THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF CHRIST CHURCH AND ST PAULS ANERLEY

England & Wales · Charity number 1134219

Details

Other names	ANERLEY TEAM MINISTRY CHRIST CHURCH ANERLEY ST PAULS ANERLEY
Status	Registered
Legal form	Previously excepted
Registered	2010-02-09
Register	View on the Charity Commission register

Contact

Address	Christ Church 197 Anerley Road London SE20 8ER
Phone	02087787014
Email	admin@anerleyteamministry.org.uk
Website	anerleyteamministry.org.uk

Activities

Objects: Promoting in the ecclesiastical parish the whole mission of the Church.

Activities: Anerley Team Ministry Vision is to see God's kingdom advance in the local area and in SE London by being an outward looking and servant hearted Christian community committed to prayer and worship, discipleship and evangelism. We seek to serve the community through childrens' and young peoples' activities, care for the elderly and practical assistance for the disadvantaged.

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Classification

- **How:** Makes Grants To Individuals, Makes Grants To Organisations, Provides Buildings/facilities/open Space, Provides Services
- **What:** Religious Activities
- **Who:** The General Public/mankind

Geography

- **Area of benefit:** UNDEFINED. IN PRACTICE, LOCAL.
- Bromley
- Lewisham

Finances

Period end	Income	Expenditure	Assets	Employees
2025-12-31	£330,365	£350,413	-	-
2024-12-31	£361,484	£395,591	-	-
2023-12-31	£339,928	£317,133	-	-
2022-12-31	£397,426	£363,573	-	-
2021-12-31	£335,778	£255,805	-	-
2020-12-31	£367,856	£399,905	-	-

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Trustees

Name	Role	Appointed
Rev James Richard Jones	Chair	2023-06-26
Adejoke Ogundiran		2021-05-12
Alan White		2024-05-22
Bamidele Olugbenga Osinowo		2025-05-22
David Wood		2025-05-22
Deborah Mary Roberts		2025-07-14
Ilona Blackham		2025-07-14
Janet Fasan		2024-05-22
Jeff Hawthorne		2019-04-24
Lydia Constance Habegger		2025-05-22
MICHAEL MASON		2013-05-13
Nigel Thomas		2021-05-12
Rev Mark Robert Sanger		2024-09-11
Rev Raymond Shergill		2025-08-05
Roger Stephen Dyson		2025-05-22
Stephen Bawa		2024-05-22

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THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF CHRIST CHURCH AND ST

England & Wales - Charity number 1134219

Accounts

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF CHRIST CHURCH AND ST PAULS ANERLEY

Report and Accounts

year ended 31 December 2025

The Parochial Church Council of the Ecclesiastical Parish of Christ Church and St Pauls Anerley

CHARITY INFORMATION

FOR THE YEAR ENDED 31 DECEMBER 2025

Members of the Parochial Church Council	Larissa Barnett	resigned 28.5.25
	Stephen Bawa	
	Ilona Blackham	appointed 14.7.25
	Roger Dyson	appointed 22.5.25
	Janet Fasan	
	Lydia Habegger	appointed 22.5.25
	Jeff Hawthorne	
	Melissa Hutchings	resigned 28.5.25
	Richard Jones	
	Helen Lenzi	resigned 1.12.25
	Michael Mason	
	Adejoke Ogundiran	
	Dele Osinowo	appointed 22.5.25
	Deborah Roberts	appointed 14.7.25
	Kevin Robson	resigned 28.5.25
	Mark Sanger	
	Ray Shergill	appointed 5.8.25
	Nigel Thomas	
	Alan White	
	David Wood	appointed 22.5.25
Charity Registration Number	1134219	
Principal Address	197 Anerley Road	
	London	
	SE20 8ER	
Independent Examiner	Nick Spear ACCA	
	Stewardship	
	1 Lamb's Passage	
	London	
	EC1Y 8AB	
Bankers	CAF Bank Limited	
	25 Kings Hill Avenue	
	Kings Hill	
	West Malling	
	Kent	
	ME19 4JQ	

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Objectives and Activities

Anerley Team Ministry Mission Statement:
To be disciples of Jesus and to make disciples of Jesus; serving the people of Anerley and South London in the power of the Holy Spirit.

Anerley Team Ministry Vision Statement:
To see God's kingdom advance in the local area and in South London by being an outward looking and servant hearted Christian community committed to whole-life discipleship.

Our focus for 2025 was to grow and flourish as a community of whole-life disciples with a surrendered heart for God and neighbour. Accordingly, the PCC sought to support the ministry of the church under the leadership of the Rector and staff team.

In accordance with Church of England rules, a new Electoral Roll was prepared for the 2025 APCM. The Electoral Roll comprises 219 members.

ln planning and enabling the ministry of the church, the PCC have applied the guidance on public benefit issued by the Charity Commission.

Regarding the PCC's obligations to safeguard children and vulnerable adults, the members of the PCC confirm that they have complied with their duties under section 5 of the Safeguarding and Clergy Discipline Measure 2016. The PCC also formally accepted the House of Bishops Safeguarding policy and, as recommended by the Diocese, adopted the Safeguarding Hub.

In common with many churches, the charity is heavily reliant on volunteers who assist in many aspects of church life. The value of their input cannot be quantified and the trustees are very grateful to all those who give of their services voluntarily.

Achievements and performance

Safeguarding

Together with the Parish Safeguarding officer (PSO), David Johnston, we continue to be intentional about ensuring that ATM is a 'safe place' for everyone and that we ensure a culture where everyone understands and shares in safeguarding.

The Rector meets regularly with the PSO. The PSO is supported by two DBS validators. Safeguarding Sunday was embraced by the church.

During the year, the PCC formally adopted the Safeguarding Hub. This is used as a foundation for monitoring our safeguarding. As part of this work began in preparing and agreeing role description for volunteers. This will be completed in 2026.

Worship

Teaching

In accordance with our ministry focus, the teaching programme began by considering the life of David in a series entitled, ' A Heart for God'. This continued through the season of Lent to Holy Week.

During the year, we observed Lent, Mothering Sunday, Pentecost, Harvest Thanksgiving, Trinity Sunday, Remembrance Sunday, Safeguarding Sunday and Advent.

Following a very popular pancake party on Shrove Tuesday, Lent began with a service of ashing and communion on Ash Wednesday attended by over seventy people. Encouraged with a bespoke booklet and a Quiet Day, members of the congregation were invited to journey through using the 'Living in Hope' devotional booklet produced by the national church for adults and families with children. During Holy Week, we journeyed with Jesus as recorded in Mark's gospel

A highlight of Holy Week was an immersive labyrinth, created by a small team led by Rev Mark Sanger. Christ Church was transformed to become Jerusalem in Holy Week. People were invited to journey from Palm Sunday through to Good Friday. This was a profound and new experience for everyone who attended. On Maundy Thursday, an agape meal was followed by a reflective serve that prepared for Good Friday. On Good Friday, the church gathered in the morning for a combined all-age service and then for a reflective 'One Hour at the Cross' service from 2,00-3.00pm. On Saturday, following an afternoon easter café in Christ Church, we led an open-air ecumenical service for the community in Betts Park.

After celebrating the joy of Jesus resurrection in a combined service on easter Sunday, we considered the difference that Jesus' resurrection brings through studying the Sermon on the Mount. During August, we enjoyed a fur session series entitled, 'Meals with Jesus'. This included a very popular outdoor Sunday service in Betts Park that was also a conclusion of our six-day Summertime holiday event held at St Paul's.

Building on this series and with an intentional nod to our consideration of the Sermon on the Mount, we continued with an eleven session teaching series entitled. 'Authentic Apprentices.' Each week, with practical application, we considered a characteristic of an apprentice of Jesus e.g. caring for creation; building community; encouraging; giving; hospitality; serving; suffering; witness.

Remembrance Sunday was observed and it was also a privilege to lead an Act of Remembrance for the community in Betts Park on 11 November.

As part of our commitment to safeguarding, we participated in Safeguarding Sunday.

For Advent, we participated in the national church campaign of 'Joy'. This was reflected in our teaching programme and outreach activities and services through December.

Services

As the Anglican church, we seek to welcome everyone to encounter Jesus and worship him in worship service. Accordingly, ATM offers a range of services throughout the year. 'Songs of Praise' services were held once a quarter.

Once a fortnight on a Sunday afternoon, a small team visit and conduct a 30-minute service in two residential homes. A highlight was baptising one of the residents who came to faith in Jesus during the year.

Funerals, baptism and dedications were conducted during the year

Discipleship

In obedience to Jesus' teaching and command, ATM is committed to nurturing and empowering whole-life discipleship.

During the year, after preparation, it was a joy to baptise five people by immersion and prepare 5 adults for Confirmation by Bishop Jonathan and 2 adults who renewed their baptismal vows

As part of our focus for the year, we ran 'The Bible Course 'in two streams. This engaged 90 participants and led into the launch of 4 mid-week Life Groups. This is in addition to the weekly Men's Group that is led by Bill Woodman and Dave Wood.

To help people to discuss, apply and live out faith every day, notes and questions that accompany the weekly Sunday teaching are prepared for Life Groups.

As Church, we continue to seek to welcome people into areas of service on ministry teams and support their ongoing journey of discipleship.

To nurture community, several events were held during the year e.g. barbecues in the Rectory; picnic in the park; quiz night; socials etc.

Children and Families

During the year, Jo Jones supported by Maureen Gough, Heather Hawthorne, Belinda Waisaw, Betty Etomi and a dedicated team of helpers led a creative and engaging ministry to children and families.

During the year, we intentionally sought to nurture and develop our volunteers; 'improve Sundays'; encourage a deeper sense of community amongst the families and more regular attendance.

Following a prayerful review, consultation with parents and preparation, creche was re-launched in Christ Church. Led by Betty Etomi, this ministry is flourishing.

We've been further encouraged by the growth in the numbers of children attending the other age groups on Sunday morning. There are 70 children on the roll - averaging 20-25 children every Sunday. However, growth has brought some challenges particularly the need for more volunteers.

Mid-week:

Toddler Tots: Ray Blackman with a small team of helpers lead a popular pre-school ministry. On average, 30 pre-schoolers and their parents/careers attend every Tuesday morning. Links to Messy Church, Sunday services. Summertime and Alpha are nurtured through this ministry.

Messy Church ran on six occasions during the year. We're grateful for the volumeter leadership of Jo Jones and a dedicated team of volumeters. This ministry continues to grow and attract increasing numbers of families who do not attend church.

During the summer, we held our 'Summertime' event at St Paul's to bless our local community. This ran for 6 days across 2 weeks. Through craft activities; face painting; hair braiding; outdoor sand pit; games, dance and engaging interactive the transforming love of Jesus was shared. Each day was themed around one of the fruits of the spirit. On average, 110 children and 40 adults attended every day. Summertime intentionally led into Church in the Park and picnic and then Messy Church a week later.

Finally,

During the year, we were delighted to be informed that, as part of the Diocesan 'Called to Grow' bid that was accepted by the national church, our request for a full-time Children's and Families Minister (funded by the national church) for 5 years was approved. Following delays attributable to factors in the national church, recruitment will begin in 2026.

Schools

There are two primary schools in the parish. One is attached to the Roman Catholic church and the other school, James Dixon, is not a faith school. Nevertheless, building on established links, we have enjoyed developing our relationship with the school.

Dring the year, we were invited to conduct assemblies, take lessons and welcomed pupils to visit the church and. Two highlights were conducting an interactive and creative Easter day for 90 pupils in church and welcoming the whole school for a Christmas service.

Youth

Until November, Roman led our ministry to young people. Supported by a small and committed team, young people met on two evenings a week and enjoyed occasional outings. A highlight of the year was attending the residential Christian camp at Leigh Abbey.

As part of the church ministry strategy, Youth Alpha ran in parallel with Adult Alpha. This was very popular and helped to nurture faith in young people.

After 21 years as Youth Minister, Roman resigned in November to become Pastor of Coppice Community Church, Petts Wood. It was a joy to welcome many people back to Anerley to share in the thanksgiving party and farewell service for Roman.

Until a successor is appointed, as part of his curacy formation, Rev Mark Sanger has assumed responsibility for the youth ministry. A new youth strategy has been agreed and begun implementation.

Supported by Rev. Ray Shergill (who transferred his curacy to ATM in September) and a team of committed volunteers, youth ministry has developed and deepened. It's been very encouraging to welcome new teenagers from our locality who are actively inviting their friends.

Pastoral Care

ATM encourages all members of the church to join a Life Group where they grow in faith and provide and receive support and encouragement.

The Cergy team and a small team provide pastoral support for the church. As part of this ministry, home and hospital visits and bereavement support were given throughout the year.

Led by Jo Jones and a small team, a meals ministry is offered.

Prayer is core to our church and ministry. During the year, by example, teaching and practice, we continued to encourage and develop personal and corporate prayer.

In Christ Church, a mid-day prayer meeting is offered throughout the week.

As a church, we actively participated in 'Thy Kingdom Come' (May 28- June 8). As part of this, prayer walks were conducted throughout the parish. Using an app, we succeeded in prayer walking every road in the parish.

Mission and Evangelism

ATM is committed to serving both our local and wider community practically, spiritually and financially. The PCC has a policy of giving away at least 14% of its' annual income, in accordance with our Christian belief. This is allocated to a various Christians organisation that are both UK based and international. In addition, we week to support individual members who wish to volunteer for specific projects that demonstrate their Christian faith by supporting fund raising events and making small financial contributions.

As part of our ministry strategy of 'pathways and nurturing whole-life disciples, we endeavour to be missional in every aspect.

During the year, we ran the Alpha course for adults and youth and both 'bore fruit.' A highlight arising from Alpha was launch of 'Sole to Soul' during the year. This is a running club that welcomes people of all abilities. A parishioner who came to faith on Alpha in 2024 and then agreed to help on Alpha during 2025 approached me with her idea that we then launched. 'Sole to Soul' is attracting people and becoming a missional community.

Encouraging and enabling mission through an interest group is also evidenced by our fortnightly Arts and Craft group.

As a church, we intentionally seek to 'go out' and connect with our local community in creative and appropriate ways. For example, the clergy and a small team 'blessed' 1,500 returning commuters at Crystal Palace train station with a Christmas 'goody bag' and invitation to a wide range of Christmas events and services. Every household in the parish received an attractive colour invitation our Christmas programme.

A highlight was the Nativity Trail in Betts Park. Featuring members of the church dressed as participants in the Nativity, with sheep, goats and a donkey, the nativity story was told with creativity and humour. 200 people attended and the majority then came to church for informal carol singing with hot chocolate, mulled wine, mince pies and a short gospel talk and invitation to a welcome afternoon and to try church.

Coffee Shop continues to meet weekly in Christ Church. This is relaxed a pop-in outreach activity that welcome everyone. People enjoy coming in for a chat, a cuppa, a listening ear and hearing a short reflection focused on Jesus. Numbers continued to increase during the year – averaging 40 people.

ATM Food Bank works in partnership with Transform Bromley Borough (TBB). Food collected from the TBB Hub is augmented by donations and purchases made by ATM. At Harvest, we appreciated donations from James Dixon Primary School.

Run by a dedicated volunteer team, the foodbank operates in Christ Church on Fridays. Pastoral care, signposting to other support agencies/services and prayer are offered as well as food and provisions.

Kings Boxing

Following the conclusion of the 5-year funding provided through the CofE Strategic Development Fund, ATM continued to finance and support this ministry that was led by Darrell McLeish. During the year, for personal reasons, Darrell reduced his working hours.

To nurture Christian faith, the two weekly boxing sessions (one in St Paul's church and one in the Old Town Hall owned and run by Crystal Palace Community Trust) were augmented by a mid-week discussion group with a bespoke 'Alpha type' talk.

Through prayer and discussion with Darrell, we sought to discern the Lord's will for Darrell and this ministry. This led to applying to the Cinnamon Network to launch a new Christian ministry (Christian Boxing Alliance), based on boxing, offering the model pioneered in Anerley to other churches. In November, we were delighted to learn that we were one of five applications that were selected.

Enrolled in the two-year Cinnamon Incubator programme, Darrell is now being supported to launch and run CBA in local churches. Anerley will continue as a church partner of CBA and 'model site' to other churches.

We're delighted that Kings Boxing has developed beyond Anerley to become, with the support of the Cinnamon network, a new stand-alone ministry that will operate as a CIO.

Freedom Forum/Walk in Freedom

Due to the reduction of Darrell's working hours, leadership of our ministry to ex-offenders transitioned to existing volunteer members of the team. As the year progressed, we sought to prayerfully discern what the Lord was revealing. This led to the unanimous realisation that the season for this ministry had naturally come to an end. Accordingly, this ministry ended in the summer.

Westminster Theological Centre (WTC)

As agreed with Westminster Theological Centre and our Hub Director, Melissa Hutchings, in January 2024, we ended our contractual agreement to serve as the South London Hub in June 2025. A thanksgiving party was held to thank God for 10 years of operation and celebrate enabling 70 students to study theology and earn degrees.

As a church, we are most grateful for Melissa's ministry running the hub and supporting students in so many ways.

Financial Review

There was an overall deficit for the year of £20,048 compared to a deficit in the previous year of £34,107. Plans are in place for the church to move towards a breakeven position in the next few years as existing church activities will be funded within the church and any additional activities will be enabled by new grant funding.

It is the policy of the Church that unrestricted funds, excluding the revaluation reserve and fixed assets, which have not been designated should be maintained at a level equivalent to between three and six month's expenditure. The Parochial Church Council considers that reserves at this level will ensure that, in the event of a significant drop in funding, they will be able to continue the Church's current activities while consideration is given to ways in which additional funds may be raised.

Three month's expenditure on unrestricted funds (not including designated funds) amounts to approximately £72,000. Reserves on unrestricted funds (not including designated funds, fixed assets or revaluation reserve) amounted to £123,133 (2024: £128,570).

Reference and administrative information are provided on the page following the cover sheet.

The Parochial Church Council has assessed the major risks to which the Church is exposed and are satisfied that systems are in place to mitigate exposure to the major risks.

Fabric

ATM is blessed to own the following buildings:

- Christ Church, Anerley, located on Maple Road.
- St Paul's, Anerley, located on Hamlet Road
- 10 & 11 Trinity Mews
- 50 Piquet Road

10 & 11 Trinity Mews and 50 Piquet Road are managed for the PCC by Penge Churches Housing Association (PCHA). At the request of the Rector, and with the support of the PCC, discussions have been initiated with PCHA to review the long-standing agreement and consider the future of the properties within the ministry of Christ Church & St Paul's, Anerley

In accordance with Church of England rules, every five years every church building is inspected by an Architect approved by the Diocese. This is called a Quinquennial.

Items highlighted by the Quinquennial for Christ Church, Anerley (2 April 2024) were addressed during the year.

A Quinquennial for St Paul's, Anerley was conducted 23rd July 2025. The following items were identified as recommendations and have been progressed:

- Locate asbestos register or commission survey
- Conduct electrical inspection
- Repair door frame to kitchen exit/boiler house
- Repair roof over boiler
- Relay paving/reform concrete to level out trip hazards on path
- Replace broken rooflight
- Reorganise accessible WC

During the year, electrical inspections were conducted in both churches and a new EICC certificate obtained. This allowed the installation of a fire alarm in St Paul's and improvements to the existing fire alarm in Christ Church.

In November, the giving station in St Paul's was relocated to a better location and made a permanent.

Structure, Governance and Management

The Parochial Church Council is a corporate body established by the Church of England. The Parochial Church Council operates under the Parochial Church Council (Powers) Measure 1956. The Parochial Church Council is a Registered Charity.

The Parish of Christ Church with St Paul Anerley is situated within the Diocese of Rochester and known as the Anerley Team Ministry (ATM). The Parochial Church Council members who served during the year were:

Rev. Richard Jones
Rev. Mark Sanger
Rev. Ray Shergill (appointed 5/8/25)
Jeff Hawthorne
Michael Mason
Nigel Thomas
Dele Osinowo (appointed 22/5/2025)
Stephen Bawa
Roger Dyson (appointed 22/5/2025)
Janet Fasan
Lydia Habegger (appointed 22/5/25)
Helen Lenzi (resigned 1/12/25)
Adejoke Ogundiran
Alan White
David Wood (appointed 22/5/25)
Deborah Roberts (appointed 22/5/25)
Ilona Blackham (appointed 14/7/25)
Kevin Robson (resigned 28/5/25)
Larissa Barnett (resigned 28/5/25)
Melissa Hutchings (resigned 28/5/25)

The method of appointment of Parochial Church Council members is set out in the Church Representation Rules. The Parochial Church Council consists of the Team Rector, Team Vicar, Churchwardens and others as elected by the congregation who are currently on the Electoral Roll.

All members are encouraged to register on the Electoral and stand for Parochial Church Council.

The Anerley Team Ministry Parochial Church Council has the responsibility of co-operating with the incumbent, Rev Richard Jones, Team Rector. The parish encompasses two Church Buildings, Christ Church Anerley and St Paul's Hamlet Road, a Rectory and Vicarage and three houses.

The Parochial Church Council is responsible for making decisions on all matters of general concern and importance to the Parish, including how the funds are used. Parochial Church Council averages eight meetings per year. Due to the wide range of responsibilities covered, several sub committees also exist, most notably Standing Committee. This committee comprises the Rector, Churchwarden, Treasurer and Parochial Church Council Secretary and two elected representatives from the PPC. Its' function is to take a more in-depth look at issues (e.g. maintenance and buildings, budgets etc) and report back to Parochial Church Council with recommendations.

Deanery Synod

Anerley Team Ministry has two elected Deanery Synod representatives. They provide an important link between the parish, local churches in our deanery, Diocese and national church. The Parochial Church Council agenda provides an opportunity for the representatives to report back to Parochial Church Council.

Statement of Responsibilities of the Members of the Parochial Church Council

The PCC is responsible for preparing the Annual Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Charity law requires the PCC to prepare financial statements for each financial year which give a true and fair view of the state of the affairs of the charity as at the balance sheet date and of its incoming resources and application of resources for the financial year. ln preparing these financial statements, the PCC are required to:

1. select suitable accounting policies and apply them consistently.
2. observe the methods and principles in the Charities SORP;
3. make judgements and estimates that are reasonable and prudent;
4. state whether the applicable accounting standards have been followed, subject to any

material departures disclosed and explained in the financial statements; and
5. prepare the financial statements on a going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The PCC is responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011 and the Charity (Accounts and Reports) Regulations 2008. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The Parochial Church Council Members' report was approved by the Board of Parochial Church Council.

Revd. Richard Jones
Trustee (Rector and Chair of PCC)

Dated:

INDEPENDENT EXAMINER'S REPORT

TO THE MEMBERS OF THE PAROCHIAL CHURCH COUNCIL OF

The Parochial Church Council of the Ecclesiastical Parish of Christ Church and St Pauls Anerley ('the Charity')

I report to the members of the PCC (who are also the charity's trustees) on my examination of the accounts of the Charity for the year ended 31 December 2025 on pages 14 to 27 following, which have been prepared on the basis of the accounting policies set out on pages 16 to 18.

Responsibilities and basis of report

As members of the PCC you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

Since the Charity's gross income exceeded £250,000 your examiner must be a member of a body listed in section 145 of the 2011 Act. I confirm that I am qualified to undertake the examination because I am a member of the Institute of Chartered Accountants in England and Wales, which is one of the listed bodies.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Charity as required by section 130 of the Act; or

2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Nick Spear ACCA 2025
Member of the Association of Chartered Certified Accountants

Stewardship
1 Lamb's Passage
London
EC1Y 8AB

The Parochial Church Council of the Ecclesiastical Parish of Christ Church and St Pauls Anerley

STATEMENT OF FINANCIAL ACTIVITIES

FOR THE YEAR ENDED 31 DECEMBER 2025

	Note	Unrestricted Funds £	Restricted Funds £	Total Funds 2025 £	Total Funds 2024 £
INCOME AND ENDOWMENTS FROM:					
Donations and legacies	3	193,703	56,459	250,162	272,322
Charitable activities	4	27,687	-	27,687	38,902
Investments	5	51,916	-	51,916	50,260
Other income	6	600	-	600	-
Total income and endowments		273,906	56,459	330,365	361,484
EXPENDITURE ON:					
Charitable activities	7	297,321	45,912	343,233	389,289
Raising funds	10	7,180	-	7,180	6,302
Total expenditure		304,501	45,912	350,413	395,591
Net income/(expenditure)		(30,595)	10,547	(20,048)	(34,107)
Transfers between funds	20	17,328	(17,328)	-	-
Net movement in funds		(13,267)	(6,781)	(20,048)	(34,107)
Reconciliation of funds:					
Total funds brought forward		1,372,984	18,998	1,391,982	1,426,089
Total funds carried forward	20	1,359,717	12,217	1,371,934	1,391,982

The statement of financial activities includes all gains and losses recognised in the year.

All income and expenditure derive from continuing operations.

The notes on page 16-26 form part of these accounts.

The Parochial Church Council of the Ecclesiastical Parish of Christ Church and St Pauls Anerley

BALANCE SHEET

AS AT 31 DECEMBER 2025

	Note	Unrestricted Funds £	Restricted Funds £	Total Funds 2025 £	Total Funds 2024 £
FIXED ASSETS					
Tangible assets	12	10,578	-	10,578	10,204
Investments	13	1,125,000		1,125,000	1,125,000
		1,135,578	-	1,135,578	1,135,204
CURRENT ASSETS					
Debtors	15	26,542	630	27,172	28,892
Cash at bank and in hand	16	218,241	11,587	229,828	243,819
		244,783	12,217	257,000	272,711
CREDITORS: Amounts falling due within one year	17, 18	(20,644)	-	(20,644)	(15,933)
Net current assets / (liabilities)		224,139	12,217	236,356	256,778
Total assets less current liabilities		1,359,717	12,217	1,371,934	1,391,982
TOTAL NET ASSETS		1,359,717	12,217	1,371,934	1,391,982
FUND BALANCES	20				
Unrestricted Funds					
General funds		133,711	-	133,711	138,193
Designated funds		101,006	-	101,006	109,791
Revaluation reserve		1,125,000	-	1,125,000	1,125,000
		1,359,717	-	1,359,717	1,372,984
Restricted Funds		-	12,217	12,217	18,998
		1,359,717	12,217	1,371,934	1,391,982

The financial statements were approved by the members of the PCC on 2026 and were signed on its behalf by:

Richard Jones

Charity number: 1134219

The notes on page 16-26 form part of these accounts.

The Parochial Church Council of the Ecclesiastical Parish of Christ Church and St Pauls Anerley

NOTES TO THE ACCOUNTS

FOR THE YEAR ENDED 31 DECEMBER 2025

1 Statutory Information

The Parochial Church Council of the Ecclesiastical Parish of Christ Church and St Pauls Anerley is a charity registered with Tthe Charity Commission in England & Wales and established by the Church of England. The charity's registered number and principal address can be found on the Charity Information page.

2 Accounting Policies

These financial statements are prepared on a going concern basis, under the historical cost convention [as modified by the revaluation of certain assets, which are measured at fair value through the Statement of Financial Activities]. The financial statements include all activities for which the PCC is legally responsible; the activities of informal gatherings of church members and groups that owe their main affiliation to another body and are excluded.

These financial statements have been prepared in accordance with The Church Accounting Regulations 2006, the 'Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)' ("the Charities SORP"), with the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland ("FRS 102") and with the Charities Act 2011. The charity meets the definition of a public benefit entity as set out in FRS 102.

The Charities (Accounts and Reports) Regulations 2008 (the '2008 Regulations') requires charities to prepare their accounts in accordance with 'Accounting and Reporting by Charities: Statement of Recommended Practice effective from 1 April 2005' but this accounting standard has since been withdrawn and has been replaced by the Charities SORP mentioned in the preceding paragraph. The charity has prepared these financial statements in accordance with the new Charities SORP; this departure from the 2008 Regulations is believed to be necessary for these financial statements to give a 'true and fair view'.

The principles adopted in the preparation of the financial statements are set out below.

a) Going concern

The PCC have assessed whether the use of the going concern basis is appropriate and have considered possible events or conditions that might cast significant doubt on the ability of the charity to continue as a going concern. The PCC have made this assessment for a period of at least one year from the date of approval of the financial statements. In particular the PCC have considered the charity's forecasts and projections and the possible implications should projected income and / or expenditure vary unexpectedly. The PCC have concluded that there is a reasonable expectation that the charity has adequate resources to continue to operate for the foreseeable future. The charity therefore continues to adopt the going concern basis in preparing its financial statements. In making this assessment the trustees have considered the impact of Covid-19 and have concluded that its impact on net income will not be material.

b) Income

Income is recognised when the Church is legally entitled to it after any performance conditions have been met, the amounts can be measured reliably and it is probable that income will be received.

All voluntary income and related tax recoverable is included as income when the Church becomes legally entitled to the benefit of use of the resources, their ultimate receipt is virtually certain and the monetary value can be measured with sufficient reliability. For collections and planned giving, this is when funds are received.

Legacies are recognised on receipt or otherwise if the Church has been notified of an impending distribution, the amount is known and the receipt is expected. If the amount is not known, the legacy is treated as a a contingent asset.

The value of any volunteer help received is not included in the accounts but is described in Parochial Church Council Members' report under activities, achievements and performance paragraphs, many of which are fulfilled with volunteer help.

Grants are included when any pre-condition preventing their use by the Church has been met.

Where income, relating to specific accounting periods, is received in advance, this is deferred on an accruals basis to the period to which it relates. Such deferrals are included in current liabilities.

Investment income is recognised as incoming resources when receivable.

c) Expenditure

Expenditure is accounted for on an accruals basis and allocated to the appropriate heading in the accounts. Grants and donations payable are taken into account at the earlier of when they are paid or become legally enforceable.

Other than the normal commitments under contracts of employment there are no contractual or constructive obligations to future expenditure at the balance sheet date. Where the trustees have authorised expenditure which is not yet legally enforceable or become constructive obligations amounts are set aside into funds designated for the purpose.

d) Fund accounting

Unrestricted funds are available for use at the discretion of the Parochial Church Council in furtherance of their charitable objectives unless the funds have been designated for other purposes.

Designated funds comprise funds which have been set aside at the discretion of the Parochial Church Council for specific purposes. The purposes and uses of the designated funds are set out in the notes to the accounts.

Restricted funds are subject to specific conditions by donors as to how they may be used. The purposes and uses of the restricted funds are set out in the notes to the financial statements.

e) Tangible fixed assets

Tangible fixed assets are initially measured at cost and subsequently measured at cost or valuation, net of depreciation and any impairment losses.

Assets costing less than £2,000 are written off in the period in which the expenditure is incurred. Depreciation is provided at rates calculated to write off the cost less estimated residual value of each asset over its expected useful life, as follows:

Fixtures, fittings & equipment	straight line basis over 4 years

The gain or loss arising on the disposal of an asset is determined as the difference between the sale proceeds and the carrying value of the asset and is recognised in net income / (expenditure) for the year.

Consecrated benefice property of any kind is excluded from the financial statements by section 10 (2) a) and c) of the Charities Act 2011.

f) Investment properties

Investment property, which is property held to earn rentals and/or for capital appreciation, is initially recognised at cost, which includes the purchase cost and any directly attributable expenditure. Subsequently it is measured at fair value at the reporting end date. The surplus or deficit on revaluation is recognised in profit or loss.

g) Impairment of fixed assets

At each reporting end date, the Church reviews the carrying amounts of its tangible assets to determine whether there is any indication that those assets have suffered an impairment loss. If any such indication exists, the recoverable amount of the asset is estimated in order to determine the extent of the impairment loss (if any).

h) Financial instruments

The Church only has financial assets and financial liabilities of a kind that qualify as basic financial instruments. Basic financial instruments are initially recognised at transaction value and subsequently measured at their settlement value with the exception of bank loans which are subsequently measured at amortised cost using the effective interest method.

i) Employee benefits

The cost of any unused holiday entitlement is recognised in the period in which the employee's services are received, if material.

Termination benefits are recognised immediately as an expense when the Church is demonstrably committed to terminate the employment of an employee or to provide termination benefits.

j) Retirement benefits

The Parish contributes to individual pension schemes for certain lay staff. Contributions are charged in the statement of financial affairs as they become payable in accordance with the rules of the scheme. The assets of these schemes are held separately from those of the charity in independently administered funds.

Note that the clergy and some other key roles within the Parish are employed by the Diocese rather than the Parish. In the previous years accounts it stated that the Church participates in the Church of England Funded Pensions Scheme, however although this is true in the sense that the wider 'Church' participates in this, it is not relevant for the Parish; as it is only the staff employed by the Diocese which are on this scheme.

k) Leases

Rentals payable under operating leases, including any lease incentives received, are charged as an expense on a straight line basis over the term of the relevant lease.

l) Stocks

Stocks of donated items held for distribution to beneficiaries are measured at fair value; stocks of goods donated for the charity's own use are valued at an estimate of their value to the charity.

m) Taxation

The charity has taken advantage of the various reliefs from taxation available to charities and no tax is payable on the charity's income.

n) Financial instruments

The charity's financial assets and financial liabilities all qualify as basic financial instruments, as defined by FRS102. Except for loans, creditors and debtors are measured at their expected settlement value (normally the amount of cash that the charity expects to pay or receive). The charity recognises liabilities for the principal of those loans that remains outstanding at the year end (i.e. the liabilities exclude any interest chargeable on the loans in future years).

o) Foreign currency translation

These financial statements are presented in sterling, which is the charity's functional currency.

i) Income and expenditure denominated in a foreign currency is translated into sterling at the exchange rate prevailing on the date of the transaction.

ii) Monetary assets and liabilities denominated in a foreign currency are re-translated at the exchange rate prevailing at the balance sheet date.

iii) Non-monetary assets are measured at historic cost at the rate of exchange prevailing on the date of the transaction and are not subsequently re-translated.

All differences arising from the application of the above policy are charged (or credited) to the Statement of Financial Activities.

p) Exemption from preparing a cashflow statement

The charity has taken advantage of an exemption conferred by the Charities SORP and has not prepared a cash flow statement.

q) Critical accounting estimates and areas of judgement

In the application of the Church's accounting policies, the Parochial Church Council are required to make judgements, estimates and assumptions about the carrying amount of assets and liabilities that are not readily apparent from other sources. The estimates and associated assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised where the revision affects only that period, or in the period of the revision and future periods where the revision affects both current and future periods.

3 Donations and legacies

	2025	2024
	£	£
Donations and related gift aid	215,704	233,204
Donations in kind (note 3a)	2,187	3,651
Income tax recoverable	32,271	35,467
	250,162	272,322

a) Donations in kind comprise the following:

	2025	2024
	£	£
Goods donated for:		
Distribution to beneficiaries	2,187	3,651

Donated goods for distributions represents food bank donations distributed to recipients during the year.

4 Income from charitable activities

	2025	2024
	£	£
Fees from weddings and other services	2,270	2,428
Rental income	11,640	21,466
Other church activities and events	13,777	15,008
	27,687	38,902

5 Investment income

	2025	2024
	£	£
Rental income	47,865	45,700
Interest receivable	4,051	4,560
	51,916	50,260

6 Other income

	2025	2024
	£	£
Gains on disposal of:		
tangible fixed assets	600	-

7 Charitable expenditure

	2025	2024
	£	£
Staff costs	55,580	51,541
Depreciation and impairment	9,485	7,543
Diocesan share	90,848	87,281
Church running expenses	51,469	63,206
Property maintenance and management fees	32,111	23,989
Ministry expenses	6,439	5,985
Evangelism and outreach	1,640	561
Youth and adult training	4,712	5,560
Social action	17,327	13,386
Rent	-	750
Donated goods (food bank)	2,187	3,651
Church events	1,816	1,194
	273,614	264,647
Grants payable (note 9)	21,887	81,562
Share of support costs	45,032	40,440
Share of governance costs	2,700	2,640
Total expenditure	343,233	389,289

Costs incurred on support & administration

	2025	2024
	£	£
Governance costs		
Independent examiner's fee	2,700	2,640
Support costs		
Support staff costs	29,923	25,285
Administrative costs	15,109	15,155
	47,732	43,080

The fee payable to the independent examiner for examining the accounts was £2,700 (2024: £2,640).

8 Parochial Church Council

In accordance with the provisions of the Parochial Church Councils (Powers) Measure 1956, three (2024: two) of the Parochial Church Council received remuneration during the year: Melissa Hutchings received £5,950 (2024: £12,187) plus pension contributions of £100 (2024: £178) for services leading the Westminster Theological Centre at the church; Ray Blackham received £11,073 (2024: £18,738) plus pension contributions of £239 (2024: £375) for administrative services; David Wood received £2,189 for caretaker services. Five (2024: four) of the Parochial Church Council and persons connected to them were reimbursed a total of £2,594 (2024: £3,109) for travelling, communications and other expenses in connection with duties as trustees.

9 Grants payable

	Institutions	Individuals	2025
	£	£	£
Grants for UK and overseas mission	34	14,728	14,762
Grants to assist those in poverty or in crisis	1,065	6,060	7,125
	1,099	20,788	21,887

The comparatives for the previous year are as follows:

	Institutions	Individuals	2024
	£	£	£
Grants for UK and overseas mission	27,728	40,550	68,278
Grants to assist those in poverty or in crisis	52	13,232	13,284
	27,780	53,782	81,561

The charity's principal grants to institutions comprised:

	2025	2024
	£	£
Starfish Asia	-	1,500
Rochester Diocese	-	20,228
Spinnaker Trust	34	1,500
Release International	-	1,500
New Wine Trust	-	1,500
Grants to institutions for less than £1,000 each	1,065	1,552
	1,099	27,780

The cost of food bank items purchased for the Church's own food bank have been included in grants to individuals. In addition, some items are donated by members of the Church and as the amount is small has not been included above or as income from donated goods.

10 Cost of raising funds

	2025	2024
	£	£
Investment management	7,180	6,302

11 Analysis of staff costs, the cost of key management personnel and trustee remuneration and expenses

	2025	2024
	£	£
Gross wages and salaries	82,616	75,425
Social security	1,274	-
Pension costs	1,613	1,401
	85,503	76,826

The average monthly number of employees during the year was 4 (2024: 4). Most of the charity's activities are carried out by volunteers.

No staff received salaries at a rate of more than £60,000 per annum.

Richard Jones, Mark Sanger and Ray Shergill are clergy members of the PCC. They each receive a stipend from the Diocese and so are not employees; some of the Parish Share paid to the Diocese is used to help meet the cost of these stipends. Richard Jones is provided with accommodation (which is customary for clergy) and the cost of this accommodation to the PCC is disclosed in note 7 'Charitable Expenditure' as part of 'property maintenance' costs.

12 Tangible fixed assets

	Fixtures, fittings and equipment	Total 2025
	£	£
Cost		
At 1 January 2025	71,282	71,282
Additions	11,960	11,960
Disposals	(13,848)	(13,848)
At 31 December 2025	69,394	69,394
Accumulated depreciation		
At 1 January 2025	61,078	61,078
Charge for the year	9,485	9,485
Eliminated on disposal	(13,848)	(13,848)
Loss on disposal	2,100	2,100
At 31 December 2025	58,816	58,816
Net book value		
At 31 December 2025	10,578	10,578
At 31 December 2024	10,204	10,204

13 Investment Property

	2025	2024
	£	£
Fair value brought forward	1,125,000	1,125,000
Revaluation of investment properties	-	-
Cost or fair value carried forward	1,125,000	1,125,000

Investment property comprises three rental properties in the Anerley / Penge area of South East London. The fair value of the investment property is based on a valuation by the Gardner Partnership, Chartered Surveyors & Chartered Architects dated 6 February 2020.

14 Financial instruments

The Church has no financial instruments measured at amortised cost. All financial instruments are included in current assets and current liabilities and are measured at cash or other consideration expected to be paid or received and are not discounted.

15 Debtors

	2025	2024
	£	£
Falling due within one year:		
Tax recoverable	10,844	3,838
Other debtors	502	1,771
Prepayments and accrued income	15,826	23,283
	27,172	28,892

16 Cash at Bank and in Hand

	2025	2024
	£	£
Cash at bank	229,828	243,819

17 Creditors: liabilities falling due within one year

	2025	2024
	£	£
Taxation and social security	561	1,667
Other creditors	14,451	11,142
Deferred income (see note 18)	885	-
Accruals	4,747	3,124
	20,644	15,933

18 Deferred income

Deferred income comprises the following:

	2025
	£
Balance at the beginning of the reporting period	-
Amount released to income	-
Amount deferred in year	885
Balance at the end of the reporting period	885
The income deferred at the period end will be released to income over the following periods:	
Within one year	885

Deferred income relates to monies received in advance of hall hire for 2026 rentals.

19 Pension commitments

During the year employer's pension contributions totalling £1,589 (2024: £1,401) were payable to defined contribution personal pension schemes. £157 pension contributions were owing at the balance sheet date (2024: £nil).

20 Funds

During the year the movements in the charity's funds were as follows:

	Opening balance 2025 £	Incoming resources 2025 £	Outgoing resources 2025 £	Transfers in the year 2025 £	Gains and losses 2025 £	Closing balance 2025 £
Designated Funds						
Buildings Fund	7,072	-	-	-	-	7,072
Missions Fund	13,350	-	-	-	-	13,350
Legacy and Major Gifts Fund	68,931	-	(800)	-	-	68,131
Rochester Buildings and Repairs Fund	20,438	555	-	(8,540) a	-	12,453
Westminster Theological Centre Fund	-	3,887	(15,139)	11,252 b	-	-
	109,791	4,442	(15,939)	2,712	-	101,006
General Unrestricted Funds	1,263,193	269,464	(288,562)	14,616 a,b,c		1,258,711
Total Unrestricted Funds	1,372,984	273,906	(304,501)	17,328	-	1,359,717
Restricted Funds						
Foodbank	-	2,187	(2,187)	-	-	-
Charitable Collections	12,415	25,470	(27,680)	(3,355) d	-	6,850
Youth work grant	6,226	-	(858)	-	-	5,368
Power of One (Kings Boxing)	163	-	(163)	-	-	-
Rochester Minor Repairs and Improvement	-	12,700	(12,700)	-	-	-
Rochester SDF Called to Grow	195	20,476	(6,698)	(13,973) c	-	-
	18,998	60,833	(50,286)	(17,328)	-	12,217
Aggregate of funds	1,391,982	334,739	(354,787)	-	-	1,371,934

The transfers referred to above were made for the following reasons:

a) Transfer to designated Rochester Buildings and Repairs fund from general unrestricted fund of £1,460 to set aside annual agreed amount to defray the cost of potential future fabric repairs. Also, a £10,000 withdrawal from the fund was made during the year to cover the costs of extensive maintenance works.

b) Transfer to Westminster Theological Centre fund from general unrestricted fund of £11,252 to cover all WTC training costs.

c) Transfer to general unrestricted fund from Rochester SDF Called to Grow fund following the close of the project and funding in June 25.

d) Transfer to general unrestricted fund from restricted Keyboard fund following the purchase of a keyboard and authorised transfer of remainder of the leftover fund for general unrestricted purposes.

Analysis of net assets by fund

The assets and liabilities of the various funds were as follows:

	Unrestricted			
	General funds	Designated funds £	Restricted funds £	2025 £
Tangible fixed assets	10,578	-	-	10,578
Debtors	26,542	-	630	27,172
Investment Properties	1,125,000	-	-	1,125,000
Cash at bank and in hand	117,235	101,006	11,587	229,828
Creditors falling due within one year	(20,644)	-	-	(20,644)
	1,258,711	101,006	12,217	1,371,934

20 Funds continued

In the previous year the movements in the charity's funds were as follows:

	Opening balance 2024	Incoming resources 2024	Outgoing resources 2024	Transfers in the year 2024	Gains and losses 2024	Closing balance 2024
	£	£	£	£	£	£
Designated Funds						
Buildings Fund	13,350	-	(6,278)	-	-	7,072
Missions Fund	13,350	-	-	-	-	13,350
Legacy and Major Gifts Fund	68,931	-	-	-	-	68,931
Rochester Buildings and Repairs Fund	18,320	658	-	1,460	-	20,438
Westminster Theological Centre Fund	-	5,154	(13,671)	8,517	-	-
	113,951	5,812	(19,949)	9,977	-	109,791
General Unrestricted Funds	1,290,359	263,983	(280,664)	(10,485)	-	1,263,193
Total Unrestricted Funds	1,404,310	269,795	(300,613)	(508)	-	1,372,984
Restricted Funds						
Foodbank	-	3,651	(3,651)	-	-	-
Charitable Collections	14,606	69,390	(71,582)	-	-	12,415
Youth work grant	6,698	-	(472)	-	-	6,226
Power of One (Kings Boxing)	293	-	(131)	-	-	163
Rochester SDF Called to Grow	182	18,648	(19,143)	508	-	195
	21,779	91,689	(94,978)	508	-	18,998
Aggregate of funds	1,426,089	361,484	(395,591)	-	-	1,391,982

Analysis of net assets by fund

In the previous year, the assets and liabilities of the various funds were as follows:

	Unrestricted Funds			
	General funds	Designated funds	Restricted funds	2024
	£	£	£	£
Tangible fixed assets	9,623	-	581	10,204
Debtors	28,786	-	106	28,892
Investment properties	1,125,000	-	-	1,125,000
Cash at bank and in hand	115,717	109,791	18,311	243,819
Creditors falling due within one year	(15,933)	-	-	(15,933)
	1,263,193	109,791	18,998	1,391,982

Designated funds

Legacy and Major Gifts Fund: contains legacies and major gifts whose use by the church is unrestricted.
Rochester Buildings and Repair Fund: monies set aside to defray the cost of potential future fabric repairs.
Westminster Theological Centre Fund: monies set aside for the support of the Theological Centre.
Buildings Fund: monies set aside for future church buildings works.
Missions Fund: monies set aside for future mission works.

Restricted funds

Charitable Collections Fund: specific collections taken for particular purposes and individuals.
Youth Work Grant Fund: represents funds received by way of grants which are restricted for use in youth work.
Foodbank: represents donated goods received for specific use by the foodbank.
Power of One (Kings Boxing): Grants received to go towards the Kings Boxing youth project.
Rochester Minor Repairs and Improvement: Grant from Rochester Diocese for electrical works at both churches.
Rochester SDF Called to Grow: Funds granted to various outreach projects pre-approved by Rochester Diocese.

21 Related party transactions

During the year donations of £38,914 (2024: £48,352) were received from trustees and related parties.

Except as disclosed in note 8 'Parochial Church Council' and note 11 'Staff Costs', there have been no other transactions with related parties during the year.

The Parochial Church Council of the Ecclesiastical Parish of Christ Church and St Pauls Anerley

DETAILED STATEMENT OF FINANCIAL ACTIVITIES WITH COMPARATIVES

FOR THE YEAR ENDED 31 DECEMBER 2025

	Note	Unrestricted funds General 2025 £	Designated 2025 £	Restricted 2025 £	Total 2025 £	Unrestricted funds General 2024 £	Designated 2024 £	Restricted 2024 £	Total 2024 £
INCOME AND ENDOWMENTS FROM:									
Donations and legacies	3	193,703	-	56,459	250,162	180,633	-	91,689	272,322
Charitable activities	4	23,800	3,887	-	27,687	33,748	5,154	-	38,902
Investments	5	51,361	555	-	51,916	49,602	658	-	50,260
Other income	6	600	-	-	600	-	-	-	-
Total income and endowments		269,464	4,442	56,459	330,365	263,983	5,812	91,689	361,484
EXPENDITURE ON:									
Charitable activities:	7	281,382	15,939	45,912	343,233	274,362	19,949	94,978	389,289
Raising funds	10	7,180	-	-	7,180	6,302	-	-	6,302
Total Expenditure		288,562	15,939	45,912	350,413	280,664	19,949	94,978	395,591
Net income/(expenditure)		(19,098)	(11,497)	10,547	(20,048)	(16,681)	(14,137)	(3,289)	(34,107)
Transfers between funds	20	14,616	2,712	(17,328)	-	(10,485)	9,977	508	-
Net movement in funds		(4,482)	(8,785)	(6,781)	(20,048)	(27,166)	(4,160)	(2,781)	(34,107)
Reconciliation of funds:									
Total funds brought forward		1,263,193	109,791	18,998	1,391,982	1,290,359	113,951	21,779	1,426,089
Total funds carried forward	20	1,258,711	101,006	12,217	1,371,934	1,263,193	109,791	18,998	1,391,982

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF CHRIST CHURCH AND ST

England & Wales - Charity number 1134219

Accounts

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF CHRIST CHURCH AND ST PAULS ANERLEY

Report and Accounts

year ended 31 December 2024

The Parochial Church Council of the Ecclesiastical Parish of Christ Church and St Pauls Anerley

CHARITY INFORMATION

FOR THE YEAR ENDED 31 DECEMBER 2024

Members of the Parochial Church Council	Larissa Barnett	
	Stephen Bawa	appointed 22.5.24
	Ray Blackham	resigned 22.5.24
	Janet Fasan	appointed 22.5.24
	Jeff Hawthorne	
	Melissa Hutchings	
	Richard Jones	
	Helen Lenzi	appointed 22.5.24
	Michael Mason	
	Adejoke Ogundiran	
	Ilona Onyango	resigned 22.5.24
	Kevin Robson	
	Philippe Schirm	resigned 22.5.24
	Nigel Thomas	
	John Tolley	resigned 22.5.24
	Alan White	appointed 22.5.24
Charity Registration Number	1134219	
Principal Address	197 Anerley Road	
	London	
	SE20 8ER	
Independent Examiner	Archie McDowall BA, CA	
	Stewardship	
	1 Lamb's Passage	
	London	
	EC1Y 8AB	
Bankers	CAF Bank Limited	
	25 Kings Hill Avenue	
	Kings Hill	
	West Malling	
	Kent	
	ME19 4JQ	

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Annual Report 2024

The Parochial Church Council present their report and accounts for the year ended 31 December 2024.

The accounts have been prepared in accordance with the accounting policies set out in note 1 to the accounts and comply with the Parochial Church Council (Powers) Measure 1956, the Charities Act 2011 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015)"

Objectives and activities

The Anerley Team Ministry Mission Statement **–** To be disciples of Jesus and to make disciples of Jesus; serving the people of Anerley and South London in the power of the Holy Spirit

The Anerley Team Ministry Vision Statement **–** To see God's kingdom advance in the local area and in South London by being an outward looking and servant hearted Christian community committed to prayer and worship, discipleship and evangelism.

The Parochial Church Council has quantified the above statements by producing several focus areas. With these areas as our focus, Anerley Team Ministry (ATM) hopes to be able to demonstrate its commitment to providing community-based services and support that will be of benefit to the public, with the aim of demonstrating the love of Jesus through practical activities. The focus areas include those that relate directly to the *Church congregation*, for example the growth of prayer groups and small fellowship groups that meet in homes and areas that relate to the *wider community*, for example serving the poor and marginalised, continuing to reach out into the community and forging links with local Churches and Christian organisations. ln planning the activities, the PCC have applied the guidance on public benefit issued by the Charity Commission.

With regard to the PCC's obligations to safeguard children and vulnerable adults, the members of the PCC confirm that they have complied with their duties under section 5 of the Safeguarding and Clergy Discipline Measure 2016. The PCC has also agreed to accept the House of Bishops Safeguarding policy.

In common with many churches, the charity is heavily reliant on volunteers who assist in many aspects of church life. The value of their input cannot be quantified and the trustees are very grateful to all those who give of their services voluntarily.

Achievements and performance

Worship and Prayer

The Parochial Church Council is keen to provide different forms of worship that will appeal to different styles and ages. The range of services offered usually includes altogether services, communion services, youth-led services and simultaneous translation into Ukrainian in services offered in Christ Church.

Harvest Thanksgiving was celebrated in our places of worship and in a service in the local primary school, James Dixon. A service of Remembrance was held on Remembrance Sunday and a short act of remembrance was held in Betts Park on Saturday 11th November.

The pattern of outreach services and events in December included 'Messy Church'; 'Carols, Mulled Wine and Mince Pie' services; 'Dress-up' Altogether Nativity services. We were delighted to welcome and host a Christmas service for James Dixon Primary School.

The Welcome Teams operate in both Churches to provide a warm welcome to visitors and ensure they can access all they need e.g. Sunday school, hearing loop, large print Bibles, toilets etc. The teams are also trained in fire evacuation procedures.

The electoral roll was renewed in 2019 and it stood at 232 at the APCM on 22nd May 2024. Throughout the year the churches are available for baptisms, dedications, wedding and weddings and funerals.

Discipleship

Two weekly bible studies continue to meet in both churches. Three small groups; and several prayers triplets also met. During the year, Bill Woodman has led a weekly evening gathering for men. Alternating between meeting together in church and in a local pub, this is a valued ministry.

Children and Youth

During the year, Maureen Gough, Heather Hawthorne, Belinda Waisaw, Jo Jones supported by a small and dedicated team of helpers, have led a creative and engaging Sunday ministry to children. During the week, Ray Blackman with a small ream of helpers has led a popular 'Toddler Tot' ministry. On average 30 pre-schoolers and their parents/careers attend.

Supported by another small and dedicated team of helpers, Roman leads the ministry to young people. They meet together on two evenings every week. Personal mentoring is also offered. Highlights during the year include a camp in Leigh Abbey and days out.

Pastoral Care

Some members of the parish are unable to attend Church due to sickness or age, although they are able join the Livestream services. ATM encourages all members of the church to join a small group or prayer triplet where they can develop and share their faith with others and provide and receive support and encouragement. The Rector and a small group of people provide support to others at home or in hospital and offer friendship, prayer and communion. A small team also provides a regular Sunday afternoon service in two local residential homes for the elderly.

Mission and Evangelism

ATM is committed to serving both our local and wider communities practically, spiritually and financially. The Parochial Church Council has a policy of giving away at least 14% of its annual income, in accordance with our Christian belief. This is divided between a variety of missions that are both UK based and international. We also seek to support individual members who wish to volunteer for specific projects that demonstrate their Christian faith by supporting fund raising events and making small financial contributions.

We also seek opportunities to take the Church into the community. At Christmas we go out into the community. For example, every household in the parish received an attractive colour invitation to Christmas services/events; the Rector led two teams to 'bless' returning rail commuters at both train stations in the parish and invite them to Christmas. Events and services. We have held services in local parks a number of times during the year.

Coffee Shop – meets weekly in Christ Church. It is a pop-in outreach activity, welcoming both church members and people from the community. People enjoy coming in for a chat, a cuppa, a listening ear and hearing a short reflection focused on Jesus.

Freedom Forum – Darrell Mcleish works with people who are ex-offenders or are struggling with mental health related issues. As well as regular meetings for the group, there is also a practical side. From October, the ministry extended to visiting residents of Canterbury House to conducting a weekly gathering.

Westminster Theological Centre (WTC) – Melissa Hutchings continues as WTC Hub Leader. The church has invested in what we believe is the best theological training available, allowing students to remain in their jobs or at home without needing to travel to study. This is a gift to the wider church as we seek to equip members of our own congregation and those further afield to grow in their knowledge of God and their ability to serve Him.

Kings Boxing – we have been concerned about the levels of violence mainly amongst young people and the effects of knife crime on local families. We run the Kings Boxing programme to encourage young people to enjoy the benefits of learning self-control and introducing them to the Lord Jesus. We have been running 2 sessions a week.

Mission Development – in 2019 we received a grant to develop our ministry in the local community building on Freedom Forum and Kings Boxing. As a result, Julie Connolly has been employed as our mission development pastor and Darrell McLeish as our freedom Forum pastor. Julie's contract ended at the end of 2024, Darrell contract is due to end in mid 2025. Julie has arranged and organised our outreach which is largely focused on the Food Bank. Julie leads a weekly enquiry and discipleship group for people who connected through the Food Bank and street evangelism. The ministry of a small and dedicated team who gather to pray during the week and participate in evangelistic ministry is greatly appreciated.

Summertime Event - Anerley Team Ministry held a Summertime event in the Church car park at St Paul's Anerley with sand, refreshments, worship and a daily word of encouragement to all present. The attendance for this was around 100-200 people per day and we ran the event for 9 days. A wonderful opportunity for the Church to build relationships with the community and with sharing the Word of God.

ATM Food Store – This works in partnership with a Christian foodbank as part of Transform Bromley Borough; a group of eleven churches working together to provide food for families and people in need, in the name of Jesus. People collect the food from the church premises, although a few are not able and we deliver to them. We have held several teaching sessions on making positive lifestyle changes, we give away Christian literature and pray with most of our clients. Following the expiry of external support for the Food Store this is being adjusted going into 2025.

Evangelistic Team Ministry: Lahore, Pakistan – we continue to support Pastor Zeeshan as he develops his ministry in the Lahore.

Missionary support – Ukraine – we have had links to a rural church and community within Ukraine for many years. We have been providing financial assistance to them since the conflict started to help them minister to people in need.

Financial Review

There was an overall deficit for the year of £34,107 compared to a surplus in the previous year of £22,795. Trustees have agreed plans to continue successful activities that are currently without specific funding into 2025. This will mean that the church is planning a deficit for 2025. However, the Parochial Church Council are aware that this is a temporary measure and are considering ways to strengthen reserves going forward by encouraging the congregation to give and also by applying for further funding to ensure that existing projects can continue.

It is the policy of the Church that unrestricted funds, excluding the revaluation reserve and fixed assets, which have not been designated should be maintained at a level equivalent to between three- and six-month's expenditure. The Parochial Church Council considers that reserves at this level will ensure that, in the event of a significant drop in funding, they will be able to continue the Church's current activities while consideration is given to ways in which additional funds may be raised.
Three month's expenditure on unrestricted funds (not including designated funds) amounts to approximately £70,000. Reserves on unrestricted funds (not including designated funds, fixed assets or revaluation reserve) amounted to £128,570 which is again an increase on last year.

Reference and administrative information are provided on the page following the cover sheet.

The Parochial Church Council has assessed the major risks to which the Church is exposed, and are satisfied that systems are in place to mitigate exposure to the major risks.

Fabric

ATM is blessed to have the following buildings;

- Christ Church, Anerley, located on Maple Road.
- St Paul's, Anerley, located on Hamlet Road
- 10 & 11 Trinity Mews
- 50 Piquet Road

Every 5 years there is a building inspection for each church - this is called a Quinquennial. The following is a summary of outstanding actions from the most recent of these.

Christ Church Anerley on 2nd April 2024. The following items were identified as recommendations and have been progressed;

- General maintenance of gutters/lightwells etc
- Remedial works due to flooding damage
- Commission of Structural report to review cracks
- Electrical installation inspection
- Lightning conductor test
- Fire extinguisher test
- Fire risk assessment

Sf Paul's Anerley on 30th Jun 2020. The following items were identified as recommendations - they are being progressed;

- Resolve leak at rooflight over WC
- Replace broken glass or fit safety film in window above worship area
- Alter door accessible to WC compartment to ensure if a disabled person were to fall, the door then opens outwards rather than in.

Structure, governance and management

The Parochial Church Council is a corporate body established by the Church of England. The Parochial Church Council operates under the Parochial Church Council (Powers) Measure 1956. The Parochial Church Council is a Registered Charity.

The Parish of Christ Church with St Paul Anerley is situated within the Diocese of Rochester and known as the Anerley Ministry Team.

The Parochial Church Council members who served during the year were:
Richard Jones (Rector)
Melissa Hutchings (Secretary to 22/05/24 & Church Warden)
Ray Blackham (Church Warden to 22/05/24)
Michael Mason (PCC member to 22/05/24, then Church Warden)
Jeff Hawthorne (Secretary from Nov 24)
John Tolley
Larissa Barnett
Adejoke Ogundiran
Nigel Thomas
Kevin Robson (Treasurer)
Ilona Onyango (to 22/05/24)
Philippe Schirm (to 22/05/24)
Helen Lenzi (from 22/05/24)
Janet Fasan (from 22/05/24)
Alan White (from 22/05/24)
Steven Bawa (from 22/05/24)

The method of appointment of Parochial Church Council members is set out in the Church Representation Rules. The Parochial Church Council consists of the Team Rector, Team Vicar, Churchwardens and others as elected by the congregation who are currently on the Electoral Roll. All members are encouraged to register on the Electoral and stand for Parochial Church Council.

The Anerley Team Ministry Parochial Church Council has the responsibility of co-operating with the incumbent, Rev Richard Jones, Team Rector. The parish encompasses two Church Buildings, Christ Church Anerley and St Paul's Hamlet Road, a Rectory and Vicarage and three houses.

The Parochial Church Council is responsible for making decisions on all matters of general concern and importance to the Parish, including how the funds are used. Parochial Church Council averages eight meetings per year. Due to the wide range of responsibilities covered, several sub committees also exist, most notably Standing Committee. This committee comprises the Rector, Churchwarden, Treasurer and Parochial Church Council Secretary. Its function is to take a more in-depth look at financially related issues e.g. maintenance and buildings, budgets etc and report back to Parochial Church Council with recommendations.

Deanery Synod
The Anerley Team Ministry has no elected Deanery Synod representatives. This provides an important link between the parish and the wider Church. The Parochial Church Council agenda provides an opportunity for the representatives to report back to Parochial Church Council.

Statement of Responsibilities of the Members of the Parochial Church Council

The PCC is responsible for preparing the Annual Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Charity law requires the PCC to prepare financial statements for each financial year which give a true and fair view of the state of the affairs of the charity as at the balance sheet date and of its incoming resources and application of resources for the financial year. In preparing these financial statements, the PCC are required to:

1. select suitable accounting policies and apply them consistently;
2. observe the methods and principles in the Charities SORP;
3. make judgements and estimates that are reasonable and prudent;
4. state whether the applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
5. prepare the financial statements on a going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The PCC is responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011 and the Charity (Accounts and Reports) Regulations 2008. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The Parochial Church Council Members' report was approved by the Board of Parochial Church Council.

J R Jones
J R Jones (Apr 9, 2025 13:20 GMT+1)

Revd. Richard Jones
Trustee (Rector and Chair of PCC)

Dated: Apr 9, 2025

INDEPENDENT EXAMINER'S REPORT

TO THE MEMBERS OF THE PAROCHIAL CHURCH COUNCIL OF

The Parochial Church Council of the Ecclesiastical Parish of Christ Church and St Pauls Anerley ('the Charity')

I report to the members of the PCC (who are also the charity's trustees) on my examination of the accounts of the Charity for the year ended 31 December 2024 on pages 9 to 22 following, which have been prepared on the basis of the accounting policies set out on pages 11 and 12.

Responsibilities and basis of report

As members of the PCC you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

Since the Charity's gross income exceeded £250,000 your examiner must be a member of a body listed in section 145 of the 2011 Act. I confirm that I am qualified to undertake the examination because I am a member of the Institute of Chartered Accountants in England and Wales, which is one of the listed bodies.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Charity as required by section 130 of the Act; or

2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Archie McDowall
Archie McDowall (May 15, 2025 14:17 GMT+1)

May 15, 2025

Archie McDowall BA, CA
Member of the Institute of Chartered Accountants of Scotland

Stewardship
1 Lamb's Passage
London
EC1Y 8AB

The Parochial Church Council of the Ecclesiastical Parish of Christ Church and St Pauls Anerley

STATEMENT OF FINANCIAL ACTIVITIES

FOR THE YEAR ENDED 31 DECEMBER 2024

	Note	Unrestricted Funds £	Restricted Funds £	Total Funds 2024 £	Total Funds 2023 £
INCOME AND ENDOWMENTS FROM:					
Donations and legacies	3	180,633	91,689	272,322	255,926
Charitable activities	4	38,902	-	38,902	38,410
Investments	5	50,260	-	50,260	45,592
Total income and endowments		269,795	91,689	361,484	339,928
EXPENDITURE ON:					
Charitable activities	6	294,311	94,978	389,289	311,783
Raising funds	9	6,302	-	6,302	5,350
Total expenditure		300,613	94,978	395,591	317,133
Net income/(expenditure)		(30,818)	(3,289)	(34,107)	22,795
Transfers between funds	18	(508)	508	-	-
Net movement in funds		(31,326)	(2,781)	(34,107)	22,795
Reconciliation of funds:					
Total funds brought forward		1,404,310	21,779	1,426,089	1,403,294
Total funds carried forward	18	1,372,984	18,998	1,391,982	1,426,089

The statement of financial activities includes all gains and losses recognised in the year.

All income and expenditure derive from continuing operations.

The notes on page 11-21 form part of these accounts.

The Parochial Church Council of the Ecclesiastical Parish of Christ Church and St Pauls Anerley

BALANCE SHEET

AS AT 31 DECEMBER 2024

	Note	Unrestricted Funds £	Restricted Funds £	Total Funds 2024 £	Total Funds 2023 £
FIXED ASSETS					
Tangible assets	11	9,623	581	10,204	13,997
Investments	12	1,125,000		1,125,000	1,125,000
		1,134,623	581	1,135,204	1,138,997
CURRENT ASSETS					
Debtors	14	28,786	106	28,892	28,866
Investments		-	-	-	-
Cash at bank and in hand	15	225,508	18,311	243,819	269,805
		254,294	18,417	272,711	298,671
CREDITORS: Amounts falling due within one year	16	(15,933)	-	(15,933)	(11,579)
Net current assets / (liabilities)		238,361	18,417	256,778	287,092
Total assets less current liabilities		1,372,984	18,998	1,391,982	1,426,089
TOTAL NET ASSETS		1,372,984	18,998	1,391,982	1,426,089
FUND BALANCES	18				
Unrestricted Funds					
General funds		138,193	-	138,193	165,359
Designated funds		109,791	-	109,791	113,951
Revaluation reserve		1,125,000	-	1,125,000	1,125,000
		1,372,984	-	1,372,985	1,404,310
Restricted Funds		-	18,998	18,998	21,779
		1,372,984	18,998	1,391,982	1,426,089

The financial statements were approved by the members of the PCC on Apr 9, 2025 and were signed on its behalf by:

J R Jones

J R Jones (Apr 9, 2025 13:20 GMT+1)

Richard Jones

Charity number: 1134219

The notes on page 11-21 form part of these accounts.

The Parochial Church Council of the Ecclesiastical Parish of Christ Church and St Pauls Anerley

NOTES TO THE ACCOUNTS

FOR THE YEAR ENDED 31 DECEMBER 2024

1 Statutory Information

The Parochial Church Council of the Ecclesiastical Parish of Christ Church and St Pauls Anerley is a charity registered with Tthe Charity Commission in England & Wales and established by the Church of England. The charity's registered number and principal address can be found on the Charity Information page.

2 Accounting Policies

These financial statements are prepared on a going concern basis, under the historical cost convention [as modified by the revaluation of certain assets, which are measured at fair value through the Statement of Financial Activities]. The financial statements include all activities for which the PCC is legally responsible; the activities of informal gatherings of church members and groups that owe their main affiliation to another body and are excluded.

These financial statements have been prepared in accordance with The Church Accounting Regulations 2006, the 'Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)' ("the Charities SORP"), with the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland ("FRS 102") and with the Charities Act 2011. The charity meets the definition of a public benefit entity as set out in FRS 102.

The Charities (Accounts and Reports) Regulations 2008 (the '2008 Regulations') requires charities to prepare their accounts in accordance with 'Accounting and Reporting by Charities: Statement of Recommended Practice effective from 1 April 2005' but this accounting standard has since been withdrawn and has been replaced by the Charities SORP mentioned in the preceding paragraph. The charity has prepared these financial statements in accordance with the new Charities SORP; this departure from the 2008 Regulations is believed to be necessary for these financial statements to give a 'true and fair view'.

The principles adopted in the preparation of the financial statements are set out below.

a) Going concern

The PCC have assessed whether the use of the going concern basis is appropriate and have considered possible events or conditions that might cast significant doubt on the ability of the charity to continue as a going concern. The PCC have made this assessment for a period of at least one year from the date of approval of the financial statements. In particular the PCC have considered the charity's forecasts and projections and the possible implications should projected income and / or expenditure vary unexpectedly. The PCC have concluded that there is a reasonable expectation that the charity has adequate resources to continue to operate for the foreseeable future. The charity therefore continues to adopt the going concern basis in preparing its financial statements. In making this assessment the trustees have considered the impact of Covid-19 and have concluded that its impact on net income will not be material.

b) Income

Income is recognised when the Church is legally entitled to it after any performance conditions have been met, the amounts can be measured reliably and it is probable that income will be received.

All voluntary income and related tax recoverable is included as income when the Church becomes legally entitled to the benefit of use of the resources, their ultimate receipt is virtually certain and the monetary value can be measured with sufficient reliability. For collections and planned giving, this is when funds are received.

Legacies are recognised on receipt or otherwise if the Church has been notified of an impending distribution, the amount is known and the receipt is expected. If the amount is not known, the legacy is treated as a a contingent asset.

The value of any volunteer help received is not included in the accounts but is described in Parochial Church Council Members' report under activities, achievements and performance paragraphs, many of which are fulfilled with volunteer help.

Grants are included when any pre-condition preventing their use by the Church has been met.

Where income, relating to specific accounting periods, is received in advance, this is deferred on an accruals basis to the period to which it relates. Such deferrals are included in current liabilities.

Investment income is recognised as incoming resources when receivable.

c) Expenditure

Expenditure is accounted for on an accruals basis and allocated to the appropriate heading in the accounts. Grants and donations payable are taken into account at the earlier of when they are paid or become legally enforceable.

Other than the normal commitments under contracts of employment there are no contractual or constructive obligations to future expenditure at the balance sheet date. Where the trustees have authorised expenditure which is not yet legally enforceable or become constructive obligations amounts are set aside into funds designated for the purpose.

d) Fund accounting

Unrestricted funds are available for use at the discretion of the Parochial Church Council in furtherance of their charitable objectives unless the funds have been designated for other purposes.

Designated funds comprise funds which have been set aside at the discretion of the Parochial Church Council for specific purposes. The purposes and uses of the designated funds are set out in the notes to the accounts.

Restricted funds are subject to specific conditions by donors as to how they may be used. The purposes and uses of the restricted funds are set out in the notes to the financial statements.

e) Tangible fixed assets

Tangible fixed assets are initially measured at cost and subsequently measured at cost or valuation, net of depreciation and any impairment losses.

Assets costing less than £2,000 are written off in the period in which the expenditure is incurred. Depreciation is provided at rates calculated to write off the cost less estimated residual value of each asset over its expected useful life, as follows:

Fixtures, fittings & equipment	straight line basis over 4 years
Motor vehicles	reducing balance over 4 years

The gain or loss arising on the disposal of an asset is determined as the difference between the sale proceeds and the carrying value of the asset and is recognised in net income / (expenditure) for the year.

Consecrated benefice property of any kind is excluded from the financial statements by section 10 (2) a) and c) of the Charities Act 2011.

f) Investment properties

Investment property, which is property held to earn rentals and/or for capital appreciation, is initially recognised at cost, which includes the purchase cost and any directly attributable expenditure. Subsequently it is measured at fair value at the reporting end date. The surplus or deficit on revaluation is recognised in profit or loss.

g) Impairment of fixed assets

At each reporting end date, the Church reviews the carrying amounts of its tangible assets to determine whether there is any indication that those assets have suffered an impairment loss. If any such indication exists, the recoverable amount of the asset is estimated in order to determine the extent of the impairment loss (if any).

h) Financial instruments

The Church only has financial assets and financial liabilities of a kind that qualify as basic financial instruments. Basic financial instruments are initially recognised at transaction value and subsequently measured at their settlement value with the exception of bank loans which are subsequently measured at amortised cost using the effective interest method.

i) Employee benefits

The cost of any unused holiday entitlement is recognised in the period in which the employee's services are received, if material.

Termination benefits are recognised immediately as an expense when the Church is demonstrably committed to terminate the employment of an employee or to provide termination benefits.

j) Retirement benefits

The Parish contributes to individual pension schemes for certain lay staff. Contributions are charged in the statement of financial affairs as they become payable in accordance with the rules of the scheme. The assets of these schemes are held separately from those of the charity in independently administered funds.

Note that the clergy and some other key roles within the Parish are employed by the Diocese rather than the Parish. In the previous years accounts it stated that the Church participates in the Church of England Funded Pensions Scheme, however although this is true in the sense that the wider 'Church' participates in this, it is not relevant for the Parish; as it is only the staff employed by the Diocese which are on this scheme.

k) Leases

Rentals payable under operating leases, including any lease incentives received, are charged as an expense on a straight line basis over the term of the relevant lease.

l) Stocks

Stocks of donated items held for distribution to beneficiaries are measured at fair value; stocks of goods donated for the charity's own use are valued at an estimate of their value to the charity.

m) Taxation

The charity has taken advantage of the various reliefs from taxation available to charities and no tax is payable on the charity's income.

n) Financial instruments

The charity's financial assets and financial liabilities all qualify as basic financial instruments, as defined by FRS102. Except for loans, creditors and debtors are measured at their expected settlement value (normally the amount of cash that the charity expects to pay or receive). The charity recognises liabilities for the principal of those loans that remains outstanding at the year end (i.e. the liabilities exclude any interest chargeable on the loans in future years).

o) Foreign currency translation

These financial statements are presented in sterling, which is the charity's functional currency.

i) Income and expenditure denominated in a foreign currency is translated into sterling at the exchange rate prevailing on the date of the transaction.

ii) Monetary assets and liabilities denominated in a foreign currency are re-translated at the exchange rate prevailing at the balance sheet date.

iii) Non-monetary assets are measured at historic cost at the rate of exchange prevailing on the date of the transaction and are not subsequently re-translated.

All differences arising from the application of the above policy are charged (or credited) to the Statement of Financial Activities.

p) Exemption from preparing a cashflow statement

The charity has taken advantage of an exemption conferred by the Charities SORP and has not prepared a cash flow statement.

q) Critical accounting estimates and areas of judgement

In the application of the Church's accounting policies, the Parochial Church Council are required to make judgements, estimates and assumptions about the carrying amount of assets and liabilities that are not readily apparent from other sources. The estimates and associated assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised where the revision affects only that period, or in the period of the revision and future periods where the revision affects both current and future periods.

3 Donations and legacies

	2024	2023
	£	£
Donations and related gift aid	233,204	219,595
Donations in kind (note 3a)	3,651	5,333
Income tax recoverable	35,467	30,998
	272,322	255,926

a) Donations in kind comprise the following:

	2024	2023
	£	£
Goods donated for:		
Distribution to beneficiaries	3,651	5,333
	3,651	5,333

Donated goods for distributions represents food bank donations distributed to recipients during the year. Donated goods for use by the charity represents fixed assets for use in the food bank project.

4 Income from charitable activities

	2024	2023
	£	£
Fees from weddings and other services	2,428	1,621
Rental income	21,466	20,999
Other church activities and events	15,008	15,790
	38,902	38,410

5 Investment income

	2024	2023
	£	£
Rental income	45,700	42,699
Interest receivable	4,560	2,893
-	50,260	45,592

6 Charitable expenditure

	2024	2023
	£	£
Staff costs	51,541	44,079
Depreciation and impairment	7,543	8,617
Diocesan share	87,281	83,088
Church running expenses	63,206	51,797
Property maintenance and management fees	23,989	32,505
Ministry expenses	5,985	1,510
Evangelism and outreach	561	1,189
Youth and adult training	5,560	4,703
Social action	13,386	8,444
Rent	750	3,000
Foodbank	3,651	5,333
Church events	1,194	2,206
	264,647	246,471
Grants payable (note 8)	81,562	30,804
Share of support costs	40,440	31,888
Share of governance costs	2,640	2,620
Total expenditure	389,289	311,783

Costs incurred on support & administration

	2024	2023
	£	£
Governance costs		
Independent examiner's fee	2,640	2,500
Legal and professional	-	120
	2,640	2,620
Support costs		
Support staff costs	25,285	19,093
Administrative costs	15,155	12,795
	43,080	34,508

The fee payable to the independent examiner for examining the accounts was £2,640 (2023: £2,500).

7 Parochial Church Council

In accordance with the provisions of the Parochial Church Councils (Powers) Measure 1956, two (2023: two) of the Parochial Church Council received remuneration during the year: Melissa Hutchings received £12,187 (2023: £11,557) plus pension contributions of £178 (2023: £159) for services leading the Westminster Theological Centre at the church; Ray Blackham received £18,738 (2023: £13,227) plus pension contributions of £375 (2023: £180) for administrative services. Four (2023: five) of the Parochial Church Council and persons connected to them were reimbursed a total of £3,109 (2023: £2,168) travelling, communications and other expenses in connection with duties as trustees.

8 Grants payable

	Institutions	Individuals	2024
	£	£	£
Grants for UK and overseas mission	27,728	40,550	68,278
Grants to assist those in poverty or in crisis	52	13,232	13,284
	27,780	53,782	81,561

The comparatives for the previous year are as follows:

	Institutions	Individuals	2023
	£	£	£
Grants for UK and overseas mission	6,500	9,819	16,319
Grants to assist those in poverty or in crisis	640	13,845	14,485
	7,140	23,664	30,804

The charity's principal grants to institutions comprised:

	2024	2023
	£	£
Starfish Asia	1,500	1,000
Rochester Diocese	20,228	-
Chrestos Mission	-	1,000
Spinnaker Trust	1,500	1,000
Release International	1,500	-
New Wine Trust	1,500	-
Grants to institutions for less than £1,000 each	1,552	4,140
	27,780	7,140

The cost of food bank items purchased for the Church's own food bank have been included in grants to individuals. In addition, some items are donated by members of the Church and as the amount is small has not been included above or as income from donated goods.

9 Cost of raising funds

	2024	2023
	£	£
Investment management	6,302	5,350

10 Analysis of staff costs, the cost of key management personnel and trustee remuneration and expenses

	2024	2023
	£	£
Gross wages and salaries	75,425	62,072
Social security	-	-
Pension costs	1,401	1,100
	76,826	63,172

The average monthly number of employees during the year was 4 (2023: 4). Most of the charity's activities are carried out by volunteers.

No staff received salaries at a rate of more than £60,000 per annum.

Richard Jones is a clergy member of the PCC. He receives a stipend from the Diocese and so he is not an employee; some of the Parish Share paid to the Diocese is used to help meet the cost of these stipends. Richard Jones is provided with accommodation (which is customary for clergy) and the cost of this accommodation to the PCC is disclosed in note 6 'Charitable Expenditure' as part of 'property maintenance' costs.

11 Tangible fixed assets

	Fixtures, fittings and equipment	Total 2024
	£	£
Cost		
At 1 January 2024	67,532	67,532
Additions	3,750	3,750
Disposals	-	-
At 31 December 2024	71,282	71,282
Accumulated depreciation		
At 1 January 2024	53,534	53,534
Charge for the year	7,544	7,544
Eliminated on disposal	-	-
At 31 December 2024	61,078	61,078
Net book value		
At 31 December 2024	10,204	10,204
At 31 December 2023	13,997	13,997

12 Investment Property

	2024	2023
	£	£
Fair value brought forward	1,125,000	1,125,000
Revaluation of investment properties	-	-
Cost or fair value carried forward	1,125,000	1,125,000

Investment property comprises three rental properties in the Anerley / Penge area of South East London. The fair value of the investment property is based on a valuation by the Gardner Partnership, Chartered Surveyors & Chartered Architects dated 6 February 2020.

13 Financial instruments

The Church has no financial instruments measured at amortised cost. All financial instruments are included in current assets and current liabilities and are measured at cash or other consideration expected to be paid or received and are not discounted.

14 Debtors

	2024	2023
	£	£
Falling due within one year:		
Tax recoverable	3,838	1,859
Other debtors	1,771	1,938
Prepayments and accrued income	23,283	25,069
	28,892	28,866

15 Cash at Bank and in Hand

	2024	2023
	£	£
Cash at bank	243,819	269,805
Petty cash	-	-
	243,819	269,805

16 Creditors: liabilities falling due within one year

	2024	2023
	£	£
Taxation and social security	1,667	885
Other creditors	11,142	6,787
Accruals	3,124	3,907
	15,933	11,579

17 Pension commitments

During the year employer's pension contributions totalling £1,401 (2023: £1,100) were payable to defined contribution personal pension schemes. £nil pension contributions were owing at the balance sheet date (2023: £nil).

18 Funds

During the year the movements in the charity's funds were as follows:

	Opening balance 2024 £	Incoming resources 2024 £	Outgoing resources 2024 £	Transfers in the year 2024 £	Gains and losses 2024 £	Closing balance 2024 £
Designated Funds						
Buildings Fund	13,350	-	(6,278)	-	-	7,072
Missions Fund	13,350	-	-	-	-	13,350
Legacy and Major Gifts Fund	68,931	-	-	-	-	68,931
Rochester Buildings and Repairs Fund	18,320	658	-	1,460 a	-	20,438
Westminster Theological Centre Fund	-	5,154	(13,671)	8,517 b	-	-
	113,951	5,812	(19,949)	9,977	-	109,791
General Unrestricted Funds	1,290,359	263,983	(280,664)	(10,485) a,b,c	-	1,263,193
Total Unrestricted Funds	1,404,310	269,795	(300,613)	(508)	-	1,372,984
Restricted Funds						
Foodbank	-	3,651	(3,651)	-	-	-
Charitable Collections	14,606	69,390	(71,582)	-	-	12,415
Youth work grant	6,698	-	(472)	-	-	6,226
Power of One (Kings Boxing)	293	-	(131)	-	-	163
Rochester SDF Called to Grow	182	18,648	(19,143)	508 c	-	195
	21,779	91,689	(94,978)	508	-	18,998
Aggregate of funds	1,426,089	361,484	(395,591)	-	-	1,391,982

The transfers referred to above were made for the following reasons:

a) Transfer to designated Rochester Buildings and Repairs fund from general unrestricted fund of £1,460 to set aside annual agreed amount to defray the cost of potential future fabric repairs.

b) Transfer to Westminster Theological Centre fund from general unrestricted fund of £8,517 to cover all WTC training costs.

c) Transfer to Rochester SDF Called to Grow fund from general unrestricted fund of £508 to cover recategorised accrued income at 31.12.23 based on Diocese changes to the fund arrangement in 2024.

Analysis of net assets by fund

The assets and liabilities of the various funds were as follows:

	Unrestricted			
	General funds	Designated funds	Restricted funds	2024
		£	£	£
Tangible fixed assets	9,623	-	581	10,204
Debtors	28,786	-	106	28,892
Investment Properties	1,125,000	-	-	1,125,000
Cash at bank and in hand	115,717	109,791	18,311	243,819
Creditors falling due within one year	(15,933)	-	-	(15,933)
	1,263,193	109,791	18,998	1,391,982

In the previous year the movements in the charity's funds were as follows:

	Opening balance 2023	Incoming resources 2023	Outgoing resources 2023	Transfers in the year 2023	Gains and losses 2023	Closing balance 2023
	£	£	£	£	£	£
Designated Funds						
Buildings Fund	13,350	-	-	-	-	13,350
Missions Fund	13,350	-	-	-	-	13,350
Legacy and Major Gifts Fund	68,931	-	-	-	-	68,931
Rochester Buildings and Repairs Fund	16,268	497	-	1,556	-	18,320
Westminster Theological Centre Fund	-	6,144	(13,395)	7,251	-	-
	111,898	6,641	(13,395)	8,807	-	113,951
General Unrestricted Funds	1,269,473	295,385	(265,692)	(8,807)	-	1,290,359
Total Unrestricted Funds	1,381,371	302,026	(279,087)	-	-	1,404,310
Restricted Funds						
Foodbank	-	5,333	(5,333)	-	-	-
Charitable Collections	14,038	18,810	(18,242)	-	-	14,606
Youth work grant	7,275	-	(577)	-	-	6,698
Power of One (Kings Boxing)	424	-	(131)	-	-	293
Rochester SDF Called to Grow	186	13,759	(13,762)	-	-	182
	21,923	37,902	(38,046)	-	-	21,779
Aggregate of funds	1,403,294	339,928	(317,132)	-	-	1,426,089

Analysis of net assets by fund

In the previous year, the assets and liabilities of the various funds were as follows:

	Unrestricted Funds			
	General funds	Designated funds	Restricted funds	2023
	£	£	£	£
Tangible fixed assets	13,586	-	411	13,997
Debtors	18,869	-	9,997	28,866
Investment properties	1,125,000	-	-	1,125,000
Cash at bank and in hand	144,483	113,951	11,371	269,805
Creditors falling due within one year	(11,579)	-	-	(11,579)
	1,290,359	113,951	21,779	1,426,089

Designated funds

Legacy and Major Gifts Fund: contains legacies and major gifts whose use by the church is unrestricted.
Rochester Buildings and Repair Fund: monies set aside to defray the cost of potential future fabric repairs.
Westminster Theological Centre Fund: monies set aside for the support of the Theological Centre.
Buildings Fund: monies set aside for future church buildings works.
Missions Fund: monies set aside for future mission works.

Restricted funds

Charitable Collections Fund: specific collections taken for particular purposes and individuals.
Youth Work Grant Fund: represents funds received by way of grants which are restricted for use in youth work.
Foodbank: represents donated goods received for specific use by the foodbank.
Power of One (Kings Boxing): Grants received to go towards the Kings Boxing youth project.
Rochester SDF Called to Grow: Funds granted to various outreach projects pre-approved by Rochester Diocese.

19 Related party transactions

During the year donations of £48,352 (2023: £31,485) were received from trustees and related parties.

Except as disclosed in note 7 'Parochial Church Council' and note 10 'Staff Costs', there have been no other transactions with related parties during the year.

The Parochial Church Council of the Ecclesiastical Parish of Christ Church and St Pauls Anerley

DETAILED STATEMENT OF FINANCIAL ACTIVITIES WITH COMPARATIVES

FOR THE YEAR ENDED 31 DECEMBER 2024

	Note	Unrestricted funds General 2024 £	Designated 2024 £	Restricted 2024 £	Total 2024 £	Unrestricted funds General 2023 £	Designated 2023 £	Restricted 2023 £	Total 2023 £
INCOME AND ENDOWMENTS FROM:									
Donations and legacies	3	180,633	-	91,689	272,322	218,024	-	37,902	255,926
Charitable activities	4	33,748	5,154	-	38,902	32,266	6,144	-	38,410
Investments	5	49,602	658	-	50,260	45,095	497	-	45,592
Total income and endowments		263,983	5,812	91,689	361,484	295,385	6,641	37,902	339,928
EXPENDITURE ON:									
Charitable activities:	6	274,362	19,949	94,978	389,289	260,343	13,395	38,046	311,783
Raising funds	9	6,302	-	-	6,302	5,350	-	-	5,350
Total Expenditure		280,664	19,949	94,978	395,591	265,693	13,395	38,046	317,133
Net income/(expenditure)		(16,681)	(14,137)	(3,289)	(34,107)	29,692	(6,754)	(144)	22,795
Transfers between funds	18	(10,485)	9,977	508	-	(8,807)	8,807	-	-
Net movement in funds		(27,166)	(4,160)	(2,781)	(34,107)	20,886	2,053	(144)	22,795
Reconciliation of funds:									
Total funds brought forward		1,290,359	113,951	21,779	1,426,089	1,269,473	111,898	21,923	1,403,294
Total funds carried forward	18	1,263,193	109,791	18,998	1,391,982	1,290,359	113,951	21,779	1,426,089

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF CHRIST CHURCH AND ST

England & Wales - Charity number 1134219

Accounts

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF CHRIST CHURCH AND ST PAULS ANERLEY

Report and Accounts

year ended 31 December 2023

The Parochial Church Council of the Ecclesiastical Parish of Christ Church and St Pauls Anerley

CHARITY INFORMATION

FOR THE YEAR ENDED 31 DECEMBER 2023

Members of the Parochial Church Council	Larissa Barnett	
	Ray Blackham	
	Jeff Hawthorne	
	Melissa Hutchings	
	Bernice Jackson-Brown	resigned 12.10.23
	Richard Jones	appointed Rector 26.6.23
	Michael Mason	
	Adejoke Ogundiran	
	Ilona Onyango	
	Kevin Robson	
	Philippe Schirm	
	Nigel Thomas	
	John Tolley	
Charity Registration Number	1134219	
Principal Address	197 Anerley Road	
	London	
	SE20 8ER	
Independent Examiner	Lourens du Plessis, ACA CA(SA)	
	Stewardship	
	1 Lamb's Passage	
	London	
	EC1Y 8AB	
Bankers	CAF Bank Limited	
	25 Kings Hill Avenue	
	Kings Hill	
	West Malling	
	Kent	
	ME19 4JQ	

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Annual Report 2023

The Parochial Church Council present their report and accounts for the year ended 31 December 2023.

The accounts have been prepared in accordance with the accounting policies set out in note 1 to the accounts and comply with the Parochial Church Council (Powers) Measure 1956, the Charities Act 2011 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015)"

Objectives and activities

The Anerley Team Ministry Mission Statement – To be disciples of Jesus and to make disciples of Jesus; serving the people of Anerley and South London in the power of the Holy Spirit

The Anerley Team Ministry Vision Statement – To see God's kingdom advance in the local area and in South London by being an outward looking and servant hearted Christian community committed to prayer and worship, discipleship and evangelism.

The Parochial Church Council has quantified the above statements by producing several focus areas. With these areas as our focus, Anerley Team Ministry (ATM) hopes to be able to demonstrate its commitment to providing community-based services and support that will be of benefit to the public, with the aim of demonstrating the love of Jesus through practical activities. The focus areas include those that relate directly to the *Church congregation*, for example the growth of prayer groups and small fellowship groups that meet in homes and areas that relate to the *wider community*, for example serving the poor and marginalised, continuing to reach out into the community and forging links with local Churches and Christian organisations. In planning the activities, the PCC have applied the guidance on public benefit issued by the Charity Commission.

With regard to the PCC's obligations to safeguard children and vulnerable adults, the members of the PCC confirm that they have complied with their duties under section 5 of the Safeguarding and Clergy Discipline Measure 2016. The PCC has also agreed to accept the House of Bishops Safeguarding policy.

In common with many churches, the charity is heavily reliant on volunteers who assist in many aspects of church life. The value of their input cannot be quantified and the trustees are very grateful to all those who give of their services voluntarily.

Achievements and performance

On 26th June, Rt. Rev. Simon Burton Jones, Bishop of Tonbridge and the Venerable Allie Kerr, Archdeacon of Bromley and Bexley, inducted and instituted Rev Richard Jones as the Rector of Christ, Church and St Paul's, Anerley.

Worship and Prayer

The Parochial Church Council is keen to provide different forms of worship that will appeal to different styles and ages. The range of services offered usually includes altogether services, communion services, youth-led services and simultaneous translation into Ukrainian in services offered in Christ Church.

Harvest Thanksgiving was celebrated in our places of worship and in a service in the local primary school, James Dixon. A service of Remembrance was held on Remembrance Sunday and a short act of remembrance was held in Betts Park on Saturday 11th November.

A new pattern of outreach services and events was offered in December including the launch of 'Messy Church'; 'Carols, Mulled Wine and Mince Pie' services; 'Dress-up' Altogether Nativity services. We were delighted to welcome and host a Christmas service for James Dixon Primary School.

The Welcome Teams operate in both Churches to provide a warm welcome to visitors and ensure they can access all they need e.g. Sunday school, hearing loop, large print Bibles, toilets etc. The teams are also trained in fire evacuation procedures.

The electoral roll was renewed in 2019 and it stood at 220 at the APCM on 22nd May 2023. Throughout the year the churches are available for baptisms, dedications, wedding and weddings and funerals. Since the summer, we've been encouraged by a steady stream of newcomers. The first of a new quarterly 'Afternoon Tea' for newcomers will be held in January 2024.

Discipleship

Two weekly bible studies continue to meet in both churches. Three small groups; and several prayers triplets also met. During the year, Bill Woodman has led a weekly evening gathering for men. Alternating between meeting together in church and in a local pub, this is a valued ministry.

Children and Youth

During the year, Maureen Gough, Heather Hawthorne, Belinda Waisaw supported by a small and dedicated team of helpers, have led a creative and engaging Sunday ministry to children. During the week, Ray Blackman with a small ream of helpers has led a popular 'Toddler Tot' ministry. On average 30 pre-schoolers and their parents/careers attend.

Supported by another small and dedicated team of helpers, Roman leads the ministry to young people. They meet together on two evenings every week. Personal mentoring is also offered. Highlights during the year include two baptisms a camp in Leigh Abbey and days out.

Pastoral Care

Some members of the parish are unable to attend Church due to sickness or age, although they are able join the Livestream services. ATM encourages all members of the church to join a small group or prayer triplet where they can develop and share their faith with others and provide and receive support and encouragement. The Rector and a small group of people provide support to others at home or in hospital and offer friendship, prayer and communion. A small team also provides a regular Sunday afternoon service in two local residential homes for the elderly.

A meals ministry was launched to offer practical support to church members as personal circumstance may require.

Mission and Evangelism

ATM is committed to serving both our local and wider communities practically, spiritually and financially. The Parochial Church Council has a policy of giving away at least 10% of its annual income, in accordance with our Christian belief. This is divided between a variety of missions that are both UK based and international. We also seek to support individual members who wish to volunteer for specific projects that demonstrate their Christian faith by supporting fund raising events and making small financial contributions.

We also seek opportunities to take the Church into the community. At Christmas we go out into the community. For example, every household in the parish received an attractive colour invitation to Christmas services/events; tne Rector lead two teams to 'bless' returning rail commuters at both train stations in the parish and invite them to Christmas. Events and services. We have held services in local parks a number of times during the year.

Coffee Shop – meets weekly in Christ Church. It is a pop-in outreach activity, welcoming both church members and people from the community. People enjoy coming in for a chat, a cuppa, a listening ear and hearing a short reflection focused on Jesus.

Freedom Forum – Darrell Mcleish works with people who are ex-offenders or are struggling with mental health related issues. As well as regular meetings for the group, there is also a practical side; for example, the Kings Car Wash has been established as part of the ministry. This is a car wash which operates at the church premises and provides an opportunity for people in the Freedom Forum to experience regular work. From October, the ministry extended to visiting residents of Canterbury House to conducting a weekly gathering.

Westminster Theological Centre (WTC) – Melissa Hutchings continues as WTC Hub Leader. The church has invested in what we believe is the best theological training available, allowing students to remain in their jobs or at home without needing to travel to study. This is a gift to the wider church as we seek to equip members of our own congregation and those further afield to grow in their knowledge of God and their ability to serve Him.

Kings Boxing – we have been concerned about the levels of violence mainly amongst young people and the effects of knife crime on local families. We run the Kings Boxing programme to encourage young people to enjoy the benefits of learning self-control and introducing them to the Lord Jesus. We have been running between 2 and 3 sessions a week.

Mission Development – in 2019 we received a grant to develop our ministry in the local community building on Freedom Forum and Kings Boxing. As a result, Julie Connolly is employed as our mission development pastor and Darrell McLeish as our freedom Forum pastor. Julie arranges and organises our outreach which is largely focused on the Food Bank. Julie leads a weekly enquiry and discipleship group for people who connected through the Food Bank and street evangelism. Tne ministry of a small and dedicated team who gather to pray during the week and participate in evangelistic ministry is greatly appreciated.

Summertime Event - Anerley Team Ministry held a Summertime event in the Church car park at St Paul's Anerley with sand, refreshments, worship and a daily word of encouragement to all present. The attendance for this was around 100-200 people per day and we ran the event for 9 days. A wonderful opportunity for the Church to build relationships with the community and with sharing the Word of God.

Christmas Hamper Appeal – we distributed 48 Christmas hampers full of goods such as Christmas food items, children's toys, warm hats, socks, gloves, gift cards, toiletries and practical items that will give those who are lonely, families who don't have much, and those who find Christmas a particularly difficult time of year a little lighter and hope to get through this season.

ATM Food Store – This works in partnership with a Christian foodbank as part of Transform Bromley Borough; a group of eleven churches working together to provide food for families and people in need, in the name of Jesus. People collect the food from the church premises, although a few are not able and we deliver to them. We have held several teaching sessions on making positive lifestyle changes, we give away Christian literature and pray with most of our clients.

Evangelistic Team Ministry: Lahore, Pakistan – we continue to support Pastor Zeeshan as he develops his ministry in the Lahore.

Missionary support – Ukraine – we have had links to a rural church and community within Ukraine for many years. We have been providing financial assistance to them since the conflict started to help them minister to people in need.

Financial Review

There was an overall surplus for the year of £22,795 compared to a surplus (excluding unrealised gains on investments) in the previous year of £33,853.

It is the policy of the Church that unrestricted funds, excluding the revaluation reserve and fixed assets, which have not been designated should be maintained at a level equivalent to between three- and six-month's expenditure. The Parochial Church Council considers that reserves at this level will ensure that, in the event of a

significant drop in funding, they will be able to continue the Church's current activities while consideration is given to ways in which additional funds may be raised. Three month's expenditure on unrestricted funds (not including designated funds) amounts to approximately £66,000. Reserves on unrestricted funds (not including designated funds, fixed assets or revaluation reserve) amounted to £165,000 which is again an increase on last year. The Parochial Church Council continue to consider ways in which reserves may be further strengthened.

Reference and administrative information are provided on the page following the cover sheet.

The Parochial Church Council has assessed the major risks to which the Church is exposed, and are satisfied that systems are in place to mitigate exposure to the major risks.

Fabric

ATM is blessed to have the following buildings;

- Christ Church, Anerley, located on Maple Road.
- St Paul's, Anerley, located on Hamlet Road
- 10 & 11 Trinity Mews
- 50 Piquet Road

Every 5 years there is a building inspection for each church - this is called a Quinquennial. The following is a summary of outstanding actions from the most recent of these.

Christ Church Anerley on 26th April 2019. The following items were identified as recommendations and have been progressed;

- Commission of Structural report to review cracks
- Electrical installation inspection
- Lightning conductor test
- Fire extinguisher test
- Fire risk assessment

Sf Paul's Anerley on 30th Jun 2020. The following items were identified as recommendations - they are being progressed;

- Resolve leak at rooflight over WC
- Replace broken glass or fit safety film in window above worship area
- Alter door accessible to WC compartment to ensure if a disabled person were to fall, the door then opens outwards rather than in.

Structure, governance and management

The Parochial Church Council is a corporate body established by the Church of England. The Parochial Church Council operates under the Parochial Church

Council (Powers) Measure 1956. The Parochial Church Council is a Registered Charity.

The Parish of Christ Church with St Paul Anerley is situated within the Diocese of Rochester and known as the Anerley Ministry Team.

The Parochial Church Council members who served during the year were:
Richard Jones (appointed Rector on 26/06/24)
Melissa Hutchings (Secretary & Church Warden)
Ray Blackham (Church Warden)
Michael Mason
Philippe Schirm
John Tolley
Jeff Hawthorne
Kevin Robson (Treasurer)
Bernice Jackson-Brown (resigned 12/10/23)
Larissa Barnett
Ilona Onyango
Adejoke Ogundiran
Nigel Thomas

The method of appointment of Parochial Church Council members is set out in the Church Representation Rules. The Parochial Church Council consists of the Team Rector, Team Vicar, Churchwardens and others as elected by the congregation who are currently on the Electoral Roll. All members are encouraged to register on the Electoral and stand for Parochial Church Council.

The Anerley Team Ministry Parochial Church Council has the responsibility of co-operating with the incumbent, Rev Richard Jones, Team Rector. The parish encompasses two Church Buildings, Christ Church Anerley and St Paul's Hamlet Road, a Rectory and Vicarage and three houses.

The Parochial Church Council is responsible for making decisions on all matters of general concern and importance to the Parish, including how the funds are used. Parochial Church Council averages eight meetings per year. Due to the wide range of responsibilities covered, several sub committees also exist, most notably Standing Committee. This committee comprises the Rector, Churchwarden, Treasurer and Parochial Church Council Secretary. Its function is to take a more in-depth look at financially related issues e.g. maintenance and buildings, budgets etc and report back to Parochial Church Council with recommendations.

Deanery Synod
The Anerley Team Ministry has no elected Deanery Synod representatives. This provides an important link between the parish and the wider Church. The Parochial Church Council agenda provides an opportunity for the representatives to report back to Parochial Church Council.

Statement of Responsibilities of the Members of the Parochial Church Council

The PCC is responsible for preparing the Annual Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Charity law requires the PCC to prepare financial statements for each financial year which give a true and fair view of the state of the affairs of the charity as at the balance sheet date and of its incoming resources and application of resources for the financial year. In preparing these financial statements, the PCC are required to:

1. select suitable accounting policies and apply them consistently;
2. observe the methods and principles in the Charities SORP;
3. make judgements and estimates that are reasonable and prudent;
4. state whether the applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
5. prepare the financial statements on a going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The PCC is responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011 and the Charity (Accounts and Reports) Regulations 2008. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The Parochial Church Council Members' report was approved by the Board of Parochial Church Council.



Revd. Richard Jones
Trustee (Rector and Chair of PCC)

Dated: 13 May 2024

INDEPENDENT EXAMINER'S REPORT

TO THE MEMBERS OF THE PAROCHIAL CHURCH COUNCIL OF

The Parochial Church Council of the Ecclesiastical Parish of Christ Church and St Pauls Anerley ('the Charity')

I report to the members of the PCC (who are also the charity's trustees) on my examination of the accounts of the Charity for the year ended 31 December 2023 on pages 10 to 23 following, which have been prepared on the basis of the accounting policies set out on pages 12 - 14.

Responsibilities and basis of report

As members of the PCC you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

Since the Charity's gross income exceeded £250,000 your examiner must be a member of a body listed in section 145 of the 2011 Act. I confirm that I am qualified to undertake the examination because I am a member of the Institute of Chartered Accountants in England and Wales, which is one of the listed bodies.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Charity as required by section 130 of the Act; or

2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Lourens du Plessis, ACA CA(SA)
Member of the Institute of Chartered Accountants in England and Wales

15 May 2024

Stewardship
1 Lamb's Passage
London
EC1Y 8AB

The Parochial Church Council of the Ecclesiastical Parish of Christ Church and St Pauls Anerley

STATEMENT OF FINANCIAL ACTIVITIES

FOR THE YEAR ENDED 31 DECEMBER 2023

	Note	Unrestricted Funds £	Restricted Funds £	Total Funds 2023 £	Total Funds 2022 £
INCOME AND ENDOWMENTS FROM:					
Donations and legacies	3	218,024	37,902	255,926	322,728
Charitable activities	4	38,410	-	38,410	33,422
Other trading activities	5	-	-	-	-
Investments	5	45,592	-	45,592	41,276
Other income		-	-	-	-
Total income and endowments		302,026	37,902	339,928	397,426
EXPENDITURE ON:					
Charitable activities	6	273,737	38,046	311,783	358,547
Raising funds	9	5,350	-	5,350	5,026
Total expenditure		279,087	38,046	317,133	363,573
Net gains/(losses) on investments		-	-	-	-
Net income/(expenditure)		22,939	(144)	22,795	33,853
Transfers between funds	18	-	-	-	-
		22,939	(144)	22,795	33,853
Other recognised gains/(losses):					
Gains/(losses) on revaluation of fixed assets		-	-	-	-
Other gains/(losses)		-	-	-	-
Net movement in funds		22,939	(144)	22,795	33,853
Reconciliation of funds:					
Total funds brought forward		1,381,371	21,923	1,403,294	1,369,441
Total funds carried forward	18	1,404,310	21,779	1,426,089	1,403,294

The statement of financial activities includes all gains and losses recognised in the year.

All income and expenditure derive from continuing operations.

The notes on page 12-22 form part of these accounts.

The Parochial Church Council of the Ecclesiastical Parish of Christ Church and St Pauls Anerley

BALANCE SHEET

AS AT 31 DECEMBER 2023

	Note	Unrestricted Funds £	Restricted Funds £	Total Funds 2023 £	Total Funds 2022 £
FIXED ASSETS					
Tangible assets	11	13,586	411	13,997	15,275
Investments	12	1,125,000		1,125,000	1,125,000
		1,138,586	411	1,138,997	1,140,275
CURRENT ASSETS					
Debtors	14	18,868	9,997	28,866	25,063
Investments		-	-	-	-
Cash at bank and in hand	15	258,434	11,371	269,805	270,376
		277,302	21,368	298,671	295,439
CREDITORS: Amounts falling due within one year	16	(11,579)	-	(11,579)	(32,420)
Net current assets / (liabilities)		265,723	21,368	287,092	263,019
Total assets less current liabilities		1,404,310	21,779	1,426,089	1,403,294
CREDITORS: Amounts falling due after more than one year		-	-	-	-
Provisions for liabilities		-	-	-	-
Net assets / (liabilities) excluding pension asset / (liability)		1,404,310	21,779	1,426,089	1,403,294
Defined benefit scheme asset / (liability)		-	-	-	-
TOTAL NET ASSETS		1,404,310	21,779	1,426,089	1,403,294
FUND BALANCES	18				
Unrestricted Funds					
General funds		165,359	-	165,359	144,473
Designated funds		113,951	-	113,951	111,898
Revaluation reserve		1,125,000	-	1,125,000	1,125,000
		1,404,310	-	1,404,310	1,381,371
Restricted Funds		-	21,779	21,779	21,923
		1,404,310	21,779	1,426,089	1,403,294

The financial statements were approved by the members of the PCC on 13 May 2024 and were signed on its behalf by:

Richard Jones

Charity number: 1134219

The notes on page 12-22 form part of these accounts.

The Parochial Church Council of the Ecclesiastical Parish of Christ Church and St Pauls Anerley

NOTES TO THE ACCOUNTS

FOR THE YEAR ENDED 31 DECEMBER 2023

1 Statutory Information

The Parochial Church Council of the Ecclesiastical Parish of Christ Church and St Pauls Anerley is a charity registered with Tthe Charity Commission in England & Wales and established by the Church of England. The charity's registered number and principal address can be found on the Charity Information page.

2 Accounting Policies

These financial statements are prepared on a going concern basis, under the historical cost convention [as modified by the revaluation of certain assets, which are measured at fair value through the Statement of Financial Activities]. The financial statements include all activities for which the PCC is legally responsible; the activities of informal gatherings of church members and groups that owe their main affiliation to another body and are excluded.

These financial statements have been prepared in accordance with The Church Accounting Regulations 2006, the 'Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)' ("the Charities SORP"), with the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland ("FRS 102") and with the Charities Act 2011. The charity meets the definition of a public benefit entity as set out in FRS 102.

The Charities (Accounts and Reports) Regulations 2008 (the '2008 Regulations') requires charities to prepare their accounts in accordance with 'Accounting and Reporting by Charities: Statement of Recommended Practice effective from 1 April 2005' but this accounting standard has since been withdrawn and has been replaced by the Charities SORP mentioned in the preceding paragraph. The charity has prepared these financial statements in accordance with the new Charities SORP; this departure from the 2008 Regulations is believed to be necessary for these financial statements to give a 'true and fair view'.

The principles adopted in the preparation of the financial statements are set out below.

a) Going concern

The PCC have assessed whether the use of the going concern basis is appropriate and have considered possible events or conditions that might cast significant doubt on the ability of the charity to continue as a going concern. The PCC have made this assessment for a period of at least one year from the date of approval of the financial statements. In particular the PCC have considered the charity's forecasts and projections and the possible implications should projected income and / or expenditure vary unexpectedly. The PCC have concluded that there is a reasonable expectation that the charity has adequate resources to continue to operate for the foreseeable future. The charity therefore continues to adopt the going concern basis in preparing its financial statements. In making this assessment the trustees have considered the impact of Covid-19 and have concluded that its impact on net income will not be material.

b) Income

Income is recognised when the Church is legally entitled to it after any performance conditions have been met, the amounts can be measured reliably and it is probable that income will be received.

All voluntary income and related tax recoverable is included as income when the Church becomes legally entitled to the benefit of use of the resources, their ultimate receipt is virtually certain and the monetary value can be measured with sufficient reliability. For collections and planned giving, this is when funds are received.

Legacies are recognised on receipt or otherwise if the Church has been notified of an impending distribution, the amount is known and the receipt is expected. If the amount is not known, the legacy is treated as a a contingent asset.

The value of any volunteer help received is not included in the accounts but is described in Parochial Church Council Members' report under activities, achievements and performance paragraphs, many of which are fulfilled with volunteer help.

Grants are included when any pre-condition preventing their use by the Church has been met.

Where income, relating to specific accounting periods, is received in advance, this is deferred on an accruals basis to the period to which it relates. Such deferrals are included in current liabilities.

Investment income is recognised as incoming resources when receivable.

c) Expenditure

Expenditure is accounted for on an accruals basis and allocated to the appropriate heading in the accounts. Grants and donations payable are taken into account at the earlier of when they are paid or become legally enforceable.

Other than the normal commitments under contracts of employment there are no contractual or constructive obligations to future expenditure at the balance sheet date. Where the trustees have authorised expenditure which is not yet legally enforceable or become constructive obligations amounts are set aside into funds designated for the purpose.

d) Fund accounting

Unrestricted funds are available for use at the discretion of the Parochial Church Council in furtherance of their charitable objectives unless the funds have been designated for other purposes.

Designated funds comprise funds which have been set aside at the discretion of the Parochial Church Council for specific purposes. The purposes and uses of the designated funds are set out in the notes to the accounts.

Restricted funds are subject to specific conditions by donors as to how they may be used. The purposes and uses of the restricted funds are set out in the notes to the financial statements.

e) Tangible fixed assets

Tangible fixed assets are initially measured at cost and subsequently measured at cost or valuation, net of depreciation and any impairment losses.

Assets costing less than £500 are written off in the period in which the expenditure is incurred. Depreciation is provided at rates calculated to write off the cost less estimated residual value of each asset over its expected useful life, as follows:

Fixtures, fittings & equipment	straight line basis over 4 years
Motor vehicles	reducing balance over 4 years

The gain or loss arising on the disposal of an asset is determined as the difference between the sale proceeds and the carrying value of the asset and is recognised in net income / (expenditure) for the year.

Consecrated benefice property of any kind is excluded from the financial statements by section 10 (2) a) and c) of the Charities Act 2011.

f) Investment properties

Investment property, which is property held to earn rentals and/or for capital appreciation, is initially recognised at cost, which includes the purchase cost and any directly attributable expenditure. Subsequently it is measured at fair value at the reporting end date. The surplus or deficit on revaluation is recognised in profit or loss.

g) Impairment of fixed assets

At each reporting end date, the Church reviews the carrying amounts of its tangible assets to determine whether there is any indication that those assets have suffered an impairment loss. If any such indication exists, the recoverable amount of the asset is estimated in order to determine the extent of the impairment loss (if any).

h) Financial instruments

The Church only has financial assets and financial liabilities of a kind that qualify as basic financial instruments. Basic financial instruments are initially recognised at transaction value and subsequently measured at their settlement value with the exception of bank loans which are subsequently measured at amortised cost using the effective interest method.

i) Employee benefits

The cost of any unused holiday entitlement is recognised in the period in which the employee's services are received, if material.

Termination benefits are recognised immediately as an expense when the Church is demonstrably committed to terminate the employment of an employee or to provide termination benefits.

j) Retirement benefits

The Parish contributes to individual pension schemes for certain lay staff. Contributions are charged in the statement of financial affairs as they become payable in accordance with the rules of the scheme. The assets of these schemes are held separately from those of the charity in independently administered funds.

Note that the clergy and some other key roles within the Parish are employed by the Diocese rather than the Parish. In the previous years accounts it stated that the Church participates in the Church of England Funded Pensions Scheme, however although this is true in the sense that the wider 'Church' participates in this, it is not relevant for the Parish; as it is only the staff employed by the Diocese which are on this scheme.

k) Leases

Rentals payable under operating leases, including any lease incentives received, are charged as an expense on a straight line basis over the term of the relevant lease.

l) Stocks

Stocks of donated items held for distribution to beneficiaries are measured at fair value; stocks of goods donated for the charity's own use are valued at an estimate of their value to the charity.

m) Taxation

The charity has taken advantage of the various reliefs from taxation available to charities and no tax is payable on the charity's income.

n) Financial instruments

The charity's financial assets and financial liabilities all qualify as basic financial instruments, as defined by FRS102. Except for loans, creditors and debtors are measured at their expected settlement value (normally the amount of cash that the charity expects to pay or receive). The charity recognises liabilities for the principal of those loans that remains outstanding at the year end (i.e. the liabilities exclude any interest chargeable on the loans in future years).

o) Foreign currency translation

These financial statements are presented in sterling, which is the charity's functional currency.

i) Income and expenditure denominated in a foreign currency is translated into sterling at the exchange rate prevailing on the date of the transaction.

ii) Monetary assets and liabilities denominated in a foreign currency are re-translated at the exchange rate prevailing at the balance sheet date.

iii) Non-monetary assets are measured at historic cost at the rate of exchange prevailing on the date of the transaction and are not subsequently re-translated.

All differences arising from the application of the above policy are charged (or credited) to the Statement of Financial Activities.

p) Exemption from preparing a cashflow statement

The charity has taken advantage of an exemption conferred by the Charities SORP and has not prepared a cash flow statement.

q) Critical accounting estimates and areas of judgement

In the application of the Church's accounting policies, the Parochial Church Council are required to make judgements, estimates and assumptions about the carrying amount of assets and liabilities that are not readily apparent from other sources. The estimates and associated assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised where the revision affects only that period, or in the period of the revision and future periods where the revision affects both current and future periods.

3 Donations and legacies

	2023	2022
	£	£
Donations and related gift aid	219,595	266,927
Donations in kind (note 3a)	5,333	15,100
Income tax recoverable	30,998	40,701
	255,926	322,728

a) Donations in kind comprise the following:

	2023	2022
	£	£
Goods donated for:		
Distribution to beneficiaries	5,333	15,100
For use by the charity	-	-
	5,333	15,100

Donated goods for distributions represents food bank donations distributed to recipients during the year. Donated goods for use by the charity represents fixed assets for use in the food bank project.

4 Income from charitable activities

	2023	2022
	£	£
Fees from weddings and other services	1,621	3,342
Rental income	20,999	18,587
Other church activities and events	15,790	11,493
	38,410	33,422

5 Investment income

	2023	2022
	£	£
Rental income	42,699	40,211
Interest receivable	2,893	1,065
	45,592	41,276

6 Charitable expenditure

	2023	2022
	£	£
Staff costs	44,079	39,688
Depreciation and impairment	8,617	8,669
Diocesan share	83,088	75,350
Church running expenses	51,797	46,015
Property maintenance and management fees	32,505	26,684
Ministry expenses	1,510	1,279
Evangelism and outreach	1,189	470
Youth and adult training	4,703	5,170
Social action	8,444	17,613
Rent	3,000	3,000
Foodbank	5,333	15,100
Church events	2,206	585
	246,471	239,623
Grants payable (note 8)	30,804	80,508
Share of support costs	31,888	36,016
Share of governance costs	2,620	2,400
Total expenditure	311,783	358,547

Costs incurred on support & administration

	2023	2022
	£	£
Governance costs		
Independent examiner's fee	2,500	2,400
Legal and professional	120	-
	2,620	2,400
Support costs		
Support staff costs	19,093	22,648
Administrative costs	12,795	13,368
	34,508	38,416

The fee payable to the independent examiner for examining the accounts was £2,500 (2022: £2,400).

7 Parochial Church Council

In accordance with the provisions of the Parochial Church Councils (Powers) Measure 1956, two (2022: two) of the Parochial Church Council received remuneration during the year: Melissa Hutchings received £11,557 (2022: £10,154) plus pension contributions of £159 (2022: £117) for services leading the Westminster Theological Centre at the church; Ray Blackham received £13,227 (2022: £9,774) plus pension contributions of £180 (2022: £nil) for administrative services. Five (2022: four) of the Parochial Church Council and persons connected to them were reimbursed a total of £2,168 (2022: £1,251) travelling, communications and other expenses in connection with duties as trustees.

8 Grants payable

	Institutions	Individuals	2023
	£	£	£
Grants for UK and overseas mission	6,500	9,819	16,319
Grants to assist those in poverty or in crisis	640	13,845	14,485
	7,140	23,664	30,804

The comparatives for the previous year are as follows:

	Institutions	Individuals	2022
	£	£	£
Grants for UK and overseas mission	9,175	25,989	35,164
Grants to assist those in poverty or in crisis	-	45,345	45,345
	9,175	71,334	80,509

The charity's principal grants to institutions comprised:

	2023	2022
	£	£
Evangelistic Team Ministry, Lahore, Pakistan	-	2,000
Starfish Asia	1,000	1,000
Chrestos Mission	1,000	1,000
Spinnaker Trust	1,000	1,000
Release International	-	1,000
Churches Ministry Among Jewish People	-	1,000
Grants to institutions for less than £1,000 each	4,140	2,175
	7,140	9,175

The cost of food bank items purchased for the Church's own food bank have been included in grants to individuals. In addition, some items are donated by members of the Church and as the amount is small has not been included above or as income from donated goods.

9 Cost of raising funds

	2023	2022
	£	£
Investment management	5,350	5,026

10 Analysis of staff costs, the cost of key management personnel and trustee remuneration and expenses

	2023	2022
	£	£
Gross wages and salaries	62,072	61,479
Social security	-	-
Pension costs	1,100	857
	63,172	62,336

The average monthly number of employees during the year was 4 (2022: 5). Most of the charity's activities are carried out by volunteers.

No staff received salaries at a rate of more than £60,000 per annum.

Richard Jones (who is a clergy member of the PCC) joined the church in June 2023. He receives a stipend from the Diocese and so he is not an employee; some of the Parish Share paid to the Diocese is used to help meet the cost of these stipends. Richard Jones is provided with accommodation (which is customary for clergy) and the cost of this accommodation to the PCC is disclosed in note 6 'Charitable Expenditure' as part of 'property maintenance' costs.

11 Tangible fixed assets

	Fixtures, fittings and equipment	Total 2023
	£	£
Cost		
At 1 January 2023	60,192	60,192
Additions	7,339	7,339
Disposals	-	-
At 31 December 2023	67,532	67,532
Accumulated depreciation		
At 1 January 2023	44,918	44,918
Charge for the year	8,617	8,617
Eliminated on disposal	-	-
At 31 December 2023	53,534	53,534
Net book value		
At 31 December 2023	13,997	13,997
At 31 December 2022	15,275	15,275

12 Investment Property

	2023	2022
	£	£
Fair value brought forward	1,125,000	1,125,000
Revaluation of investment properties	-	-
Cost or fair value carried forward	1,125,000	1,125,000

Investment property comprises three rental properties in the Anerley / Penge area of South East London. The fair value of the investment property is based on a valuation by the Gardner Partnership, Chartered Surveyors & Chartered Architects dated 6 February 2020.

13 Financial instruments

The Church has no financial instruments measured at amortised cost. All financial instruments are included in current assets and current liabilities and are measured at cash or other consideration expected to be paid or received and are not discounted.

14 Debtors

	2023	2022
	£	£
Falling due within one year:		
Tax recoverable	1,859	2,769
Other debtors	1,938	1,634
Prepayments and accrued income	25,069	20,660
	28,866	25,063

15 Cash at Bank and in Hand

	2023	2022
	£	£
Cash at bank	269,805	269,876
Petty cash	-	500
	269,805	270,376

16 Creditors: liabilities falling due within one year

	2023	2022
	£	£
Taxation and social security	885	667
Other creditors	6,787	28,155
Accruals	3,907	3,598
	11,579	32,420

17 Pension commitments

During the year employer's pension contributions totalling £1,100 (2022: £857) were payable to defined contribution personal pension schemes. £nil pension contributions were owing at the balance sheet date (2022: £nil).

18 Funds

During the year the movements in the charity's funds were as follows:

	Opening balance 2023 £	Incoming resources 2023 £	Outgoing resources 2023 £	Transfers in the year 2023 £	Gains and losses 2023 £	Closing balance 2023 £
Designated Funds						
Buildings Fund	13,350	-	-	-	-	13,350
Missions Fund	13,350	-	-	-	-	13,350
Legacy and Major Gifts Fund	68,931	-	-	-	-	68,931
Rochester Buildings and Repairs Fund	16,268	497	-	1,556 a	-	18,320
Westminster Theological Centre Fund	-	6,144	(13,395)	7,251 b	-	-
	111,898	6,641	(13,395)	8,807	-	113,951
General Unrestricted Funds	1,269,473	295,385	(265,692)	(8,807)	-	1,290,359
Total Unrestricted Funds	1,381,371	302,026	(279,087)	-	-	1,404,310
Restricted Funds						
Foodbank	-	5,333	(5,333)	-	-	-
Charitable Collections	14,038	18,810	(18,242)	-	-	14,606
Youth work grant	7,275	-	(577)	-	-	6,698
Power of One (Kings Boxing)	424	-	(131)	-	-	293
Rochester SDF Called to Grow	186	13,759	(13,762)	-	-	182
	21,923	37,902	(38,046)	-	-	21,779
Aggregate of funds	1,403,294	339,928	(317,132)	-	-	1,426,089

The transfers referred to above were made for the following reasons:

a) Transfer to designated Rochester Buildings and Repairs fund from general unrestricted fund of £1,556 to set aside annual agreed amount to defray the cost of potential future fabric repairs.

b) Transfer to Westminster Theological Centre fund from general unrestricted fund of £7,251 to to cover all WTC training costs.

Analysis of net assets by fund

The assets and liabilities of the various funds were as follows:

	Unrestricted			
	General funds	Designated funds	Restricted funds	2023
		£	£	£
Tangible fixed assets	13,586	-	411	13,997
Debtors	18,869	-	9,997	28,866
Investment Properties	1,125,000	-	-	1,125,000
Cash at bank and in hand	144,483	113,951	11,371	269,805
Creditors falling due within one year	(11,579)	-	-	(11,579)
	1,290,359	113,951	21,779	1,426,089

In the previous year the movements in the charity's funds were as follows:

	Opening balance 2022	Incoming resources 2022	Outgoing resources 2022	Transfers in the year 2022	Gains and losses 2022	Closing balance 2022
	£	£	£	£	£	£
Designated Funds						
Buildings Fund	-	-	-	13,350	-	13,350
Missions Fund	-	-	-	13,350	-	13,350
Legacy and Major Gifts Fund	69,231	-	-	(300)	-	68,931
Rochester Buildings and Repairs Fund	14,729	79	-	1,460	-	16,268
Westminster Theological Centre Fund	-	6,078	(12,269)	6,191	-	-
	83,960	6,157	(12,269)	34,051	-	111,898
General Unrestricted Funds	1,269,399	280,779	(246,655)	(34,051)	-	1,269,473
Total Unrestricted Funds	1,353,359	286,936	(258,924)	-	-	1,381,371
Restricted Funds						
Foodbank	-	15,100	(15,100)	-	-	-
Charitable Collections	5,132	74,228	(65,322)	-	-	14,038
Youth work grant	8,991	-	(1,716)	-	-	7,275
Power of One (Kings Boxing)	-	13,988	(13,564)	-	-	424
Rochester SDF Called to Grow	1,959	7,174	(8,948)	-	-	186
	16,082	110,490	(104,649)	-	-	21,923
Aggregate of funds	1,369,441	397,426	(363,573)	-	-	1,403,294

Analysis of net assets by fund

In the previous year, the assets and liabilities of the various funds were as follows:

	Unrestricted Funds			
	General funds	Designated funds	Restricted funds	2022
	£	£	£	£
Tangible fixed assets	14,476	-	799	15,275
Debtors	17,807	-	7,256	25,063
Investment properties	1,125,000	-	-	1,125,000
Cash at bank and in hand	144,580	111,898	13,898	270,376
Creditors falling due within one year	(32,390)	-	(30)	(32,420)
	1,269,473	111,898	21,923	1,403,294

Designated funds

Legacy and Major Gifts Fund: contains legacies and major gifts whose use by the church is unrestricted.
Rochester Buildings and Repair Fund: monies set aside to defray the cost of potential future fabric repairs.
Westminster Theological Centre Fund: monies set aside for the support of the Theological Centre.
Buildings Fund: monies set aside for future church buildings works.
Missions Fund: monies set aside for future mission works.

Restricted funds

Charitable Collections Fund: specific collections taken for particular purposes and individuals.
Youth Work Grant Fund: represents funds received by way of grants which are restricted for use in youth work.
Foodbank: represents donated goods received for specific use by the foodbank.
Power of One (Kings Boxing): Grants received to go towards the Kings Boxing youth project.
Rochester SDF Called to Grow: Funds granted to various outreach projects pre-approved by Rochester Diocese.

19 Related party transactions

During the year donations of £31,485 (2022: £35,580) were received from trustees and related parties.

Except as disclosed in note 7 'Parochial Church Council' and note 10 'Staff Costs', there have been no other transactions with related parties during the year.

The Parochial Church Council of the Ecclesiastical Parish of Christ Church and St Pauls Anerley

DETAILED STATEMENT OF FINANCIAL ACTIVITIES WITH COMPARATIVES

FOR THE YEAR ENDED 31 DECEMBER 2023

	Note	Unrestricted funds General 2023 £	Designated 2023 £	Restricted 2023 £	Total 2023 £	Unrestricted funds General 2022 £	Designated 2022 £	Restricted 2022 £	Total 2022 £
INCOME AND ENDOWMENTS FROM:									
Donations and legacies	3	218,024	-	37,902	255,926	213,220	-	109,508	322,728
Charitable activities	4	32,266	6,144	-	38,410	26,362	6,078	982	33,422
Other trading activities	5	-	-	-	-	-	-	-	-
Investments	5	45,095	497	-	45,592	41,197	79	-	41,276
Other income		-	-	-	-	-	-	-	-
Total income and endowments		295,385	6,641	37,902	339,928	280,779	6,157	110,490	397,426
EXPENDITURE ON:									
Charitable activities:	6	260,343	13,395	38,046	311,783	241,629	12,269	104,649	358,547
Raising funds	9	5,350	-	-	5,350	5,026	-	-	5,026
Other		-			-	-	-	-	-
Total Expenditure		265,693	13,395	38,046	317,133	246,655	12,269	104,649	363,573
Net gains/(losses) on investments					-	-	-	-	-
Net income/(expenditure)		29,692	(6,754)	(144)	22,795	34,124	(6,112)	5,841	33,853
Transfers between funds	18	(8,807)	8,807	-	-	(34,051)	34,051	-	-
		20,886	2,053	(144)	22,795	74	27,939	5,841	33,853
Other recognised gains/(losses):									
Gains/(losses) on revaluation of fixed assets		-	-	-	-	-	-	-	-
Actuarial gains/(losses) on defined benefit pension schemes		-	-	-	-	-	-	-	-
Other gains/(losses)		-	-	-	-	-	-	-	-
Net movement in funds		20,886	2,053	(144)	22,795	74	27,939	5,841	33,853
Reconciliation of funds:									
Total funds brought forward		1,269,473	111,898	21,923	1,403,294	1,269,399	83,959	16,082	1,369,441
Total funds carried forward	18	1,290,359	113,951	21,779	1,426,089	1,269,473	111,898	21,923	1,403,294

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF CHRIST CHURCH AND ST

England & Wales - Charity number 1134219

Accounts

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF CHRIST CHURCH AND ST PAULS ANERLEY

Report and Accounts

year ended 31 December 2022

The Parochial Church Council of the Ecclesiastical Parish of Christ Church and St Pauls Anerley

CHARITY INFORMATION

FOR THE YEAR ENDED 31 DECEMBER 2022

Members of the Parochial Church Council	Rev Matthew Fitter	resigned 28 Feb 2022
	Larissa Barnett	
	Ray Blackham	
	Samantha Davies	resigned 28 Feb 2022
	Jeff Hawthorne	
	Melissa Hutchings	
	Bernice Jackson-Brown	
	Michael Mason	
	Adejoke Ogundiran	
	Ilona Onyango	
	Kevin Robson	*Chairman from 28 Feb 22*
	Philippe Schirm	
	Nigel Thomas	
	John Tolley	
Charity Registration Number	1134219	
Principal Address	197 Anerley Road London SE20 8ER	
Independent Examiner	Lourens du Plessis ACA CA(SA) Stewardship 1 Lamb's Passage London EC1Y 8AB	
Bankers	CAF Bank Limited 25 Kings Hill Avenue Kings Hill West Malling Kent ME19 4JQ	

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Annual Report 2022

The Parochial Church Council present their report and accounts for the year ended 31 December 2022.

The accounts have been prepared in accordance with the accounting policies set out in note 1 to the accounts and comply with the Parochial Church Council (Powers) Measure 1956, the Charities Act 2011 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015)"

Objectives and activities

The Anerley Ministry Team Mission Statement – To be disciples of Jesus and to make disciples of Jesus; serving the people of Anerley and South London in the power of the Holy Spirit

The Anerley Ministry Team Vision Statement – To see God's kingdom advance in the local area and in South London by being an outward looking and servant hearted Christian community committed to prayer and worship, discipleship and evangelism.

The Parochial Church Council has quantified the above statements by producing several focus areas. With these areas as our focus, Anerley Team Ministry (ATM) hopes to be able to demonstrate its commitment to providing community-based services and support that will be of benefit to the public, with the aim of demonstrating the love of Jesus through practical activities. The focus areas include those that relate directly to the *Church congregation*, for example the growth of prayer groups and small fellowship groups that meet in homes and areas that relate to the *wider community*, for example serving the poor and marginalised, continuing to reach out into the community and forging links with local Churches and Christian organisations. In planning the activities, the PCC have applied the guidance on public benefit issued by the Charity Commission.

With regard to the PCC's obligations to safeguard children and vulnerable adults, the members of the PCC confirm that they have complied with their duties under section 5 of the Safeguarding and Clergy Discipline Measure 2016. The PCC has also agreed to accept the House of Bishops Safeguarding policy.

In common with many churches, the charity is heavily reliant on volunteers who assist in many aspects of church life. The value of their input cannot be quantified and the trustees are very grateful to all those who give of their services voluntarily.

Achievements and performance

Worship and Prayer

The Parochial Church Council is keen to provide different forms of worship that will appeal to different styles and ages. The range of services offered usually includes family services, communion services, youth-led services and Healing Services. Welcome Teams operate in both Churches to provide a warm welcome to visitors

and ensure they can access all they need e.g. Sunday school, hearing loop, large print Bibles, toilets etc. The teams are also trained in fire evacuation procedures.

The electoral roll was renewed in 2019 and it stood at 223 at the APCM on 24th April 2022. Throughout the year the churches are available for weddings, funerals and Thanksgiving services.

Pastoral Care

Some members of the parish are unable to attend Church due to sickness or age, although they are able join the Livestream services. ATM encourages all members of the church to join a small group or prayer triplet where they can develop and share their faith with others and provide and receive support and encouragement. Along with the minister, a small group of people provide support to others at home or in hospital and offer friendship, prayer and communion. A small team also provides a regular service in two local residential homes for the elderly.

Mission and Evangelism

ATM is committed to serving both our local and wider communities practically, spiritually and financially. The Parochial Church Council has a policy of giving away at least 10% of its annual income, in accordance with our Christian belief. This is divided between a variety of missions that are both UK based and international. We also seek to support individual members who wish to volunteer for specific projects that demonstrate their Christian faith by supporting fund raising events and making small financial contributions.

We also seek opportunities to take the Church into the community. At Christmas we go out into the community on several evenings, carol singing and giving out mince pies and sweets. There is an open-air service on Good Friday in the local high street and a sunrise service is held in a local park on Easter Sunday.

We have also been running an evangelistic 'Church on the Street' every week consisting of a small team, singing songs of worship, street preaching and witnessing appropriately to passers-by on the streets in Penge, Anerley and Crystal Palace.

Coffee Shop – meets weekly in Christ Church. It is a pop-in outreach activity, welcoming both church members and people from the community. People enjoy coming in for a chat, a cuppa, a listening ear and hearing a short reflection focused on Jesus.

Freedom Forum – Darrell Mcleish works with people who are ex-offenders or are struggling with mental health related issues. As well as regular meetings for the group, there is also a practical side; for example, the Kings Car Wash has been established as part of the ministry. This is a car wash which operates at the church premises, and provides an opportunity for people in the Freedom Forum to experience regular work.

Westminster Theological Centre (WTC) – Melissa Hutchings continues as WTC Hub Leader. The church has invested in what we believe is the best theological training

available, allowing students to remain in their jobs or at home without needing to travel to study. This is a gift to the wider church as we seek to equip members of our own congregation and those further afield to grow in their knowledge of God and their ability to serve Him.

Kings Boxing – we have become increasingly concerned about the levels of violence mainly amongst young people and the effects of knife crime on local families. We run the Kings Boxing programme to encourage young people to enjoy the benefits of learning self-control and introducing them to the Lord Jesus. We currently run 2 sessions a week and are looking to uplift to 3 sessions a week.

Mission Development – in 2019 we received a grant to develop our ministry in the local community building on Freedom Forum and Kings Boxing. As a result Julie Connolly is employed as our mission development pastor. She has been key in arranging and organising our outreach during the pandemic, which has been largely focused around an expansion of the Food Bank.

Summertime Event - Anerley Team Ministry held a Summertime event in the Church car park at St Paul's Anerley with sand, refreshments, worship and a daily word of encouragement to all present. The attendance for this was around 100 people per day and we ran the event for 9 days. A wonderful opportunity for the Church to build relationships with the community and with sharing the Word of God.

Christmas Hamper Appeal – we distributed Christmas hampers full of goods such as Christmas food items, children's toys, warm hats, socks, gloves, gift cards, toiletries and practical items that will give those who are lonely, families who don't have much, and those who find Christmas a particularly difficult time of year a little more light and hope to get through this season.

ATM Food Store – This works in partnership with a Christian foodbank as part of Transform Bromley Borough; a group of eleven churches working together to provide food for families and people in need, in the name of Jesus. People collect the food from the church premises, although a few are not able and we deliver to them. We have held several teaching sessions on making positive lifestyle changes, we give away Christian literature and pray with most of our clients.

Evangelistic Team Ministry: Lahore, Pakistan – we continue to support Pastor Zeeshan as he develops his ministry in the Lahore.

Missionary support – Ukraine – we have had links to a rural church and community within Ukraine for many years. We have been providing financial assistance to them since the conflict started to help them minister to people in need.

Financial Review

There was an overall surplus for the year of £33,853 compared to a surplus (excluding unrealised gains on investments) in the previous year of £79,973.

It is the policy of the Church that unrestricted funds, excluding the revaluation reserve and fixed assets, which have not been designated should be maintained at a level equivalent to between three and six month's expenditure. The Parochial Church Council considers that reserves at this level will ensure that, in the event of a significant drop in funding, they will be able to continue the Church's current activities while consideration is given to ways in which additional funds may be raised.
Three month's expenditure on unrestricted funds (not including designated funds) amounts to approximately £62,000. Reserves on unrestricted funds (not including designated funds, fixed assets or revaluation reserve) amounted to £144,000 which is again an increase on last year. The Parochial Church Council continue to consider ways in which reserves may be further strengthened.

Reference and administrative information is provided on the page following the cover sheet.

The Parochial Church Council has assessed the major risks to which the Church is exposed, and are satisfied that systems are in place to mitigate exposure to the major risks.

Fabric

ATM is blessed to have the following buildings;

- Christ Church, Anerley, located on Maple Road .
- St Paul's, Anerley, located on Hamlet Road
- 10 & 11 Trinity Mews
- 50 Piquet Road

Every 5 years there is a building inspection for each church - this is called a Quinquennial. The following is a summary of outstanding actions from the most recent of these.

Christ Church Anerley on 26th April 2019. The following items were identified as recommendations and have been progressed;

- Commission of Structural report to review cracks
- Electrical installation inspection
- Lightning conductor test
- Fire extinguisher test
- Fire risk assessment

Sf Paul's Anerley on 30th Jun 2020. The following items were identified as recommendations - they are being progressed;

- Resolve leak at rooflight over WC
- Replace broken glass or fit safety film in window above worship area
- Alter door accessible to WC compartment to ensure if a disabled was to fall, the door then opens outwards rather than in.

Structure, governance and management

The Parochial Church Council is a corporate body established by the Church of England. The Parochial Church Council operates under the Parochial Church Council (Powers) Measure 1956. The Parochial Church Council is a Registered Charity.

The Parish of Christ Church with St Paul Anerley is situated within the Diocese of Rochester and known as the Anerley Ministry Team.

The Parochial Church Council members who served during the year were:

Rev Matthew Fitter	(Resigned Feb 22)
Melissa Hutchings	
Ray Blackham	
Michael Mason	
Philippe Schirm	
Melissa Hutchings	
John Tolley	
Jeff Hawthorne	
Kevin Robson	
Bernice Jackson-Brown	
Larissa Barnett	
Samantha Davies	(Resigned Feb 22)
Ilona Onyango	
Adejoke Ogundiran	
Nigel Thomas	

The method of appointment of Parochial Church Council members is set out in the Church Representation Rules. The Parochial Church Council consists of the Team Rector, Team Vicar, Churchwardens and others as elected by the congregation who are currently on the Electoral Roll. All members are encouraged to register on the Electoral and stand for Parochial Church Council.

The Anerley Team Ministry Parochial Church Council has the responsibility of co-operating with the incumbent, Rev Matthew Fitter, Team Rector. The parish encompasses two Church Buildings, Christ Church Anerley and St Paul's Hamlet Road, a Rectory and Vicarage and three houses.

The Parochial Church Council is responsible for making decisions on all matters of general concern and importance to the Parish, including how the funds are used. Parochial Church Council averages eight meetings per year. Due to the wide range of responsibilities covered, several sub committees also exist, most notably Standing Committee. This committee comprises the Rector, Churchwarden, Treasurer and Parochial Church Council Secretary. Its function is to take a more in-depth look at financially related issues e.g. maintenance and buildings, budgets etc and report back to Parochial Church Council with recommendations.

Deanery Synod
The Anerley Team Ministry has three elected Deanery Synod representatives. This provides an important link between the parish and the wider Church. The Parochial Church Council agenda provides an opportunity for the representatives to report back to Parochial Church Council.

Statement of Responsibilities of the Members of the Parochial Church Council

The PCC is responsible for preparing the Annual Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Charity law requires the PCC to prepare financial statements for each financial year which give a true and fair view of the state of the affairs of the charity as at the balance sheet date and of its incoming resources and application of resources for the financial year. In preparing these financial statements, the PCC are required to:

1. select suitable accounting policies and apply them consistently;
2. observe the methods and principles in the Charities SORP;
3. make judgements and estimates that are reasonable and prudent;
4. state whether the applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
5. prepare the financial statements on a going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The PCC is responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011 and the Charity (Accounts and Reports) Regulations 2008. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The Parochial Church Council Members' report was approved by the Board of Parochial Church Council.

Kevin Robson

Kevin Robson

Dated: 9th May 2023

INDEPENDENT EXAMINER'S REPORT

TO THE MEMBERS OF THE PAROCHIAL CHURCH COUNCIL OF

The Parochial Church Council of the Ecclesiastical Parish of Christ Church and St Pauls Anerley ('the Charity')

I report to the members of the PCC (who are also the charity's trustees) on my examination of the accounts of the Charity for the year ended 31 December 2022 on pages 9 to 22 following, which have been prepared on the basis of the accounting policies set out on pages 11 and 13.

Responsibilities and basis of report

As members of the PCC you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

Since the Charity's gross income exceeded £250,000 your examiner must be a member of a body listed in section 145 of the 2011 Act. I confirm that I am qualified to undertake the examination because I am a member of the Institute of Chartered Accountants in England and Wales, which is one of the listed bodies.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Charity as required by section 130 of the Act; or

2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Lourens du Plessis

Lourens du Plessis ACA CA(SA)
Member of the Institute of Chartered Accountants in England and Wales

Stewardship
1 Lamb's Passage
London
EC1Y 8AB

Date: 23 May 2023

The Parochial Church Council of the Ecclesiastical Parish of Christ Church and St Pauls Anerley

STATEMENT OF FINANCIAL ACTIVITIES

FOR THE YEAR ENDED 31 DECEMBER 2022

	Note	Unrestricted Funds £	Restricted Funds £	Total Funds 2022 £	Total Funds 2021 £
INCOME AND ENDOWMENTS FROM:					
Donations and legacies	3	213,220	109,508	322,728	280,969
Charitable activities	4	32,440	982	33,422	15,543
Other trading activities	5	-	-	-	-
Investments	5	41,276	-	41,276	39,266
Other income		-	-	-	-
Total income and endowments		286,936	110,490	397,426	335,778
EXPENDITURE ON:					
Charitable activities	6	253,898	104,649	358,547	250,913
Raising funds	9	5,026	-	5,026	4,892
Total expenditure		258,924	104,649	363,573	255,805
Net gains/(losses) on investments		-	-	-	-
Net income/(expenditure)		28,012	5,841	33,853	79,973
Transfers between funds	18	-	-	-	-
		28,012	5,841	33,853	79,973
Other recognised gains/(losses):					
Gains/(losses) on revaluation of fixed assets		-	-	-	-
Other gains/(losses)		-	-	-	-
Net movement in funds		28,012	5,841	33,853	79,973
Reconciliation of funds:					
Total funds brought forward		1,353,359	16,082	1,369,441	1,289,468
Total funds carried forward	18	1,381,371	21,923	1,403,294	1,369,441

The statement of financial activities includes all gains and losses recognised in the year.

All income and expenditure derive from continuing operations.

The notes on page 11-21 form part of these accounts.

The Parochial Church Council of the Ecclesiastical Parish of Christ Church and St Pauls Anerley

BALANCE SHEET

AS AT 31 DECEMBER 2022

	Note	Unrestricted Funds £	Restricted Funds £	Total Funds 2022 £	Total Funds 2021 £
FIXED ASSETS					
Intangible assets		-		-	-
Tangible assets	11	14,476	799	15,275	9,053
Investments	12	1,125,000		1,125,000	1,125,000
Social investments		-		-	-
		1,139,476	799	1,140,275	1,134,053
CURRENT ASSETS					
Stock		-	-	-	-
Debtors	14	17,807	7,256	25,063	21,333
Investments		-	-	-	-
Cash at bank and in hand	15	256,478	13,898	270,376	223,069
		274,285	21,154	295,439	244,402
CREDITORS: Amounts falling due within one year	16	(32,390)	(30)	(32,420)	(9,014)
Net current assets / (liabilities)		241,895	21,124	263,019	235,388
Total assets less current liabilities		1,381,371	21,923	1,403,294	1,369,441
CREDITORS: Amounts falling due after more than one year		-	-	-	-
Provisions for liabilities		-	-	-	-
Net assets / (liabilities) excluding pension asset / (liability)		1,381,371	21,923	1,403,294	1,369,441
Defined benefit scheme asset / (liability)		-	-	-	-
TOTAL NET ASSETS		1,381,371	21,923	1,403,294	1,369,441
FUND BALANCES	18				
Unrestricted Funds					
General funds		144,473	-	144,473	144,399
Designated funds		111,898	-	111,898	83,960
Revaluation reserve		1,125,000	-	1,125,000	1,125,000
		1,381,371	-	1,381,371	1,353,359
Restricted Funds		-	21,923	21,923	16,082
		1,381,371	21,923	1,403,294	1,369,441

The financial statements were approved by the members of the PCC and were signed on its behalf by:

Kevin Robson

Kevin Robson

9th May 2023

Date

Charity number: 1134219

The notes on page 11-21 form part of these accounts.

The Parochial Church Council of the Ecclesiastical Parish of Christ Church and St Pauls Anerley

NOTES TO THE ACCOUNTS

FOR THE YEAR ENDED 31 DECEMBER 2022

1 Statutory Information

The Parochial Church Council of the Ecclesiastical Parish of Christ Church and St Pauls Anerley is a charity registered with Tthe Charity Commission in England & Wales and established by the Church of England. The charity's registered number and principal address can be found on the Charity Information page.

2 Accounting Policies

These financial statements are prepared on a going concern basis, under the historical cost convention [as modified by the revaluation of certain assets, which are measured at fair value through the Statement of Financial Activities]. The financial statements include all activities for which the PCC is legally responsible; the activities of informal gatherings of church members and groups that owe their main affiliation to another body and are excluded.

These financial statements have been prepared in accordance with The Church Accounting Regulations 2006, the 'Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)' ("the Charities SORP"), with the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland ("FRS 102") and with the Charities Act 2011. The charity meets the definition of a public benefit entity as set out in FRS 102.

The Charities (Accounts and Reports) Regulations 2008 (the '2008 Regulations') requires charities to prepare their accounts in accordance with 'Accounting and Reporting by Charities: Statement of Recommended Practice effective from 1 April 2005' but this accounting standard has since been withdrawn and has been replaced by the Charities SORP mentioned in the preceding paragraph. The charity has prepared these financial statements in accordance with the new Charities SORP; this departure from the 2008 Regulations is believed to be necessary for these financial statements to give a 'true and fair view'.

The principles adopted in the preparation of the financial statements are set out below.

a) Going concern

The PCC have assessed whether the use of the going concern basis is appropriate and have considered possible events or conditions that might cast significant doubt on the ability of the charity to continue as a going concern. The PCC have made this assessment for a period of at least one year from the date of approval of the financial statements. In particular the PCC have considered the charity's forecasts and projections and the possible implications should projected income and / or expenditure vary unexpectedly. The PCC have concluded that there is a reasonable expectation that the charity has adequate resources to continue to operate for the foreseeable future. The charity therefore continues to adopt the going concern basis in preparing its financial statements. In making this assessment the trustees have considered the impact of Covid-19 and have concluded that its impact on net income will not be material.

b) Income

Income is recognised when the Church is legally entitled to it after any performance conditions have been met, the amounts can be measured reliably and it is probable that income will be received.

All voluntary income and related tax recoverable is included as income when the Church becomes legally entitled to the benefit of use of the resources, their ultimate receipt is virtually certain and the monetary value can be measured with sufficient reliability. For collections and planned giving, this is when funds are received.

Legacies are recognised on receipt or otherwise if the Church has been notified of an impending distribution, the amount is known and the receipt is expected. If the amount is not known, the legacy is treated as a a contingent asset.

The value of any volunteer help received is not included in the accounts but is described in Parochial Church Council Members' report under activities, achievements and performance paragraphs, many of which are fulfilled with volunteer help.

Grants are included when any pre-condition preventing their use by the Church has been met.

Where income, relating to specific accounting periods, is received in advance, this is deferred on an accruals basis to the period to which it relates. Such deferrals are included in current liabilities.

Investment income is recognised as incoming resources when receivable.

c) Expenditure

Expenditure is accounted for on an accruals basis and allocated to the appropriate heading in the accounts. Grants and donations payable are taken into account at the earlier of when they are paid or become legally enforceable.

Other than the normal commitments under contracts of employment there are no contractual or constructive obligations to future expenditure at the balance sheet date. Where the trustees have authorised expenditure which is not yet legally enforceable or become constructive obligations amounts are set aside into funds designated for the purpose.

d) Fund accounting

Unrestricted funds are available for use at the discretion of the Parochial Church Council in furtherance of their charitable objectives unless the funds have been designated for other purposes.

Designated funds comprise funds which have been set aside at the discretion of the Parochial Church Council for specific purposes. The purposes and uses of the designated funds are set out in the notes to the accounts.

Restricted funds are subject to specific conditions by donors as to how they may be used. The purposes and uses of the restricted funds are set out in the notes to the financial statements.

e) Tangible fixed assets

Tangible fixed assets are initially measured at cost and subsequently measured at cost or valuation, net of depreciation and any impairment losses.

Assets costing less than £500 are written off in the period in which the expenditure is incurred. Depreciation is provided at rates calculated to write off the cost less estimated residual value of each asset over its expected useful life, as follows:

Fixtures, fittings & equipment	straight line basis over 4 years
Motor vehicles	reducing balance over 4 years

The gain or loss arising on the disposal of an asset is determined as the difference between the sale proceeds and the carrying value of the asset and is recognised in net income / (expenditure) for the year.

Consecrated benefice property of any kind is excluded from the financial statements by section 10 (2) a) and c) of the Charities Act 2011.

f) Investment properties

Investment property, which is property held to earn rentals and/or for capital appreciation, is initially recognised at cost, which includes the purchase cost and any directly attributable expenditure. Subsequently it is measured at fair value at the reporting end date. The surplus or deficit on revaluation is recognised in profi : or loss.

g) Impairment of fixed assets

At each reporting end date, the Church reviews the carrying amounts of its tangible assets to determine whether there is any indication that those assets have suffered an impairment loss. If any such indication exists, the recoverable amount of the asset is estimated in order to determine the extent of the impairment loss (if any).

h) Financial instruments

The Church only has financial assets and financial liabilities of a kind that qualify as basic financial instruments. Basic financial instruments are initially recognised at transaction value and subsequently measured at their settlement value with the exception of bank loans which are subsequently measured at amortised cost using the effective interest method.

i) Employee benefits

The cost of any unused holiday entitlement is recognised in the period in which the employee's services are received, if material.

Termination benefits are recognised immediately as an expense when the Church is demonstrably committed to terminate the employment of an employee or to provide termination benefits.

j) Retirement benefits

The Parish contributes to individual pension schemes for certain lay staff. Contributions are charged in the statement of financial affairs as they become payable in accordance with the rules of the scheme. The assets of these schemes are held separately from those of the charity in independently administered funds.

Note that the clergy and some other key roles within the Parish are employed by the Diocese rather than the Parish. In the previous years accounts it stated that the Church participates in the Church of England Funded Pensions Scheme, however although this is true in the sense that the wider 'Church' participates in this, it is not relevant for the Parish; as it is only the staff employed by the Diocese which are on this scheme.

k) Leases

Rentals payable under operating leases, including any lease incentives received, are charged as an expense on a straight line basis over the term of the relevant lease.

l) Stocks

Stocks of donated items held for distribution to beneficiaries are measured at fair value; stocks of goods donated for the charity's own use are valued at an estimate of their value to the charity.

m) Taxation

The charity has taken advantage of the various reliefs from taxation available to charities and no tax is payable on the charity's income.

n) Financial instruments

The charity's financial assets and financial liabilities all qualify as basic financial instruments, as defined by FRS102. Except for loans, creditors and debtors are measured at their expected settlement value (normally the amount of cash that the charity expects to pay or receive). The charity recognises liabilities for the principal of those loans that remains outstanding at the year end (i.e. the liabilities exclude any interest chargeable on the loans in future years).

o) Foreign currency translation

These financial statements are presented in sterling, which is the charity's functional currency.

i) Income and expenditure denominated in a foreign currency is translated into sterling at the exchange rate prevailing on the date of the transaction.

ii) Monetary assets and liabilities denominated in a foreign currency are re-translated at the exchange rate prevailing at the balance sheet date.

iii) Non-monetary assets are measured at historic cost at the rate of exchange prevailing on the date of the transaction and are not subsequently re-translated.

All differences arising from the application of the above policy are charged (or credited) to the Statement of Financial Activities.

p) Exemption from preparing a cashflow statement

The charity has taken advantage of an exemption conferred by the Charities SORP and has not prepared a cash flow statement.

q) Critical accounting estimates and areas of judgement

In the application of the Church's accounting policies, the Parochial Church Council are required to make judgements, estimates and assumptions about the carrying amount of assets and liabilities that are not readily apparent from other sources. The estimates and associated assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised where the revision affects only that period, or in the period of the revision and future periods where the revision affects both current and future periods.

3 Donations and legacies

	2022	2021
	£	£
Donations and related gift aid	266,927	229,337
Donations in kind (note 3a)	15,100	15,535
Income tax recoverable	40,701	36,097
	322,728	280,969

a) Donations in kind comprise the following:

	2022	2021
	£	£
Goods donated for:		
Distribution to beneficiaries	15,100	15,535
For use by the charity	-	-
	15,100	15,535

Donated goods for distributions represents food bank donations distributed to recipients during the year. Donated goods for use by the charity represents fixed assets for use in the food bank project.

4 Income from charitable activities

	2022	2021
	£	£
Fees from weddings and other services	3,342	1,330
Rental income	18,587	5,902
Other church activities and events	11,493	8,311
	33,422	15,543

5 Investment income

	2022	2021
	£	£
Rental income	40,211	39,135
Interest receivable	1,065	131
	41,276	39,266

6 Charitable expenditure

	2022	2021
	£	£
Staff costs	39,688	38,705
Depreciation and impairment	8,669	5,568
Diocesan share	75,350	52,126
Church running expenses	46,015	41,379
Property maintenance and management fees	26,684	18,300
Ministry expenses	1,279	2,074
Evangelism and outreach	470	1,414
Youth and adult training	5,170	3,063
Social action	17,613	8,892
Bookstall	-	5
Rent	3,000	3,000
Foodbank	15,100	15,535
Church events	585	592
	239,623	190,652
Grants payable (note 8)	80,508	20,709
Share of support costs	36,016	37,452
Share of governance costs	2,400	2,100
	358,547	250,913
Analysis by fund		
Unrestricted funds	253,898	209,360
Restricted funds	104,649	41,553
	358,547	250,913

Costs incurred on support & administration

	2022	2021
	£	£
Governance costs		
Independent examiner's fee	2,400	2,100
Legal and professional	-	-
	2,400	2,100
Support costs		
Support staff costs	22,648	25,776
Administrative costs	13,368	11,676
	38,416	39,552
Total expenditure	358,547	250,913

The fee payable to the independent examiner for examining the accounts was £2,400 (2021: £2,100).

7 Parochial Church Council

In accordance with the provisions of the Parochial Church Councils (Powers) Measure 1956, one (2021: one) of the Parochial Church Council received remuneration during the year: Melissa Hutchings received £10,154 (2021: £9,796) plus pension contributions of £117 (2021: £107) for services leading the Westminster Theological Centre at the church. Four (2021: three) of the Parochial Church Council and persons connected to them were reimbursed a total of £1,251 (2021: £2,588) travelling, communications and other expenses in connection with duties other than as trustees.

Specific gifts were received by the church in support of Rev Matthew Fitter and his wife's missionary activities in Thailand; these gifts of £5,052 (2021: £nil) were passed on to them when they left for Thailand at the end of February. Further gifts of £2,731 were given and then passed on to them after they left the church.

8 Grants payable

	Institutions	Individuals	2022
	£	£	£
Grants for UK and overseas mission	9,175	25,989	35,164
Grants to assist those in poverty or in crisis	-	45,345	45,345
	9,175	71,334	80,509

The comparatives for the previous year are as follows:

	Institutions	Individuals	2021
	£	£	£
Grants for UK and overseas mission	10,556	3,500	14,056
Grants to assist those in poverty or in crisis		6,653	6,653
	10,556	10,153	20,709

The charity's principal grants to institutions comprised:

	2022	2021
	£	£
Evangelistic Team Ministry, Lahore, Pakistan	2,000	3,625
Starfish Asia	1,000	1,000
Chrestos Mission	1,000	1,000
Spinnaker Trust	1,000	1,000
Release International	1,000	1,000
Churches Ministry Among Jewish People	1,000	1,000
Grants to institutions for less than £1,000 each	2,175	1,931
	9,175	10,556

The cost of food bank items purchased for the Church's own food bank have been included in grants to individuals. In addition, some items are donated by members of the Church and as the amount is small has not been included above or as income from donated goods.

9 Cost of raising funds

	2022	2021
	£	£
Investment management	5,026	4,892

10 Analysis of staff costs, the cost of key management personnel and trustee remuneration and expenses

	2022	2021
	£	£
Gross wages and salaries	61,479	63,415
Social security	-	-
Pension costs	857	1,065
	62,336	64,480

The average monthly number of employees during the year was 5 (2021: 5). Most of the charity's activities are carried out by volunteers.

No staff received salaries at a rate of more than £60,000 per annum.

Matthew Fitter (who is a clergy member of the PCC) receives a stipend from the Diocese and so he is not an employee; some of the Parish Share paid to the Diocese is used to help meet the cost of these stipends. Matthew Fitter was provided with accommodation (which is customary for clergy) and the cost of this accommodation to the PCC is disclosed in note 6 'Charitable Expenditure' as part of 'property maintenance' costs. The charity also reimbursed expenses to Matthew Fitter; these costs are disclosed in note 7 'Parochial Church Council'. Matthew Fitter left the church to serve overseas in Thailand in February 2022.

11 Tangible fixed assets

	Fixtures, fittings and equipment	Total 2022
	£	£
Cost		
At 1 January 2022	52,306	52,306
Additions	14,892	14,892
Disposals	(7,004)	(7,004)
At 31 December 2022	60,193	60,193
Accumulated depreciation		
At 1 January 2022	43,253	43,253
Charge for the year	8,669	8,669
Eliminated on disposal	(7,004)	(7,004)
At 31 December 2022	44,918	44,918
Net book value		
At 31 December 2022	15,275	15,275
At 31 December 2021	9,053	9,053

12 Investment Property

	2022	2021
	£	£
Fair value brought forward	1,125,000	1,125,000
Revaluation of investment properties	-	-
Cost or fair value carried forward	1,125,000	1,125,000

Investment property comprises three rental properties in the Anerley / Penge area of South East London. The fair value of the investment property is based on a valuation by the Gardner Partnership, Chartered Surveyors & Chartered Architects dated 6 February 2020.

13 Financial instruments

The Church has no financial instruments measured at amortised cost. All financial instruments are included in current assets and current liabilities and are measured at cash or other consideration expected to be paid or received and are not discounted.

14 Debtors

	2022	2021
	£	£
Falling due within one year:		
Tax recoverable	2,769	4,853
Other debtors	1,634	1,297
Prepayments and accrued income	20,660	15,183
	25,063	21,333

15 Cash at Bank and in Hand

	2022	2021
	£	£
Cash at bank	269,876	222,569
Petty cash	500	500
	270,376	223,069

16 Creditors: liabilities falling due within one year

	2022	2021
	£	£
Taxation and social security	667	881
Other creditors	28,155	3,038
Accruals	3,598	5,095
	32,420	9,014

17 Pension commitments

During the year employer's pension contributions totalling £857 (2021: £1,065) were payable to defined contribution personal pension schemes. £nil pension contributions were owing at the balance sheet date (2021: £219).

18 Funds

During the year the movements in the charity's funds were as follows:

	Opening balance 2022 £	Incoming resources 2022 £	Outgoing resources 2022 £	Transfers in the year 2022 £		Gains and losses 2022 £	Closing balance 2022 £
Designated Funds							
Buildings Fund	-	-	-	13,350	d	-	13,350
Missions Fund	-	-	-	13,350	c	-	13,350
Legacy and Major Gifts Fund	69,231	-	-	(300)	e	-	68,931
Rochester Buildings and Repairs Fund	14,729	79	-	1,460	a	-	16,268
Westminster Theological Centre Fund	-	6,078	(12,269)	6,191	b	-	-
	83,960	6,157	(12,269)	34,051		-	111,898
General Unrestricted Funds	1,269,399	280,779	(246,655)	(34,051)		-	1,269,473
Total Unrestricted Funds	1,353,359	286,936	(258,924)	-		-	1,381,371
Restricted Funds							
Foodbank	-	15,100	(15,100)	-		-	-
Charitable Collections	5,132	74,228	(65,322)	-		-	14,038
Youth work grant	8,991	-	(1,716)	-		-	7,275
Power of One (Kings Boxing)	-	13,988	(13,564)	-		-	424
Rochester SDF Called to Grow	1,959	7,174	(8,948)	-		-	186
	16,082	110,490	(104,649)	-		-	21,923
Aggregate of funds	1,369,441	397,426	(363,573)	-		-	1,403,294

The transfers referred to above were made for the following reasons:

a) Transfer to designated Rochester Buildings and Repairs fund from general unrestricted fund of £1,460 to set aside annual agreed amount to defray the cost of potential future fabric repairs.

b) Transfer to Westminster Theological Centre fund from general unrestricted fund of £6,191 to to cover all WTC training costs.

c) Transfer from general unrestricted fund of £13,350 to create a new Missions fund to cover future missions costs as SDF funding draws to a close.

d) Transfer from general unrestricted fund of £13,350 to create a Buildings fund to cover future buildings costs outside of the usual maintenance of the church.

e) Transfer from Legacy & major gifts fund of £300 to Westminster Theological Centre Fund to cover WTC training for a named individual from a specific legacy request.

Analysis of net assets by fund

The assets and liabilities of the various funds were as follows:

	Unrestricted			
	General funds	Designated funds	Restricted funds	2022
		£	£	£
Tangible fixed assets	14,476	-	799	15,275
Debtors	17,807	-	7,256	25,063
Investment Properties	1,125,000	-	-	1,125,000
Cash at bank and in hand	144,580	111,898	13,898	270,376
Creditors falling due within one year	(32,390)	-	(30)	(32,420)
	1,269,473	111,898	21,923	1,403,294

In the previous year the movements in the charity's funds were as follows:

	Opening balance 2021	Incoming resources 2021	Outgoing resources 2021	Transfers in the year 2021	Gains and losses 2021	Closing balance 2021
	£	£	£	£	£	£
Designated Funds						
Legacy and Major Gifts Fund	53,973	15,257	-	-	-	69,231
Rochester Buildings and Repairs Fund	13,269	-	-	1,460	-	14,729
Westminster Theological Centre Fund	-	5,123	(12,351)	7,228	-	-
	67,242	20,380	(12,351)	8,688	-	83,960
General Unrestricted Funds	1,211,334	268,655	(201,902)	(8,688)	-	1,269,399
Total Unrestricted Funds	1,278,576	289,035	(214,253)	-	-	1,353,359
Restricted Funds						
Foodbank	-	15,535	(15,535)	-	-	-
Charitable Collections	2,886	13,412	(11,167)	-	-	5,132
Youth work grant	6,453	4,099	(1,561)	-	-	8,991
Power of One (Kings Boxing)	40	7,833	(7,873)	-	-	-
Rochester SDF Called to Grow	1,513	5,863	(5,417)	-	-	1,959
	10,892	46,742	(41,552)	-	-	16,082
Aggregate of funds	1,289,469	335,777	(255,805)	-	-	1,369,441

Analysis of net assets by fund

In the previous year, the assets and liabilities of the various funds were as follows:

	Unrestricted Funds			
	General funds	Designated funds	Restricted funds	2021
	£	£	£	£
Tangible fixed assets	5,033	-	4,020	9,053
Debtors	18,846	-	2,487	21,333
Investment properties	1,125,000	-	-	1,125,000
Cash at bank and in hand	129,444	83,960	9,665	223,069
Creditors falling due within one year	(8,924)	-	(90)	(9,014)
	1,269,399	83,960	16,082	1,369,441

Designated funds

Legacy and Major Gifts Fund: contains legacies and major gifts whose use by the church is unrestricted.
Rochester Buildings and Repair Fund: monies set aside to defray the cost of potential future fabric repairs.
Westminster Theological Centre Fund: monies set aside for the support of the Theological Centre.
Buildings Fund: monies set aside for future church buildings works.
Missions Fund: monies set aside for future mission works.

Restricted funds

Charitable Collections Fund: specific collections taken for particular purposes and individuals.
Youth Work Grant Fund: represents funds received by way of grants which are restricted for use in youth work.
Foodbank: represents donated goods received for specific use by the foodbank.
Power of One (Kings Boxing): Grants received to go towards the Kings Boxing youth project.
Rochester SDF Called to Grow: Funds granted to various outreach projects pre-approved by Rochester Diocese.

19 Related party transactions

Remuneration of key management personnel

The remuneration of key management personnel is as follows:

	2022	2021
	£	£
Aggregate compensation	10,271	9,903

Transactions with related parties

During the year donations of £35,580 (2021: £29,683) were received from trustees and related parties.

The Parochial Church Council of the Ecclesiastical Parish of Christ Church and St Pauls Anerley

DETAILED STATEMENT OF FINANCIAL ACTIVITIES WITH COMPARATIVES

FOR THE YEAR ENDED 31 DECEMBER 2022

	Note	Unrestricted funds General 2022 £	Designated 2022 £	Restricted 2022 £	Total 2022 £	Unrestricted funds General 2021 £	Designated 2021 £	Restricted 2021 £	Total 2021 £
INCOME AND ENDOWMENTS FROM:									
Donations and legacies	3	213,220	-	109,508	322,728	218,970	15,257	46,742	280,969
Charitable activities	4	26,362	6,078	982	33,422	10,420	5,123	-	15,543
Other trading activities	5	-	-	-	-	-	-	-	-
Investments	5	41,197	79	-	41,276	39,266	-	-	39,266
Other income		-	-	-	-	-	-	-	-
Total income and endowments		280,779	6,157	110,490	397,426	268,656	20,380	46,742	335,778
EXPENDITURE ON:									
Charitable activities:	6	241,629	12,269	104,649	358,547	197,010	12,351	41,552	250,913
Raising funds	9	5,026	-	-	5,026	4,892	-	-	4,892
Other		-			-	-	-	-	-
Total Expenditure		246,655	12,269	104,649	363,573	201,902	12,351	41,552	255,805
Net gains/(losses) on investments					-	-	-	-	-
Net income/(expenditure)		34,124	(6,112)	5,841	33,853	66,754	8,029	5,190	79,973
Transfers between funds	18	(34,051)	34,051	-	-	(8,688)	8,688	-	-
		74	27,939	5,841	33,853	58,066	16,717	5,190	79,973
Other recognised gains/(losses):									
Gains/(losses) on revaluation of fixed assets		-	-	-	-	-	-	-	-
Actuarial gains/(losses) on defined benefit pension schemes		-	-	-	-	-	-	-	-
Other gains/(losses)		-	-	-	-	-	-	-	-
Net movement in funds		74	27,939	5,841	33,853	58,066	16,717	5,190	79,973
Reconciliation of funds:									
Total funds brought forward		1,269,399	83,959	16,082	1,369,441	1,211,333	67,242	10,892	1,289,468
Total funds carried forward	18	1,269,473	111,898	21,923	1,403,294	1,269,399	83,959	16,082	1,369,441

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF CHRIST CHURCH AND ST

England & Wales - Charity number 1134219

Accounts

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF CHRIST CHURCH AND ST PAULS ANERLEY

Report and Accounts

year ended 31 December 2021

The Parochial Church Council of the Ecclesiastical Parish of Christ Church and St Pauls Anerley

CHARITY INFORMATION

FOR THE YEAR ENDED 31 DECEMBER 2021

Members of the Parochial Church Council	Rev Matthew Fitter	(incumbent and chairman)
	Larissa Barnett	
	Ray Blackham	
	Teresa Cottrell	resigned 12 May 2021
	Samantha Davies	
	Jeff Hawthorne	
	Melissa Hutchings	
	Bernice Jackson-Brown	
	Michael Mason	
	Adejoke Ogundiran	appointed 12 May 2021
	Folake Oloninjo	resigned 12 May 2021
	Ilona Onyango	appointed 12 May 2021
	Kevin Robson	
	Philippe Schirm	
	Nigel Thomas	appointed 12 May 2021
	John Tolley	
	Allan Wilson	resigned 12 May 2021
Charity Registration Number	1134219	
Principal Address	197 Anerley Road London SE20 8ER	
Independent Examiner	Lourens du Plessis ACA CA(SA) Stewardship 1 Lamb's Passage London EC1Y 8AB	
Bankers	CAF Bank Limited 25 Kings Hill Avenue Kings Hill West Malling Kent ME19 4JQ	

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Annual Report 2021

The Parochial Church Council present their report and accounts for the year ended 31 December 2021.

The accounts have been prepared in accordance with the accounting policies set out in note 1 to the accounts and comply with the Parochial Church Council (Powers) Measure 1956, the Charities Act 2011 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015)"

Objectives and activities

The Anerley Ministry Team Mission Statement – To be disciples of Jesus and to make disciples of Jesus; serving the people of Anerley and South London in the power of the Holy Spirit

The Anerley Ministry Team Vision Statement – To see God's kingdom advance in the local area and in South London by being an outward looking and servant hearted Christian community committed to prayer and worship, discipleship and evangelism.

The Parochial Church Council has quantified the above statements by producing several focus areas. With these areas as our focus, Anerley Team Ministry (ATM) hopes to be able to demonstrate its commitment to providing community-based services and support that will be of benefit to the public, with the aim of demonstrating the love of Jesus through practical activities. The focus areas include those that relate directly to the *Church congregation*, for example the growth of prayer groups and small fellowship groups that meet in homes and areas that relate to the *wider community*, for example serving the poor and marginalised, continuing to reach out into the community and forging links with local Churches and Christian organisations. This year, with the ongoing impact of Covid 19 on the parish, we also used online platforms such as Zoom and YouTube to reach people. In planning the activities, the PCC have applied the guidance on public benefit issued by the Charity Commission.

With regard to the PCC's obligations to safeguard children and vulnerable adults, the members of the PCC confirm that they have complied with their duties under section 5 of the Safeguarding and Clergy Discipline Measure 2016. The PCC has also agreed to accept the House of Bishops Safeguarding policy.

In common with many churches, the charity is heavily reliant on volunteers who assist in many aspects of church life. The value of their input cannot be quantified and the trustees are very grateful to all those who give of their services voluntarily.

Achievements and performance

Worship and Prayer

The Parochial Church Council is keen to provide different forms of worship that will appeal to different styles and ages. The range of services offered usually includes family services, communion services, youth-led services and Healing Services. Welcome Teams operate in both Churches to provide a warm welcome to visitors

and ensure they can access all they need e.g. Sunday school, hearing loop, large print Bibles, toilets etc. The teams are also trained in fire evacuation procedures.

In 2020 with the start of the first lockdown the church switched to running on-line services – in summer of 2021 these transitioned to a mixed mode, where the services are held in Christ Church and people can attend, but they are also livestreamed for people who are not able to join in person. These run weekly on a Sunday and are streamed live. St Pauls has also resumed meeting in person.

The electoral roll was renewed in 2019 and it stood at 223 at the APCM on 12th May 2021. Throughout the year the churches are available for weddings, funerals and Thanksgiving services where this has been permitted.

Pastoral Care

Some members of the parish are unable to attend Church due to sickness or age, although they are able join the Livestream services. ATM encourages all members of the church to join a small group or prayer triplet where they can develop and share their faith with others and provide and receive support and encouragement. Along with the minister, a small group of people provide support to others at home or in hospital and offer friendship, prayer and communion. A small team also provides a regular communion service in two local residential homes for the elderly. This has been impacted by the pandemic, and regular telephone support has been used as an alternative where needed to keep contact and to provide support.

Mission and Evangelism

ATM is committed to serving both our local and wider communities practically, spiritually and financially. The Parochial Church Council has a policy of giving away at least 10% of its annual income, in accordance with our Christian belief. This is divided between a variety of missions that are both UK based and international. We also seek to support individual members who wish to volunteer for specific projects that demonstrate their Christian faith by supporting fund raising events and making small financial contributions.

We also seek opportunities to take the Church into the community. At Christmas we go out into the community on several evenings, carol singing and giving out mince pies and sweets. There is an open-air service on Good Friday in the local high street and a sunrise service is held in a local park on Easter Sunday.

Lockdown affected many of our outreach activities, however we were able to continue to hold a weekly outdoor church service called 'Church in the Car Park' each Sunday afternoon, with worship and preach.

We have also been running an evangelistic 'Church on the Street' every week consisting of a small team, singing songs of worship, street preaching and witnessing appropriately to passers-by on the streets in Penge, Anerley and Crystal Palace.

Evangelistic Team Ministry: Lahore, Pakistan – we continue to support Pastor Zeeshan as he develops his ministry in the Lahore. In 2021 we have provided significant financial support to Pastor Zeeshan and his team and have helped support the development of a new Bible College.

Coffee Shop – meets weekly in Christ Church. It is a pop-in outreach activity, welcoming both church members and people from the community. People enjoy coming in for a chat, a cuppa, a listening ear and hearing a short reflection focused on Jesus.

Freedom Forum – works with people who are ex-offenders or are struggling with mental health related issues. As well as regular meetings for the group, there is also a practical side; for example, the Kings Car Wash has been established as part of the ministry. This is a car wash which operates at the church premises, and provides an opportunity for people in the Freedom Forum to experience regular work.

Westminster Theological Centre (WTC) – Melissa Hutchings continues as WTC Hub Leader. The church has invested in what we believe is the best theological training available, allowing students to remain in their jobs or at home without needing to travel to study. This is a gift to the wider church as we seek to equip members of our own congregation and those further afield to grow in their knowledge of God and their ability to serve Him. The WTC has resumed operating in person this academic year.

Kings Boxing – we have become increasingly concerned about the levels of violence mainly amongst young people and the effects of knife crime on local families. We have started the Kings Boxing programme to encourage young people to enjoy the benefits of learning self-control and introducing them to the Lord Jesus. Kings boxing has continued to run where permitted by current restrictions.

Mission Development – in 2019 we received a grant to develop our ministry in the local community building on Freedom Forum and Kings Boxing. As a result Julie Connolly is employed as our mission development pastor. She has been key in arranging and organising our outreach during the pandemic, which has been largely focused around an expansion of the Food Bank.

St Paul's Urban Beach - Anerley Team Ministry held a Summertime event in the Church car park at St Paul's Anerley with sand, refreshments, worship and a daily word of encouragement to all present. The attendance for this was around 100 people per day and we ran the event for 9 days. A wonderful opportunity for the Church to build relationships with the community and with sharing the Word of God.

Christmas Hamper Appeal – we distributed Christmas hampers full of goods such as Christmas food items, children's toys, warm hats, socks, gloves, gift cards, toiletries and practical items that will give those who are lonely, families who don't have much, and those who find Christmas a particularly difficult time of year a little more light and hope to get through this season.

ATM Food Store – This works in partnership with a christian foodbank as part of Transform Bromley Borough; a group of eleven churches working together to provide food for families and people in need, in the name of Jesus. The church remained open throughout the lockdown period to run the ATM Food Store. The Foodbank Team did an outstanding job providing food to between 60-70 people each week. People collect the food from the church premises, although a few are not able and we deliver to them. We have held several teaching sessions on making positive lifestyle changes, we give away Christian literature and pray with most of our clients.

Financial Review

There was an overall surplus for the year of £79,973 compared to a deficit in the previous year of £32,049. The main contributing factor to the large deficit in 2020 was due to the closure costs of Sunbeams pre-school.

It is the policy of the Church that unrestricted funds, excluding the revaluation reserve and fixed assets, which have not been designated should be maintained at a level equivalent to between three and six month's expenditure. The Parochial Church Council considers that reserves at this level will ensure that, in the event of a significant drop in funding, they will be able to continue the Church's current activities while consideration is given to ways in which additional funds may be raised. Three month's expenditure on unrestricted funds (not including designated funds) amounts to approximately £54,000. Reserves on unrestricted funds (not including designated funds, fixed assets or revaluation reserve) amounted to £144,000 which is again an increase on last year. Reserves on unrestricted funds (not including designated funds, fixed assets or revaluation reserve) amounted to £144,000 which exceeds the six months upper reserve threshold."

Reference and administrative information is provided on the page following the cover sheet.

The Parochial Church Council has assessed the major risks to which the Church is exposed, and are satisfied that systems are in place to mitigate exposure to the major risks.

Fabric

ATM is blessed to have the following buildings;

- Christ Church, Anerley, located on Maple Road .
- St Paul's, Anerley, located on Hamlet Road
- 10 & 11 Trinity Mews
- 50 Piquet Road

Every 5 years there is a building inspection for each church - this is called a Quinquennial. The following is a summary of outstanding actions from the most recent of these.

Christ Church Anerley on 26th April 2019. The following items were identified as recommendations and have been progressed;

- Commission of Structural report to review cracks
- Electrical installation inspection
- Lightning conductor test
- Fire extinguisher test
- Fire risk assessment

Sf Paul's Anerley on 30th Jun 2020. The following items were identified as recommendations - they are being progressed;

- Resolve leak at rooflight over WC
- Replace broken glass or fit safety film in window above worship area

- Alter door accessible to WC compartment to ensure if a disabled was to fall, the door then opens outwards rather than in.

Structure, governance and management

The Parochial Church Council is a corporate body established by the Church of England. The Parochial Church Council operates under the Parochial Church Council (Powers) Measure 1956. The Parochial Church Council is a Registered Charity.

The Parish of Christ Church with St Paul Anerley is situated within the Diocese of Rochester and known as the Anerley Ministry Team.

The Parochial Church Council members who served during the year were:

Rev Matthew Fitter	
Ray Blackham	
Michael Mason	
Folake Oloninjo	(Resigned 12 May 2021)
Philippe Schirm	
Teresa Cottrell	(Resigned 12 May 2021)
Melissa Hutchings	
John Tolley	
Allan Wilson	(Resigned 12 May 2021)
Jeff Hawthorne	
Kevin Robson	
Bernice Jackson-Brown	
Larissa Barnett	
Samantha Davies	
Ilona Onyango	(Appointed 12 May 2021)
Adejoke Ogundiran	(Appointed 12 May 2021)
Nigel Thomas	(Appointed 12 May 2021)

The method of appointment of Parochial Church Council members is set out in the Church Representation Rules. The Parochial Church Council consists of the Team Rector, Team Vicar, Churchwardens and others as elected by the congregation who are currently on the Electoral Roll. All members are encouraged to register on the Electoral and stand for Parochial Church Council.

The Anerley Team Ministry Parochial Church Council has the responsibility of co-operating with the incumbent, Rev Matthew Fitter, Team Rector. The parish encompasses two Church Buildings, Christ Church Anerley and St Paul's Hamlet Road, a Rectory and Vicarage and three houses.

The Parochial Church Council is responsible for making decisions on all matters of general concern and importance to the Parish, including how the funds are used. Parochial Church Council averages eight meetings per year. Due to the wide range of responsibilities covered, several sub committees also exist, most notably Standing Committee. This committee comprises the Rector, Vicar, Churchwarden, Treasurer and Parochial Church Council Secretary. Its function is to take a more in-depth look at financially related issues e.g. maintenance and buildings, budgets etc and report back to Parochial Church Council with recommendations.

Deanery Synod
The Anerley Team Ministry has three elected Deanery Synod representatives. This provides an important link between the parish and the wider Church. The Parochial Church Council agenda provides an opportunity for the representatives to report back to Parochial Church Council.

Statement of Responsibilities of the Members of the Parochial Church Council

The PCC is responsible for preparing the Annual Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Charity law requires the PCC to prepare financial statements for each financial year which give a true and fair view of the state of the affairs of the charity as at the balance sheet date and of its incoming resources and application of resources for the financial year. In preparing these financial statements, the PCC are required to:

1. select suitable accounting policies and apply them consistently;
2. observe the methods and principles in the Charities SORP;
3. make judgements and estimates that are reasonable and prudent;
4. state whether the applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
5. prepare the financial statements on a going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The PCC is responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011 and the Charity (Accounts and Reports) Regulations 2008. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The Parochial Church Council Members' report was approved by the Board of Parochial Church Council.

R Blackham

Ray Blackham
Trustee
Dated: 06/04/2022

INDEPENDENT EXAMINER'S REPORT

TO THE MEMBERS OF THE PAROCHIAL CHURCH COUNCIL OF

The Parochial Church Council of the Ecclesiastical Parish of Christ Church and St Pauls Anerley ('the Charity')

I report to the members of the PCC (who are also the charity's trustees) on my examination of the accounts of the Charity for the year ended 31 December 2021 on pages 9 to 22 following, which have been prepared on the basis of the accounting policies set out on pages 11 and 12.

Responsibilities and basis of report

As members of the PCC you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

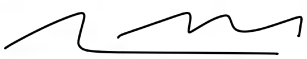
Since the Charity's gross income exceeded £250,000 your examiner must be a member of a body listed in section 145 of the 2011 Act. I confirm that I am qualified to undertake the examination because I am a member of the Institute of Chartered Accountants in England and Wales, which is one of the listed bodies.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Charity as required by section 130 of the Act; or

2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Lourens du Plessis ACA CA(SA) 19 April 2022
Member of the Institute of Chartered Accountants in England and Wales

Stewardship
1 Lamb's Passage
London
EC1Y 8AB

The Parochial Church Council of the Ecclesiastical Parish of Christ Church and St Pauls Anerley

STATEMENT OF FINANCIAL ACTIVITIES

FOR THE YEAR ENDED 31 DECEMBER 2021

	Note	Unrestricted Funds £	Restricted Funds £	Total Funds 2021 £	Total Funds 2020 £
INCOME AND ENDOWMENTS FROM:					
Donations and legacies	3	234,227	46,742	280,969	274,381
Charitable activities	4	15,543	-	15,543	54,487
Other trading activities	5	-	-	-	-
Investments	5	39,266	-	39,266	38,988
Other income		-	-	-	-
Total income and endowments		289,036	46,742	335,778	367,856
EXPENDITURE ON:					
Charitable activities	6	209,361	41,552	250,913	395,068
Raising funds	9	4,892	-	4,892	4,837
Total expenditure		214,253	41,552	255,805	399,905
Net gains/(losses) on investments		-	-	-	-
Net income/(expenditure)		74,783	5,190	79,973	(32,049)
Transfers between funds	18	-	-	-	-
		74,783	5,190	79,973	(32,049)
Other recognised gains/(losses):					
Gains/(losses) on revaluation of fixed assets		-	-	-	-
Other gains/(losses)		-	-	-	-
Net movement in funds		74,783	5,190	79,973	(32,049)
Reconciliation of funds:					
Total funds brought forward		1,278,576	10,892	1,289,468	1,321,517
Total funds carried forward	18	1,353,360	16,082	1,369,441	1,289,468

The statement of financial activities includes all gains and losses recognised in the year.

All income and expenditure derive from continuing operations.

The notes on page 11-21 form part of these accounts.

The Parochial Church Council of the Ecclesiastical Parish of Christ Church and St Pauls Anerley

BALANCE SHEET

AS AT 31 DECEMBER 2021

	Note	Unrestricted Funds £	Restricted Funds £	Total Funds 2021 £	Total Funds 2020 £
FIXED ASSETS					
Intangible assets		-		-	-
Tangible assets	11	5,033	4,020	9,053	11,110
Investments	12	1,125,000		1,125,000	1,125,000
Social investments		-		-	-
		1,130,033	4,020	1,134,053	1,136,110
CURRENT ASSETS					
Stock		-	-	-	-
Debtors	14	18,846	2,487	21,333	17,220
Investments		-	-	-	-
Cash at bank and in hand	15	213,404	9,665	223,069	145,478
		232,250	12,152	244,402	162,698
CREDITORS: Amounts falling due within one year	16	(8,924)	(90)	(9,014)	(9,340)
Net current assets / (liabilities)		223,326	12,062	235,388	153,358
Total assets less current liabilities		1,353,359	16,082	1,369,441	1,289,468
CREDITORS: Amounts falling due after more than one year		-	-	-	-
Provisions for liabilities		-	-	-	-
Net assets / (liabilities) excluding pension asset / (liability)		1,353,359	16,082	1,369,441	1,289,468
Defined benefit scheme asset / (liability)		-	-	-	-
TOTAL NET ASSETS		1,353,359	16,082	1,369,441	1,289,468
FUND BALANCES	18				
Unrestricted Funds					
General funds		144,399	-	144,399	86,334
Designated funds		83,960	-	83,960	67,242
Revaluation reserve		1,125,000	-	1,125,000	1,125,000
		1,353,359	-	1,353,359	1,278,576
Restricted Funds		-	16,082	16,082	10,892
		1,353,359	16,082	1,369,441	1,289,468

The financial statements were approved by the members of the PCC on MARCH 29th 2022 and were signed on its behalf by:

Ray Blackham

Charity number: 1134219

The notes on page 11-21 form part of these accounts.

The Parochial Church Council of the Ecclesiastical Parish of Christ Church and St Pauls Anerley

NOTES TO THE ACCOUNTS

FOR THE YEAR ENDED 31 DECEMBER 2021

1 Statutory Information

The Parochial Church Council of the Ecclesiastical Parish of Christ Church and St Pauls Anerley is a charity registered with Tthe Charity Commission in England & Wales and established by the Church of England. The charity's registered number and principal address can be found on the Charity Information page.

2 Accounting Policies

These financial statements are prepared on a going concern basis, under the historical cost convention [as modified by the revaluation of certain assets, which are measured at fair value through the Statement of Financial Activities]. The financial statements include all activities for which the PCC is legally responsible; the activities of informal gatherings of church members and groups that owe their main affiliation to another body and are excluded.

These financial statements have been prepared in accordance with The Church Accounting Regulations 2006, the 'Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)' ("the Charities SORP"), with the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland ("FRS 102") and with the Charities Act 2011. The charity meets the definition of a public benefit entity as set out in FRS 102.

The Charities (Accounts and Reports) Regulations 2008 (the '2008 Regulations') requires charities to prepare their accounts in accordance with 'Accounting and Reporting by Charities: Statement of Recommended Practice effective from 1 April 2005' but this accounting standard has since been withdrawn and has been replaced by the Charities SORP mentioned in the preceding paragraph. The charity has prepared these financial statements in accordance with the new Charities SORP; this departure from the 2008 Regulations is believed to be necessary for these financial statements to give a 'true and fair view'.

The principles adopted in the preparation of the financial statements are set out below.

a) Going concern

The PCC have assessed whether the use of the going concern basis is appropriate and have considered possible events or conditions that might cast significant doubt on the ability of the charity to continue as a going concern. The PCC have made this assessment for a period of at least one year from the date of approval of the financial statements. In particular the PCC have considered the charity's forecasts and projections and the possible implications should projected income and / or expenditure vary unexpectedly. The PCC have concluded that there is a reasonable expectation that the charity has adequate resources to continue to operate for the foreseeable future. The charity therefore continues to adopt the going concern basis in preparing its financial statements. In making this assessment the trustees have considered the impact of Covid-19 and have concluded that its impact on net income will not be material.

b) Income

Income is recognised when the Church is legally entitled to it after any performance conditions have been met, the amounts can be measured reliably and it is probable that income will be received.

All voluntary income and related tax recoverable is included as income when the Church becomes legally entitled to the benefit of use of the resources, their ultimate receipt is virtually certain and the monetary value can be measured with sufficient reliability. For collections and planned giving, this is when funds are received.

Legacies are recognised on receipt or otherwise if the Church has been notified of an impending distribution, the amount is known and the receipt is expected. If the amount is not known, the legacy is treated as a a contingent asset.

The value of any volunteer help received is not included in the accounts but is described in Parochial Church Council Members' report under activities, achievements and performance paragraphs, many of which are fulfilled with volunteer help.

Grants are included when any pre-condition preventing their use by the Church has been met.

Where income, relating to specific accounting periods, is received in advance, this is deferred on an accruals basis to the period to which it relates. Such deferrals are included in current liabilities.

Investment income is recognised as incoming resources when receivable.

c) Expenditure

Expenditure is accounted for on an accruals basis and allocated to the appropriate heading in the accounts. Grants and donations payable are taken into account at the earlier of when they are paid or become legally enforceable.

Shared costs between church activities and the pre-school have been allocated on the basis shown in note 6 to the accounts.

Other than the normal commitments under contracts of employment there are no contractual or constructive obligations to future expenditure at the balance sheet date. Where the trustees have authorised expenditure which is not yet legally enforceable or become constructive obligations amounts are set aside into funds designated for the purpose.

d) Fund accounting

Unrestricted funds are available for use at the discretion of the Parochial Church Council in furtherance of their charitable objectives unless the funds have been designated for other purposes.

Designated funds comprise funds which have been set aside at the discretion of the Parochial Church Council for specific purposes. The purposes and uses of the designated funds are set out in the notes to the accounts.

Restricted funds are subject to specific conditions by donors as to how they may be used. The purposes and uses of the restricted funds are set out in the notes to the financial statements.

e) Tangible fixed assets

Tangible fixed assets are initially measured at cost and subsequently measured at cost or valuation, net of depreciation and any impairment losses.

Assets costing less than £500 are written off in the period in which the expenditure is incurred. Depreciation is provided at rates calculated to write off the cost less estimated residual value of each asset over its expected useful life, as follows:

Fixtures, fittings & equipment	straight line basis over 4 years
Motor vehicles	reducing balance over 4 years

The gain or loss arising on the disposal of an asset is determined as the difference between the sale proceeds and the carrying value of the asset and is recognised in net income / (expenditure) for the year.

Consecrated benefice property of any kind is excluded from the financial statements by section 10 (2) a) and c) of the Charities Act 2011.

f) Investment properties

Investment property, which is property held to earn rentals and/or for capital appreciation, is initially recognised at cost, which includes the purchase cost and any directly attributable expenditure. Subsequently it is measured at fair value at the reporting end date. The surplus or deficit on revaluation is recognised in profit or loss.

g) Impairment of fixed assets

At each reporting end date, the Church reviews the carrying amounts of its tangible assets to determine whether there is any indication that those assets have suffered an impairment loss. If any such indication exists, the recoverable amount of the asset is estimated in order to determine the extent of the impairment loss (if any).

h) Financial instruments

The Church only has financial assets and financial liabilities of a kind that qualify as basic financial instruments. Basic financial instruments are initially recognised at transaction value and subsequently measured at their settlement value with the exception of bank loans which are subsequently measured at amortised cost using the effective interest method.

i) Employee benefits

The cost of any unused holiday entitlement is recognised in the period in which the employee's services are received, if material.

Termination benefits are recognised immediately as an expense when the Church is demonstrably committed to terminate the employment of an employee or to provide termination benefits.

j) Retirement benefits

The Parish contributes to individual pension schemes for certain lay staff. Contributions are charged in the statement of financial affairs as they become payable in accordance with the rules of the scheme. The assets of these schemes are held separately from those of the charity in independently administered funds.

Note that the clergy and some other key roles within the Parish are employed by the Diocese rather than the Parish. In the previous years accounts it stated that the Church participates in the Church of England Funded Pensions Scheme, however although this is true in the sense that the wider 'Church' participates in this, it is not relevant for the Parish; as it is only the staff employed by the Diocese which are on this scheme.

k) Leases

Rentals payable under operating leases, including any lease incentives received, are charged as an expense on a straight line basis over the term of the relevant lease.

l) Stocks

Stocks of donated items held for distribution to beneficiaries are measured at fair value; stocks of goods donated for the charity's own use are valued at an estimate of their value to the charity.

m) Taxation

The charity has taken advantage of the various reliefs from taxation available to charities and no tax is payable on the charity's income.

n) Financial instruments

The charity's financial assets and financial liabilities all qualify as basic financial instruments, as defined by FRS102. Except for loans, creditors and debtors are measured at their expected settlement value (normally the amount of cash that the charity expects to pay or receive). The charity recognises liabilities for the principal of those loans that remains outstanding at the year end (i.e. the liabilities exclude any interest chargeable on the loans in future years).

o) Foreign currency translation

These financial statements are presented in sterling, which is the charity's functional currency.

i) Income and expenditure denominated in a foreign currency is translated into sterling at the exchange rate prevailing on the date of the transaction.

ii) Monetary assets and liabilities denominated in a foreign currency are re-translated at the exchange rate prevailing at the balance sheet date.

iii) Non-monetary assets are measured at historic cost at the rate of exchange prevailing on the date of the transaction and are not subsequently re-translated.

All differences arising from the application of the above policy are charged (or credited) to the Statement of Financial Activities.

p) Exemption from preparing a cashflow statement

The charity has taken advantage of an exemption conferred by the Charities SORP and has not prepared a cash flow statement.

q) Critical accounting estimates and areas of judgement

In the application of the Church's accounting policies, the Parochial Church Council are required to make judgements, estimates and assumptions about the carrying amount of assets and liabilities that are not readily apparent from other sources. The estimates and associated assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised where the revision affects only that period, or in the period of the revision and future periods where the revision affects both current and future periods.

The charity's principal grants to institutions comprised:

	2021	2020
	£	£
Evangelistic Team Ministry, Lahore, Pakistan	3,625	3,756
Starfish Asia	1,000	2,000
Chrestos Mission	1,000	2,000
Joseph Storehouse	-	1,000
New Wine	-	1,000
Churches Pastoral Aid Society	-	1,000
Christians Against Poverty	-	1,000
Spinnaker Trust	1,000	2,000
Release International	1,000	2,000
Churches Ministry Among Jewish People	1,000	1,500
Grants to institutions for less than £1,000 each	1,931	180
	10,556	17,436

The cost of food bank items purchased for the Church's own food bank have been included in grants to individuals. In addition, some items are donated by members of the Church and as the amount is small has not been included above or as income from donated goods.

9 Cost of raising funds

	2021	2020
	£	£
Investment management	4,892	4,837
	4,892	4,837

10 Analysis of staff costs, the cost of key management personnel and trustee remuneration and expenses

	2021	2020
	£	£
Gross wages and salaries	63,415	152,503
Social security	-	3,245
Pension costs	1,065	2,827
	64,481	158,575

The average monthly number of employees during the year was 5 (2020: 11). Most of the charity's activities are carried out by volunteers.

No staff received salaries at a rate of more than £60,000 per annum.

Matthew Fitter (who is a clergy member of the PCC) receives a stipend from the Diocese and so he is not an employee; some of the Parish Share paid to the Diocese is used to help meet the cost of these stipends. Matthew Fitter was provided with accommodation (which is customary for clergy) and the cost of this accommodation to the PCC is disclosed in note 6 'Charitable Expenditure' as part of 'property maintenance' costs. The charity also reimbursed expenses to Matthew Fitter; these costs are disclosed in note 6 'Parochial Church Council'.

Payroll costs included redundancy payments totalling £nil (2020: £29,300) and comprise statutory payments and ex-gratia payments where this was considered appropriate. Redundancy and termination payments are charged when the liability or obligation arises.

3 Donations and legacies

	2021	2020
	£	£
Donations and related gift aid	229,337	198,129
Donations in kind (note 3a)	15,535	44,126
Income tax recoverable	36,097	32,126
	280,969	274,381

a) Donations in kind comprise the following:

	2021	2020
	£	£
Goods donated for:		
Distribution to beneficiaries	15,535	43,160
For use by the charity	-	966
	15,535	44,126

Donated goods for distributions represents food bank donations distributed to recipients during the year. Donated goods for use by the charity represents fixed assets for use in the food bank project.

4 Income from charitable activities

	Total 2021	Total 2020
	£	£
Sunbeams pre-school (discontinued)	-	46,477
Fees from weddings and other services	1,330	1,059
Rental income	5,902	1,730
Other church activities and events	8,311	5,221
	15,543	54,487

5 Investment income

	2021	2020
	£	£
Rental income	39,135	38,700
Interest receivable	131	288
	39,266	38,988

6 Charitable expenditure

	Church activities 2021	Church activities 2020
	£	£
Staff costs	38,705	133,245
Depreciation and impairment	5,568	9,179
Diocesan share	52,126	68,700
Church running expenses	41,379	36,889
Property maintenance and management fees	18,300	13,297
Ministry expenses	2,074	2,133
Sunbeams pre-school	-	3,788
Evangelism and outreach	1,414	931
Youth and adult training	3,063	1,934
Social action	8,892	5,995
Bookstall	5	515
Rent	3,000	3,000
Foodbank	15,535	44,126
Church events	592	294
	190,652	324,026
Grants payable (note 8)	20,709	29,215

Share of support costs	37,452	37,739
Share of governance costs	2,100	4,088
	250,913	395,068
Analysis by fund		
Unrestricted funds	209,360	329,605
Restricted funds	41,553	64,497
	250,913	394,102

Costs incurred on support & administration

	2021	2020
	£	£
Governance costs		
Independent examiner's fee	2,100	2,700
Legal and professional	-	1,388
	2,100	4,088
Support costs		
Support staff costs	25,776	25,330
Administrative costs	11,676	12,409
	39,552	41,827
Total expenditure	250,913	395,068

The fee payable to the independent examiner for examining the accounts was £2,100 (2020: £2,700).

7 Parochial Church Council

In accordance with the provisions of the Parochial Church Councils (Powers) Measure 1956, one (2020: one) of the Parochial Church Council received remuneration during the year: Melissa Hutchings received £9,796 (2020: £9,588) plus pension contributions of £107 (2020: £101) for services leading the Westminster Theological Centre at the church. Three (2020: five) of the Parochial Church Council and persons connected to them were reimbursed a total of £2,588 (2020: £1,990) travelling, communications and other expenses in connection with duties other than as trustees.

Specific gifts were received by the church in support of Jonny Fitter, son of Rev Matthew Fitter, and his wife's missionary activities; these gifts of £2,500 (2020: £1,875) were passed on to him. Further gifts to Jonny Fitter and his wife, who have been sent by the church to serve as missionaries abroad, of £nil (2020: £2,625) were agreed by the trustees and these are included in gifts to individuals.

8 Grants payable

	Institutions	Individuals	2021
	£	£	£
Grants for UK and overseas mission	10,556	3,500	14,056
Grants to assist those in poverty or in crisis	-	6,653	6,653
	10,556	10,153	20,709

The comparatives for the previous year are as follows:

	Institutions	Individuals	2020
	£	£	£
Grants for UK and overseas mission	17,436	6,955	24,391
Grants to assist those in poverty or in crisis		4,824	4,824
	17,436	11,779	29,215

11 Tangible fixed assets

	Fixtures, fittings and equipment £	Vehicles £	Total 2021 £
Cost			
At 1 January 2021	48,116	4,000	52,116
Additions	4,190	-	4,190
Disposals	-	4,000	4,000
At 31 December 2021	52,306	-	52,306
Accumulated depreciation			
At 1 January 2021	37,955	3,051	41,006
Charge for the year	5,298	270	5,568
Eliminated on disposal	-	3,321	3,321
At 31 December 2021	43,253	-	43,253
Net book value			
At 31 December 2021	9,053	-	9,053
At 31 December 2020	10,161	949	11,110

12 Investment Property

	2021	2020
	£	£
Fair value brought forward	1,125,000	1,125,000
Revaluation of investment properties	-	-
Cost or fair value carried forward	1,125,000	1,125,000

Investment property comprises three rental properties in the Anerley / Penge area of South East London. The fair value of the investment property is based on a valuation by the Gardner Partnership, Chartered Surveyors & Chartered Architects dated 6 February 2020.

13 Financial instruments

The Church has no financial instruments measured at amortised cost. All financial instruments are included in current assets and current liabilities and are measured at cash or other consideration expected to be paid or received and are not discounted.

14 Debtors

	2021	2020
	£	£
Falling due within one year:		
Tax recoverable	4,853	2,866
Other debtors	1,297	763
Prepayments and accrued income	15,183	13,591
	21,333	17,220

15 Cash at Bank and in Hand

	2021	2020
	£	£
Cash at bank	222,569	145,163
Petty cash	500	315
	223,069	145,478

16 Creditors: liabilities falling due within one year

	2021	2020
	£	£
Taxation and social security	881	940
Other creditors	3,038	2,323
Accruals	5,095	6,077
	9,014	9,340

17 Pension commitments

During the year employer's pension contributions totalling £1,065 (2020: £2,827) were payable to defined contribution personal pension schemes. £219 pension contributions were owing at the balance sheet date (2020: £206).

18 Funds

During the year the movements in the charity's funds were as follows:

	Opening balance 2021 £	Incoming resources 2021 £	Outgoing resources 2021 £	Transfers in the year 2021 £	Gains and losses 2021 £	Closing balance 2021 £
Designated Funds						
Legacy and Major Gifts Fund	53,973	15,257	-	-	-	69,231
Rochester Buildings and Repairs Fund	13,269	-	-	1,460 a	-	14,729
Westminster Theological Centre Fund	-	5,123	(12,351)	7,228 b	-	-
	67,242	20,380	(12,351)	8,688	-	83,960
General Unrestricted Funds	1,211,334	268,655	(201,902)	(8,688)	-	1,269,399
Total Unrestricted Funds	1,278,576	289,035	(214,253)	-	-	1,353,359
Restricted Funds						
Foodbank	-	15,535	(15,535)	-	-	-
Charitable Collections	2,886	13,412	(11,167)	-	-	5,132
Youth work grant	6,453	4,099	(1,561)	-	-	8,991
Power of One (Kings Boxing)	40	7,833	(7,873)	-	-	-
Rochester SDF Called to Grow	1,513	5,863	(5,417)	-	-	1,959
	10,892	46,742	(41,552)	-	-	16,082
Aggregate of funds	1,289,469	335,777	(255,805)	-	-	1,369,441

The transfers referred to above were made for the following reasons:

a) Transfer to designated Rochester Buildings and Repairs fund from general unrestricted fund of £1,460 to set aside annual agreed amount to defray the cost of potential future fabric repairs.

b) Transfer to Westminster Theological Centre fund from general unrestricted fund of £7,228 to to cover all WTC training costs.

Analysis of net assets by fund

The assets and liabilities of the various funds were as follows:

	Unrestricted			
	General funds	Designated funds £	Restricted funds £	2021 £
Tangible fixed assets	5,033	-	4,020	9,053
Debtors	18,846	-	2,487	21,333
Investment Properties	1,125,000	-	-	1,125,000
Cash at bank and in hand	129,444	83,960	9,665	223,069
Creditors falling due within one year	(8,924)	-	(90)	(9,014)
	1,269,399	83,960	16,082	1,369,441

In the previous year the movements in the charity's funds were as follows:

	Opening balance 2020 £	Incoming resources 2020 £	Outgoing resources 2020 £	Transfers in the year 2020 £	Gains and losses 2020 £	Closing balance 2020 £
Designated Funds						
Legacy and Major Gifts Fund	90,000	13,973	-	(50,000)	-	53,973
Rochester Buildings and Repairs Fund	11,809	-	-	1,460	-	13,269
Westminster Theological Centre Fund	-	3,646	(11,235)	7,589	-	-
Developing Ministries Fund	-	-	-	-	-	-
Buildings and Audio Visual Fund	10,000	-	(6,317)	(3,683)	-	-
Agreed giving	6,500	-	(6,500)	-	-	-
	118,309	17,619	(24,052)	(44,634)	-	67,242
General Unrestricted Funds	1,188,253	281,422	(310,390)	52,049	-	1,211,334
Total Unrestricted Funds	1,306,562	299,041	(334,442)	7,415	-	1,278,576
Restricted Funds						
Foodbank	-	44,126	(44,126)	-	-	-
Charitable Collections	4,323	9,162	(7,561)	(3,038)	-	2,886
Youth work grant	9,589	-	(3,136)	-	-	6,453
Pre-school grants	1,043	6,900	(528)	(7,415)	-	-
Clarion Futures	-	1,000	(1,000)	-	-	-
Power of One (Kings Boxing)	-	5,464	(5,424)	-	-	40
Rochester SDF Called to Grow	-	2,163	(3,688)	3,038	-	1,513
	14,955	68,815	(65,463)	(7,415)	-	10,892
Aggregate of funds	1,321,517	367,856	(399,905)	-	-	1,289,468

Analysis of net assets by fund

In the previous year, the assets and liabilities of the various funds were as follows:

	Unrestricted Funds			
	General funds £	Designated funds £	Restricted funds £	2020 £
Tangible fixed assets	5,529	-	5,581	11,110
Debtors	16,945	-	275	17,220
Investment properties	1,125,000	-	-	1,125,000
Cash at bank and in hand	73,200	67,242	5,036	145,478
Creditors falling due within one year	(9,340)	-	-	(9,340)
	1,211,334	67,242	10,892	1,289,468

Designated funds

Legacy and Major Gifts Fund: contains legacies and major gifts whose use by the church is unrestricted.
Rochester Buildings and Repair Fund: monies set aside to defray the cost of potential future fabric repairs.
Westminster Theological Centre Fund: monies set aside for the support of the Theological Centre.

Restricted funds

Charitable Collections Fund: specific collections taken for particular purposes and individuals.
Youth Work Grant Fund: represents funds received by way of grants which are restricted for use in youth work.
Foodbank: represents donated goods received for specific use by the foodbank.
Power of One (Kings Boxing): Grants received to go towards the Kings Boxing youth project.
Rochester SDF Called to Grow: Funds granted to various outreach projects pre-approved by Rochester Diocese.

19 Related party transactions

Remuneration of key management personnel

The remuneration of key management personnel is as follows:

	2,021	2,020
	£	£
Aggregate compensation	9,903	9,689

Transactions with related parties

During the year donations of £29,683 (2020: £28,578) were received from trustees and related parties.

The Parochial Church Council of the Ecclesiastical Parish of Christ Church and St Pauls Anerley

DETAILED STATEMENT OF FINANCIAL ACTIVITIES WITH COMPARATIVES

FOR THE YEAR ENDED 31 DECEMBER 2021

	Note	Unrestricted funds General 2021 £	Designated 2021 £	Restricted 2021 £	Total 2021 £	Unrestricted funds General 2020 £	Designated 2020 £	Restricted 2020 £	Total 2020 £
INCOME AND ENDOWMENTS FROM:									
Donations and legacies	3	218,970	15,257	46,742	280,969	198,493	13,973	61,915	274,381
Charitable activities	4	10,420	5,123	-	15,543	43,941	3,646	6,900	54,487
Other trading activities	5	-	-	-	-	-	-	-	-
Investments	5	39,266			39,266	38,988	-	-	38,988
Other income		-			-	-	-	-	-
Total income and endowments		268,656	20,380	46,742	335,778	281,422	17,619	68,815	367,856
EXPENDITURE ON:									
Charitable activities:	6	197,010	12,351	41,552	250,913	305,553	24,052	65,463	395,068
Raising funds	9	4,892	-	-	4,892	4,837	-	-	4,837
Other		-			-	-	-	-	-
Total Expenditure		201,902	12,351	41,552	255,805	310,390	24,052	65,463	399,905
Net gains/(losses) on investments					-	-	-	-	-
Net income/(expenditure)		66,754	8,029	5,190	79,973	(28,968)	(6,433)	3,352	(32,049)
Transfers between funds	18	(8,688)	8,688	-	-	52,049	(44,634)	(7,415)	-
		58,066	16,717	5,190	79,973	23,081	(51,067)	(4,063)	(32,049)
Other recognised gains/(losses):									
Gains/(losses) on revaluation of fixed assets		-	-	-	-	-	-	-	-
Actuarial gains/(losses) on defined benefit pension schemes		-	-	-	-	-	-	-	-
Other gains/(losses)		-	-	-	-	-	-	-	-
Net movement in funds		58,066	16,717	5,190	79,973	23,081	(51,067)	(4,063)	(32,049)
Reconciliation of funds:									
Total funds brought forward		1,211,334	67,242	10,892	1,289,468	1,188,253	118,309	14,955	1,321,517
Total funds carried forward	18	1,269,400	83,960	16,082	1,369,441	1,211,334	67,242	10,892	1,289,468