

Southampton Afghani Shia Association

Charity Registration Number: 1134186

Annual Report and Financial Statements for the year ended 31 December 2024

Trustees' Annual Report

Reference and Administrative Details

Charity Name: Southampton Afghani Shia Association

Charity Registration Number: 1134186

Reporting Period: 1 January 2024 – 31 December 2024

Independent Examiner: AccountableUK, 31 Bassett Crescent East, Southampton, SO16 7PD

Trustees (at 31 December 2024)

Mr Mohammed Jawad Fayazi – President

Baitullah Haidary – Secretary

Temourshuh Mohtashami – Treasurer

Khalil Rahmani – Vice President

Mohammed Malikzadeh – Vice President

Objectives and Activities

The charity exists to support the local Afghani Shia community in Southampton by providing a centre for worship, education and cultural activities, promoting community cohesion and social welfare, and supporting charitable, religious and educational activities within the community.

Achievements and Performance

During the year, the charity successfully continued to provide religious and educational programme, supported cultural and social events. We made a good and prominent progress in the reconstruction project of our Community Centre.

Financial Review

Income: £88,947 (2023: £78,425)

Expenditure: £19,937 (2023: £37,684)

Net Surplus: £69,009 (2023: £116,109)

Net Assets at Year End: £863,811 (2023: £794,802)

Plans for Future Periods

The charity plans to expand educational and youth engagement programmes, maintain and improve the community building, and continue fundraising to support loan repayments and long-term financial sustainability.

Reserves Policy

The trustees aim to hold sufficient reserves to cover at least six months of running costs and loan repayments, ensuring resilience against unexpected funding gaps.

Statement of Financial Activities (SOFA) for the year ended 31 December 2024

Income	2024 (£)	2023 (£)
Donations & Membership Fees	88,947	78,425

Expenditure	2024 (£)	2023 (£)
Rent, Rates, Utilities & Insurance	6,191	12,650
Legal & Professional Fees	8,538	9,221
Loan Interest	4,160	656
Other Costs (incl. depreciation)	1,048	15,157
Total Expenditure	19,937	37,684

Net Income: £69,009 (2023: £116,109)

Balance Sheet as at 31 December 2024

Assets	2024 (£)	2023 (£)
Tangible Assets	923,611	512,597
Cash & Debtors	21,737	370,891
Current Liabilities	(22,778)	(22,778)
Long-Term Liabilities	(58,759)	(65,908)
Net Assets	863,811	794,802

Funds: Restricted Funds £863,810 (2023: £796,952); Unrestricted Funds £0 (2023: deficit £2,151)

Independent Examiner's Report

I report on the accounts of Southampton Afghani Shia Association for the year ended 31 December 2024.

Independent Examiner: AccountableUK, 31 Bassett Crescent East, Southampton, SO16 7PD

Approval

This report was approved by the trustees on [insert date] and signed on their behalf by:

Trustee Name: Mohammad Jawad Fayazi

Position: Trustee/President

Date: 28/10/2025

M. Fayaz