

Charity Registration Number: 1134251

DONCASTER METHODIST CIRCUIT

**ANNUAL REPORT &
FINANCIAL STATEMENTS**

2024-2025

Doncaster Methodist Circuit
Annual Report
For year ending 31st August 2025
Legal & Administrative Details

Legal Status

Doncaster Methodist Circuit is a registered charity established in order to oversee the Methodist Churches within its jurisdiction.

The charity's registration number is 1134251.

The Managing Trustee is the Circuit Meeting.

Circuit Meeting (Managing Trustee)

The Circuit Meeting is the Managing Trustee of the Doncaster Methodist Circuit. It meets four times each year, Membership consists of Presbyters and Pastors, Circuit Office holders/Stewards, lay workers and representatives appointed by the local churches.

The Circuit Leadership Team meets regularly throughout the year. Circuit Focus Groups meet as required throughout the year.

There are in excess of 50 members of the Circuit Meeting. They included:

Mrs. J. Alder, Mrs. J. Barton, Mr. D Beardsall, Mrs. J. Bolton, Mr. P. Bramley, Mr. R. Brittain, Mr. C. Brownwood, Mrs. C. Corbridge, Mr. D. Dennis, Mrs. J. Dennis, Ms. B. Ellis, Mrs. J. Fletcher, Mrs. S. Gallacher, Mrs. J. Garrett, Mrs. W. Gibson, Mrs. P. Hankinson, Ms. K. Harris, Mr. D. Harrison, Mr. B. Hempstock, Mr. D. Hepworth, Mrs. H. Hepworth, Mr. J. Hodgson, Mr. J. Holford, Mrs. V. Holford, Mrs. A. Hudson, Mr. A. Mendum, Mr. K. Mears, Mr. J. Naylor, Mrs. K. Naylor, Mrs. C. Ogley, Mr. I. Ogley, Mr. B. Parker, Mrs. J. Parker, Mrs. E. Randall, Mr. P. Randall, Mr. G. Raper, Mrs. C. Raper, Mr. H. Rawson, Mrs. D. Raynor, Mr. T. Roberts, Mr. D. Robinson, Mrs. M. Scott, Mr. R. Sculthorpe, Mrs. G. Sinnott, Mrs. V. Sutcliffe, Mr. T. Sykes, Ms. A. Taylor, Mrs. J. Taylor, Mr. T. Taylor, Mrs. J. Thackray, Mr. R. Thirlwell, Mrs. M. Walker, Mr. D. Webster, Dr. I. Week, Mr. S. Willerton, Mrs. M. Wilson, Mr. J. Winn, Mrs. A. Worrall, Mrs. A. Wren, Mr. D. Wren

Circuit Presbyters for the Connexional Year: Rev. John Henry (*Superintendent*), Rev. Tom Read, Rev. Jonathan Gichaara.

Circuit Pastors: Mr. Sean Worsley and Mrs. E. Worsley

Circuit Lay Worker: Mrs. Aimee Roddam

Circuit Administrator: Ms. Julia Burdis

Circuit Finance & Property Officer: Ms. Tina Aluri

Circuit Safeguarding Officers: Mrs. M. Scott and Mrs. C. Ogley

Principal Addresses of Circuit

Superintendent Minister

Rev. John Henry

27 Goosehill Court

Woodfield Plantation

Doncaster

DN4 8SX

Circuit Office

Alder Grove Methodist Church

Alder Grove

Balby

Doncaster

DN4 4RF

Bankers

HSBC Bank plc,

1 High Street,

Doncaster DN1 1EE

Independent Examiner

Mr. R.A. Prior, FCCA, FCIE, DChA

W.H. Prior & Son,

Chartered Certified Accountants,

Railway Court,

Doncaster, DN4 5FB

Doncaster Methodist Circuit
Annual Report
For Year ended 31 August, 2025

Constitution of the Charity

The Doncaster Methodist Circuit is the grouping of Methodist Churches within the Doncaster area. The Circuit has oversight of the Churches within its jurisdiction. As at 31 August 2025 the Circuit is registered as a charity under charity registration number 1134251.

The Managing Trustee is the Circuit Meeting, a representative body defined by Standing Order 510. The Trustees for Methodist Church Purposes (TMCP) is Custodian Trustee of all Methodist property. The Circuit Meeting convenes regularly, four times a year, in order to oversee the work of churches in the area.

Trustee's (Circuit Meeting's) Report

The Circuit Meeting presents its Report and Financial Statements for the Year ended 31 August 2025 which have been prepared in accordance with the Statement of Recommended Practice (SORP) *"Accounting and Reporting by Charities"* (2015: FRSSE) and the accounting policies detailed below.

Statement of Circuit Meeting's Responsibilities

The Charity's Standing Orders and the Charities Act 2011 (and Statutory Instrument 2007 No 2655) require the Circuit Meeting as Managing Trustee to prepare financial statements for each financial year, which give a true and fair view of the financial state of the Charity and of the incoming resources and application of resources of the Charity for the period. In preparing those financial statements, the Circuit Meeting:

- * selects suitable accounting policies and applies them consistently;
- * makes judgements and estimates that are reasonable and prudent;
- * states whether applicable accounting standards and statements of recommended practice have been followed, subject to any material departures disclosed and explained in the financial statement;
- * prepares the financial statements on a going concern basis unless it is inappropriate to presume that the charity will continue its activities.

The Circuit Meeting is responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the Charity and enable the Trustee to ensure that the financial statements comply with the Charities Act 2011 and with the Standing Orders of the Methodist Church. The Circuit Meeting is also responsible for safeguarding the assets of the Charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Investment Powers

Under the Standing Orders of the Methodist Church, the Circuit Meeting may invest surplus funds prudently, in any manner authorised by law (currently the Trustee Act 2000). However, all Model Trust Monies (Proceeds of Sale, Development Funds and Model Trust Bequests) must be invested through the Trustees for Methodist Church Purposes (TMCP). The Circuit Meeting is encouraged to consider investing via the Central Finance Board of the Methodist Church (CFB).

Circuit Mission and Policy

A Circuit Mission and Policy Statement was approved by the Circuit Meeting. This sets out the Purposes of the Circuit, and its core values, enumerated under the headings listed in the "Our Calling" document of the Methodist Connexion. The action priorities of the Circuit are:

- * Evangelism: to encourage local churches to make disciples
- * Learning and Caring: to deepen discipleship
- * Service: to encourage churches to have an outward looking focus in order to take their place in the Community.
- * Worship: to encourage passionate worship, applied Biblical preaching and regular sharing of Holy Communion

Safeguarding

The Circuit Meeting approved a Safeguarding Children and Vulnerable Adults Policy at its meeting on 19th March 2025. All relevant persons within the Circuit have undertaken the necessary training stipulated by the Connexion. This Circuit commits itself to ensuring the implementation of the Connexional Safeguarding Policy, government legislation, guidance and safe practice in the Circuit and in the churches. To this end, Safeguarding Foundation Training has been completed by all relevant persons across the Circuit. Advanced Training has also been completed by relevant persons. In addition, EDI was undertaken by in-house courses within and run by the Circuit.

REVIEW OF ACTIVITIES, EVENTS & TRANSACTIONS AND FINANCIAL REVIEW

The Review of last year (2023-24) suggested that the year would have a focus of 'planning for the future'. had been 'a time of change' with 'planning for the future'. This year's Review retains the same focus with an additional overview of how the process has been advanced.

To place some context on this, Circuit membership showed a marginal decline from 502 in 2023 to 486 in 2024 (figures from the Statistics for Mission data).

At the beginning of the Connexional year the Ministry Team consisted of Rev. John Henry, Rev. Tom Read and Pastor Sean Worsley. To this was added Elizabeth Worsley as Pastor, initially on a part time contract which from April was extended to a full time contract. This appointment of a fourth member eased the pastoral responsibilities of the Ministry Team, heavy though they remain. Towards the end of the year, Rev. Tom Read indicated that he would wish for a re-invitation to continue his mission in Doncaster. Due procedures followed and his re-invitation was wholeheartedly approved by the Circuit Meeting. Looking beyond the Circuit, the retirement of Rev. Gill Newton as District Chair was marked by Churches with gift donations.

There was a further reduction in the number of Local Preachers available to lead worship. The Local Preachers' Meeting recognised that one reason for the lack of people coming forward to serve as Local Preachers was the arduous nature of the training programme. As a consequence, the Circuit Meeting approved the submission of a memorial to Conference to make training 'more inclusive and diverse'. The memorial was approved by Conference on the basis of a further review of Local Preacher training. The shortage of Local Preachers in the Circuit inevitably had an impact on the preaching Plan. Churches noted the increased number of Own arrangements allocated to them. Whilst disappointing, it did allow Churches to consider alternative patterns of worship. These included joint services with neighbouring Churches, alternative timings of Sunday worship, the use of videoed sermons and services from the Ministry Team – all initiatives that are likely to continue into 2025-26.

The Circuit continued to be active in maintaining a close communication with the Churches. Circuit Prayer Breakfasts were held on a monthly basis in Churches throughout the Circuit. A Circuit Advent service was held at Sprotbrough. A Circuit Christmas Songs of Praise was again held, this time at Cantley. Two further initiatives were introduced. A 'Mission Matters' forum of Circuit and Church members was set up to discuss and draw together all aspects of mission – world mission, mission in Britain and local mission. Three meetings were held in 2024-25, and these will continue to be held into 2025-26. Towards the end of the year, a 'Direction of Travel' was brought to the Circuit Meeting with the aim of examining and reviewing how the Circuit and Churches could work together in the future. The approval of the Circuit Meeting for this approach was a major step forward. The more detailed work will begin in 2025-26. The Anna Chaplaincy initiative, with its focal point on how the Circuit and Churches could support the elderly and vulnerable members of our congregations and in the wider community, was approved by the Circuit Meeting. Also approved was the appointment of a Circuit Anna

Chaplain. Links with local schools, especially in the primary sector, continued in Open The Book and Backpack blessings. The exciting possibility also opened up of a NPNP initiative in establishing a church in a local school premises.

TKCC continued to worship under licence from the Circuit. At the same time, the eventual sale of the premises was under consideration. The sale was agreed by the Circuit Meeting in March, and due processes began though without a final conclusion by the end of the year. The same was true of the sale of the Junction building where approval to sell had been given in the previous year.

Sadly, the year witnessed the deaths of Rev. Keith Lackenby who, as a Supernumerary, will long be remembered for his distinctive style of leading worship; Miriam Burrell, a Local Preacher since 2020; and Glenis Sinnott who served as a Circuit Steward for a number of years. We also paid tribute to a number of members who have given devoted and considerable service to their respective Churches.

Turning to a financial summary: in the General Fund, the Circuit recorded an excess of expenditure over income for the year of £146,470 (2024 surplus of £26,000; note: the balance in 2023-24 was inflated by monies accrued from the sale of the Town Moor Avenue manse. No properties have been sold in 2024-25.)

The principal sources of income were assessment contributions from our Churches, amounting to £225,544 (2024: £224,552), and rentals from the letting of Manses £32,938(2024: £25,012).

The major items of Circuit expenditure included ministerial costs £86,047 (2024: £125,347), contributions made to Connexion and District £119,915 (2024: £100,004), Pastors £77,772 (2024: £41,184), Manse costs £51,169 (2024: £32,775), and depreciation (non cash) £19,392 (2024: £19,392).

As at 31 August 2024 there were sixteen Churches in the Circuit. Church properties are inspected on a five years' cycle by a qualified Architect.

There were five manses owned by the Circuit. One property was occupied by a Presbyterian; one was occupied by the Pastors; three were rented out to third parties. Manse properties are inspected by a qualified Architect every five years. We are indebted to the Manse Steward for their attention to these properties.

In summary, the Review has illustrated the changes taking place within the Circuit. Difficult roads ahead have been recognised but, equally, positive steps have been taken in forwarding the Circuit's aim of continuing to support its Churches and its mission in Doncaster.

Signed

Rev. John Henry

Superintendent Minister

Dated

ADDENDA to the REPORT

Reserves Policy

The Reserves Policy relates to the general (unrestricted) funds that are available to be used for any or all of the purposes of the Circuit. Other funds are also included for the sake of clarity and openness and to show that the Circuit has a policy for the management of all its money, not simply those that are defined as reserves.

Aims

Our aims are twofold-

- * to secure and sustain the Circuit's viability and future;
- * to give reassurance to the general public that the Circuit, which is a charity, intends to use all of the money coming into its care for the purposes of the charity.

Process

The financial policy of the Circuit is centred on the role of the Circuit Budget in implementing policy through:

- * the calculation of the Assessment
- * the stewardship of the Circuit Model Trust Fund.

The Assessment, which is reviewed annually, provides essentially for-

- * the ministerial oversight of the Churches in the Circuit
- * the support of presbyters and lay workers
- * the maintenance of Circuit manses
- * the District Assessment, by means of which the Circuit helps to support the work of the Sheffield Methodist District and the Methodist Connexion.

In addition, the Circuit supports various aspects of lay work at its member Churches either by grants from its Circuit Model Trust Fund or by procuring grants from other sources.

Reserves

The fund balances at 31 August 2025 were:

General Fund (unrestricted reserves) balance £69,093 (2024: £19,724)

These funds are held partly in a clearing bank current account and partly with the Central Finance Board of the Methodist Church.

The aim of the Circuit is to maintain this fund at approximately three months unrestricted expenditure, currently approximately £120,000.

Manses Maintenance Fund (designated fund) balance £41,972 (2024: £ 45,282)

The purpose of this fund is to maintain Manses in a good state of repair. The policy is to transfer into the account each year an agreed amount in line with the recommendations from the Methodist Property Office. The balance at any one time represents the as yet unexpended portion of any transfers.

Circuit Model Trust Fund (designated fund) balance £431,652 (2024: £613,864)

This represents capital money from the proceeds of sale of Methodist property, principally churches and manses. The expenditure must be in accordance with the objectives set out in the document "Our Calling", and within the rules set out on the Constitutional Practice and Discipline of the Methodist Church.

Methodist Women in Britain Fund (designated fund) balance £140 (2024: £140)

This represents the net unexpended income arising from the activities arranged by the committee concerned. The funds are intended to be used towards similar such activities arranged in the future.

Children, Young People, Missing Generation (designated fund) balance £5,163 (2024: £5,283)

This fund contains monies set aside for the work of this group. The balance at any one time represents the as yet unexpended portion of such grants.

Bequest Fund (designated fund) balance £80,777 (2024: £71,582)

This fund is held with the TMCP, being funds transferred after Carr House Wesley Church ceased to meet.

Fund for Fixed Assets (designated fund) balance £664,109 (2024: £683,501)

This fund contains no cash element. It comprises the value of the Manses of the Circuit.

Risk Assessment and Management

The Circuit Meeting has assessed the major risks to which the Charity is exposed, in particular, those related to the operation, investment and finances of the Circuit. By monitoring the level of reserves, ensuring control over financial systems and by examining the operational risk faced by the Charity, the Circuit believes that effective systems have been established to mitigate those risks.

Insurance, including public liability, is effected through Methodist Insurance Ltd. Circuit Office holders have attended courses on Risk Assessment conducted by Methodist Insurance Ltd and by Sheffield Methodist District, in the interests of training them in the assessment of risk pertaining to the Circuit, both directly in respect of its own activities and properties (Manses) which it owns, but also indirectly in respect of its member Churches. Although the latter are separate Charities in their own right, the Circuit, through its Circuit Meeting and its various committees, seeks to ensure that its member Churches follow good practice in their activities, particularly with reference to their financial systems and the condition of their properties.

DONCASTER METHODIST CIRCUIT

FINANCIAL STATEMENT 2024-2025

The Circuit Meeting of Managing Trustees held on 19th March 2026
approved the Financial Statement

Signed: 

Rev. John Henry

(Superintendent Minister)

INDEPENDENT EXAMINER'S REPORT TO THE CIRCUIT MEETING OF DONCASTER METHODIST CIRCUIT

I report on the accounts of the Charity for the Year Ended 31st August 2025 which are set out on pages 13 to 19.

This report is made solely to the Charity's trustees, as a body, in accordance with the regulations made under the Charities Act 2011. My work has been undertaken so that I might state to the Charity's trustees those matters I am required to state to them in an Independent Examiner's report and for no other purpose. To the fullest extent permitted by law, I do not accept or assume responsibility to anyone other than the Charity and the Charity's trustees as a body for this report.

Respective responsibilities of Trustees and Examiner

As the Charity's Trustees, you are responsible for the preparation of the accounts; you consider that the audit requirement of Section 144(2) of the Charities Act 2011 (the 2011 Act) does not apply and that an independent examination is needed.

It is my responsibility to:-

- examine the accounts under section 145 of the 2011 Act ;
- to follow the procedures laid down in the General Directions given by the Charity Commissioners (under section 145(5)(b) of the 2011 Act; and
- to state whether particular matters have come to my attention.

Basis of Independent Examiner's Report

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the Charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as Trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a "true and fair" view and the report is limited to those matters set out in the statement below.

**INDEPENDENT EXAMINER'S REPORT
TO THE CIRCUIT MEETING OF DONCASTER METHODIST CIRCUIT (continued)**

Independent Examiner's Statement

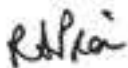
In connection with my examination, no matter has come to my attention:-

(a) Which gives me reasonable cause to believe that in any material respect the requirements:

- to keep proper accounting records in accordance with section 130 of the 2011 Act); and
- to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act

have not been met; or

(b) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



R.A. Prior, FCCA, FCIE, DChA

**Chartered Certified Accountant
Fellow of the Association of Charity Independent Examiners**

W. H. Prior,

Chartered Certified Accountants

11 Railway Court,

Doncaster. DN4 5FB

Dated:- 29th MAY 2026

DONCASTER METHODIST CIRCUIT

Statement of Financial Activities: Year Ended 31st August 2025

INCOME	Note	Unrestricted	Restricted	2,025 Total	2024 Total
<i>Donations & Legacies</i>					
Grants				£11,941.00	£0.00
Donations & Gift Aid Tax Recovered				£1,140.00	£294.00
Transfer from Churches				£5,688.00	£0.00
Sale of Properties					£143,122.00
Charitable Activities					
Church Assessments		£225,544.00		£225,544.00	£224,552.00
Investment Income	2				
Investment Income Interest				£30,679.00	£31,781.00
Manse Rent				£32,938.00	£25,012.00
TKCC Lease				£24,000.00	£24,000.00
TOTAL INCOME				£331,930.00	£448,761.00
EXPENDITURE					
Expenditure on raising funds					
Investment Management Costs				£2,367.00	£1,503.00
Expenditure on Charitable Activities					
Ministerial Costs	3			£86,047.00	£125,347.00
Supernumeraries & Local Preachers				£1,148.00	£913.00
Circuit Administration				£58,124.00	£44,586.00
Pastors				£77,772.00	£41,184.00
Manse Costs	4			£51,169.00	£32,775.00
Connexional Costs	5			£119,915.00	£100,004.00
Children, Young People, Missing Gen				£120.00	£0.00
Godly Play				£23,744.00	£22,921.00
Donations & Grant	6			£12,805.00	£20,000.00
28 Hexthorpe				£11,593.00	
Other Costs Property and Quins	7			£13,604.00	£13,529.00
Independent Examiners Fee	8			£600.00	£600.00
Depreciation				£19,392.00	£19,392.00
TOTAL EXPENDITURE				£478,400.00	£422,754.00
NET				-£146,470.00	£26,007.00
Funds b/f 1st Sept				1,445,376	£1,419,369
Funds c/f 31st August	11			1,298,906	£1,445,376

DONCASTER METHODIST CIRCUIT

Balance Sheet as at 31st August 2025

	Note	2025	2024
Tangible Fixed Assets (Manse)	9	£664,109.00	£683,501.00
Fixed Asset Investments (at Market Value)	10	£519,060.00	£728,522.00
Current Assets			
Cash at Bank: HSBC		£36,189.00	£18,658.00
MWIB: Cash at Bank		£140.00	£140.00
Central Finance Board Deposit a/c		£122,042.00	£45,215.00
Debtors: Sundry		£3,869.00	£11,973.00
Prepayments- Iclu Stipends Quarterly in Adv		£6,872.00	£6,862.00
		£169,112.00	£82,848.00
Total Assets		£1,352,281.00	£1,494,871.00
Current Liabilities			
Income Received in Advance		£52,775.00	£48,895.00
Creditors and Accruals		£600.00	£600.00
Total Liabilities		£53,375.00	£49,495.00
NET ASSETS		£1,298,906.00	£1,445,376.00
Restricted Funds	11	nil	nil
Unrestricted Funds	11		
General Fund		£69,093.00	£19,724.00
Circuit Model Trust Fund		£431,652.00	£613,864.00
Bequest Fund		£80,777.00	£71,582.00
Manse Maintenance Fund		£41,972.00	£45,282.00
NPNP		£6,000.00	£6,000.00
MWIB		£140.00	£140.00
CYPMG		£5,163.00	£5,283.00
Fund for Fixed Assets		£664,109.00	£683,501.00
Total Funds		£1,298,906.00	£1,445,376.00

Notes to the Financial Year 31st August 2025		2025	2024
2	Investement Income		
	CFB Interest	£4,802.00	£2,620.00
	TMCP Interest - CMTF Account	£22,111.00	£25,050.00
	TMCP Interest - Bequest Account	£3,766.00	£4,111.00
		£30,679.00	£31,781.00
3	Ministerial Costs		
	Stipends	£65,555.00	£90,606.00
	Pension Fund	£6,204.00	£15,624.00
	National Insurance	£7,134.00	£8,737.00
	Apprentice Levy	£328.00	£453.00
	Travel Allowance	£6,760.00	£9,293.00
	Telephone, Postage, Stationary	£66.00	£634.00
		£86,047.00	£125,347.00
4	Manse Costs		
	Repairs, Furnishings & Decorating	£32,310.00	£9,808.00
	Council Tax, Water Rates & Insurance	£11,659.00	£15,967.00
	Manse Rent Paid	£7,200.00	£7,000.00
		£51,169.00	£32,775.00
5	Connexional Costs		
	District Assessment	£80,006.00	£74,888.00
	District Levy (Circuit Model Trust Fund)	£39,909.00	£25,116.00
		£119,915.00	£100,004.00
6	Grants & Donations		
	SMC Family Worker	£4,000.00	£4,000.00
	Baby Basics	£8,000.00	£8,000.00
	Tickhill		£8,000.00
	Other	£805.00	
		£12,805.00	£20,000.00
7	Other Costs		
	Quinquennial Inspections & Removals	£2,460.00	£2,020.00
	Other Properties	£2.00	£275.00
	Other Payments, Donations and Grants	£0.00	£0.00
	TKCC	£11,142.00	£10,434.00
		£13,604.00	£13,529.00
8	Independent Examination Cost	£600.00	£600.00

Notes to the Financial Year 31st August 2025

9	Tangible Fixed Assets		2025
	Cost of Value on Acquisition as on 1st Sept 2024	£969,569.00	
	Less Disposal in Year	£0.00	
			£969,569.00
	Depreciation as at 1st Sept 2024	£286,068.00	
	Less Disposal in Year	£0.00	
		£286,068.00	
	Add Charge for Year	£19,392.00	
			£305,460.00
	Net Book Value as at 31st August 2025		£664,109.00
	Net Book Value as at 31st August 2024	£683,501.00	

10	Fixed Asset Investments		
	Cost/Fair Value as at 1st Sept 2024	£728,522.00	
	Additions	£32,814.00	
	Disposals at Cost	£242,276.00	
	Cost/Fair Value as at 1st Sept 2025		£519,060.00

11	Movements in Funds	Balances 31st Aug 2024	Resources Incoming	Resources Expended	Transfers gains/(losses)	Balances 31st Aug 2025
	General Fund	£19,724.00	£300,365.00	£384,302.00	£133,306.00	£69,093.00
	CMTF	£613,864.00	£22,111.00	£42,017.00	-£162,306.00	£431,652.00
	TMCP Circuit Bequest Fund	£71,582.00	£9,454.00	£259.00	£0.00	£80,777.00
	Manse Maintenance Fund	£45,282.00	£0.00	£32,310.00	£29,000.00	£41,972.00
	MWID	£140.00	£0.00	£0.00	£0.00	£140.00
	CYPMG	£5,283.00	£0.00	£120.00	£0.00	£5,163.00
	NPNP	£6,000.00	£0.00	£0.00	£0.00	£6,000.00
	Fund for Fixed Assets	£683,501.00	£0.00	£19,392.00	£0.00	£664,109.00
		£1,445,376.00	£331,930.00	£478,400.00	£0.00	£1,298,906.00

12	Analysis of Net Assets between Funds	Fixed Assets	Investments	Net Assets or Rent	Total
	General			£69,093.00	£69,093.00
	CMTF		£431,652.00		£431,652.00
	TMCP Circuit Bequest Fund		£80,777.00		£80,777.00
	Manse Maintenance Fund			£41,972.00	£41,972.00
	MWID			£140.00	£140.00
	CYPMG			£5,163.00	£5,163.00
	NPNP			£6,000.00	£6,000.00
	Fund for Fixed Assets	£664,109.00			£664,109.00
					£0.00
	Total	£664,109.00	£512,429.00	£122,368.00	£1,298,906.00

	Notes to the Financial Year 31st August 2023	2025	2024
13	Staff Costs		
	Payroll Bureau	£145,006.00	£91,154.00
	Apprentice Levy	£629.00	£422.00
		£145,635.00	£91,576.00
	There were an average of 5 employees during the year. No Employee earned in excess of £60,000 per annum.		

14	Loans No Loans have been made
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15	Trustees No expenses have been paid to any individuals in respect of their office of trustee. (that is as part of the Circuit Meeting.
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16	Commitments There were no commitments as at 31st August 2025. None in 2024
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