 2022	4,338	4,338
Charge for the year	264	264
As at 31 December 2022	<u>4,602</u>	<u>4,602</u>
Net book value		
As at 31 December 2022	<u>791</u>	<u>791</u>
As at 31 December 2021	<u>1,055</u>	<u>1,055</u>

11 Creditors: amounts falling due within one year

	2022 £	2021 £
Accruals	9,963	2,547
	<u>9,963</u>	<u>2,547</u>

12 The funds of the charity: current period

	Opening balance £	Resources arising £	Resources utilised £	Other movements £	Closing balance £
<i>Restricted funds</i>					
Restricted income funds	89,256	113,950	(20,370)	372	183,208
<i>Unrestricted funds</i>					
General funds	180,994	82,947	(78,997)	(372)	184,572
	<u>270,250</u>	<u>196,897</u>	<u>(99,367)</u>	<u>-</u>	<u>367,780</u>

13 The funds of the charity: prior period

	Opening balance £	Resources arising £	Resources utilised £	Other movements £	Closing balance £
<i>Restricted funds</i>					
Restricted income funds	79,635	15,772	(5,614)	(537)	89,256
<i>Unrestricted funds</i>					
General funds	200,633	53,428	(73,604)	537	180,994
	<u>280,268</u>	<u>69,200</u>	<u>(79,218)</u>	<u>-</u>	<u>270,250</u>

St John of Jerusalem with Christ Church South Hackney

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for the year ended 31 December 2022

14 Restricted funds: current period	Opening balance	Incoming resources	Resources expended	Transfers & adjustments	Closing balance
	£	£	£	£	£
Rector's 'Study Leave'	121	-	121	-	-
British Red Cross Society	-	240	215	-	25
Building fund	-	100,000	9,663	-	90,337
Bridge The Gap - Families In Need	7	-	-	-	7
Donation to set up a children's choir	4,000	-	-	-	4,000
Delhi Brotherhood	1,657	288	1,657	-	288
Hackney Foodbank	-	101	-	-	101
Fabric fund	38,593	5,095	-	-	43,688
Fuel Poverty fund	1,100	25	1,125	-	-
Flowers	-	343	715	372	-
Gill Newman's Leaving Collection	200	-	200	-	-
Hackney Quest	-	105	105	-	-
Hackney Night Shelter	311	567	319	-	559
Koach Parenting	-	529	529	-	-
Medecins Sans Frontieres	-	754	754	-	-
Organ Appeal	15,869	798	408	-	16,259
Ordination gift Collections	57	-	57	-	-
Rector's discretionary fund	16,342	-	-	-	16,342
Christmas School Support Project	-	3,000	3,000	-	-
South Hackney Minister's fund	3,947	2,000	1,397	-	4,550
Exterior repairs fund	7,052	-	-	-	7,052
WaterAid	-	105	105	-	-
	<u>89,256</u>	<u>113,950</u>	<u>20,370</u>	<u>372</u>	<u>183,208</u>

15 Restricted funds: prior period	Opening balance	Incoming resources	Resources expended	Transfers & adjustments	Closing balance
	£	£	£	£	£
Rector's 'Study Leave'	121	-	-	-	121
British Red Cross Society	-	76	76	-	-
Bridge The Gap - Families In Need	-	1,000	179	(814)	7
Christian Aid	-	95	95	-	-
Donation to set up a children's choir	-	4,000	-	-	4,000
Delhi Brotherhood	957	700	-	-	1,657
Fabric fund	33,665	4,928	-	-	38,593
Fuel Poverty fund	-	1,100	-	-	1,100
Flowers	-	220	389	169	-
Gill Newman's Leaving Collection	165	200	165	-	200
Hasag collection	-	205	205	-	-
Hackney Food Bank	-	129	129	-	-
Homerton Neo Natal	99	-	99	-	-
Hackney Night Shelter	-	311	-	-	311
Manuela Schmucki's Leaving Collection	-	255	362	107	-
Myeloma UK	156	-	156	-	-
Organ Appeal	15,785	300	216	-	15,869
Ordination gift Collections	-	255	198	-	57
Rector's discretionary fund	16,342	-	-	-	16,342
South Hackney Minister's fund	3,016	2,000	1,069	-	3,947
Exterior repairs fund	8,643	-	1,591	-	7,052
WaterAid	530	-	530	-	-
Womankind	156	-	156	-	-
	<u>79,635</u>	<u>15,772</u>	<u>5,614</u>	<u>(537)</u>	<u>89,256</u>

St John of Jerusalem with Christ Church South Hackney

(A Parochial Church Council registered as a charity, number: 1134256)

Notes to the Accounts

for the year ended 31 December 2022

Restricted funds (continued)

Projects financed by restricted funds are supported by unrestricted funding where necessary. This occurs where the funding is in arrears or the incidence of expenditure on the project occurs disproportionately at the beginning of the project compared to the income flows. Where restricted projects end the year with a deficit, this is met by after year-end restricted income or transfers from unrestricted funds.

Rector's 'Study Leave'	A donation by the PCC to the Rector to help fund his Study Leave.
British Red Cross Society	Collection for Ukraine Appeal.
Building fund	Project to improve the church as a place of worship and its community facilities.
Bridge The Gap - Families In Need	Local organisation combatting digital and educational inequality in Hackney.
Donation to set up a children's choir	Funds towards setting up a children's choir.
Delhi Brotherhood	Serving the poor in Delhi through educational, vocational and health care projects.
Hackney Foodbank	Supporting people who are in crisis or trapped in poverty with emergency food parcels and connecting them with local organisations which can offer further support.
Fabric fund	For the repair and restoration of the Parish Church.
Fuel Poverty fund	Funds to assist those struggling with their fuel bills.
Flowers	Collection for flowers in the church.
Gill Newman's Leaving Collection	Leaving collection for The Revd Deacon Gill Newman.
Hackney Quest	Gives support to young people, families and members of the community to pursue their aspirations and deal positively with life's challenges.
Hackney Night Shelter	Christmas collection for local charity providing routes out of homelessness.
Koach Parenting	A Hackney-based charity aiming to empower parents to improve relationships with their children.
Organ Appeal	Fundraising towards a new organ for the church.
Ordination gift Collections	Collections for Manuela Schmucki (ordained Deacon) and Shana Maloney (ordained Priest).
Rector's discretionary fund	For grants to assist people at the Rector's discretion.
Christmas School Support Project	Supporting low-income families with food vouchers at Christmas (so that money saved on food can go towards utility bills and other costs).
South Hackney Minister's fund	From the South Hackney Parochial Charity, to be used at the Rector's discretion.
Exterior repairs fund	Funds for the repairs to the building and associated works.
WaterAid	Charity aiming to bring clean water and decent toilets to people around the world.

	General funds	Designated funds	Restricted funds	Endowment funds	Total
16 Transfers between funds: current period					
General to restricted	(372)	-	372	-	-
	<u>(372)</u>	<u>-</u>	<u>372</u>	<u>-</u>	<u>-</u>
17 Transfers between funds: prior period					
General to restricted	537	-	(537)	-	-
	<u>537</u>	<u>-</u>	<u>(537)</u>	<u>-</u>	<u>-</u>
18 Net assets attributable to funds: current period					
Tangible fixed assets	791	£	£	£	£
Current assets	193,744	-	183,208	-	376,952
Current liabilities	(9,963)	-	-	-	(9,963)
Net assets represented by funds	<u>184,572</u>	<u>-</u>	<u>183,208</u>	<u>-</u>	<u>367,780</u>

St John of Jerusalem with Christ Church South Hackney

(A Parochial Church Council registered as a charity, number: 1134256)

Notes to the Accounts

for the year ended 31 December 2022

	General funds	Designated funds	Restricted funds	Endowment funds	Total
19 Net assets attributable to funds: prior period					
		£	£	£	£
Tangible fixed assets	1,055	-	-	-	1,055
Current assets	182,488	-	89,256	-	271,744
Current liabilities	(2,549)	-	-	-	(2,549)
Net assets represented by funds	<u>180,994</u>	<u>-</u>	<u>89,256</u>	<u>-</u>	<u>270,250</u>

20 Taxation

The PCC is a registered charity. Accordingly, it is exempt from taxation in respect of income and capital gains to the extent that these are applied to its charitable objects.

21 Post balance sheet events

There were no significant post balance sheet events.

22 Contingent liabilities

The charity had no material contingent liabilities at 31 December 2022 nor at 31 December 2021.

23 Related parties

During the year the members of the PCC and their related parties made aggregate donations of £15,914 (2021: £16,856).

24 Gifts in kind and volunteers

During the year the charity benefited from unpaid work performed by volunteers.

Accounts

St John of Jerusalem with Christ Church South Hackney

(A Parochial Church Council registered as a charity, number: 1134256)

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and

Trustees' Report

for the year ended 31 December 2021

St John of Jerusalem with Christ Church South Hackney

(A Parochial Church Council registered as a charity, number: 1134256)

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St John of Jerusalem with Christ Church South Hackney

(A Parochial Church Council registered as a charity, number: 1134256)

Charity Information

for the year ended 31 December 2021

Status:	The Parochial Church Council (PCC) is a corporate body established by the Church of England. It is constituted and governed by the Parochial Church Councils (Powers) Measure 1956 (as amended) and the Church Representation Rules (2011). The members of the PCC are its trustees under charity law and are referred to as such throughout this report.
Charity name:	St John of Jerusalem with Christ Church South Hackney
Other operating names:	St John of Jerusalem, South Hackney
Charity registration number:	1134256
Registered office:	St John of Jerusalem Lauriston Road South Hackney London E9 7EY
Operations address:	The Rectory 9 Church Crescent South Hackney London E9 7DH
Chair:	The Revd Andrew Wilson
Treasurer:	Dr Julie Leeming
Secretary:	John De La Cruz
Churchwardens:	William Boateng Elizabeth Taylor
Independent Examiner:	Anthony Armstrong FCA Armstrong & Co <i>Chartered Accountants & Statutory Auditor</i> 4a Printing House Yard Hackney Road London E2 7PR
Bankers:	HSBC Bank plc 31 Holborn Holborn Circus London EC1N 2HR

St John of Jerusalem with Christ Church South Hackney

(A Parochial Church Council registered as a charity, number: 1134256)

Trustees' Report

for the year ended 31 December 2021

The Trustees of St John of Jerusalem with Christ Church South Hackney present their report together with the financial statements for the year ended 31 December 2021.

Reference and administrative information

St John of Jerusalem Church is situated in South Hackney, London. It is part of the Stepney Episcopal Area in the Church of England Diocese of London. The address of the church is: St John of Jerusalem, Lauriston Road, London, E9 7EY. The correspondence address is: The Rectory, 9 Church Crescent, London, E9 7DH.

The Parochial Church Council of the Ecclesiastical Parish of St John of Jerusalem with Christ Church, South Hackney became a registered charity on 11 February 2010, number 1134256.

PCC members who have served from 1 January 2021 until the date this report was approved are:

Incumbent:	The Revd Andrew Wilson	Chair
Assistant Curate:	The Revd Shana Maloney	
Wardens:	William Boateng	(From APCM - 21 March 2021)
	Val Harding	(Until APCM - 21 March 2021)
	Datoru B Paul-Worika	(Until APCM - 21 March 2021)
	Elizabeth Taylor	(From APCM - 21 March 2021)
Representatives on the Deanery Synod:	Basil Weekes	
	Lesley Milner	
Elected members:	Maria Barker	
	John De La Cruz	Secretary
	Kurt Diminieux	(Until APCM - 21 March 2021)
	Paulette Francis-Ingrarm	
	Mark Griffiths	(From APCM - 21 March 2021)
	Geraldine Harris	
	Robin Hopkins	Vice Chair
	Helen Johnston	
	Dr Julie Leeming	Treasurer
	Roger Makanjuola	
	Shirley Mickle	
	Joanne Morrison	(Until APCM - 21 March 2021)
	Laura Pearson	
	Elizabeth Taylor	
	Jeremy Worman	(From APCM - 21 March 2021)

Structure, governance and management

The method of appointment of PCC members is set out in the Church Representation Rules. All church attendees are encouraged to register on the Electoral Roll and stand for election to the PCC for 3 years. 12 members are generally elected.

The PCC is a corporate body established by the Church of England and operates under the Parochial Church Council Powers Measure. It is responsible for implementing policies and strategies which have been approved by the PCC and progressing organisational objectives. It meets approximately every second month (with a break over the summer period) and receives financial and operational reports.

Objectives and activities

St John of Jerusalem's PCC has the responsibility of co-operating with the incumbent in promoting in the ecclesiastical parish the whole mission of the Church, pastoral, evangelistic, social and ecumenical.

The charitable objectives of St John of Jerusalem are to serve the social, pastoral and spiritual needs of all those who live in the parish of South Hackney.

Trustees' Report

for the year ended 31 December 2021

Achievements and performance

Electoral Roll

In March 2021 there were 106 people on the church's Electoral Roll.

Review of the year

The Covid-19 pandemic shaped many aspects of life between 22 March 2020 and the end of that year. That was less true in 2021, though it would be impossible to give an account of 2021 without referring once again to Covid-19. Good to note that much of the work of the church is hidden from public view – the pastoral support of one another, the attempt to assist individuals who come to the church for help. That work continued throughout 2021. What is below is the more public work of the church.

- Worship continued throughout the year in whatever form was possible: Morning and Evening Prayer, worship on Sunday morning and early evening, the celebration of the festivals of the church, Communion taken to those who could not get to church. We managed to have in-person Christmas services in December 2020, doubling the number of services we usually have in order to keep numbers down at each service. Covid numbers were very high in Hackney in January 2021 and the church responded to calls from the Mayor of London, the Mayor of Hackney, and our local MP to stop having in-person services. Consequently, from 10 January '21 to 7 March '21 we had Zoom church on a Sunday morning at 10am and recorded a Eucharist in church every Saturday that went out each Sunday (which people could access from home via the church YouTube channel). Zoom Junior Church was also held every Sunday at 2pm. For those without internet access, booklets of Collects and Readings were sent to people's homes.
- During 2021, our Director of Music, Victoria Hay, had to adjust to the ever-changing Covid rules that governed whether singing was allowed and, if it was, how many people could sing together. Congregational singing did not return to Sunday worship until late September '21. Before that, Victoria organised small groups of singers to sing each Sunday. The Happy Singers, led by Victoria, found ingenious ways to keep going throughout the year – either on Zoom, or live in groups of six (as national Covid guidance dictated) or without number-restrictions by the end of the year. From May onwards, a wide range of live music was encouraged in the church by Victoria.
- Pat Johnson and Basil Weekes, both members of the congregation, continued their work as Pastoral Assistants - assisting with the pastoral work of the church in the parish; taking people Communion at home and visiting when that was possible and supporting people on the telephone when it was not.
- The Prayer for Healing group, led by The Revd Doug Hiza, continued throughout the year – praying from home when they were not able to meet in person, leading Prayers for Healing services when those became possible again, offering individual prayer with people at the end of the services, and meeting together to pray, reflect and prepare for those services.
- Throughout the year, the church link with its church primary school continued as strong as ever. Whole school assemblies could not take place in school, so these were resourced by The Revd Andrew Wilson and The Revd Shana Maloney from home using Microsoft Teams (and streamed to the white boards of each classroom on a Friday morning).
- Some church members continued their involvement with the 'Hackney Night Shelter' (www.hwns.org.uk) now in a single centre (rather than moving round different churches, as it had done before).
- The Rector continued his work as Area Dean of Hackney (a role he began on 18 July 2020).
- A group of church members continued to be involved in the 'South Hackney Parochial Charities' which gives grants to local projects and in the 'Hackney Parish Almshouses Charity' which manages two almshouses within the parish (Norris and Monger's), and one in London Fields (Dr Spurstowe).
- The Week of Christian Unity was organised in South Hackney 18-25 Jan 2021 on Zoom. St John of Jerusalem joined with Hackney Methodist Church, Frampton Park Baptist Church, Hampden Chapel (Assemblies of God), the Salvation Army on Mare Street, St Michael & All Angels London Fields and St Columba's Barge (a joint project of St Mary of Eton, Hackney Wick & St Paul's, Old Ford) attending one another's online services and building new relationships.
- A church newsletter was launched in February as a way to keep in touch with people and build a sense of community even when it was hard for people to meet together in person. Liz Taylor and The Revd Shana Maloney were the driving force behind this new project. Eight really high quality, interesting newsletters were produced in 2021 with the help of other members of the congregation.
- Lent 2021 started with a Zoom Ash Wednesday service and the church open for private prayer in the morning and evening. A Zoom Lent course used excellent resources produced by the Visual Commentary on Scripture (<https://thevcs.org>). It was a great delight to be worshipping in person once again on 7 March (Lent 3) and we manage to hold our Annual Parochial Church Meeting in person on 21 March (at which Val Harding & Datoru Ben Paul-Worika were thanked as our outgoing Churchwardens and William Boateng and Liz Taylor were elected as our new Churchwardens). We had a full Holy Week & Easter programme, the only difference was that we were not permitted to hold a Palm Sunday procession - owing to Covid restrictions.

Trustees' Report

for the year ended 31 December 2021

- May '21 saw a return to live music in church with a wonderful 'Evening of Songs' with English texts by Paolo Tosti, 1846-1916, with Emma Dogliani (soprano); Victoria Hay (piano); and guests John Upperton (tenor) and Kate Conway (violin). More wonderful music followed. On 28 August, the Wyatt Sinfonia, conducted by Zoë Kundu, performed Tchaikovsky's Symphony No.5, Serenade for Strings and Violin Concerto. There were a number of concerts in December: 8 December – the Victoria Park Singers; 9 December – the Hackney Community Orchestra; 12 December – the Festival Chorus, conducted by John Andrews, performed Fanny Mendelssohn's 'Musik für die Toten der Cholera Epidemie', 1831 and Felix Mendelssohn's 'Hymn of Praise', 1840.
- Bach to Baby (bachtobaby.com), a project established to allow very young children to hear classical music, continued to use the church when that was possible according to Covid-19 guidance.
- The Bishop of Stepney chose St John of Jerusalem as the location for the Stepney & Two Cities Ordinations to the Priesthood. Two Ordination services took place in the church (at 3pm & 5pm) on 19 June, and included the Ordination of St John of Jerusalem's own curate, The Revd Shana Maloney (who had arrived in the parish on 5 July 2020 and had been ordained Deacon on 26 September 2020). The following day was also a day of great celebration with Shana's first Eucharist. It was the church's Patronal Festival and the preacher was The Rt Revd Rose Hudson-Wilkin, Bishop of Dover (previously Vicar of All Saints, Haggerston and Holy Trinity, Dalston). Shana had been a member of the congregation at All Saints.
- 27 June saw the departure from the parish of Manuela Schmucki. Manuela had begun her training placement at St John of Jerusalem on 9 September 2018, during which she combined her studies at St Mellitus College with work in the parish. Manuela will serve her title as a curate at Leicester Cathedral and nearby St Nicholas Church. Manuela served the parish very faithfully all the time she was here, so it was sad to say goodbye, though exciting to think about what she was going on to do. A group from St John of Jerusalem went to Leicester on 3 October to support her at her ordination as a Deacon.
- 18 July saw a Junior Church picnic, as Junior Church work thankfully shifted from work online to work in person. Junior Church volunteers – co-ordinated by Estelle Wilson - worked heroically throughout the year, in services and outside, supporting the church's children and young people and adjusting to the ever-changing guidance that governed church life during 2021.
- Gerry Skinner (born 4 January '24), husband of congregation member Doris Skinner, member of the lunch club at Prideaux House and friend to many in the church, died on 6 February '21 and his funeral was conducted by the Rector at Manor Park Cemetery on 5 March '21. Paul Higgins (born 20 November '41), Choir and PCC member, resident of Monger's Almshouse and a great supporter of the life of the church, died on 31 July '21 and his funeral took place in church on 31 August. Sarah Ward (born 22 November '61), former member of the congregation, died on 26 August '21 and her funeral took place in church on 9 September. Avril Godber (born, 8 April 1955, daughter to Betty Quinn, sister to Patrick Quinn) died on 4 October '21 and her funeral was in church on 5 November '21. May they rest in peace, and rise in glory.
- In September '21 Liz Taylor gathered a new gardening group for the first time – to work in the churchyard, on its maintenance and development. Great things have already been achieved.
- There was a gathering of the young people of the church on 19 September to generate ideas about things they might like to do together. This led to the forming of a new youth group, co-ordinated by The Revd Shana Maloney, which met for the first time in Prideaux House on 10 December 2021.
- A regular weekly Friday 12 noon Eucharist was re-established on 1 October 2021.
- 19 October was the start of a six week Bible Study on the Book of Ruth, co-ordinated by The Revd Shana Maloney, which explored the theme of borders and belongings. This ended in a shared meal in Prideaux House on 30 November.
- Fundraising during the year: for Christian Aid, the Covid crisis in Delhi, Hackney Foodbank, Koach Parenting.
- Black History Month in October: congregation members were involved in interviewing and being interviewed to celebrate the remarkable lives in our midst. Large photographs of seven black members of the congregation were displayed in church alongside the interviews which told some of their life stories. Thank you especially to Datoru Ben Paul-Worika, Isaac Dankwa, Reynold & Henrietta Buffonge, Amy Quartey-Papafio, Doreen Robinson, and Margaret White for saying that they would be prepared to be interviewed; and to Matthew Mpoke Bigg, Beverley Piper, Caroline Douglas, The Revd Shana Maloney and The Revd Andrew Wilson for conducting the interviews and writing them up. The interviews were gathered in a booklet entitled 'A Celebration of Seven Remarkable Lives'. The Revd Tracy Brown, curate at Christ Church, Isle of Dogs, came to preach in church as part of our celebrations.
- In place of a Christmas Bazaar, Liz Taylor organised a St Cecilia Hymnathon on 27 November, 10am-4pm. Victoria Hay organised an amazing rota of visiting organists. Different people sang in small choirs over the six hour period and there were wonderful refreshments at the back of church. People sponsored individual hymns and musicians. Over £2,000 was raised.

St John of Jerusalem with Christ Church South Hackney

(A Parochial Church Council registered as a charity, number: 1134256)

Trustees' Report

for the year ended 31 December 2021

- The Parish Carol Service took place on 19 December. The theme was “Wonderful Counsellor, the Prince of Peace” – The Christmas Story & Mental Health.’ Amongst our readers were Wendell Cumberbatch, registered Mental Health Nurse in the NE London Foundation Trust; Liz Taylor, former Social Worker with a specialism in child and adolescent mental health and Roger Makanjuola, Consultant Psychiatrist. We raised money for a Jewish charity working in Hackney called ‘Koach Parenting’.
- The New Year was seen in with a Watch Night Service at 11pm on New Year’s Eve.

Overseas Fundraising:

Support for overseas projects was focused on the Delhi Brotherhood and their projects in Delhi, and the work of Christian Aid throughout the world.

Church Governance:

The full PCC met six times during the year, in person when possible and on Zoom when not. Other committees (eg the Building Committee) met between meetings and reports of their meetings were received by the PCC and discussed when necessary.

Public Benefit

St John of Jerusalem with Christ Church, South Hackney benefits the public by way of: regular worship that is open to all; the provision of sacred space for personal prayer and contemplation; pastoral work (including the visiting of the sick and the bereaved, many of whom are not church members); teaching Christianity through sermons, courses and small groups; taking school assemblies; promoting the whole mission of the church through its assistance to older people, parents and children; and supporting charities in the UK and overseas.

Financial Review

Total receipts for the year are £69,200 (2020: £97,355) and are detailed in the financial statements.

The total expenditure for the year is £79,218 (2020: £98,284).

Planned giving, collections and donations remain high at £54,934 (2020: £69,448) and include: £4,000 towards formation of a Children’s choir, £1,100 fuel poverty fund and £1,000 towards Bridge the gap – families in need. The 2020 figure was higher, as this included £10,000 exceptional donation to the Rector’s discretionary fund; over £11,000 of donations towards the restoration of the organ (some via Just Giving); and almost £7,000 towards Bridge the gap – families in need. Furthermore, a very generous legacy of £10,750 was received during 2020, which further adds to the overall difference between 2021 and 2020.

Trading activities overall increased by over £4,600 to £7,323 in 2021, with over £2,400 being raised from the Hymnathon.

During the year, the full contribution of £43,550 was made to the Diocese of London ‘Common Fund’. The Common Fund provides clergy stipend and housing costs and contributes to the running costs of the Diocese and the national church. In 2021, St John of Jerusalem has pledged a Common Fund offer of £45,050, for 2022.

Missionary and charitable giving continued to support the local food bank, Christian Aid, HASAG, the Homerton Neo Natal Unit, Myeloma UK, Water Aid, Womankind and people in need.

The expenditure for major repairs fell by 80% to £1,591 (2020: £8,334); this was as a result of the pause in building works progress due to the global pandemic.

Reserves Policy

In September 2012 the PCC agreed that it would always hold in its account six months’ worth of ordinary expenditure.

Independent Examiner

The Independent Examiner, Anthony Armstrong FCA of Armstrong & Co, Chartered Accountants and Statutory Auditors, has indicated his willingness to be proposed for re-appointment.

The financial statements were approved by the Board of Trustees on 3 April 2022 and signed on its behalf by:

A. Wilson

The Revd Andrew Wilson
PCC Chairman, Trustee

Statement of Trustees' Responsibilities

for the year ended 31 December 2021

Statement of trustees' responsibilities

The trustees are responsible for preparing the report and the financial statements in accordance with applicable law and United Kingdom Generally Accepted Accounting Practice.

The trustees are required by law to prepare financial statements for each financial period which give a true and fair view of the financial activities of the charity and of its financial position at the end of that period. In preparing those financial statements the trustees are required to:

- a) Select suitable accounting policies and apply them consistently;
- b) Observe the methods and principles in the Charities SORP;
- c) Make judgements and estimates that are reasonable and prudent;
- d) Follow applicable accounting standards and statements of recommended practice, subject to any material departures disclosed and explained in the accounts;
- e) Prepare the financial statements on the going concern basis unless it is inappropriate to assume that the charity will continue in operation.

The trustees are responsible for keeping adequate accounting records which disclose with reasonable accuracy at any time the financial position of the charity and which enable them to ensure that the financial statements comply with the Charities Act 2011, the Charity (Accounts and Reports) Regulations 2008 and the provisions of the governing document. The trustees are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Independent Examiner's Report

to the Parochial Church Council of St John of Jerusalem with Christ Church South Hackney

I report on the accounts of St John of Jerusalem with Christ Church South Hackney for the period from 1 January 2021 to 31 December 2021 set out on pages 10 to 19. My report is in respect of an examination carried out in accordance with the Church Accounting Regulations 2006 ('the Regulations') and the Charities Act 2011 ('the 2011 Act').

This report is made solely to the members of the PCC as a body in accordance with section 145 of the 2011 Act and regulations made under section 154 of that Act. My examination has been undertaken so that I might state to the PCC members those matters I am required to state to them in an independent examiner's report and for no other purpose. To the fullest extent permitted by law, I do not accept or assume responsibility to anyone other than the PCC and its members as a body, for my examination, for this report, or for the opinions I have formed.

Respective responsibilities of trustees and examiner

As described on page 8, as PCC members you are responsible for the preparation of the accounts, and you consider that an audit is not required for this year under the Regulations or under section 144(2) of the 2011 Act and that an independent examination is needed.

It is my responsibility to:

- a) examine the accounts under section 145 of the 2011 Act;
- b) to follow the procedures laid down in the General Direction given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- c) to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the Church Council concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no material matters have come to my attention which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the 2011 Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Anthony Armstrong

Anthony Armstrong FCA
of **Armstrong & Co**
Chartered Accountants & Statutory Auditor

**4a Printing House Yard
Hackney Road
London E2 7PR**

Dated: 3 April 2022

St John of Jerusalem with Christ Church South Hackney

(A Parochial Church Council registered as a charity, number: 1134256)

Statement of Financial Activities for the year ended 31 December 2021

				2021	2020
		Unrestricted	Restricted	Total Funds	Total Funds
		Funds	Funds		
Notes		£	£	£	£
Income from:					
Donations and legacies	3	46,090	10,844	56,934	89,686
Other trading activities	4	7,323	-	7,323	2,719
Investments	5	15	4,928	4,943	4,950
Total income		53,428	15,772	69,200	97,355
Expenditure on:					
Raising funds	6	1,706	-	1,706	777
Charitable activities	7	71,898	5,614	77,512	97,507
Total expenditure		73,604	5,614	79,218	98,284
Net income(expenditure) and movement in funds		(20,176)	10,158	(10,018)	(929)
Transfers between funds	16	537	(537)	-	-
Net movement in funds		(19,639)	9,621	(10,018)	(929)
Reconciliation of funds:					
Total funds brought forward	12	200,633	79,635	280,268	281,197
Total funds carried forward	12	180,994	89,256	270,250	280,268

The accompanying accounting policies and notes form an integral part of these financial statements.

St John of Jerusalem with Christ Church South Hackney

(A Parochial Church Council registered as a charity, number: 1134256)

Statement of Financial Position as at 31 December 2021

	Notes	31 December 2021		31 December 2020	
		£	£	£	£
Fixed assets:					
Tangible assets	10		1,055		1,408
Total fixed assets			<u>1,055</u>		<u>1,408</u>
Current assets:					
Cash at bank and In hand	11	<u>271,744</u>		<u>283,438</u>	
Total current assets		<u>271,744</u>		<u>283,438</u>	
Creditors: amounts falling due within one year	11	<u>2,549</u>		<u>4,578</u>	
Net current assets or liabilities			269,195		278,860
Total net assets			<u>270,250</u>		<u>280,268</u>
The funds of the charity:					
Restricted funds	14		89,256		79,635
Unrestricted funds	12		180,994		200,633
Total charity funds	12		<u>270,250</u>		<u>280,268</u>

Approved by the PCC on 3 April 2022 and signed on their behalf by:

Julie Leeming

Dr Julie Leeming
PCC Treasurer, Trustee

John De La Cruz

John De La Cruz
PCC Secretary, Trustee

The notes on pages 13 to 19 form part of these accounts.

St John of Jerusalem with Christ Church South Hackney

(A Parochial Church Council registered as a charity, number: 1134256)

Statement of Cash Flows for the year ended 31 December 2021

	Notes	2021 £	2020 £
Cash flows from operating activities:			
Net cash provided by (used in) operating activities	1	(16,637)	(3,039)
Cash flows from investing activities:			
Dividends, interest and rents from investments		4,943	4,949
Net cash provided by (used in) investing activities		<u>4,943</u>	<u>4,949</u>
Change in cash and cash equivalents in the reporting period		(11,694)	1,910
Cash and cash equivalents at the beginning of the reporting period	2	283,438	281,528
Cash and cash equivalents at the end of the reporting period	2	<u>271,744</u>	<u>283,438</u>

Notes to Cash Flow Statement

	2021 £	2020 £
1 Reconciliation of net income/(expenditure) to net cash flow from operating activities		
Net income/(expenditure) for the reporting period (as per the statement of financial activities)	(10,018)	(929)
Adjustments for:		
Depreciation charges	353	473
Dividends, interest and rents from investments	(4,943)	(4,949)
Increase/(decrease) in creditors	(2,029)	2,363
Net cash provided by (used in) operating activities	<u>(16,637)</u>	<u>(3,039)</u>
2 Analysis of cash and cash equivalents		
Cash in hand	271,744	283,438
Total cash and cash equivalents	<u>271,744</u>	<u>283,438</u>

Accounting Policies

for the year ended 31 December 2021

1 Accounting policies

Basis of preparation

The financial statements have been prepared in accordance with:

- a) Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015) - (Charities SORP FRS 102);
- b) the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (August 2014)
- c) the Charities Act 2011.

Public benefit entity

The charity meets the definition of a public benefit entity under FRS 102.

Going concern

There are no material uncertainties about the charity's ability to continue and accordingly the accounts have been prepared on a going concern basis.

Income recognition

Voluntary income and donations (including legacies) are accounted for once the PCC has entitlement to the income, it is probable the income will be received and the amount of income receivable can be reliably measured. Income from the recovery of tax on gift aided donations is accounted for in the period to which the relevant donation is received. Grant income is recognised on a receivable basis.

The income from trading activities includes rental income from the letting of church premises and freehold land and buildings which is accounted for when earned. It is shown gross, with the associated costs included in fundraising costs.

Interest on funds held on deposit is included when receivable and the amount can be measured reliably by the charity; this is normally upon notification of the interest paid or payable by the bank.

Expenditure recognition

Expenditure is accrued as soon as a liability is considered probable, and the amount of obligation can be measured reliably. Longer term liabilities are discounted to present value. The PCC is not registered for VAT and accordingly expenditure includes VAT where appropriate.

Expenditure included in Raising Funds includes amounts incurred in obtaining grants and other donations and property maintenance costs.

Charitable expenditure includes those costs expended in fulfilling the PCC's principal objects, as outlined in the Report of the PCC. These include grants payable, governance costs and an apportionment of support costs.

- Grants payable are payments made to third parties in furtherance of the PCC's objects. In the case of an unconditional grant offer this is accrued once the recipient has been notified of the grant award. The notification gives the recipient a reasonable expectation that they will receive the grant. Grants awards that are subject to the recipient fulfilling performance conditions are only accrued when the recipient has been notified of the grant and any remaining unfulfilled condition attaching to that grant is outside of the control of the PCC.
- Governance costs comprise all costs involving the public accountability of the PCC and its compliance with regulation and good practice. These costs include costs related to the independent examination and legal fees.
- Rentals under operating leases are charged as incurred over the term of the lease.

Restricted Funds

Restricted funds are to be used for specified purposes as laid down by the funder. Direct and support expenditure which meets these criteria are identified to the fund together with a fair allocation of other costs.

Unrestricted Funds

Unrestricted funds are funds received which have no restrictions placed on their use and are available as general funds.

St John of Jerusalem with Christ Church South Hackney

(A Parochial Church Council registered as a charity, number: 1134256)

Accounting Policies

for the year ended 31 December 2021

Tangible Fixed Assets

Tangible fixed assets are stated at cost less depreciation. Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Office equipment - 25% on reducing balance

Consecrated Property and Moveable Church Furnishings

Consecrated land and benefice property such as the church building and vicarage is excluded from the accounts in accordance with s10 of the Charities Act 2011. Moveable church contents are held by the vicar and churchwardens on special trust for the PCC and require a faculty for disposal are accounted as inalienable property unless consecrated. All expenditure incurred on consecrated or benefice buildings and moveable church furnishings, whether maintenance or improvement, is expensed within the Statement of Financial Activities.

Investments

Investments are shown in the balance sheet at closing market value. Surpluses or defecits on valuation are credited or charged to the SOFA.

St John of Jerusalem with Christ Church South Hackney

(A Parochial Church Council registered as a charity, number: 1134256)

Notes to the Accounts

for the year ended 31 December 2021

1 Incoming resources

The incoming resources and surplus are attributable to the principal activities of the charity.

2 Net outgoing resources

Net outgoing resources are stated after charging:

Independent Examiners fees - Independent Examination services
Depreciation - owned assets

2021	2020
£	£
1,200	1,200
353	473

3 Income from donations and legacies

Planned giving
Collections at all services
Sundry donations and appeals
Income tax recoverable
South Hackney Minister's Discretionary fund
Legacies

	Unrestricted	Restricted	2021 Total	2020 Total
	£	£	£	£
Planned giving	37,717	-	37,717	32,417
Collections at all services	5,981	1,553	7,534	4,837
Sundry donations and appeals	2,392	7,291	9,683	32,194
Income tax recoverable	-	-	-	7,488
South Hackney Minister's Discretionary fund	-	2,000	2,000	2,000
Legacies	-	-	-	10,750
	<u>46,090</u>	<u>10,844</u>	<u>56,934</u>	<u>89,686</u>

4 Income from other trading activities

Bazaar and other fund-raising activities
Traidcraft
Church Hall lettings
Fees from weddings
Assigned fees

	Unrestricted	Restricted	2021 Total	2020 Total
	£	£	£	£
Bazaar and other fund-raising activities	2,774	-	2,774	-
Traidcraft	-	-	-	68
Church Hall lettings	1,930	-	1,930	500
Fees from weddings	1,160	-	1,160	979
Assigned fees	1,459	-	1,459	1,172
	<u>7,323</u>	<u>-</u>	<u>7,323</u>	<u>2,719</u>

5 Income from investments

Investment income

	Unrestricted	Restricted	2021 Total	2020 Total
	£	£	£	£
Investment income	15	4,928	4,943	4,950
	<u>15</u>	<u>4,928</u>	<u>4,943</u>	<u>4,950</u>

6 Expenditure on raising funds

Assigned fees
Stewardship costs - envelopes

	Unrestricted	Restricted	2021 Total	2020 Total
	£	£	£	£
Assigned fees	1,623	-	1,623	633
Stewardship costs - envelopes	83	-	83	144
	<u>1,706</u>	<u>-</u>	<u>1,706</u>	<u>777</u>

7 Expenditure on charitable activities

Missionary and charitable giving
London Diocese Fund (Common Fund)
Church running expenses
Church maintenance
Depreciation charge
Ordination collection
Major repairs
Leaving gifts
Bank charges
Traidcraft
Independent examiner's fees

	Unrestricted	Restricted	2021 Total	2020 Total
	£	£	£	£
Missionary and charitable giving	319	2,693	3,012	16,869
London Diocese Fund (Common Fund)	43,550	-	43,550	43,550
Church running expenses	24,197	605	24,802	23,114
Church maintenance	2,264	-	2,264	2,504
Depreciation charge	353	-	353	473
Ordination collection	-	198	198	457
Major repairs	-	1,591	1,591	8,334
Leaving gifts	-	527	527	830
Bank charges	15	-	15	30
Traidcraft	-	-	-	146
Independent examiner's fees	1,200	-	1,200	1,200
	<u>71,898</u>	<u>5,614</u>	<u>77,512</u>	<u>97,507</u>

St John of Jerusalem with Christ Church South Hackney

(A Parochial Church Council registered as a charity, number: 1134256)

Notes to the Accounts

for the year ended 31 December 2021

8 Staff costs

	2021 £	2020 £
Staff salaries	Nil	Nil
	<u>-</u>	<u>-</u>

No remuneration was paid to any Trustee or their associates for services as a trustee during the year ended 31 December 2021 nor to 31 December 2020.

9 Trust Funds

The Church is entitled to the income from two permanent endowed trust funds controlled and maintained by the London Diocese. In accordance with trust law these funds are accounted for and included in the accounts of the London Diocese and are not included in the accounts of the PCC. The restrictions on the funds require the income to be used for ecclesiastical purposes in the parish and for the repair of the fabric of the parish church respectively.

Due to a financial policy change by the London Diocese, starting in 2012, income from the funds is passed to the Church as it arises. During 2020 the income amounted to £4,928 (2020: £4,759).

10 Tangible fixed assets

	Office equipment £	Total £
Cost		
As at 1 January 2021	5,393	5,393
As at 31 December 2021	<u>5,393</u>	<u>5,393</u>
Depreciation		
As at 1 January 2021	3,985	3,985
Charge for the year	353	353
As at 31 December 2021	<u>4,338</u>	<u>4,338</u>
Net book value		
As at 31 December 2021	<u>1,055</u>	<u>1,055</u>
As at 31 December 2020	<u>1,408</u>	<u>1,408</u>

11 Creditors: amounts falling due within one year

	2021 £	2020 £
Accruals	2,549	4,578
	<u>2,549</u>	<u>4,578</u>

12 The funds of the charity: current period

	Opening balance £	Resources arising £	Resources utilised £	Other movements £	Closing balance £
<i>Restricted funds</i>					
Restricted income funds	79,635	15,772	(5,614)	(537)	89,256
<i>Unrestricted funds</i>					
General funds	200,633	53,428	(73,604)	537	180,994
	<u>280,268</u>	<u>69,200</u>	<u>(79,218)</u>	<u>-</u>	<u>270,250</u>

13 The funds of the charity: prior period

	Opening balance £	Resources arising £	Resources utilised £	Other movements £	Closing balance £
<i>Restricted funds</i>					
Restricted income funds	57,860	38,856	(26,834)	9,753	79,635
<i>Unrestricted funds</i>					
General funds	223,337	58,499	(71,450)	(9,753)	200,633
	<u>281,197</u>	<u>97,355</u>	<u>(98,284)</u>	<u>-</u>	<u>280,268</u>

St John of Jerusalem with Christ Church South Hackney

(A Parochial Church Council registered as a charity, number: 1134256)

Notes to the Accounts

for the year ended 31 December 2021

	Opening balance	Incoming resources	Resources expended	Transfers & adjustments	Closing balance
	£	£	£	£	£
14 Restricted funds: current period					
Rector's 'Study Leave'	121	-	-	-	121
British Red Cross Society	-	76	76	-	-
Bridge The Gap - Families In Need	-	1,000	179	(814)	7
Christian Aid	-	95	95	-	-
Donation to set up a children's choir	-	4,000	-	-	4,000
Delhi Brotherhood	957	700	-	-	1,657
Fabric fund	33,665	4,928	-	-	38,593
Fuel Poverty fund	-	1,100	-	-	1,100
Flowers	-	220	389	169	-
Gill Newman's Leaving Collection	165	200	165	-	200
HASAG collection	-	205	205	-	-
Hackney Food Bank	-	129	129	-	-
Homerton Neo Natal	99	-	99	-	-
Hackney Night Shelter	-	311	-	-	311
Manuela Schmucki's Leaving Collection	-	255	362	107	-
Myeloma UK	156	-	156	-	-
Organ Appeal	15,785	300	216	-	15,869
Ordination gift Collections	-	255	198	-	57
Rector's discretionary fund	16,342	-	-	-	16,342
South Hackney Minister's fund	3,016	2,000	1,069	-	3,947
Exterior repairs fund	8,643	-	1,591	-	7,052
WaterAid	530	-	530	-	-
Womankind	156	-	156	-	-
	79,635	15,772	5,614	(537)	89,256

	Opening balance	Incoming resources	Resources expended	Transfers & adjustments	Closing balance
	£	£	£	£	£
15 Restricted funds: prior period					
Rector's 'Study Leave'	121	-	-	-	121
Building refurbishment	1,109	-	8,334	7,225	-
Bridge The Gap - Families In Need	-	6,927	7,741	814	-
Christian Aid	36	-	36	-	-
Delhi Brotherhood	1,077	809	929	-	957
Fabric fund	28,906	4,759	-	-	33,665
Flowers	-	180	404	224	-
Gill Newman's Leaving Collection	-	995	830	-	165
Homerton Neo Natal	765	569	1,235	-	99
Hands Up Foundation	487	-	487	-	-
June Pipe Funeral collection	224	-	224	-	-
London Diocese lent appeal	457	-	457	-	-
Manuela Schmucki's Leaving Collection	57	-	57	-	-
Messiah fundraising	1,503	1,405	3,366	457	-
Myeloma UK	342	156	342	-	156
Night shelter food appeal	-	256	1,288	1,032	-
Organ Appeal	5,670	10,115	-	-	15,785
PrayerBus	901	-	-	(901)	-
Rector's discretionary fund	5,704	10,000	263	901	16,342
South Hackney Minister's fund	1,516	2,000	500	-	3,016
Exterior repairs fund	8,643	-	-	-	8,643
WaterAid	-	530	-	-	530
Womankind	342	156	342	-	156
	57,860	38,856	26,834	9,753	79,635

St John of Jerusalem with Christ Church South Hackney

(A Parochial Church Council registered as a charity, number: 1134256)

Notes to the Accounts

for the year ended 31 December 2021

Restricted funds (continued)

Projects financed by restricted funds are supported by unrestricted funding where necessary. This occurs where the funding is in arrears or the incidence of expenditure on the project occurs disproportionately at the beginning of the project compared to the income flows. Where restricted projects end the year with a deficit, this is met by after year-end restricted income or transfers from unrestricted funds.

Rector's 'Study Leave'	A donation by the PCC to the Rector to help fund his Study Leave.
British Red Cross Society	Collection for the Global Coronavirus Appeal.
Bridge The Gap - Families In Need	Local organisation combatting digital and educational inequality in Hackney.
Christian Aid	Christian Aid works to eradicate global poverty.
Donation to set up a children's choir	Funds towards setting up a children's choir.
Delhi Brotherhood	Serving the poor in Delhi through educational, vocational and health care projects.
Fabric fund	For the repair and restoration of the Parish Church.
Fuel Poverty fund	Funds to assist those struggling with their fuel bills.
Flowers	Collection for flowers in the church.
Gill Newman's Leaving Collection	Leaving collection for The Revd Deacon Gill Newman.
HASAG collection	Collection for Asbestos Disease Support charity in memory of Paul Higgins.
Hackney Food Bank	Harvest collection for local charity providing emergency food parcels/vouchers to those in need.
Homerton Neo Natal	Fundraising for the Neo Natal Unit at the Homerton Hospital.
Hackney Night Shelter	Christmas collection for local charity providing routes out of homelessness.
Manuela Schmucki's Leaving Collection	Leaving collection for parish ordinand Manuela Schmucki.
Myeloma UK	The only charity in the UK focused on Myeloma, a type of blood cancer. Much of the charity's work relates to patient care and research.
Organ Appeal	Fundraising towards a new organ for the church.
Ordination gift Collections	Collections for Manuela Schmucki (ordained Deacon) and Shana Maloney (ordained Priest).
Rector's discretionary fund	For grants to assist people at the Rector's discretion.
South Hackney Minister's fund	From the South Hackney Parochial Charity, to be used at the Rector's discretion.
Exterior repairs fund	Funds for the repairs to the building and associated works.
WaterAid	Charity aiming to bring clean water and decent toilets to people around the world.
Womankind	International charity focused on transforming the lives of women and girls.

	General funds	Designated funds	Restricted funds	Endowment funds	Total
16 Transfers between funds: current period					
General to restricted	537	-	(537)	-	-
	<u>537</u>	<u>-</u>	<u>(537)</u>	<u>-</u>	<u>-</u>
17 Transfers between funds: prior period					
General to restricted	(9,753)	-	9,753	-	-
	<u>(9,753)</u>	<u>-</u>	<u>9,753</u>	<u>-</u>	<u>-</u>
18 Net assets attributable to funds: current period					
	General funds	Designated funds	Restricted funds	Endowment funds	Total
		£	£	£	£
Tangible fixed assets	1,055	-	-	-	1,055
Current assets	182,488	-	89,256	-	271,744
Current liabilities	(2,549)	-	-	-	(2,549)
Net assets represented by funds	<u>180,994</u>	<u>-</u>	<u>89,256</u>	<u>-</u>	<u>270,250</u>

St John of Jerusalem with Christ Church South Hackney

(A Parochial Church Council registered as a charity, number: 1134256)

Notes to the Accounts

for the year ended 31 December 2021

	General funds	Designated funds	Restricted funds	Endowment funds	Total
19 Net assets attributable to funds: prior period					
		£	£	£	£
Tangible fixed assets	1,408	-	-	-	1,408
Current assets	203,803	-	79,635	-	283,438
Current liabilities	(4,578)	-	-	-	(4,578)
Net assets represented by funds	<u>200,633</u>	<u>-</u>	<u>79,635</u>	<u>-</u>	<u>280,268</u>

20 Taxation

The PCC is a registered charity. Accordingly, it is exempt from taxation in respect of income and capital gains to the extent that these are applied to its charitable objects.

21 Post balance sheet events

There were no significant post balance sheet events.

22 Contingent liabilities

The charity had no material contingent liabilities at 31 December 2021 nor at 31 December 2020.

23 Related parties





During the year the members of the PCC and their related parties made aggregate donations of £16,856 (2020: £19,339).

24 Gifts in kind and volunteers

During the year the charity benefited from unpaid work performed by volunteers.

Signature Certificate

Reference number: RNVPS-CG88D-TTKDJ-ZJ7FD

Signer	Timestamp	Signature
Andrew Wilson Email: andrewwilsonsoj@gmail.com Shared via link Sent: 06 Apr 2022 14:42:05 UTC Viewed: 06 Apr 2022 17:06:15 UTC Signed: 06 Apr 2022 17:08:40 UTC		 IP address: 78.149.224.148 Location: Rayleigh, United Kingdom
Julie Leeming Email: j.a.leeming@btinternet.com Sent: 06 Apr 2022 14:42:05 UTC Viewed: 06 Apr 2022 19:02:34 UTC Signed: 06 Apr 2022 19:03:10 UTC		 IP address: 86.175.168.250 Location: Hackney, United Kingdom
John De La Cruz Email: johndelacruz1@hotmail.com Sent: 06 Apr 2022 14:42:05 UTC Viewed: 06 Apr 2022 22:29:07 UTC Signed: 06 Apr 2022 22:29:30 UTC		 IP address: 31.54.78.206 Location: Hackney, United Kingdom
Tony Armstrong Email: tony@armco.co.uk Sent: 06 Apr 2022 14:42:05 UTC Viewed: 06 Apr 2022 14:42:06 UTC Signed: 07 Apr 2022 10:32:16 UTC		 IP address: 185.78.8.123 Location: Bethnal Green, United Kingdom

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Accounts

Charity number: 1134256

St John of Jerusalem with Christ Church South Hackney

(A Parochial Church Council registered as a charity, number: 1134256)

Financial Statements

and

Trustees' Report

for the year ended 31 December 2020

St John of Jerusalem with Christ Church South Hackney

(A Parochial Church Council registered as a charity, number: 1134256)

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St John of Jerusalem with Christ Church South Hackney

(A Parochial Church Council registered as a charity, number: 1134256)

Charity Information

for the year ended 31 December 2020

Status: The Parochial Church Council (PCC) is a corporate body established by the Church of England. It is constituted and governed by the Parochial Church Councils (Powers) Measure 1956 (as amended) and the Church Representation Rules (2011). The members of the PCC are its trustees under charity law and are referred to as such throughout this report.

Charity name: St John of Jerusalem with Christ Church South Hackney

Other operating names: St John of Jerusalem, South Hackney

Charity registration number: 1134256

Registered office: St John of Jerusalem
Lauriston Road
South Hackney
London E9 7DH

Operations address: The Rectory
9 Church Crescent
South Hackney
London E9 7DH

Chair: The Revd Andrew Wilson
Treasurer: Dr Julie Leeming
Secretary: John De La Cruz

Churchwardens: Val Harding
Datoru B Paul-Worika

Independent Examiner: Anthony Armstrong FCA
Armstrong & Co
Chartered Accountants & Statutory Auditor
4a Printing House Yard
Hackney Road
London E2 7PR

Bankers: HSBC Bank plc
31 Holborn
Holborn Circus
London EC1N 2HR

St John of Jerusalem with Christ Church South Hackney

(A Parochial Church Council registered as a charity, number: 1134256)

Trustees' Report

for the year ended 31 December 2020

The Trustees of St John of Jerusalem with Christ Church South Hackney present their report together with the financial statements for the year ended 31 December 2020.

Reference and administrative information

St John of Jerusalem Church is situated in South Hackney, London. It is part of the Stepney Episcopal Area in the Church of England Diocese of London. The address of the church is: St John of Jerusalem, Lauriston Road, London, E9 7DH. The correspondence address is: The Rectory, 9 Church Crescent, London, E9 7DH.

The Parochial Church Council of the Ecclesiastical Parish of St John of Jerusalem with Christ Church, South Hackney' became a registered charity on 11 February 2010, number 1134256.

PCC members who have served from 1 January 2020 until the date this report was approved are:

Incumbent:	The Revd Andrew Wilson	Chair
Assistant Curate:	The Revd Deacon Gill Newman	(Until 28 June 2020)
	The Revd Shana Maloney	(From 5 July 2020)
Wardens:	Val Harding	
	Datoru B Paul-Worika	
Representatives on the Deanery Synod:	Val Harding	(Until APCM - 27 Sept 2020)
	Gerry Harris	(Until APCM - 27 Sept 2020)
	Basil Weekes	
	Lesley Milner	(From APCM - 27 Sept 2020)
Elected members:	Maria Barker	(From APCM - 27 Sept 2020)
	Beverley Brunton	(Until APCM - 27 Sept 2020)
	John De La Cruz	Secretary
	Kurt Diminieux	
	Paulette Francis-Ingram	
	Gerry Harris	(From APCM - 27 Sept 2020)
	Joan Hiza	(Until APCM - 27 Sept 2020)
	Robin Hopkins	Vice Chair (from 10 Nov 2020)
	Helen Johnston	(From APCM - 27 Sept 2020)
	Dr Julie Leeming	Treasurer
	Dr Roger Makanjuola	(From APCM - 27 Sept 2020)
	Shirley Miekle	
	Joanne Morrison	
	Tonye Paul-Worika	(Until APCM - 27 Sept 2020)
	Laura Pearson	(From APCM - 27 Sept 2020)
	Elizabeth Taylor	Vice Chair (Until APCM - 27 Sept 2020)

Structure, governance and management

The method of appointment of PCC members is set out in the Church Representation Rules. All church attendees are encouraged to register on the Electoral Roll and stand for election to the PCC for 3 years. 12 members are generally elected.

The PCC is a corporate body established by the Church of England and operates under the Parochial Church Council Powers Measure. It is responsible for implementing policies and strategies which have been approved by the PCC and progressing organisational objectives. It meets approximately every second month (with a break over the summer period) and receives financial and operational reports.

The PCC has a Standing Committee which meets between PCC meetings.

Objectives and activities

St John of Jerusalem's PCC has the responsibility of co-operating with the incumbent in promoting in the ecclesiastical parish the whole mission of the Church, pastoral, evangelistic, social and ecumenical.

The charitable objectives of St John of Jerusalem are to serve the social, pastoral and spiritual needs of all those who live in the parish of South Hackney.

St John of Jerusalem with Christ Church South Hackney

(A Parochial Church Council registered as a charity, number: 1134256)

Trustees' Report

for the year ended 31 December 2020

Achievements and performance

Electoral Roll

In September 2020 there were 103 people on the church's Electoral Roll.

Review of the year

As for people all round the world, 2020 was a year like no other owing to the Covid-19 pandemic. At St John of Jerusalem, parish life prior to 22 March had many features in common with previous years; after that date it was very different.

Before 22 March

- There was a wonderful 'Come & Sing' performance of Handel's 'Messiah' on 4 January with the Wyatt Sinfonia.
- We marked the 'Week of Prayer for Christian Unity' (18-25 January 2020) with services in the church and in Hackney Methodist Church, Frampton Park Baptist Church, Hampden Chapel (Assemblies of God), the Salvation Army, St Joseph's Hospice, St Michael & All Angels and on St Columba's Barge (a joint project of St Mary of Eton, Hackney Wick & St Paul's, Old Ford).
- £10,000 was raised in one evening at a remarkable concert attended by some two hundred people, organised by Jeni Konko, for the Hackney Winter Night Shelter on 25 January. Performers included Tom Odell, Josie Lawrence, Johnny Boy Moore and Kate Conway.
- The Bishop of Stepney made a visit to St John of Jerusalem Primary School on 4 February, and on 1 March came to the church to confirm Helena Aziz and Sharon Facey, together with a candidate from St Thomas, Finsbury Park.

After 22 March

- Some members of the Parish Council came to a 9am Eucharist in church on 22 March and the church was left open that morning for Individual Prayer. From that day until 5 July there were no services involving the congregation in the church.
- A church YouTube channel was set up. All the Holy Week services were recorded in the Rectory, including the 5.30am Dawn Eucharist on Easter Morning (recorded in the back garden of the Rectory). The Eucharist continued to be celebrated in the Rectory until 10 May and broadcast via YouTube. After that date, the service was recorded each week in the church. Readings and sermons were recorded on video at home and sent in by members of the congregation and the Staff Team and edited into the video of the weekly Eucharist.
- Throughout the year, when it was not possible to have Sunday services in church, there was online Zoom church on a Sunday morning and booklets were sent to people's homes who were not able to join Zoom church. The parish Website, email and the church YouTube channel were used to provide resources for worship at home.
- The church's Director of Music, Victoria Hay, used Zoom to allow congregation members who enjoy singing to sing and meet together throughout the year.
- Junior Church went online, for three sessions per month of discussion, activities, and teaching and one session per month of fun and games.
- Two special projects were set up – one to make face coverings for St Joseph's Hospice, and one to make pairs of hearts for the Homerton Hospital. One heart was to be given to the patient in hospital and an identical heart was given to a family member. People worked on these projects from home.
- Much of the church's energy, that of both congregation members and the Staff Team, went into the pastoral care of other members of the congregation and, where possible, local people in the wider neighbourhood. A small number of homeless people were supported throughout the year.
- During the year the Staff Team supported the church primary school, learning the art of a weekly online assembly.
- Manuela Schmucki, parish ordinand, produced a booklet to mark an international call to prayer entitled 'Thy Kingdom Come' between Ascension Day and Pentecost (21-31 May).
- Instead of walking the parish boundaries in 2020 as part of 'Beating the Bounds' of the parish, members of the congregation sent in photographs of the parish and its boundaries.
- The church opened for Private Prayer on Sundays and midweek from 21 June.
- The church's Patronal Festival was marked on 28 June and the parish said farewell to The Revd Deacon Gill Newman who had begun her curacy at the church on 1 July 2017. The Eucharist for that day was pre-recorded and included an interview with Gill, a sermon given by The Revd Preb Irena Edgcombe, a message from former curate The Revd Steve Gayle, one from The Revd Doug Hiza, and another from Carol Rider, who had previously travelled to Syria with Gill. Gill was presented with a green stole and a collection as a way of saying thank you for the huge amount she had given to the life of the parish. The church was open for individual prayer on 28 June and Gill was able to be outside the church to talk with members of the congregation.

St John of Jerusalem with Christ Church South Hackney

(A Parochial Church Council registered as a charity, number: 1134256)

Trustees' Report

for the year ended 31 December 2020

- 5 July was a day of rejoicing for two reasons: Shana Maloney was welcomed to the parish as the new curate and was interviewed as part of the service (her ordination was postponed from 4 July to 26 Sept); and we were able to be together again as a congregation in church on a Sunday for the first time since 22 March.
- 18 July: Rector Andrew Wilson took on the role of Area Dean of Hackney.
- 8 August – face coverings became mandatory in church.
- There was a special event on Zoom to mark the start of the new academic year. Younger members of the congregation joined the Zoom call with things that they associated with school for a special blessing.
- We held our 'Annual Parochial Church Meeting' on 27 September (postponed from 22 March).
- Black History Month, organised by The Revd Shana Maloney and Kendal Bassarath, was marked in church throughout October with a sermon series and an exhibition at the back of church celebrating the lives of: Mary Seacole, George Bridgetower, Charles Easmon, Bishop Wilfred Wood, Frank Bailey, Bishop Rose Hudson-Wilkin, Andrea Levy, Bernadine Evaristo, David Olusaga, Gary Younge, Malorie Blackman, Patricia Lawrence, Reni Eddo, Samuel Coleridge-Taylor, Scott Joplin, Errollyn Wallen, Hannah Kendall and Eleanor Alberga. The title of the rolling exhibition was 'Heritage & Legacy'.
- Churches were required to close again for Public Worship between 8 November and 6 December.
- The Parish Carol Service took place on 20 December. The theme was 'The Light Shines in the Darkness'. Money was collected for the Hackney Winter Night Shelter and Jeni Konko spoke about the work of the charity. Robert Hainault composed a new carol for the occasion, entitled 'O would that I had been in Bethlehem'.
- A group from the congregation, co-ordinated by ordinand Manuela Schmucki, produced Christmas Boxes (containing food & treats) for local schools and people.
- At Christmas, the number of services was increased. There were three services on Christmas Eve and two on Christmas morning.
- We saw in the New Year in church with a Watch Night Service at 11pm on New Year's Eve.

Some important work in the church and neighbourhood that continued from last year:

- Manuela Schmucki began her training placement at St John of Jerusalem on 9 September 2018. She continued her training at St Mellitus College throughout 2020, working in the parish two midweek days and every Sunday.
- The Revd Doug Hiza continued to co-ordinate a group made up of church members dedicated to prayers for healing. When healing services were impossible (owing to Covid-19) the group invited prayer requests by email and prayed for people from their homes.
- Victoria Hay (who started her work in the parish as Director of Music in March 2018) worked midweek with groups and individuals (in-person when possible, and online when not) keeping singing alive in the parish and supplying a rich diet of wonderful music for all our in person and recorded worship.
- Pat Johnson and Basil Weekes, both members of the congregation, continued their work as Pastoral Assistants - assisting with the pastoral work of the church in the parish: visiting when that was possible and supporting people on the telephone when it was not.
- Some church members continued their involvement with the 'Hackney Winter Night Shelter' (www.hwns.org.uk) now in a single centre (rather than moving round different churches, as it had done before).
- The church continued its link with the Delhi Brotherhood through fundraising, prayer and the exchange of messages.
- Bach to Baby (bachtobaby.com), a project established to allow very young children to hear classical music, continued to use the church when that was possible according to Covid-19 guidance.
- A group of church members continued to be involved in the 'South Hackney Parochial Charities' which gives grants to local projects and in the 'Hackney Parish Almshouses Charity' which manages two almshouses within the parish (Norris and Mongers), and one in London Fields (Dr Spurstowe).

Overseas Fundraising:

Support for overseas projects was focused on the Delhi Brotherhood and their projects in Delhi, and the work of Christian Aid throughout the world.

Church Governance:

The full PCC met six times during the year, in person when possible and on Zoom when not. Other committees (eg Standing Committee, a Gift Aid Claim Committee and a Building Committee) met between meetings and reports of their meetings were received by the PCC and discussed when necessary.

St John of Jerusalem with Christ Church South Hackney

(A Parochial Church Council registered as a charity, number: 1134256)

Trustees' Report

for the year ended 31 December 2020

Public Benefit

St John of Jerusalem with Christ Church, South Hackney benefits the public by way of: regular worship that is open to all; the provision of sacred space for personal prayer and contemplation; pastoral work (including the visiting of the sick and the bereaved, many of whom are not church members); teaching Christianity through sermons, courses and small groups; taking school assemblies; promoting the whole mission of the church through its assistance to older people, parents and children; and supporting charities in the UK and overseas.

Financial Review

Total receipts for the year are £97,355 (2019: £103,743) and are detailed in the financial statements.

The total expenditure for the year is £98,284 (2019: £120,122).

Planned giving, collections and donations remain high at £69,448 (2019: £72,120) and include: £10,000 exceptional donation to the Rector's discretionary fund; over £11,000 of donations towards the restoration of the organ (some via Just Giving); and almost £7,000 towards Bridge the gap – families in need.

The 2019 income tax (gift aid) has been recovered from HMRC, appearing in the accounts in early 2020 and amounting to £7,488.

A very generous legacy was received during the year of £10,750.

Rental from various groups declined to £500 (£3,796) as a direct result of the pandemic.

During the year, the full contribution of £43,550 was made to the Diocese of London 'Common Fund'. The Common Fund provides clergy stipend and housing costs and contributes to the running costs of the Diocese and the national church. In 2020, St John of Jerusalem has pledged a Common Fund offer of £43,550 for 2021, the same as 2020.

Missionary and charitable giving continued to support the work of the Hackney Winter Night Shelter and the Delhi Brotherhood; and over £1,200 has been paid to the Homerton Neo Natal Unit. Over £7,700 was made to purchase laptops to address digital inequality in young people during the pandemic, this was reimbursed via the Bridge the gap fund.

The expenditure for Church running expenses, maintenance and repairs collectively, fell by 38% to £33,952 (2019: £54,794); this was as a result of the pandemic and as Churches in England were closed for a period of a number of months during sustained national 'lockdown' and additionally as the country was subject to periods of national restrictions.

Reserves Policy

In September 2012 the PCC agreed that it would always hold in its account six months' worth of ordinary expenditure.

Independent Examiner

The Independent Examiner, Anthony Armstrong FCA of Armstrong & Co, Chartered Accountants and Statutory Auditors, has indicated his willingness to be proposed for re-appointment.

The financial statements were approved by the Board of Trustees on 21 March 2021 and signed on its behalf by:



The Revd Andrew Wilson
PCC Chairman, Trustee

St John of Jerusalem with Christ Church South Hackney

(A Parochial Church Council registered as a charity, number: 1134256)

Statement of Trustees' Responsibilities for the year ended 31 December 2020

Statement of trustees' responsibilities

The trustees are responsible for preparing the report and the financial statements in accordance with applicable law and United Kingdom Generally Accepted Accounting Practice.

The trustees are required by law to prepare financial statements for each financial period which give a true and fair view of the financial activities of the charity and of its financial position at the end of that period. In preparing those financial statements the trustees are required to:

- a) Select suitable accounting policies and apply them consistently;
- b) Observe the methods and principles in the Charities SORP;
- c) Make judgements and estimates that are reasonable and prudent;
- d) Follow applicable accounting standards and statements of recommended practice, subject to any material departures disclosed and explained in the accounts;
- e) Prepare the financial statements on the going concern basis unless it is inappropriate to assume that the charity will continue in operation.

The trustees are responsible for keeping adequate accounting records which disclose with reasonable accuracy at any time the financial position of the charity and which enable them to ensure that the financial statements comply with the Charities Act 2011, the Charity (Accounts and Reports) Regulations 2008 and the provisions of the governing document. The trustees are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

St John of Jerusalem with Christ Church South Hackney

(A Parochial Church Council registered as a charity, number: 1134256)

Independent Examiner's Report to the Parochial Church Council of St John of Jerusalem with Christ Church South Hackney

I report on the accounts of St John of Jerusalem with Christ Church South Hackney for the period from 1 January 2020 to 31 December 2020 set out on pages 10 to 19. My report is in respect of an examination carried out in accordance with the Church Accounting Regulations 2006 ('the Regulations') and the Charities Act 2011 ('the 2011 Act').

This report is made solely to the members of the PCC as a body in accordance with section 145 of the 2011 Act and regulations made under section 154 of that Act. My examination has been undertaken so that I might state to the PCC members those matters I am required to state to them in an independent examiner's report and for no other purpose. To the fullest extent permitted by law, I do not accept or assume responsibility to anyone other than the PCC and its members as a body, for my examination, for this report, or for the opinions I have formed.

Respective responsibilities of trustees and examiner

As described on page 8, as PCC members you are responsible for the preparation of the accounts, and you consider that an audit is not required for this year under the Regulations or under section 144(2) of the 2011 Act and that an independent examination is needed.

It is my responsibility to:

- a) examine the accounts under section 145 of the 2011 Act;
- b) to follow the procedures laid down in the General Direction given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- c) to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the Church Council concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no material matters have come to my attention which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the 2011 Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Anthony Armstrong FCA
of Armstrong & Co
Chartered Accountants & Statutory Auditor

4a Printing House Yard
Hackney Road
London E2 7PR

Dated: 21 March 2021

St John of Jerusalem with Christ Church South Hackney

(A Parochial Church Council registered as a charity, number: 1134256)

Statement of Financial Activities for the year ended 31 December 2020

		2020		2019
		Unrestricted Funds	Restricted Funds	Total Funds
	Notes	£	£	£
Income from:				
Donations and legacies	3	55,589	34,097	89,686
Other trading activities	4	2,719	-	2,719
Investments	5	191	4,759	4,950
Total income		58,499	38,856	97,355
Expenditure on:				
Raising funds	6	777	-	777
Charitable activities	7	70,673	26,834	97,507
Total expenditure		71,450	26,834	98,284
Net income(expenditure) and movement in funds		(12,951)	12,022	(929)
Transfers between funds	16	(9,753)	9,753	-
Net movement in funds		(22,704)	21,775	(929)
Reconciliation of funds:				
Total funds brought forward	12	223,337	57,860	281,197
Total funds carried forward	12	200,633	79,635	280,268

The accompanying accounting policies and notes form an integral part of these financial statements.

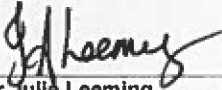
St John of Jerusalem with Christ Church South Hackney

(A Parochial Church Council registered as a charity, number: 1134256)

Statement of Financial Position as at 31 December 2020

		31 December 2020		31 December 2019	
	Notes	£	£	£	£
Fixed assets:					
Tangible assets	10		1,408		1,881
Total fixed assets			<u>1,408</u>		<u>1,881</u>
Current assets:					
Cash at bank and in hand	11	<u>283,438</u>		<u>281,530</u>	
Total current assets		<u>283,438</u>		<u>281,530</u>	
Creditors: amounts falling due within one year	11	<u>4,578</u>		<u>2,214</u>	
Net current assets or liabilities			278,860		279,316
Total net assets			<u>280,268</u>		<u>281,197</u>
The funds of the charity:					
Restricted funds	14		79,635		57,860
Unrestricted funds	12		200,633		223,337
Total charity funds	12		<u>280,268</u>		<u>281,197</u>

Approved by the PCC on 21 March 2021 and signed on their behalf by:


Dr Julie Leeming
PCC Treasurer, Trustee


John De La Cruz
PCC Secretary, Trustee

The notes on pages 13 to 19 form part of these accounts.

St John of Jerusalem with Christ Church South Hackney

(A Parochial Church Council registered as a charity, number: 1134256)

Statement of Cash Flows

for the year ended 31 December 2020

	Notes	2020 £	2019 £
Cash flows from operating activities:			
Net cash provided by (used in) operating activities	1	<u>(3,042)</u>	<u>(20,679)</u>
Cash flows from investing activities:			
Dividends, interest and rents from investments		4,950	4,988
Net cash provided by (used in) investing activities		<u>4,950</u>	<u>4,988</u>
Change in cash and cash equivalents in the reporting period		1,908	(15,691)
Cash and cash equivalents at the beginning of the reporting period	2	281,530	297,221
Cash and cash equivalents at the end of the reporting period	2	<u>283,438</u>	<u>281,530</u>

Notes to Cash Flow Statement

	2020 £	2019 £
1 Reconciliation of net income/(expenditure) to net cash flow from operating activities		
Net income/(expenditure) for the reporting period (as per the statement of financial activities)	(929)	(16,379)
Adjustments for:		
Depreciation charges	473	629
Dividends, interest and rents from investments	(4,950)	(4,988)
Increase/(decrease) in creditors	2,364	58
Net cash provided by (used in) operating activities	<u>(3,042)</u>	<u>(20,679)</u>
	2020 £	2019 £
2 Analysis of cash and cash equivalents		
Cash in hand	283,438	281,530
Total cash and cash equivalents	<u>283,438</u>	<u>281,530</u>

St John of Jerusalem with Christ Church South Hackney

(A Parochial Church Council registered as a charity, number: 1134256)

Accounting Policies

for the year ended 31 December 2020

1 Accounting policies

Basis of preparation

The financial statements have been prepared in accordance with:

- a) Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015) - (Charities SORP FRS 102);
- b) the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (August 2014)
- c) the Charities Act 2011.

Public benefit entity

The charity meets the definition of a public benefit entity under FRS 102.

Going concern

There are no material uncertainties about the charity's ability to continue and accordingly the accounts have been prepared on a going concern basis.

Income recognition

Voluntary income and donations (including legacies) are accounted for once the PCC has entitlement to the income, it is probable the income will be received and the amount of income receivable can be reliably measured. Income from the recovery of tax on gift aided donations is accounted for in the period to which the relevant donation is received. Grant income is recognised on a receivable basis.

The income from trading activities includes rental income from the letting of church premises and freehold land and buildings which is accounted for when earned. It is shown gross, with the associated costs included in fundraising costs.

Interest on funds held on deposit is included when receivable and the amount can be measured reliably by the charity; this is normally upon notification of the interest paid or payable by the bank.

Expenditure recognition

Expenditure is accrued as soon as a liability is considered probable, and the amount of obligation can be measured reliably. Longer term liabilities are discounted to present value. The PCC is not registered for VAT and accordingly expenditure includes VAT where appropriate.

Expenditure included in Raising Funds includes amounts incurred in obtaining grants and other donations and property maintenance costs.

Charitable expenditure includes those costs expended in fulfilling the PCC's principal objects, as outlined in the Report of the PCC. These include grants payable, governance costs and an apportionment of support costs.

- Grants payable are payments made to third parties in furtherance of the PCC's objects. In the case of an unconditional grant offer this is accrued once the recipient has been notified of the grant award. The notification gives the recipient a reasonable expectation that they will receive the grant. Grants awards that are subject to the recipient fulfilling performance conditions are only accrued when the recipient has been notified of the grant and any remaining unfulfilled condition attaching to that grant is outside of the control of the PCC.
- Governance costs comprise all costs involving the public accountability of the PCC and its compliance with regulation and good practice. These costs include costs related to the independent examination and legal fees.
- Rentals under operating leases are charged as incurred over the term of the lease.

Restricted Funds

Restricted funds are to be used for specified purposes as laid down by the funder. Direct and support expenditure which meets these criteria are identified to the fund together with a fair allocation of other costs.

Unrestricted Funds

Unrestricted funds are funds received which have no restrictions placed on their use and are available as general funds.

St John of Jerusalem with Christ Church South Hackney

(A Parochial Church Council registered as a charity, number: 1134256)

Accounting Policies

for the year ended 31 December 2020

Tangible Fixed Assets

Tangible fixed assets are stated at cost less depreciation. Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Office equipment - 25% on reducing balance

Consecrated Property and Moveable Church Furnishings

Consecrated land and benefice property such as the church building and vicarage is excluded from the accounts in accordance with s10 of the Charities Act 2011. Moveable church contents are held by the vicar and churchwardens on special trust for the PCC and require a faculty for disposal are accounted as inalienable property unless consecrated. All expenditure incurred on consecrated or benefice buildings and moveable church furnishings, whether maintenance or improvement, is expensed within the Statement of Financial Activities.

Investments

Investments are shown in the balance sheet at closing market value. Surpluses or deficits on valuation are credited or charged to the SOFA.

St John of Jerusalem with Christ Church South Hackney

(A Parochial Church Council registered as a charity, number: 1134256)

Notes to the Accounts

for the year ended 31 December 2020

1 Incoming resources

The incoming resources and surplus are attributable to the principal activities of the charity.

2 Net outgoing resources

Net outgoing resources are stated after charging:

	2020	2019
	£	£
Independent Examiners fees - Independent Examination services	1,200	1,200
Depreciation - owned assets	473	629

3 Income from donations and legacies

	Unrestricted	Restricted	2020 Total	2019 Total
	£	£	£	£
Planned giving	32,417	-	32,417	35,995
Collections at all services	3,610	1,227	4,837	11,811
Sundry donations and appeals	1,467	30,727	32,194	24,314
Income tax recoverable	7,345	143	7,488	13,299
South Hackney Minister's Discretionary fund	-	2,000	2,000	2,000
Legacies	10,750	-	10,750	-
	<u>55,589</u>	<u>34,097</u>	<u>89,686</u>	<u>87,419</u>

4 Income from other trading activities

	Unrestricted	Restricted	2020 Total	2019 Total
	£	£	£	£
Bazaar and other fund-raising activities	-	-	-	4,418
Traidcraft	68	-	68	90
Church Hall lettings	500	-	500	3,796
Fees from weddings	979	-	979	1,519
Assigned fees	1,172	-	1,172	1,513
	<u>2,719</u>	<u>-</u>	<u>2,719</u>	<u>11,336</u>

5 Income from Investments

	Unrestricted	Restricted	2020 Total	2019 Total
	£	£	£	£
Investment income	191	4,759	4,950	4,988
	<u>191</u>	<u>4,759</u>	<u>4,950</u>	<u>4,988</u>

6 Expenditure on raising funds

	Unrestricted	Restricted	2020 Total	2019 Total
	£	£	£	£
Assigned fees	633	-	633	2,205
Stewardship costs - envelopes	144	-	144	141
Bazaar and other fund-raising activities	-	-	-	284
	<u>777</u>	<u>-</u>	<u>777</u>	<u>2,630</u>

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Notes to the Accounts

for the year ended 31 December 2020

7 Expenditure on charitable activities	Unrestricted	Restricted	2020	2019
	£	£	Total £	Total £
Missionary and charitable giving	60	16,809	16,869	19,869
London Diocese Fund (Common Fund)	43,550	-	43,550	41,000
Church running expenses	22,710	404	23,114	32,365
Church maintenance	2,504	-	2,504	4,035
Depreciation charge	473	-	473	629
Ordination collection	-	457	457	-
Major repairs	-	8,334	8,334	18,394
Leave assistance	-	830	830	-
Bank charges	30	-	30	-
Traidcraft	146	-	146	-
Independent examiner's fees	1,200	-	1,200	1,200
	<u>70,673</u>	<u>26,834</u>	<u>97,507</u>	<u>117,492</u>

8 Staff costs	2020	2019
	£	£
Staff salaries	Nil	Nil
	<u>-</u>	<u>-</u>

No remuneration was paid to any Trustee or their associates for services as a trustee during the year ended 31 December 2020 nor to 31 December 2019.

9 Trust Funds

The Church is entitled to the income from two permanent endowed trust funds controlled and maintained by the London Diocese. In accordance with trust law these funds are accounted for and included in the accounts of the London Diocese and are not included in the accounts of the PCC. The restrictions on the funds require the income to be used for ecclesiastical purposes in the parish and for the repair of the fabric of the parish church respectively.

Due to a financial policy change by the London Diocese, starting in 2012, income from the funds is passed to the Church as it arises. During 2020 the income amounted to £4,759 (2019: £4,620).

10 Tangible fixed assets	Office equipment £	Total £
Cost		
As at 1 January 2020	5,393	5,393
As at 31 December 2020	<u>5,393</u>	<u>5,393</u>
Depreciation		
As at 1 January 2020	3,512	3,512
Charge for the year	473	473
As at 31 December 2020	<u>3,985</u>	<u>3,985</u>
Net book value		
As at 31 December 2020	<u>1,408</u>	<u>1,408</u>
As at 31 December 2019	<u>1,881</u>	<u>1,881</u>

11 Creditors: amounts falling due within one year	2020	2019
	£	£
Accruals	4,578	2,214
	<u>4,578</u>	<u>2,214</u>

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for the year ended 31 December 2020

12 The funds of the charity: current period	Opening balance £	Resources arising £	Resources utilised £	Other movements £	Closing balance £
<i>Restricted funds</i>					
Restricted income funds	57,860	38,856	(26,834)	9,753	79,635
<i>Unrestricted funds</i>					
General funds	223,337	58,499	(71,450)	(9,753)	200,633
	<u>281,197</u>	<u>97,355</u>	<u>(98,284)</u>	<u>-</u>	<u>280,268</u>
13 The funds of the charity: prior period	Opening balance £	Resources arising £	Resources utilised £	Other movements £	Closing balance £
<i>Restricted funds</i>					
Restricted income funds	59,305	29,461	(31,240)	334	57,860
<i>Unrestricted funds</i>					
General funds	238,271	74,282	(88,882)	(334)	223,337
	<u>297,576</u>	<u>103,743</u>	<u>(120,122)</u>	<u>-</u>	<u>281,197</u>
14 Restricted funds: current period	Opening balance £	Incoming resources £	Resources expended £	Transfers & adjustments £	Closing balance £
Rector's 'Study Leave'	121	-	-	-	121
Building refurbishment	1,109	-	8,334	7,225	-
Bridge The Gap - Families In Need	-	6,927	7,741	814	-
Christian Aid	36	-	36	-	-
Delhi Brotherhood	1,077	809	929	-	957
Fabric fund	28,906	4,759	-	-	33,665
Flowers	-	180	404	224	-
Gill's Leaving Collection	-	995	830	-	165
Homerton Neo Natal	765	569	1,235	-	99
Hands Up Foundation	487	-	487	-	-
June Pipe Funeral collection	224	-	224	-	-
London Diocese lent appeal	457	-	457	-	-
Ordination gift collection	57	-	57	-	-
Messiah fundraising	1,503	1,405	3,366	457	-
Myeloma UK	342	156	342	-	156
Night shelter food appeal	-	256	1,288	1,032	-
Organ Appeal	5,670	10,115	-	-	15,785
PrayerBus	901	-	-	(901)	-
Rector's discretionary fund	5,704	10,000	263	901	16,342
South Hackney Minister's fund	1,516	2,000	500	-	3,016
Exterior repairs fund	8,643	-	-	-	8,643
WaterAid	-	530	-	-	530
Womankind	342	156	342	-	156
	<u>57,860</u>	<u>38,856</u>	<u>26,834</u>	<u>9,753</u>	<u>79,635</u>

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for the year ended 31 December 2020

	Opening balance	Incoming resources	Resources expended	Transfers & adjustments	Closing balance
	£	£	£	£	£
15 Restricted funds: prior period					
Rector's 'Study Leave'	121	-	-	-	121
Building refurbishment	-	11,303	10,194	-	1,109
Christian Aid	-	36	-	-	36
Delhi Brotherhood	4,279	406	3,608	-	1,077
Fabric fund	24,286	4,620	-	-	28,906
Flowers	14	930	1,057	113	-
Homerton Neo Natal	-	765	-	-	765
Hands Up Foundation	487	-	-	-	487
June Pipe Funeral collection	224	-	-	-	224
London Diocese lent appeal	205	252	-	-	457
Ordination gift collection	57	-	-	-	57
Messiah fundraising	-	1,503	-	-	1,503
Myeloma UK	-	342	-	-	342
Night shelter food appeal	479	415	1,114	221	-
Organ Appeal	3,655	2,015	-	-	5,670
PrayerBus	6,435	4,533	11,366	1,300	901
Rector's discretionary fund	9,680	-	2,676	(1,300)	5,704
South Hackney Minister's fund	740	2,000	1,224	-	1,516
Exterior repairs fund	8,643	-	-	-	8,643
Womankind	-	342	-	-	342
	<u>59,305</u>	<u>29,461</u>	<u>31,240</u>	<u>334</u>	<u>57,860</u>

Restricted funds (continued)

Projects financed by restricted funds are supported by unrestricted funding where necessary. This occurs where the funding is in arrears or the incidence of expenditure on the project occurs disproportionately at the beginning of the project compared to the income flows. Where restricted projects end the year with a deficit, this is met by after year-end restricted income or transfers from unrestricted funds.

Rector's 'Study Leave'	A donation by the PCC to the Rector to help fund his Study Leave.
Building refurbishment	Project to improve the church as a place of worship and its community facilities.
Bridge The Gap - Families In Need	Local organisation combatting digital and educational inequality in Hackney.
Christian Aid	Christian Aid works to eradicate global poverty.
Delhi Brotherhood	Serving the poor in Delhi through educational, vocational and health care projects.
Fabric fund	For the repair and restoration of the Parish Church.
Flowers	Collection for flowers in the church.
Gill's Leaving Collection	Leaving collection for The Revd Deacon Gill Newman.
Homerton Neo Natal	Fundraising for the Neo Natal Unit at the Homerton Hospital.
Hands Up Foundation	Funding aid work in Syria.
June Pipe Funeral collection	Collection taken at June Pipe's funeral for the School, Church and Festival chorus.
London Diocese lent appeal	Special collection during Lent for charities designated by the Diocese of London. This year the theme was homelessness.
Ordination gift collection	Collection for Jane Alty in celebration of her ordination.
Messiah fundraising	Fundraising so that Handel's Messiah could be performed in the church.
Myeloma UK	The only charity in the UK focused on Myeloma, a type of blood cancer. Much of the charity's work relates to patient care and research.
Night shelter food appeal	To cover supper and breakfast at the Hackney Winter Night Shelter.
PrayerBus	Money to buy and refurbish a minibus for refugees in Calais.
Rector's discretionary fund	For grants to assist people at the Rector's discretion.
South Hackney Minister's fund	From the South Hackney Parochial Charity, to be used at the Rector's discretion.
Exterior repairs fund	Funds for the repairs to the building and associated works.
WaterAid	Charity aiming to bring clean water and decent toilets to people around the world.
Womankind	International charity focused on transforming the lives of women and girls.

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	General funds	Designated funds	Restricted funds	Endowment funds	Total
16 Transfers between funds: current period					
General to restricted	(9,753)	-	9,753	-	-
	<u>(9,753)</u>	<u>-</u>	<u>9,753</u>	<u>-</u>	<u>-</u>
17 Transfers between funds: prior period					
General to restricted	(334)	-	334	-	-
	<u>(334)</u>	<u>-</u>	<u>334</u>	<u>-</u>	<u>-</u>
18 Net assets attributable to funds: current period					
	General funds	Designated funds	Restricted funds	Endowment funds	Total
		£	£	£	£
Tangible fixed assets	1,408	-	-	-	1,408
Current assets	203,803	-	79,635	-	283,438
Current liabilities	(4,578)	-	-	-	(4,578)
Net assets represented by funds	<u>200,633</u>	<u>-</u>	<u>79,635</u>	<u>-</u>	<u>280,268</u>
19 Net assets attributable to funds: prior period					
	General funds	Designated funds	Restricted funds	Endowment funds	Total
		£	£	£	£
Tangible fixed assets	1,881	-	-	-	1,881
Current assets	223,670	-	57,860	-	281,530
Current liabilities	(2,214)	-	-	-	(2,214)
Net assets represented by funds	<u>223,337</u>	<u>-</u>	<u>57,860</u>	<u>-</u>	<u>281,197</u>

20 Taxation

The PCC is a registered charity. Accordingly, it is exempt from taxation in respect of income and capital gains to the extent that these are applied to its charitable objects.

21 Post balance sheet events

There were no significant post balance sheet events.

22 Contingent liabilities

The charity had no material contingent liabilities at 31 December 2020 nor at 31 December 2019.

23 Related parties

During the year the members of the PCC and their related parties made aggregate donations of £19,339 (2019: £15,280).

24 Gifts in kind and volunteers

During the year the charity benefited from unpaid work performed by volunteers.