

PUDSEY PARISH CHURCH

England & Wales · Charity number 1134156

Details

Other names	THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF ST LAWRENCE AND ST PAUL'S, PUDSEY, PCC, PUDSEY PARISH CHURCH
Status	Registered
Legal form	Previously excepted
Registered	2010-02-05
Register	View on the Charity Commission register

Contact

Address	Church Lane Pudsey LS28 8BE
Phone	0113 257 7843
Email	office@pudseyparish.org.uk
Website	www.pudseyparish.org.uk

Activities

Objects: Promoting in the ecclesiastical parish the whole mission of the Church.

Activities: To promote the mission of the church in Pudsey and surrounding areas.

Classification

- **How:** Other Charitable Activities
- **What:** Religious Activities
- **Who:** The General Public/mankind

Geography

- **Area of benefit:** UNDEFINED. IN PRACTICE, LOCAL.
- Leeds City

Finances

Period end	Income	Expenditure	Assets	Employees
2025-12-31	£157,177	£209,187	-	-
2024-12-31	£138,213	£159,978	-	-
2023-12-31	£119,810	£156,691	-	-
2022-12-31	£196,476	£159,089	-	-
2021-12-31	£165,735	£176,619	-	-

Trustees

Name	Role	Appointed
Andrew Aedy		2026-04-22
Beverley Jayne Stephenson		2024-04-28
Chris John Dunford-Kelk		2015-04-12
Frances Rhodes		2023-05-21
Gemma Brown		2026-04-22
John Taylor		2023-09-04
Jonathan Simmonds		2023-05-21
Kathryn Hunter		2026-04-22
Kerry Stewart		2024-04-28
Leanne Cawood		2026-04-22
MARIAN ASHBY		2024-04-28
Margaret Tate		2024-04-28
Mark Pawson		2023-05-21
Rev Gareth Howles		2024-06-27
Terence Dean		2024-10-21
Thomas Bright		2023-05-21
Trevor Allan Newbold		2024-04-28
Victoria Pawson		2023-11-10

PUDSEY PARISH CHURCH

England & Wales - Charity number 1134156

Accounts

Registered Charity no. 1134156

Pudsey Parish Church

**Previously known as The Parochial Church Council of St
Lawrence & St Paul's Church**

Trustees' Annual Report and Accounts

Year Ended 31st December 2025



Pudsey Parish Church

Year Ended 31st December 2025

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Pudsey Parish Church

Year Ended 31st December 2025

Legal and Administrative Information

Reference

The Charity is called "Pudsey Parish Church". It was previously known as "The Parochial Church Council of St Lawrence & St Paul's Church". The Parochial Church Council is known as the PCC for short. The Church is registered with the Charity Commission for England and Wales and was registered on the 5th of February 2010. Before this, the church was exempt from registration.

Registered Charity Number	1134156
Registered Office	Pudsey Parish Church Church Lane Pudsey LS28 8BE

Parochial Church Council (PCC) Members and Trustees

Members of the PCC are either ex officio or elected at the Annual Parochial Church Meeting (APCM) in accordance with the Church Representation Rules. The council members and trustees who have served during the year until the date this report was approved are:

PCC Members	Role	Date Appointed	Date Resigned
Revd Gareth Howles	<i>Incumbent/ Chair</i>	27/06/2024	
Chris John Dunford-Kelk	<i>Vice-Chair</i>	12/04/2015	
Thomas Bright	<i>Treasurer/ Deanery Synod Rep</i>	20/06/2023	
Mark Pawson		21/05/2023	
Frances Rhodes		21/05/2023	
Jonathon Simmonds		21/05/2023	
Victoria Pawson		10/11/2023	
Margret Tate		28/04/2024	
Kerry Stewart		28/04/2024	
Beverley Stephenson		28/04/2024	
John Taylor	<i>Deanery Synod Rep</i>	04/09/2023	
Terry Dean	<i>Deanery Synod Rep</i>	21/10/2024	
Marian Ashby	<i>Churchwarden</i>	28/04/2024	
Trevor Newbold	<i>Churchwarden</i>	28/04/2024	
Daniel John Dyson		13/07/2015	27/04/2025
(Emma) Louise Douglas		30/04/2017	10/11/2025
Marcia Gunson		28/04/2024	27/04/2025

Non-Trustees holding a governance role as administrator

Sally Corbin -Smith	<i>Sectary</i>
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Pudsey Parish Church

Year Ended 31st December 2025

Legal and Administrative Information

Primary Bankers

Virgin Money
94-96 Briggate
Leeds
LS1 6NP
United Kingdom

Independent Examiner

Nigel Wyatt BSC FCA
Wyatt & Co Chartered Accountants
125 Main Street
Garforth
Leeds
LS25 1AF

Pudsey Parish Church

Year Ended 31st December 2025

Trustees' Annual Report

Public Benefit Statement

In setting our objectives and planning our activities our trustees have given consideration to the Charity Commission's general guidance on public benefit and in particular the advancement of the Christian faith through the provision of worship and teaching services and the relief of sickness, financial hardship and promoting good health. This has been achieved by the provision of funds and services.

Organisational Structure; Recruitment, Appointment and Induction of New Trustees

Pudsey Parish Church is a charity registered with the Charities Commission (registration number 1134156). The Pudsey Parish Church Parochial Church Council (PCC) is a corporate body established by the Church of England. The PCC operates under the Parochial Church Council Powers Measure.

The method of appointment of PCC members is set out in the Church Representation Rules. At Pudsey Parish Church the membership of the PCC consists of the incumbent (our vicar), churchwardens and members elected by those members of the congregation who are on the electoral roll of the church. All those who attend our services/members of the congregation are encouraged to register on the Electoral Roll and stand for election to the PCC.

The PCC members are responsible for making decisions on all matters of general concern and importance to the parish including deciding on how the funds of the PCC are to be spent.

Objectives and Activities

- To promote the whole mission of the church: pastoral, evangelistic, social and ecumenical; providing regular public worship which is open to all.
- To continue and develop pastoral work including prayer meetings, study groups and supporting the sick and bereaved.
- To support prayerfully and financially mission partners, within the UK and overseas.
- To teach the Christian faith through sermons, study groups and groups for young people and children.
- To teach and support from a religious perspective in schools and provide for other youth and children's activities.
- To support and unite with the community, particularly in times of national celebration and throughout extraordinary times of crisis.

Pudsey Parish Church

Year Ended 31st December 2025

Trustees' Annual Report

Summary of the Charity's Main Activities and Achievements

To further the above objects and vision, the charity's main activities and achievements were as follows:

The Church is open for worship each Sunday with two morning services and an evening service. The midweek communion introduced last year is now firmly established. Services are also held on Holy Days. The Christian faith is taught in church and in small groups and there are specific groups for under 16's. Courses are run for people exploring the Christian faith and to support families as they parent their children. The Church building is used for a variety of activities to support and engage with the local community including twice weekly pre-school children's groups, a weekly free connect lunch and uniformed organisations.

Achievements and Performance (2024 figures in brackets)

The average number of worshippers at Sunday services during 2025 was 140 (111) adults and 28 (15) under 16's which is an overall increase of 30%. A total of 227 (161) worshippers attended services at Easter and 792 (586) at services on Christmas Eve and Christmas Day. Over 100 church members attended the Parish Weekend away at the Hayes conference centre in September. 46 (33) people joined the church and 3 (13) left. Ken Rhodes and Alan Crossland were promoted to glory, and we give thanks for their lives and contributions to our church.

The new pattern of Sunday services introduced in 2024 is now well established. The 9am Holy Communion service is more reflective. The 10.30am service has children's groups on most Sundays with inter-generational worship on larger Sundays, such as Easter, Harvest and Remembrance. Quizzes, fayres, and other community events ensure that our church has good links into the community, with some events seeing hundreds of local residents enter our church, sometimes for the first time in years. The primary schools are regular visitors to our building for educational trips and performances. We were able to run a holiday club this year as the church was transformed into the wild west for stories, games and crafts.

The Church building is 201 years old and the PCC building committee addressed problems with the roof & drains and ongoing maintenance. They organised the refurbishment of the kitchen and made use of scaffolding that was erected to replace some antennas at the top of the tower to commence work to repair the church clock.

In planning the activities, the trustees have applied the guidance on public benefit issued by the Charity Commission.

Plans for the Future

Growth in church membership and attendance continues to be encouraging but our spending is still increasing faster than our income. We hope to resolve the difficulties with the lease of our Fartown property, which should stabilise and increase that income, and we are actively seeking to dispose of the Scout Hut to further improve our financial position. We do not foresee any unusually large expenditure and are not engaging in any speculative projects in 2026, other than completing the restoration of three faces of the Church clock a lot of which has been funded by the kind legacy left by Alan Smith's Estate. We hope to start livestreaming the services on a regular basis and will need a second camera for this.

Pudsey Parish Church

Year Ended 31st December 2025

Trustees' Annual Report

Structure, Governance and Management

Pudsey Parish Church is a charity registered with the Charities Commission (registration number 1134156). The Pudsey Parish Church Parochial Church Council (PCC) is a corporate body established by the Church of England. The PCC operates under the Parochial Church Council Powers Measure. The method of appointment of PCC members is set out in the Church Representation Rules. At Pudsey Parish Church the membership of the PCC consists of the vicar, churchwardens and members elected by those members of the congregation who are on the electoral roll of the church. All those who attend our services / members of the congregation are encouraged to register on the Electoral Roll and stand for election to the PCC. The PCC members are responsible for making decisions on all matters of general concern and importance to the parish including deciding on how the funds of the PCC are to be spent.

Financial Review (2024 figures in brackets)

Total income for the year was £157,177 (£138,213) which is an increase of 14%. We are grateful that members gave generously to fund the parish weekend and that more have committed to give on a regular basis. Total expenditure for the year was £209,187 (£159,978) which is an increase of 31%. £23,420 of this was the Parish weekend, £13,815 on repairs to the roof, £6,096 on refurbishing the kitchen, £920 on drains and 896 on our camera for recording and streaming services. Utilities increased by £7,000 in 2025. We paid the Parish Share request of £72,030 in full and donated £2,000 each to 3 charitable organisations. These and other increases in costs meant that we had to call upon reserves, including transferring £13,815 from the CCLA Deposit Fund to our general bank account.

The fund balances at the year-end were as follows:

	2025	2024
	£	£
Unrestricted Funds	248,655	295,529
Endowment Funds	107,704	109,014
Restricted Funds	23,406	28,542
Total	376,765	433,085

The PCC receives up to date information and analysis at each PCC meeting and continues to monitor expenditure and income closely. We are indebted to Sally, Fran, Marian and our bookkeeper Vanessa for their faithful stewardship.

Reserves Policy

The charity aims to hold a minimum of £52,000 (which is approximately 3 months of expenditure) as unrestricted cash, so that the charity could continue to operate should income and / or expenditure vary adversely. At the year end, the charity held unrestricted cash of £41,072 which is acceptable but will need to be kept under review.

Pudsey Parish Church

Year Ended 31st December 2025

Trustees' Annual Report

Responsibilities of Trustees under Charity Law

The trustees are responsible for preparing the trustees' annual report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Charity law requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of the affairs of the charity as at the balance sheet date and of its incoming resources and application of resources, including income and expenditure, for the financial year. In preparing these financial statements, the trustees are required to:

1. select suitable accounting policies and apply them consistently.
2. observe the methods and principles in the Charities SORP.
3. make judgements and estimates that are reasonable and prudent.
4. state whether the applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
5. prepare the financial statements on a going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011 and the Charity (Accounts and Reports) Regulations 2008. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Signature

This report was approved by the trustees, and is signed on their behalf by:

Name	Thomas Bright
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Signature	
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Date	10th March 2026
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Pudsey Parish Church

Year Ended 31st December 2025

Independent Examiner's Report

I report to the trustees on my examination of the financial statements of Pudsey Parish Church St Lawrence and St Paul ('the charity') for the year ended 31 December 2025.

Responsibilities and Basis of Report

As the trustees of the charity you are responsible for the preparation of the financial statements in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's financial statements carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent Examiner's Statement

I confirm that I am qualified to undertake the examination because I am a member of the Institute of Chartered Accountants in England and Wales (ICAEW), which is one of the listed bodies.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the financial statements do not accord with those records; or
3. the financial statements do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.



Nigel Wyatt BSC FCA
Independent Examiner
125 Main Street
Garforth
Leeds
LS25 1AF

Date: 23/04/2026

Pudsey Parish Church

Year Ended 31st December 2025

Statement of Financial Activities

		2025				2024
	Note	Unrestricted Funds £	Endowment Funds £	Restricted Funds £	Total Funds £	Total Funds £
Income						
Donations and legacies		91,355	-	16,244	107,599	86,137
Charitable activities		14,233	-	406	14,639	14,378
Activities for generating income		30,314	-	-	30,314	33,301
Investment income		4,625	-	-	4,625	4,397
Other		-	-	-	-	-
Total Income	2	<u>140,527</u>	<u>-</u>	<u>16,650</u>	<u>157,177</u>	<u>138,213</u>
Expenditure						
Expenditure on charitable activities	4	166,346	-	29,452	195,798	149,352
Governance costs	5	13,389	-	-	13,389	10,626
Total Expenditure		<u>179,735</u>	<u>-</u>	<u>29,452</u>	<u>209,187</u>	<u>159,978</u>
Net Income / (Expenditure) Before Gains/(Losses)		<u>(39,208)</u>	<u>-</u>	<u>(12,802)</u>	<u>(52,010)</u>	<u>(21,765)</u>
Unrealised gain/(loss) on investment portfolio	10	-	(4,310)	-	(4,310)	516
Net Income / (Expenditure)		<u>(39,208)</u>	<u>(4,310)</u>	<u>(12,802)</u>	<u>(56,320)</u>	<u>(21,249)</u>
Net Income and Net Movement In Funds						
Total funds brought forward	14	295,529	109,014	28,542	433,085	454,334
Transfers		(7,666)	-	7,666	-	-
Total Funds Carried Forward		<u>248,655</u>	<u>104,704</u>	<u>23,406</u>	<u>376,765</u>	<u>433,085</u>

All income and expenditure derive from continuing activities.

Pudsey Parish Church

Year Ended 31st December 2025

Statement of Financial Position

	Note	2025 £	2024 £
Fixed Assets			
Investments	10	104,703	109,013
Tangible fixed assets	11	207,673	204,368
		<u>312,376</u>	<u>313,382</u>
Current Assets			
Debtors	12	6,852	7,766
Cash at bank and in hand		73,593	114,524
		<u>80,445</u>	<u>122,290</u>
Creditors: Amounts Falling Due Within One Year	13	16,055	2,586
Net Current Assets		<u>64,389</u>	<u>119,704</u>
Total Assets Less Current Liabilities		<u>376,765</u>	<u>433,085</u>
Net Assets	15	<u>376,765</u>	<u>433,085</u>
Funds Of The Charity			
Restricted funds	14	23,406	28,542
Endowment funds	14	104,704	109,014
Unrestricted funds	14		
Unrestricted general		240,537	288,514
Designated funds		8,118	7,013
		<u>248,655</u>	<u>295,527</u>
Total Charity Funds		<u>376,765</u>	<u>433,083</u>

Trustees' Responsibilities

These financial statements were approved by the board of trustees and authorised for issue :

Name	Thomas Bright
Signature	
Date	10 th March 2026

Pudsey Parish Church

Year Ended 31st December 2025

Notes to the Financial Statements

1 Accounting Policies

Basis of Preparation

The financial statements have been prepared in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities Financial Reporting Standards applicable in the UK and Republic of Ireland (Charities SORP 2019 FRS 102) and the Charities Act 2011.

Assessment of Going Concern

Preparation of the accounts is on a going concern basis. The trustees consider that there are no material uncertainties about the Charity's ability to continue as a going concern.

Fund Accounting

Unrestricted income funds comprise those funds which the trustees are free to use for any purpose in furtherance of the charitable objects. Unrestricted funds include designated funds where the trustees, at their discretion, have set aside resources for a specific purpose.

Restricted funds are funds which are to be used in accordance with specific restrictions imposed by the donor or the term of specific appeal, often known as a 'special offering' in the church.

Further explanation of the nature and purpose of each fund is included in the notes to the accounts.

Incoming Resources

All incoming resources are recognised once the charity has entitlement to the resources, It is probable that the resources will be received, and the monetary value of incoming resources can be measured with sufficient reliability.

- All voluntary income from members of the church are recognised as donations and are included in full, with associated Gift Aid receivable in the Statement of Financial Activities.
- Grants, where entitlement is not conditional on the delivery of specific performance by the charity, are recognised when the charity becomes unconditionally entitled to the grant.
- Income resources from charitable trading activities such as the letting of the building are accounted for when invoices are drawn up (as the point of entitlement).
- Donated services and facilities are included at the value to the charity where this can be quantified.
- Gifts in Kind are accounted for at a reasonable estimate of their value to the charity or the amount actually realised.
- Volunteer time, the value of voluntary support for the work of the church is not included in the accounts but is described in the trustee's annual report.
- Investment income is included in the accounts when receivable.

Pudsey Parish Church

Year Ended 31st December 2025

Notes to the Financial Statements

Resources Expended

Expenditure is recognised on an accrual basis as a liability is incurred. Liabilities are recognised where it is more likely than not that there is a legal or constructive obligation committing the charity to pay out the resources and the amount of the obligation can be measured with reasonable certainty.

Governance Costs

Includes costs of the preparation and examination of statutory accounts, the costs of the trustees' meetings and costs of any legal advice to trustees on governance or constitutional matters.

Liability Recognition

Liabilities are recognised as soon as there is a legal or constructive obligation committing the charity to pay out resources.

Tangible Fixed Assets

All assets costing more than £500 are capitalised and at historic cost. Fixed assets are stated at cost less accumulated depreciation. Depreciation is charged on furniture and equipment which is written off on a straight-line basis over the estimated useful life of the asset.

Land and buildings are held at fair value in accordance with the revaluation model under FRS 102. The valuation is based on fair market value as determined by an independent, qualified professional valuer. Revaluations are undertaken at intervals sufficient to ensure that the carrying amount does not differ materially from fair value at the balance sheet date.

The trustees do not charge depreciation on the building, as they consider it impracticable to reliably estimate its useful economic life. Instead, the value is kept up to date through periodic professional revaluations, and any changes in valuation are reflected through a revaluation reserve, unless the reduction in value is due to impairment.

Land and Buildings	Not depreciated
Equipment	4 years straight-line
Fixtures and Fittings	4 years straight-line

Pensions

The charity operates a defined contribution pension scheme. Contributions are charged to the Statement of Financial Activities as they become payable in accordance with the rules of the scheme.

Operating Leases

Rental charges payable under operating leases are charged on a straight-line basis over the terms of the lease.

Pudsey Parish Church

Year Ended 31st December 2025

Notes to the Financial Statements

Taxation

The charity is exempt from tax on its charitable activities.

Judgements and Key Sources of Estimation Uncertainty

There have been no significant judgements (apart from those involving estimates) made in the process of preparing the financial statements. There have been no key assumptions concerning the future and other key sources of estimation uncertainty at the reporting date that have a significant risk of causing a material adjustment to the carrying amounts of assets and liabilities within the next financial year.

Pudsey Parish Church

Year Ended 31st December 2025

Notes to the Financial Statements

2 Analysis of Income

	Unrestricted Funds	Endowment Funds	Restricted Funds	Total Funds 2025
	£	£	£	£
Donations and Legacies				
Donations	75,021	-	16,244	91,265
Gift aid	14,866	-	-	14,866
Grants	1,468	-	-	1,468
	<u>91,355</u>	<u>-</u>	<u>16,244</u>	<u>107,599</u>
Charitable Activities				
Wedding and funeral fees	3,722	-	-	3,722
Book stall income	-	-	406	406
Events income	10,511	-	-	10,511
	<u>14,233</u>	<u>-</u>	<u>406</u>	<u>14,639</u>
Activities for Generating Income				
Telecommunications income	5,140	-	-	5,140
Rental income	25,174	-	-	25,174
	<u>30,314</u>	<u>-</u>	<u>-</u>	<u>30,314</u>
Investment Income				
Investment portfolio income	3,034	-	-	3,034
Bank interest	1,591	-	-	1,591
	<u>4,625</u>	<u>-</u>	<u>-</u>	<u>4,625</u>
Total Income	<u>140,527</u>	<u>-</u>	<u>16,650</u>	<u>157,177</u>

Pudsey Parish Church

Year Ended 31st December 2025

Notes to the Financial Statements

Analysis of Income Continued

	Unrestricted Funds	Endowment Funds	Restricted Funds	Total Funds 2024
	£	£	£	£
Donations and Legacies				
Donations	71,481	-	586	72,067
Gift Aid	14,070	-	-	14,070
Grants	-	-	-	-
	85,551	-	586	86,137
Charitable Activities				
Wedding and funeral fees	3,527	-	-	3,527
Book stall income	-	-	-	-
Events income	10,851	-	-	10,851
	14,378	-	-	14,378
Activities for Generating Income				
Telecommunications income	5,240	-	-	5,240
Rental income	28,061	-	-	28,061
	33,301	-	-	33,301
Investment Income				
Investment portfolio income	4,392	-	-	4,392
Bank interest	5	-	-	5
	4,397	-	-	4,397
Total Income	137,627	-	586	138,213

Pudsey Parish Church

Year Ended 31st December 2025

Notes to the Financial Statements

3 Donations and Legacies by Fund

	2025	2024
	£	£
General	91,355	85,551
Clock and Tower Repair Fund	670	310
Community Projects	-	276
	92,025	86,137

4 Expenditure on Charitable Activities by Fund Type

	Unrestricted Funds	Endowment Funds	Restricted Funds	Total Funds 2025
	£	£	£	£
999 club activities	-	-	-	-
Administration costs	8,222	-	-	8,222
Bookstall	-	-	342	342
Building maintenance and repairs	23,629	-	5,870	29,499
Candles	-	-	-	-
Children and youth work	1,770	-	-	1,770
Community projects	5,724	-	-	5,724
Depreciation and loss on disposal	3,338	-	-	3,338
Event Costs/ Fayres	-	-	-	-
Giving and donations	6,000	-	-	6,000
Other expenditure	-	-	-	-
PA AV IT improvements	1,680	-	-	1,680
Parish share	72,030	-	-	72,030
Parish Weekend	-	-	23,240	23,240
Salary costs	13,531	-	-	13,531
Service costs	4,958	-	-	4,958
Staff related costs	1,803	-	-	1,803
Utilities	23,661	-	-	23,661
	166,346	-	29,452	195,798

Pudsey Parish Church

Year Ended 31st December 2025

Notes to the Financial Statements

Expenditure on Charitable Activities by Fund Type Continued

	Unrestricted Funds	Endowment Funds	Restricted Funds	Total Funds 2024
	£	£	£	£
999 club activities	-	-	371	371
Administration costs	5,683	-	-	5,683
Bookstall	-	-	-	-
Building maintenance and repairs	6,197	-	-	6,197
Candles	-	-	129	129
Children and youth work	1,540	-	-	1,540
Community projects	5,233	-	277	5,510
Depreciation and loss on disposal	9,267	-	-	9,267
Fayres	-	-	405	405
Giving and donations	6,000	-	-	6,000
Other activities costs	-	-	-	-
PA AV IT improvements	4,336	-	-	4,336
Parish share	75,820	-	-	75,820
Parish Weekend	-	-	-	-
Salary costs	13,371	-	-	13,371
Service costs	1,987	-	-	1,987
Staff related costs	2,489	-	-	2,489
Utilities	16,247	-	-	16,247
	<u>148,170</u>	<u>-</u>	<u>1,182</u>	<u>149,352</u>

Parish Share

Pudsey Parish Church is a parish church of the Church of England in the Diocese of Leeds. By means of Parish Share the Diocese helps with the funding of ministers, particularly parochial clergy, the work of various Diocesan bodies and the work of the Church of England as a whole. The Diocese is a community resourcing a common task, and not a charity trying to raise funds to meet a need. In 2025, the amount paid by the PCC under the parish share was £72,029 (2024: £75,820).

Pudsey Parish Church

Year Ended 31st December 2025

Notes to the Financial Statements

5 Governance Costs

	Unrestricted Funds	Endowment Funds	Restricted Funds	Total Funds 2025
	£	£	£	£
Accountancy	2,500	-	-	2,500
Insurance	8,837	-	-	8,837
PCC & governance expenses	2,052	-	-	2,052
	<u>13,389</u>	<u>-</u>	<u>-</u>	<u>13,389</u>

	Unrestricted Funds	Endowment Funds	Restricted Funds	Total Funds 2024
	£	£	£	£
Accountancy	3,132	-	-	3,132
Insurance	7,494	-	-	7,494
PCC & governance expenses	-	-	-	-
	<u>10,626</u>	<u>-</u>	<u>-</u>	<u>10,626</u>

6 Volunteers

The church benefits greatly from the voluntary contributions of time and money by its formal members and regular attendees. Please refer to the trustees' report for further details about volunteer contributions to the organisation.

7 Independent Examination Fees

Fees payable to the independent examiner for:

	2025 £	2024 £
Independent examination and preparation of the financial statements	1,597	1,543

Pudsey Parish Church

Year Ended 31st December 2025

Notes to the Financial Statements

8 Staff Costs

The total staff costs and employee benefits for the reporting period are analysed as follows:

	2025	2024
	£	£
Wages and salaries	13,078	13,078
Social security costs	-	-
Employer contributions to pension plans	205	188
	<u>13,283</u>	<u>13,266</u>

The average head count of employees during the year was as follows:

	2025	2024
Average Head Count	1	1

The number of employees that received employee benefits of more than £60,000 during the year was as follows:

	2025	2024
More than £60,000	0	0

Key Management Personnel

The charity considers its key management personnel to be the Vicar. The stipend of the Vicar is the responsibility of the Leeds Diocese.

9 Trustee Remuneration and Expenses

During the year one trustee received remuneration for their services to the church in their role as a Verger and not for their role as a Trustee. The total remuneration to the trustees is listed below

	£
Marian Ashby	300
	<u>300</u>

During the year 7 trustees incurred out-of-pocket expenses totalling £3,454 (2024: 3 Trustees, £830) which were all incurred for the day-to-day running of the charity's activities. The types of expenditure include service costs, expenditure on events, mileage and other charitable activity expenditures.

During the year the total aggregated donations made to the charity by the trustees' during the year was £19,682 (2024: £4,026).

Pudsey Parish Church

Year Ended 31st December 2025

Notes to the Financial Statements

10 Investments Held as Fixed Assets

Endowment Funds	2025	2024
	£	£
Investment portfolio valuation	104,703	109,013
	<u>104,703</u>	<u>109,013</u>
	2025	2024
	£	£
Market value brought forward	109,013	58,498
Purchases	-	50,000
Unrealised gain / (loss)	(4,310)	515
Market value carried forward	<u>104,703</u>	<u>109,013</u>

11 Tangible Fixed Assets

	Land and Buildings	Fixtures and Fittings	Equipment	Total Funds 2025
	£	£	£	£
Cost as at 1st January 2025	198,562	7,339	4,686	210,587
Additions	-	5,747	896	6,643
Cost as at 31st December 2025	<u>198,562</u>	<u>13,086</u>	<u>5,582</u>	<u>217,231</u>
Depreciation as at 1st January 2025	-	3,661	2,558	6,220
Depreciation charge	-	2,404	933	3,338
Depreciation as at 31st December 2025	<u>-</u>	<u>6,066</u>	<u>3,492</u>	<u>9,557</u>
Net Book Value as at 31st December 2025	<u>198,562</u>	<u>7,021</u>	<u>2,090</u>	<u>207,673</u>
Net Book Value as at 31st December 2024	198,562	3,678	2,128	204,368

Struthers Memorial Church in Fartown was purchased in 2022 and is held at the purchase value.

Pudsey Parish Church

Year Ended 31st December 2025

Notes to the Financial Statements

12 Debtors

	2025	2024
	£	£
Trade debtors	843	-
Accrued income	4,996	2,716
Prepayments	1,012	5,050
	<u>6,852</u>	<u>7,766</u>

13 Creditors: amounts falling due within one year

	2025	2024
	£	£
Accruals	6,123	2,006
Trade creditors	9,932	580
	<u>16,055</u>	<u>2,586</u>

Pudsey Parish Church

Year Ended 31st December 2025

Notes to the Financial Statements

14 Analysis of Charitable Funds

	1 Jan 2025 £	Income £	Expenditure £	Gains/ Losses £	Transfers £	31 Dec 2025 £
Unrestricted Funds						
Unrestricted						
General	288,514	137,493	(176,908)	-	(8,562)	240,537
Designated						
Music fund	5,177	3,034	(1,147)	-	(3,000)	4,064
PA AV IT improvements	1,838	-	(1,680)	-	3,896	4,054
Total Unrestricted	295,529	140,527	(179,735)	-	(7,666)	248,655
Endowment Funds						
Pudsey Littlemoor Mission	740	-	-	18	-	758
Pudsey Pearson	107,441	-	-	(4,295)	-	103,146
Pudsey Hayley	833	-	-	(33)	-	800
Total	109,014	-	-	(4,310)	-	104,704
Restricted Funds						
Bookstall	1,756	406	(342)	-	-	1,820
Clock and tower repair fund	25,440	670	(5,870)	-	-	20,240
Community events (previously Fayres)	1,346	-	-	-	-	1,346
Parish weekend	-	15,574	(23,240)	-	7,666	-
Total	28,542	16,650	(29,452)	-	7,666	23,406
Total Funds	433,085	157,177	(209,187)	(4,310)	-	376,765

Fund Transfers 2025

Parish weekend Donations were collected to cover the cost of the parish weekend. The shortfall after all of the costs of the weekend was £7,666, this was transferred for the General fund to cover the cost of the weekend.

PA AV IT improvements A Camera for streaming services was purchased from the PA AV IT improvements fund, when it was recognised as an asset, it was transferred to the General fund to be depreciated over the lifetime of the asset.

Pudsey Parish Church

Year Ended 31st December 2025

Notes to the Financial Statements

Analysis of Charitable Funds cont.

	1 Jan 2024 £	Income £	Expenditure £	Gains/Losses £	Transfers £	31 Dec 2024 £
Unrestricted Funds						
Unrestricted						
General	282,419	137,627	(154,460)	-	22,928	288,514
Designated						
Music fund	5,177	-	-	-	-	5,177
PA AV IT improvements	59,011	-	(4,336)	-	(52,837)	1,838
Total Unrestricted	346,607	137,627	(158,796)	-	(29,909)	295,529
Endowment Funds						
Pudsey Littlemoor mission	718	-	-	22	-	740
Pudsey Pearson	56,966	-	-	475	50,000	107,441
Pudsey Hayley	814	-	-	19	-	833
Total	58,498	-	-	516	50,000	109,014
Restricted Funds						
999 club	371	-	(371)	-	-	-
Bookstall	1,756	-	-	-	-	1,756
Candle donation	129	-	(129)	-	-	-
Church improvement fund/ A Smith legacy	44,772	-	-	-	(44,772)	-
Clock and tower repair	-	310	-	-	25,130	25,440
Community projects	450	276	(277)	-	(449)	-
Fayres	1,751	-	(405)	-	-	1,346
Total	49,229	586	(1,182)	-	(20,091)	28,542
Total Funds	454,334	138,213	(159,978)	516	-	433,085

Fund Transfers 2024

Clock tower repair fund

Funds were transferred from the Church improvement fund to the Clock tower repair fund in agreement with the donor and to contribute to the expected cost of repair of the clock.

Pudsey Parish Church

Year Ended 31st December 2025

Notes to the Financial Statements

Analysis of Charitable Funds cont.

Fund Transfers 2024

Pearson Endowment Fund	In 2022 £63,000 was transferred from the Pearson Endowment fund to support the cost of PA AV IT improvements. In 2024 £50,000 was returned to the Endowment fund after the PA AV improvements had been completed.
Church improvement fund	Reversal of the prior year's transfer of funds, £19,742, between the church improvement fund and the general fund.

Fund Descriptions

Designated Funds

Music Fund	Interest earned from endowment funds that are earmarked to be spent on music/worship activities.
PA AV IT improvements	Funds for the maintenance and improvement of PA/AV/IT in the church especially for worship.

Endowment Funds

The endowment funds are invested with the Investment Fund of the Central Board of Finance of the Church of England and annual income from interest is credited to the music fund.

Restricted Funds

Descriptions for the material restricted funds have been outlined below:

Bookstall	Funds received and given to run the church's bookstall.
Church improvement fund	Funds held for the renovation and improvements to the Church building
Clock and tower repair fund	Funds to be used on the restoration and repair of the clock in the church tower.
Community events (previously Fayres)	Funds received and given for the church to run local community craft fayres for small businesses to hire and table and sell products.
Partish weekend	Donations made toward the costs of the parish weekend away

Pudsey Parish Church

Year Ended 31st December 2025

Notes to the Financial Statements

15 Analysis of Net Assets Between Funds

	Unrestricted Funds	Endowment Funds	Restricted Funds	Total Funds 2025
	£	£	£	£
Fixed assets	207,673	104,703	-	312,376
Current assets	57,039	-	23,406	80,445
Creditors less than 1 year	(16,055)	-	-	(16,055)
	<u>248,657</u>	<u>104,703</u>	<u>23,406</u>	<u>376,765</u>

	Unrestricted Funds	Endowment Funds	Restricted Funds	Total Funds 2024
	£	£	£	£
Fixed assets	204,368	109,013	-	313,381
Current assets	93,748	-	28,542	122,290
Creditors less than 1 year	(2,586)	-	-	(2,586)
	<u>295,530</u>	<u>109,013</u>	<u>28,542</u>	<u>433,085</u>

16 Consecrated Land and Buildings and Other Church Property

The PCC has the use of the church property which is excluded from the accounts by virtue of s.10(2) of the Charities Act 2011. Movable church furnishings held by the Vicar and Churchwardens on special trust for the PCC and which require a faculty for disposal are capitalised where appropriate and allocated to the appropriate fixed asset category. The church halls and certain clergy accommodations are held in trust by the Leeds Diocesan Fund on behalf of the PCC. These properties are essential for the mission of the church and have been in use for many years. Accordingly, they have not been capitalised as there is insufficient cost information and their depreciated cost is unlikely to be material. All expenditure on consecrated or benefice buildings is written off in the year of expenditure.

17 Related Party Transactions

During the year the Charity donated £2,000 (2024: £2,000) to Pudsey Community Project (Charity number 1191152). Pudsey Community Project and Pudsey Parish Church are related parties due to a having are mutual Trustees; Chris Dunford-Kelk. and Emma Louise Douglas.

Sebastian Howles a close relative to Gareth Howles, a Trustee of Pudsey PC, received remuneration for their services as a Verger, the total remuneration received during the year was £160.

Fiona Dyson a close relative to Daniel Dyson ,a Trustee of Pudsey PC, received remuneration for their services as a Verger, the total remuneration received during the year when Daniel remained a Trustee was £40.

Pudsey Parish Church

Year Ended 31st December 2025

Notes to the Financial Statements

18 Operating lease - Lessor

The present value of minimum lease payments receivable at the end of the reporting period for the following period are as follows:

	2025	2024
	£	£
No later than 1 year	6,000	6,000
Later than 1 year but less than 5 years	30,000	30,000
Greater than 5 years	64,000	70,000
	<u>100,000</u>	<u>106,000</u>

PUDSEY PARISH CHURCH

England & Wales - Charity number 1134156

Accounts

Pudsey Parish Church

**Previously known as The Parochial Church Council of St
Lawrence & St Paul's Church**

Trustees' Annual Report and Accounts

Year Ended 31st December 2024



Pudsey Parish Church

Year Ended 31st December 2024

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Pudsey Parish Church

Year Ended 31st December 2024

Legal and Administrative Information

Reference

The Charity is called "Pudsey Parish Church". It was previously known as "The Parochial Church Council of St Lawrence & St Paul's Church". The Parochial Church Council is known as the PCC for short. The Church is registered with the Charity Commission for England and Wales and was registered on the 5th of February 2010. Before this, the church was exempt from registration.

Registered Charity Number 1134156

Registered Office Pudsey Parish Church
Church Lane
Pudsey
LS28 8BE

Parochial Church Council (PCC) Members and Trustees

Members of the PCC are either ex officio or elected at the Annual Parochial Church Meeting (APCM) in accordance with the Church Representation Rules. The council members and trustees who have served during the year until the date this report was approved are:

PCC Members	Role	Date Appointed	Date Resigned
Revd Gareth Howles	<i>Incumbent/ Chair</i>	27/06/2024	
Daniel John Dyson		13/07/2015	
Chris John Dunford-Kelk	<i>Vice-Chair</i>	12/04/2015	
(Emma) Louise Douglas		30/04/2017	
Thomas Bright	<i>Treasurer</i>	20/06/2023	
Mark Pawson		21/05/2023	
Frances Rhodes		21/05/2023	
Jonathon Simmonds		21/05/2023	
Victoria Pawson		10/11/2023	
John Taylor	<i>Deanery Synod</i>	04/09/2023	
Margret Tate		28/04/2024	
Kerry Stewart		28/04/2024	
Beverley Stephenson		28/04/2024	
Marcia Gunson		28/04/2024	
Terry Dean	<i>Deanery Synod</i>	21/10/2024	
Marian Ashby	<i>Churchwarden</i>	28/04/2024	
Trevor Newbold	<i>Churchwarden</i>	28/04/2024	

Non-Trustees holding a governance role

Sally Corbin -Smith *Secretary*

Pudsey Parish Church

Year Ended 31st December 2024

Legal and Administrative Information

Primary Bankers	Virgin Money 94-96 Briggate Leeds LS1 6NP United Kingdom
Independent Examiner	Nigel Wyatt BSC FCA Wyatt & Co Chartered Accountants 125 Main Street Garforth Leeds LS25 1AF

Pudsey Parish Church

Year Ended 31st December 2024

Trustees Report

Public Benefit Statement

In setting our objectives and planning our activities our trustees have considered the Charity Commission's general guidance on public benefit and in particular the advancement of the Christian faith through the provision of worship and teaching services and the relief of sickness, financial hardship and promoting good health. This has been achieved by the provision of funds and services.

Organisational structure; recruitment, appointment and induction of new trustees

Pudsey Parish Church is a charity registered with the Charities Commission (registration number 1134156).

The Pudsey Parish Church Parochial Church Council (PCC) is a corporate body established by the Church of England. The PCC operates under the Parochial Church Council Powers Measure.

The method of appointment of PCC members is set out in the Church Representation Rules. At Pudsey Parish Church the membership of the PCC consists of the vicar, churchwardens and members elected by those members of the congregation who are on the electoral roll of the church. All those who attend our services / members of the congregation are encouraged to register on the Electoral Roll and stand for election to the PCC.

The PCC members are responsible for making decisions on all matters of general concern and importance to the parish including deciding on how the funds of the PCC are to be spent.

Objectives and Activities

- To promote the whole mission of the church: pastoral, evangelistic, social and ecumenical; providing regular public worship which is open to all.
- To continue and develop pastoral work including prayer meetings, study groups and supporting the sick and bereaved.
- To support prayerfully and financially mission partners, within the UK and overseas.
- To teach the Christian faith through sermons, study groups and groups for young people and children.
- To teach and support from a religious perspective in schools and provide for other youth and children's activities.
- To support and unite with the community, particularly in times of national celebration and throughout extraordinary times of crisis.

Pudsey Parish Church

Year Ended 31st December 2024

Trustees Report

Treasurers Report

Total income went up by 15%, and it was pleasing to see more church members commit to regular giving and signing up for the gift aid scheme to enable us to reclaim tax for church use. Thank you.

We managed to increase our Parish Share to 100% of the request (£75,820) compared to the previous year at just over 50%. This was made possible by reallocating money that the PCC had previously designated towards replacement of chairs.

Income from the Bicentenary events covered the costs of those events and fundraising contributed to a fund intended to restore the clock to working order. The legacy gift from Alan Smith's family has also been allocated to the clock and tower fund in line with their wishes. Thank you.

Money that had previously been taken out of the Pearson Endowment fund to fund PA improvements and not used was returned to the fund at the end of 2024.

Our costs continue to be more than our income as the church increases in activities and the utilities bills reflect the lack of efficiency in our energy costs.

Our budget for 2025 anticipates an increase in giving as our church continues to grow and members donate gifts and offerings to pay for the parish weekend away in September. Paying the Parish Share in full again will be a challenge and will leave little available should repairs or unforeseen bills arise.

We give thanks for Fran, Marian, and Sally at Church and Vanessa our bookkeeper for their time and attention to detail that enable us to pay the bills and keep growing.

Tom Bright (Treasurer)

The Financial position at the end of the year was:

	31 st Dec 2024
	£
Restricted Funds	28,542
Endowment funds	109,014
Unrestricted funds	295,529
Total Charity Funds	433,085

Reserves Policy

The total unrestricted reserves held by the Church at the end of December 2024 were £295,529 (2023: £346,607). Of which £5,177 is held as a designated fund for Music/worship activities, and £1,838 in a PA, AV, IT improvement fund. Once fixed Assets are removed the free reserves at the end of Dec 2024 stand at £91,161 (2023:£75,492).

It is the council's intent to hold unrestricted reserves of between 3 and 6 months of operating costs (£39,699 - £79,398). Where unrestricted free reserves are held over this amount, the PCC will review the financial position of the charity and evaluate where surplus funds are best spent and invested.

Pudsey Parish Church

Year Ended 31st December 2024

Trustees Report

Churchwardens Report

The two main focuses for 2024 were the double centenary celebrations and the vacancy following the departure of Richard Dimery. The centenary celebrations had been planned and led by members of the PCC who did such a great job during the vacancy including many different events culminating in a visit by the Archbishop of York.

Our congregation had dwindled somewhat during the vacancy but we had many different preachers at services during this time of vacancy including our own lay readers and vicars known and new to us which greatly supported and encouraged us who remained.

Marian and I were officially inducted as Church wardens on 04/06/24 and were grateful for the hard work of the PCC as we took up our duties.

As a church we were delighted to hear that Gareth Howles was to be our new vicar installed as priest in charge and were looking forward to what he would bring as our new vicar. It is fair to say that we were all looking forward to his arrival with great expectation and were not disappointed following his induction on 27/06/24.

Gareth arrived and showing his love for Jesus and this church immediately reintroduced services at 09.00 and 06.30 on Sundays and Wednesday communion. His enthusiasm, ability and willingness in interacting with all members of the church at all levels has rejuvenated the church, even though we do have to sometimes tie ourselves in knots with the action songs at beginning of services. Numbers attending services are increasing and old friends have returned. ALPHA course instigated by Gareth has also led to several new members and families. The culture of the church has changed and continues to do so with the introduction of Leading Your Church Into Growth (LYCIG) as a theme in services and connect groups.

We are looking forward to the Parish Weekend away at the Hayes in Derbyshire on 12th to 14th September this year which PCC want to be available to all our church family. We are pleased that the decision has been made to finance this by donations and are very happy to report we have exceeded our target number for attendees. and are looking forward in anticipation of a joyous time of teaching and social activities. If you want further information about this please have a word with Trevor.

We have not completed a review of the Terrier and Inventory this term but plan to do so during the next year if re-elected. The Terrier is the list of lands belonging to the church and the Inventory is the record of goods and possessions.

We are aware that there is no record of who has keys for church and we will be attempting to initiate a full review of the key register within the next twelve months.

The past year has been another difficult year for our building with problems related to serious water ingress. We have had the gutters and hoppers cleaned and fall pipes on the tower replaced and hope this will help going forward. While this work was being undertaken, we commissioned the company carrying it out to provide a review of the general state of the roof and tower and have now asked them to carry out the necessary work. This should alleviate any further major problems although we are sure we will still have some minor issues in the future due to the nature of the building.

The toilets in the entrance to the church are in the process of refurbishment and Building Group are looking at refurbishment to the Kitchen, views have been sought from regular users, and Church Cleaning as immediate issues. The group is also looking at the need to replace the current heating system, redecoration of the church and church lighting as longer- term issues.

Other repairs and general maintenance over the last 12 months have included tests for electricity system, PAT testing and inspection of and a check and service of fire alarms and procedures, including emergency lighting, fire extinguishers and obtaining and updated Fire Risk Assessment.

There are many people we wish to thank for their tireless efforts in delivering services to the church including: Bev and David Stephenson and Frances Rhodes for their efforts as Connect Group Coordinators.

All the volunteers who have provided their time and effort to provide welcoming and tea and coffee before and after the 10.30 service.

All volunteers who gave their time serving at or baking/making soup for Connect Lunch.

Pudsey Parish Church

Year Ended 31st December 2024

Trustees Report

Sally as Church Administrator for the extra duties undertaken by her.

All those who have provided their time and effort in cleaning the church building and particularly Alan Crossland and Stuart Merritt.

Jenny Crossland and her flower team for the fantastic flowers in church

We also want to thank and acknowledge the tremendous work delivered by Tom Bright on the churches financial reporting.

Children's Group Leaders and all the volunteers who assisted School Visits.

Marian and I would like to say that we believe we all have a part to play in leadership and we wish to thank all those who have assisted at services, leading prayer, reading, communion assistants, crèche helpers, children's group leaders, and AV team members for their time and commitment that make our services work so well and the vergers who do a sterling job at Funerals and Weddings.

We anticipate that going forward there will be plenty of opportunities for more member ministry, as we progress with LYCIG, including involvement in shaping Church decision and carrying out new and existing provision of services to the town of Pudsey.

This report would be lacking if it did not include a huge thank you to all our church family, too many to name individually, who have supported, encouraged, and prayed for us and Gareth throughout this year. We really appreciate the positive way the church family has welcomed Gareth into the fold as our new "Shepherd". We look forward with anticipation and GOD's help to the same in the coming months and years.

Marian Ashby & Trevor Newbold (Churchwardens)

Building Group

PCC established the Building Group in November 2024 with Trevor Newbold as Chairperson, and Marian Ashby, Scott Linnett, David Stephenson and Terry Dean as group members. The first meeting was held on the 28th November 2024 where the roles and remit for the group were established, as set out below, for presentation to PCC who ratified them. A building group register was also presented to and accepted by PCC listing all the items that were initially being presented with a priority rating for each item.

- **Role and Remit**

Group objective is to consider issues identified or referred to them which impact on the building and to facilitate the necessary action required for clearing them. Having considered the issue the group will assess what action is needed to address it. For the purposes of this group the Community Project and Scout Hut buildings are out of scope.

In all cases the group will prioritise any issues where the decision is made that action is required.

If the group accept that the issue needs addressing and can identify a solution where the cost is £1K or less the group will authorise and arrange for the necessary action to be carried out and a report will be made to PCC. If the group decide the issue does not need to be addressed, it will provide reasons for its decision and ask PCC to confirm its agreement.

If the solution cost is more than £1K a proposal will be made to PCC with details of options considered and with a preferred option recommended. It is not the role of the group to make financial decisions in relation to options, this is the responsibility of PCC.

If further investigation is required i.e., because several different options are identified, views will be sought from those church members who are most likely to be affected e.g., youth leaders where the impact is on provision of Childrens work. The group will then assess the various options identified, obtaining expert advice and costs as required and produce a proposal as detailed above for PCC decision. If PCC agree the proposal the group will arrange for the work and oversee completion including progress chasing as appropriate.

The group aims to meet monthly to review progress on the workplan and to consider new items referred to it and will present updates to the following PCC. To date there have been three meetings with several items being referred to PCC for authorisation resulting in remedial work being undertaken. These include work to Church roof and current refurbishment of the toilets at the church entrance.

Pudsey Parish Church

Year Ended 31st December 2024

Trustees Report

Other items have been authorised and cleared by the group and reported to PCC including:

Tests for Electricity/PAT, Fire Alarm, Fire Procedures including Emergency lighting and annual check of fire extinguishers, being carried out and obtaining an updated report on Fire Risk Assessment.

Purchase of a camera to allow live streaming or visual recording of services/events. This was used to stream the funeral of Ken Rhodes recently with hundreds of viewings registered.

The Group are also actively considering and investigating other items which are on a longer track for completion due to complexity and competing priority issues. These include church heating, repairs to Church tower, redecoration, kitchen renovation, future changes affecting lighting and general maintenance issues such as, storage, cleaning, churchyard maintenance etc.

If you have any concerns regarding the building, you can make a note and drop it into the box at the back of church for Church Office or approach a member of the group directly.

Trevor Newbold (Chair Building Group)

Electoral Roll

This year was a complete refresh of the electoral roll with everyone needing to submit a new application to remain on. We have 105 names on the roll (down from 116 last year). 80 of these live in the parish and 25 live outside the parish.

Louise Douglas (Electoral Role Officer)

Connect Study Groups

We currently have 9 mid-week groups most of which meet in someone's home. These groups offer opportunities for Bible study, prayer, fellowship, worship and pastoral support. The groups are open to all and we regularly promote them as one of the most effective ways of receiving support on the journey of faith. We estimate that around 60% of our regular congregation are in a group with additional members from beyond our congregation. There is potential to begin new groups as required with several current group members ready to step into a facilitating role.

Beverley Stephenson (Connect Study Group Coordinator)

Pastoral Care Team

Following all required training and approvals the Pastoral Care Team was able to commence in September 2024. The team currently comprises Anne Crossley (Co-ordinator), Moira Merritt and Julie Croft.

Our aim is to support any in our church family (over age 18) in prayer, listening, emotional support and practical advice. This can include visiting our elderly, housebound, at times of illness and bereavement and at other times when support is needed. In addition, we are able to offer home communion for those who cannot attend church. We can be contacted via email: pastoral@pudseyparish.org.uk or by contacting our church administrator Sally Corbin-Smith on 0113 2577843. It's important to say that although we always aim to respond as soon as possible this may not be the same day.

We currently have five regular home communion visits, most being monthly. The names of those planned to receive home communion are read out at our regular Holy Communion services to enable the church to remember and pray for those who cannot join with us in the church building. When visiting we always work in pairs.

It's been a blessing and encouragement to each of us in the team to see how much the visits are appreciated. We value the prayerful support of the church as we seek to serve our Lord in this ministry.

This ministry is also supported by the intercessory prayer group. With consent, prayer requests are passed by Anne to Shirley Connell, Marie Rothery and Gwyneth Philott.

Due to the team's family commitments and planned medical treatment there is likely to be some fluctuation in our availability in the coming months.

Pudsey Parish Church

Year Ended 31st December 2024

Trustees Report

Youth and Children's Ministry (CandY Team)

- **Sunday Morning**

We continue to offer three structured sessions for children and young people during the 10.30am service for three Sundays per month. On the 3rd Sunday of the month there is an all-together service, so there are no groups then.

- **First Steps** caters for 0-5yr olds.
- **Bible Explorers** caters for 5-11 yr olds.
- **Genesis** caters for 11-16 yr olds.

Each of the groups offer age-appropriate Bible exploration with lots of fun, games, discussion, crafts and refreshments!

We have decided to give the monthly Sunday afternoon Kids' Worship services a break for now as the numbers were diminishing and we have introduced an all-together service once a month at the 10.30am service

- **A.B.C. Baby and Toddler Group**

ABC continues to thrive, and we welcome up to 35 families in each session (Mondays and Tuesdays mornings). We have been a little quieter of late, we think this is because nursery place offers have been increased for younger children. The mornings are filled with chat, play and fun. We weave the Bible into our crafts and story time and we have a short service at the end of each term. Children are given a Bible story book on their birthdays and a Bible when they leave for nursery or school. We have many friendly chats and are often there to listen and be a support in some way.

- **Connect Group Creche**

Every Monday afternoon, we provide a creche facility for the children of the Monday Connect Group members who meet in church.

We give thanks to God that we have started the Genesis group and the Connect Group Creche within the past year and that the numbers of families are growing in church, with all groups seeing an increase in **children** attending. We give thanks to God for a very dedicated team of fantastic volunteers in our CandY team who serve in this way.

We look forward to developing new initiatives this year with God's guidance and help. We could always do with more volunteers, so please do talk to us if you feel called. You would need a DBS check, which the church can do.

Schools Outreach

We continue to strengthen our links with our 5 local primary schools. We have welcomed visitors from all the schools over the past year for workshops, tours and concerts. We have celebrated the life of Jesus through exploration of both the Christmas and Easter festivals. Our bicentennial year gave us additional opportunities to invite children into church to celebrate with us. In addition to helping the children to learn more about the Christian faith, we have also had conversations with staff and parents. A number of children have also encouraged their parents to come to some of our church services after a visit with their school class. We seek to now develop links with our high schools.

Beverley Stephenson (Schools Coordinator)

Connect Lunch

Connect Lunch was launched around a year ago. We operate each Thursday from 11.30am until 1.30pm throughout the year offering a light lunch to anyone who wishes to pop in. We are staffed and supported by volunteers who serve and provide food. There is no charge for the lunches but the donations that we receive supports the work that we do. We have certainly seen God's blessing with many regular 'customers' who we are now getting to know as friends. This regular 'Presence' event is a wonderful way of showing God's love to

Pudsey Parish Church

Year Ended 31st December 2024

Trustees Report

all and allows us an opportunity to invite our visitors to other events and services that we hold. A growing number of people are attending these. As we move into the summer months, we are looking at some exciting additions to this weekly event.

Beverley Stephenson (Connect Lunch Coordinator)

Mothers Union

2024 started with the Wave of Prayer being said in our homes that goes around the world praying for the other 83 countries we are connected with including Nigeria, Lesotho the Solomon Islands. Then we had a New Years lunch at The Britannia.

Throughout the year there were various meetings with talks. There was a very interesting, illustrated talk about Elizabeth Elmev who went to school at Fulneck, and was a feisty fighter for Women's equality and rights along with the suffragettes. In Lent we welcomed our Leeds Area Chaplain, Father David Pickett, and we had an Easter quiz.

In early December we had a choir from Primrose Hill school singing with our adult choir at our afternoon Advent Carol service which was well attended by over 90 people. We gave a donation to school after this and supported our Mothers Union charities; 'Away from It All Holidays' for families who would not otherwise get a holiday, at Primrose Valley holiday campsite. Also, giving funds to help women to become literate in Burundi, enabling them to contribute to the family's wellbeing and getting the children into school.

We also supported the 'Rise Up' campaign against gender-based violence with Women's Aid charity supporting them in many practical ways including collecting items to be sold or recycled. This was shown in the recent display in church.

We gave out flowers to 100 families on Mothering Sunday and Easter eggs and a craft of decorating an angel for a cardboard egg cosy.

MU members are involved in praying for the needs of the church and the wider Mothers' Union members and the campaigns and projects in the other 83 countries around the world.

We currently have 25 members. Everyone is welcome at our monthly meetings and can become a member of this large organisation showing Christian care for families around the world with over 4 million members.

There are lots of resources on the website 'mothersunion.org' for supporting families with Christian care - for children and prayer and all that is going on at grassroots level. Please do have a look and come to a meeting or email to be a part of encouraging a better quality of life for needy families.

Hilary Whiteley (Mothers' Union Branch Leader)

Pudsey Parish Church

Year Ended 31st December 2024

Trustees Report

Going Concern

The Trustees are satisfied that the Charity is a going concern and do not know of any uncertainties regarding the organisations ability to continue operating as a going concern.

Trustees' Responsibilities

The 2011 Charities Act require the Board of Trustees to prepare financial statements for each financial year, which give a true and fair view of the state of the charity as at the end of the financial year and of the surplus or deficit of the charity. In preparing those financial statements, the Board is required to: -

- Select suitable accounting policies and apply them consistently.
- Make judgments and estimates that are reasonable and prudent.
- Prepare financial statements on a going concern basis unless it is inappropriate to presume that the trust will continue in existence.
- State whether applicable accounting standards and statements of recommended practice have been followed, subject to any material departures disclosed and explained in the financial statements;

The trustees are responsible for keeping proper accounting records, which disclose with reasonable accuracy at any time the financial position of the Charity. They are also responsible for safeguarding the assets of the trust and, hence, for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by the Trustees/PCC

Signed on behalf of the Trustees/PCC:



Thomas Bright

Name of Trustee/ PCC Member:

05/06/2025

Date:

Pudsey Parish Church

Year Ended 31st December 2024

Independent Examiners Report

I report to the trustees on my examination of the financial statements of Pudsey Parish Church St Lawrence and St Paul ('the charity') for the year ended 31 December 2024.

Responsibilities and Basis of Report

As the trustees of the charity you are responsible for the preparation of the financial statements in accordance with the requirements of the Charities Act 2011 ('the Act').

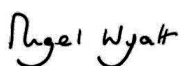
I report in respect of my examination of the charity's financial statements carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent Examiner's Statement

I confirm that I am qualified to undertake the examination because I am a member of the Institute of Chartered Accountants in England and Wales (ICAEW), which is one of the listed bodies.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the financial statements do not accord with those records; or
3. the financial statements do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.



Nigel Wyatt BSC FCA
Independent Examiner
125 Main Street
Garforth
Leeds
LS25 1AF

Date: 05/06/2025

Pudsey Parish Church

Year Ended 31st December 2024

Statement of Financial Activities

		2024			2023
	Note	Unrestricted Funds £	Endowment Funds £	Restricted Funds £	Total Funds £
Income					
Donations and legacies		85,551	-	586	86,137
Charitable activities		14,378	-	-	14,378
Activities for generating income		33,301	-	-	33,301
Investment income		4,397	-	-	4,397
Other		-	-	-	-
Total Income	2	137,627	-	586	138,213
Expenditure					
Expenditure on charitable activities	4	148,170	-	1,182	149,352
Governance costs	5	10,626	-	-	10,626
Total Expenditure		158,796	-	1,182	159,978
Net Income / (Expenditure) Before Gains/(Losses)		(21,169)	-	(596)	(21,765)
Unrealised gain/(loss) on investment portfolio	10	-	516	-	516
Net Income / (Expenditure)		(21,169)	516	(596)	(21,249)
Net Income and Net Movement In Funds					
Total funds brought forward	14	346,607	58,498	49,229	454,334
Transfers		(29,909)	50,000	(20,091)	-
Total Funds Carried Forward		295,529	109,014	28,542	433,085

All income and expenditure derive from continuing activities.

Pudsey Parish Church

Year Ended 31st December 2024

Statement of Financial Position

	Note	2024 £	2023 £
Fixed Assets			
Investments	10	109,013	58,498
Tangible fixed assets	11	204,368	206,927
		<u>313,381</u>	<u>265,425</u>
Current Assets			
Debtors	12	7,766	1,150
Cash at bank and in hand		114,524	191,700
		<u>122,290</u>	<u>192,850</u>
Creditors: Amounts Falling Due Within One Year	13	2,586	3,941
Net Current Assets		<u>119,704</u>	<u>188,909</u>
Total Assets Less Current Liabilities		<u>433,085</u>	<u>454,334</u>
Net Assets	15	<u>433,085</u>	<u>454,334</u>
Funds Of The Charity			
Restricted funds	14	28,542	49,229
Endowment funds	14	109,014	58,498
Unrestricted funds	14		
Unrestricted general		288,514	282,419
Designated funds		7,015	64,188
		<u>295,529</u>	<u>346,607</u>
Total Charity Funds		<u>433,085</u>	<u>454,334</u>

Trustee Responsibilities

These financial statements were approved by the board of trustees and authorised for issue :

Name of Trustee/PCC Member:

Thomas Bright

Signed on Behalf of the Trustees/PCC:



Date of Approval:

14th April 2025

Pudsey Parish Church

Year Ended 31st December 2024

Notes to the Financial Statements

1 Accounting Policies

Basis of Preparation

The financial statements have been prepared in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities Financial Reporting Standards applicable in the UK and Republic of Ireland (Charities SORP 2019 FRS 102) and the Charities Act 2011.

Assessment of Going Concern

Preparation of the accounts is on a going concern basis. The trustees consider that there are no material uncertainties about the Charity's ability to continue as a going concern.

Fund Accounting

Unrestricted income funds comprise those funds which the trustees are free to use for any purpose in furtherance of the charitable objects. Unrestricted funds include designated funds where the trustees, at their discretion, have set aside resources for a specific purpose.

Restricted funds are funds which are to be used in accordance with specific restrictions imposed by the donor or the term of specific appeal, often known as a 'special offering' in the church.

Further explanation of the nature and purpose of each fund is included in the notes to the accounts.

Incoming Resources

All incoming resources are recognised once the charity has entitlement to the resources, It is probable that the resources will be received, and the monetary value of incoming resources can be measured with sufficient reliability.

- All voluntary income from members of the church are recognised as donations and are included in full, with associated Gift Aid receivable in the Statement of Financial Activities.
- Grants, where entitlement is not conditional on the delivery of specific performance by the charity, are recognised when the charity becomes unconditionally entitled to the grant.
- Income resources from charitable trading activities such as the letting of the building are accounted for when invoices are drawn up (as the point of entitlement).
- Donated services and facilities are included at the value to the charity where this can be quantified.
- Gifts in Kind are accounted for at a reasonable estimate of their value to the charity or the amount actually realised.
- Volunteer time, the value of voluntary support for the work of the church is not included in the accounts but is described in the trustee's annual report.
- Investment income is included in the accounts when receivable.

Pudsey Parish Church

Year Ended 31st December 2024

Notes to the Financial Statements

Resources Expended

Expenditure is recognised on an accrual basis as a liability is incurred. Liabilities are recognised where it is more likely than not that there is a legal or constructive obligation committing the charity to pay out the resources and the amount of the obligation can be measured with reasonable certainty.

Governance Costs

Includes costs of the preparation and examination of statutory accounts, the costs of the trustees' meetings and costs of any legal advice to trustees on governance or constitutional matters.

Liability Recognition

Liabilities are recognised as soon as there is a legal or constructive obligation committing the charity to pay out resources.

Tangible Fixed Assets

All assets costing more than £500 are capitalised and at historic cost. Fixed assets are stated at cost less accumulated depreciation. Depreciation is charged on furniture and equipment which is written off on a straight-line basis over the estimated useful life of the asset.

Land and Buildings	Not depreciated
Equipment	4 years straight -line
Fixtures and Fittings	4 years straight-line

Pensions

The charity operates a defined contribution pension scheme. Contributions are charged to the Statement of Financial Activities as they become payable in accordance with the rules of the scheme.

Operating Leases

Rental charges payable under operating leases are charged on a straight-line basis over the terms of the lease.

Taxation

The charity is exempt from tax on its charitable activities.

Pudsey Parish Church

Year Ended 31st December 2024

Notes to the Financial Statements

2 Analysis of Income

	Unrestricted	Endowment	Restricted	Total
	Funds	Funds	Funds	Funds 2024
	£	£	£	£
Donations and Legacies				
Donations	71,481	-	586	72,067
Gift aid	14,070	-	-	14,070
Grants	-	-	-	-
	85,551	-	586	86,137
Charitable Activities				
Wedding and funeral fees	3,527	-	-	3,527
Book stall income	-	-	-	-
Events income	10,851	-	-	10,851
	14,378	-	-	14,378
Activities for Generating Income				
Telecommunications income	5,240	-	-	5,240
Rental income	28,061	-	-	28,061
	33,301	-	-	33,301
Investment Income				
Investment portfolio income	4,392	-	-	4,392
Bank interest	5	-	-	5
	4,397	-	-	4,397
Total Income	137,627	-	586	138,213

Pudsey Parish Church

Year Ended 31st December 2024

Notes to the Financial Statements

Analysis of Income Continued

	Unrestricted	Endowment	Restricted	Total
	Funds	Funds	Funds	Funds 2023
	£	£	£	£
Donations and Legacies				
Donations	60,140	-	1,072	61,212
Gift Aid	7,244	-	-	7,244
Grants	-	-	175	175
	67,384	-	1,247	68,631
Charitable Activities				
Wedding and funeral fees	7,306	-	-	7,306
Book stall income	-	-	-	-
Events income	9,193	-	-	9,193
	16,499	-	-	16,499
Activities for Generating Income				
Telecommunications income	4,285	-	-	4,285
Rental income	28,593	-	-	28,593
	32,878	-	-	32,878
Investment Income				
Investment portfolio income	1,797	-	-	1,797
Bank interest	5	-	-	5
	1,802	-	-	1,802
Total Income	118,563	-	1,247	119,810

Pudsey Parish Church

Year Ended 31st December 2024

Notes to the Financial Statements

3 Donations and Legacies by Fund

	2024	2023
	£	£
General	85,551	67,384
999 Club	-	120
Clock and Tower Repair Fund	310	-
Community Projects	276	50
Fartown project	-	230
Tearfund collection	-	672
Warm Welcome	-	175
	86,137	68,631

4 Expenditure on Charitable Activities by Fund Type

	Unrestricted	Endowment	Restricted	Total
	Funds	Funds	Funds	Funds 2024
	£	£	£	£
Administration costs	5,683	-	-	5,683
Bookstall	-	-	-	-
Building maintenance and repairs	6,197	-	-	6,197
Candles	-	-	129	129
Children and youth work	1,540	-	-	1,540
Community projects	5,233	-	277	5,510
Depreciation and loss on disposal	9,267	-	-	9,267
Fayres	-	-	405	405
Giving and donations	6,000	-	-	6,000
PA AV IT improvements	4,336	-	-	4,336
Parish share	75,820	-	-	75,820
Salary costs	13,371	-	-	13,371
Service costs	1,987	-	-	1,987
Staff related costs	2,489	-	-	2,489
Utilities	16,247	-	-	16,247
	148,170	-	1,182	149,352

Pudsey Parish Church

Year Ended 31st December 2024

Notes to the Financial Statements

Expenditure on Charitable Activities by Fund Type Continued

	Unrestricted	Endowment	Restricted	Total Funds
	Funds	Funds	Funds	2023
	£	£	£	£
Administration costs	6,453	-	-	6,453
Bookstall	-	-	90	90
Building maintenance and repairs	1,914	-	400	2,314
Candles	-	-	-	-
Children and youth work	-	-	2,004	2,004
Community projects	5,809	-	45,205	51,014
Depreciation and loss on disposal	4,935	-	-	4,935
Fayres	-	-	-	-
Giving and donations	2,000	-	2,000	4,000
PA AV IT improvements	3,989	-	-	3,989
Parish share	39,906	-	-	39,906
Salary costs	12,975	-	-	12,975
Service costs	6,945	-	-	6,945
Staff related costs	2,748	-	-	2,748
Utilities	9,298	-	-	9,298
	96,972	-	49,699	146,671

Parish Share

Pudsey Parish Church is a parish church of the Church of England in the Diocese of Leeds. By means of Parish Share the Diocese helps with the funding of ministers, particularly parochial clergy, the work of various Diocesan bodies and the work of the Church of England as a whole. The Diocese is a community resourcing a common task, and not a charity trying to raise funds to meet a need. In 2024, the amount paid by the PCC under the parish share was £75,820 (2023: £39,906).

Gift in Kind

The income and expenditure analysis includes a gift in kind of £276, this is the purchase of food for a community project that was gifted to the church.

Pudsey Parish Church

Year Ended 31st December 2024

Notes to the Financial Statements

5 Governance Costs

	Unrestricted	Endowment	Restricted	Total
	Funds	Funds	Funds	Funds 2024
	£	£	£	£
Accountancy	3,132	-	-	3,132
Insurance	7,494	-	-	7,494
PCC & governance expenses	-	-	-	-
	10,626	-	-	10,626

	Unrestricted	Endowment	Restricted	Total
	Funds	Funds	Funds	Funds 2023
	£	£	£	£
Accountancy	2,740	-	-	2,740
Insurance	7,256	-	-	7,256
PCC & governance expenses	24	-	-	24
	10,020	-	-	10,020

6 Volunteers

The church benefits greatly from the voluntary contributions of time and money by its formal members and regular attendees. Please refer to the trustees' report for further details about volunteer contributions to the organisation.

7 Independent Examination Fees

Fees payable to the independent examiner for:

	2024	2023
	£	£
Independent examination and preparation of the financial statements	1,543	1,483

Pudsey Parish Church

Year Ended 31st December 2024

Notes to the Financial Statements

8 Staff Costs

The total staff costs and employee benefits for the reporting period are analysed as follows:

	2024	2023
	£	£
Wages and salaries	13,078	12,408
Social security costs	-	-
Employer contributions to pension plans	188	476
	13,266	12,884

The average head count of employees during the year was as follows:

	2024	2023
Average Head Count	1	1

The number of employees that received employee benefits of more than £60,000 during the year was as follows:

	2024	2023
More than £60,000	0	0

Key Management Personnel

The charity considers its key management personnel to be the Vicar. The stipend of the Vicar is the responsibility of the Leeds Diocese.

9 Trustee Remuneration and Expenses

During the year 2 trustees received remuneration for their services to the charity in their role as a Verger and not for their role as a Trustee. The total remuneration to the trustees is listed below

	£
Victoria Pawson	340
Marian Ashby	740
Fiona Dyson (wife of trustee)	140
	1200

During the year 3 trustees incurred out-of-pocket expenses totalling £830 (2023: £11,066) which were all incurred for the day-to-day running of the charity's activities. The types of expenditure include service costs and other charitable activity expenditures.

During the year the total aggregated donations made to the charity by the trustees' during the year was £4,026 (2023: £2,907).

Pudsey Parish Church

Year Ended 31st December 2024

Notes to the Financial Statements

10 Investments Held as Fixed Assets

Endowment Funds	2024	2023
	£	£
Investment portfolio valuation	109,013	58,498
	109,013	58,498
	2024	2023
	£	£
Market value brought forward	58,499	53,695
Purchases	50,000	-
Unrealised gain / (loss)	515	4,804
Market value carried forward	109,013	58,499

11 Tangible Fixed Assets

	Land and Buildings	Fixtures and Fittings	Equipment	Total
	Buildings	Fittings	Equipment	Funds 2024
	£	£	£	£
Cost as at 1st January 2024	198,562	13,469	3,648	215,679
Additions	-	3,871	2,837	6,708
Disposals	-	(10,000)	(1,799)	(11,799)
Cost as at 31st December 2024	198,562	7,340	4,686	210,587
Depreciation as at 1st January 2024	-	5,565	3,187	8,752
Depreciation charge	-	596	1,170	1,766
Disposals	-	(2,500)	(1,799)	(4,299)
Depreciation as at 31st December 2024	-	3,661	2,558	6,219
Net Book Value as at 31st December 2024	198,562	3,679	2,128	204,368
Net Book Value as at 31st December 2023	198,562	7,904	461	206,927

Struthers Memorial Church in Fartown was purchased in 2022 and is held at the purchase value.

Pudsey Parish Church

Year Ended 31st December 2024

Notes to the Financial Statements

12 Debtors

	2024	2023
	£	£
Trade debtors	-	175
Accrued income	2,716	975
Prepayments	5,050	-
	7,766	1,150

13 Creditors: amounts falling due within one year

	2024	2023
	£	£
Accruals	2,006	2,036
Trade creditors	580	1,905
	2,586	3,941

Pudsey Parish Church

Year Ended 31st December 2024

Notes to the Financial Statements

14 Analysis of Charitable Funds

	1 Jan 2024	Income	Expenditure	Gains/ Losses	Transfers	31 Dec 2024
	£	£	£	£	£	£
Unrestricted Funds						
Unrestricted						
General	282,419	137,627	(154,460)	-	22,928	288,514
Designated						
Music fund	5,177	-	-	-	-	5,177
PA AV IT improvements	59,011	-	(4,336)	-	(52,837)	1,838
Parish weekend	-	-	-	-	-	-
Total Unrestricted	346,607	137,627	(158,796)	-	(29,909)	295,529
Endowment Funds						
Pudsey Littlemoor Mission	718	-	-	22	-	740
Pudsey Pearson	56,966	-	-	475	50,000	107,441
Pudsey Hayley	814	-	-	19	-	833
Total	58,498	-	-	516	50,000	109,014
Restricted Funds						
999 Club	371	-	(371)	-	-	-
Bookstall	1,756	-	-	-	-	1,756
Candle donation	129	-	(129)	-	-	-
Church improvement fund /A Smith legacy	44,772	-	-	-	(44,772)	-
Clock and tower repair fund	-	310	-	-	25,130	25,440
Community projects	450	276	(277)	-	(449)	-
Fayres	1,751	-	(405)	-	-	1,346
Total	49,229	586	(1,182)	-	(20,091)	28,542
Total Funds	454,334	138,213	(159,978)	516	-	433,085

Pudsey Parish Church

Year Ended 31st December 2024

Notes to the Financial Statements

Analysis of Charitable Funds cont.

	1 Jan 2023 £	Income £	Expenditure £	Gains/Losses £	Transfers £	31 Dec 2023 £
Unrestricted Funds						
Unrestricted						
General	313,889	116,766	(100,931)	-	(47,305)	282,419
Designated						
Music fund	5,452	1,797	(2,072)	-	-	5,178
PA AV IT improvements	63,000	-	(3,989)	-	-	59,012
Telecoms overpayment	12,042	-	-	-	(12,042)	-
Total Unrestricted	394,383	118,563	(106,992)	-	(59,347)	346,609
Endowment Funds						
Pudsey Littlemoor mission	708	-	-	33	(23)	718
Pudsey Pearson	55,174	-	-	4,704	(2,912)	56,966
Pudsey Hayley	717	-	-	67	30	814
Total	56,599	-	-	4,804	(2,905)	58,498
Restricted Funds						
999 club	2,255	120	(2,004)	-	-	371
Bookstall	1,846	-	(90)	-	-	1,756
Candle donation	129	-	-	-	-	129
Church improvement fund/ A Smith legacy	25,030	-	-	-	19,742	44,772
Crawshaw project	250	-	-	-	(250)	-
Fartown project	3,966	230	(400)	-	(3,796)	-
Fayres	1,751	-	-	-	-	1,751
Pudsey community project	202	50	(44,640)	-	44,838	450
Tear fund collection	-	672	(2,000)	-	1,328	-
Warm welcome	-	175	(565)	-	390	-
Total	35,429	1,247	(49,699)	-	62,252	49,229
Total Funds	486,411	119,810	(156,691)	4,804	-	454,336

Pudsey Parish Church

Year Ended 31st December 2024

Notes to the Financial Statements

Fund Transfers 2024

Clock tower repair fund	Funds were transferred from the Church improvement fund to the Clock tower repair fund in agreement with the donor and to contribute to the expected cost of repair of the clock.
Pearson Endowment Fund	In 2022 £63,000 was transferred from the Pearson Endowment fund to support the cost of PA AV IT improvements. In 2024 £50,000 was returned to the Endowment fund after the PA AV improvements had been completed.
Church improvement fund	Reversal of the prior year's transfer of funds, £19,742, between the church improvement fund and the general fund.

Fund Transfers 2023

Telecoms overpayment	These funds were designated in precaution of an overpayment, but were not used and therefore have been returned to the general funds.
Fartown project	Funds were transferred to the Pudsey Community Project fund after the purchase of the Fartown building.
Pudsey Community Project	Funds were transferred from the general fund and the Fartown project fund to the Pudsey Community Project fund and subsequently transferred to the Pudsey Community Project (Charity number 1191152) to repair/ improve the Fartown building on behalf of the church.
Church improvement fund	Transfer of general funds to the church improvement fund to increase funds held to faculty application total.

Fund Descriptions

Designated Funds

Music Fund	Interest earned from endowment funds that are earmarked to be spent on music/worship activities.
PA AV IT improvements	Funds for the maintenance and improvement of PA/AV/IT in the church especially for worship.

Endowment Funds

The endowment funds are invested with the Investment Fund of the Central Board of Finance of the Church of England and annual income is credited to the General Fund.

Restricted Funds

Descriptions for the material restricted funds have been outlined below:

999 Club	Fund to specifically support the work of the Children and Youth team.
Bookstall	Funds received and given to run the church's bookstall.

Pudsey Parish Church

Year Ended 31st December 2024

Notes to the Financial Statements

Fund Descriptions, Restricted Funds cont.

Church improvement fund	Funds held for the renovation and improvements to the Church building
Clock and tower repair fund	Funds to be used on the restoration and repair of the clock in the church tower.
Fartown project	Funds used specifically to support the purchase of the Fartown building for the use of the Pudsey Community Project.
Fayres	Funds received and given for the church to run local community craft fayres for small businesses to hire a table and sell products.
Pudsey community project	Pudsey Community Project was set up during the first COVID pandemic lockdown in March 2020 to meet the needs of the local and surrounding communities. This included shopping for people who were isolating or shielding, providing parcels of food and essential items, picking up and delivering medications, phone and email contact for the isolated and vulnerable as well as providing advice and support for victims of domestic abuse. In addition, the Project runs a clothing bank for children's clothes and school uniforms for ages 0-11. PCP has 2 mutual trustees; Louise Douglas and Chris Dunford-Kelk.

15 Analysis of Net Assets Between Funds

	Unrestricted	Endowmen t	Restricted	Total
	Funds	Funds	Funds	Funds 2024
	£	£	£	£
Fixed assets	204,368	109,013	-	313,381
Current assets	93,748	-	28,542	122,290
Creditors less than 1 year	(2,586)	-	-	(2,586)
	295,530	109,013	28,542	433,085

	Unrestricted	Endowment	Restricted	Total
	Funds	Funds	Funds	Funds 2023
	£	£	£	£
Fixed assets	206,927	58,498	-	265,425
Current assets	143,621	-	49,229	192,850
Creditors less than 1 year	(3,941)	-	-	(3,941)
	346,607	58,498	49,229	454,334

Pudsey Parish Church

Year Ended 31st December 2024

Notes to the Financial Statements

16 Consecrated Land and Buildings and Other Church Property

The PCC has the use of the church property which is excluded from the accounts by virtue of s.10(2) of the Charities Act 2011. Movable church furnishings held by the Vicar and Churchwardens on special trust for the PCC and which require a faculty for disposal are capitalised where appropriate and allocated to the appropriate fixed asset category. The church halls and certain clergy accommodations are held in trust by the Leeds Diocesan Fund on behalf of the PCC. These properties are essential for the mission of the church and have been in use for many years.

Accordingly, they have not been capitalised as there is insufficient cost information and their depreciated cost is unlikely to be material. All expenditure on consecrated or benefice buildings is written off in the year of expenditure.

17 Related Party Transactions

During the year the Charity transferred £2,000 (2023: £45,040) to Pudsey Community Project (Charity number 1191152). Pudsey Community Project and Pudsey Parish Church are related parties due to having two mutual Trustees; Chris Dunford-Kelk and Louise Douglas.

18 Operating lease - Lessor

The present value of minimum lease payments receivable at the end of the reporting period for the following period are as follows:

	2024	2023
	£	£
No later than 1 year	6,000	6,000
Later than 1 year but less than 5 years	30,000	30,000
Greater than 5 years	70,000	76,000
	<u>106,000</u>	<u>118,000</u>

PUDSEY PARISH CHURCH

England & Wales - Charity number 1134156

Accounts

Registered Charity no. 1134156

Pudsey Parish Church

**Previously known as The Parochial Church Council of St
Lawrence & St Paul's Church**

Trustees' Annual Report and Accounts

Year Ended 31st December 2023



Pudsey Parish Church

Year Ended 31st December 2023

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Pudsey Parish Church

Year Ended 31st December 2023

Legal and Administrative Information

Reference

The Charity is called "Pudsey Parish Church". It was previously known as "The Parochial Church Council of St Lawrence & St Paul's Church". The Parochial Church Council is known as the PCC for short. The Church is registered with the Charity Commission for England and Wales and was registered on the 5th of February 2010. Before this, the church was exempt from registration.

Registered Charity Number	1134156
Registered Office	Pudsey Parish Church Church Lane Pudsey LS28 8BE

Parochial Church Council (PCC) Members and Trustees

The council members and trustees who have served during the year until the date this report was approved are:

Members	Date Appointed	Date Resigned
Rev Richard James Dimery	11/11/2017	12/11/2023
Charlie Manson	16/11/2020	21/05/2023
Linda Ward	16/11/2020	22/05/2023
(Emma) Louise Douglas	30/04/2017	
Daniel John Dyson	13/07/2015	
Chris John Dunford-Kelk	12/04/2015	
Beverly Stephenson	12/04/2015	30/06/2023
Thomas Bright	20/06/2022	
Mark Pawson	21/05/2023	
Frances Rhodes	21/05/2023	
Jonathon Simmonds	21/05/2023	
Victoria Pawson	10/11/2023	
John Taylor	04/09/2023	

Membership

Members of the PCC are either ex officio or elected at the Annual Parochial Church Meeting (APCM) in accordance with the Church Representation Rules. From the last APCM, the following served as members of the PCC.

Incumbent:	Revd Richard Dimery	Resigned 12/11/2023
Wardens:	Beverly Stephenson	Resigned 30/06/2023

Pudsey Parish Church

Year Ended 31st December 2023

Legal and Administrative Information

Primary Bankers

Virgin Money
94-96 Briggate
Leeds
LS1 6NP
United Kingdom

Independent Examiner

Nigel Wyatt BSC FCA
Wyatt & Co Chartered Accountants
125 Main Street
Garforth
Leeds
LS25 1AF

Pudsey Parish Church

Year Ended 31st December 2023

Trustees' Annual Report

Public Benefit Statement

In setting our objectives and planning our activities our trustees have given consideration to the Charity Commission's general guidance on public benefit and in particular the advancement of the Christian faith through the provision of worship and teaching services and the relief of sickness, financial hardship and promoting good health. This has been achieved by the provision of funds and services.

Organisational structure; recruitment, appointment and induction of new trustees

Pudsey Parish Church is a charity registered with the Charities Commission (registration number 1134156). The Pudsey Parish Church Parochial Church Council (PCC) is a corporate body established by the Church of England. The PCC operates under the Parochial Church Council Powers Measure.

The method of appointment of PCC members is set out in the Church Representation Rules. At Pudsey Parish Church the membership of the PCC consists of the incumbent (our vicar), churchwardens and members elected by those members of the congregation who are on the electoral roll of the church. All those who attend our services/members of the congregation are encouraged to register on the Electoral Roll and stand for election to the PCC.

The PCC members are responsible for making decisions on all matters of general concern and importance to the parish including deciding on how the funds of the PCC are to be spent.

Objectives and Activities

- To promote the whole mission of the church: pastoral, evangelistic, social and ecumenical; providing regular public worship which is open to all.
- To continue and develop pastoral work including prayer meetings, study groups and supporting the sick and bereaved.
- To support prayerfully and financially mission partners, within the UK and overseas.
- To teach the Christian faith through sermons, study groups and groups for young people and children.
- To teach and support from a religious perspective in schools and provide for other youth and children's activities.
- To support and unite with the community, particularly in times of national celebration and throughout extraordinary times of crisis.

Financial Review

2023 has once again been a year where we have continued to rely on the generosity of the church in their financial giving, in their time and their investment. We have seen some movement within our church with some people moving on and some moving in. This has resulted in some giving ceasing but others giving beginning. We are actively encouraging people to give via the Parish Giving Scheme. The introduction of contactless card machines has been a positive asset as this has enabled people to give donations in other ways, particularly at events in the church.

Regular giving dropped significantly during 2023 which reflects a drop in numbers at Sunday morning services, although congregation levels started to recover towards the end of the year. This caused us to make difficult decisions, temporarily reducing payments towards Parish Share and our mission partners. 2024 offers the opportunity to celebrate the Bicentenary of the church by putting on events that we hope will diversify our income streams.

Pudsey Parish Church

Year Ended 31st December 2023

Trustees' Annual Report

The fund balances at the year-end were as follows:

	2023	2022
	£	£
Unrestricted Funds	344,152	394,384
Endowment Funds	61,403	56,599
Restricted Funds	48,779	35,428
Total	454,334	486,411

Reserves Policy

The total unrestricted reserves held by the Church at the end of December 2023 were £344,152. £64,188 is held in designated funds for Music/worship activities, and in a PA, AV, IT improvement fund.

It is the council's intention to hold unrestricted reserves of between 3 and 6 months of operating costs (£26,748 - £53,496). Where unrestricted funds are held over this amount the PCC will review the financial position of the charity and evaluate where surplus funds are best spent and invested.

Achievement and Performance

2023 was a year of change and consolidation for the church, as we moved into a vacancy at the end of the year. The church congregation diminished in numbers in the early part of the year, particularly with the suspension of the 9 am Communion Service, but showed encouraging shoots of growth as the year drew to an end. Despite the vacancy, the church was very well attended over Christmas and demand for the Christingle service reached the point where two services were needed.

The year ended with a time of taking stock, with the PCC aiming to maintain stability during the vacancy, whilst the congregation was informed of developments, the most major of which was the decision by the diocese to look to appoint a priest in charge instead of an incumbent.

It has been lovely to continue to welcome many families to celebrate a wedding or baptism and to have supported families through the grief of a funeral.

We continue to open our church doors to the community, hosting events such as the local Gardeners' Shows, Pudsey Community Cinema, the City of Leeds Youth Wind Orchestra, fairs, seasonal celebration events and providing a Warm Welcome Space at selected times. We also celebrated the Coronation.

A major community event is Remembrance Sunday which again was commemorated with an indoor service attended by over 500 of our community, followed by an outdoor Act of Remembrance at the Cenotaph with several thousand. We again planted the visual display of over 2000 poppy crosses on our church grounds and opened the church for hot drinks and for people to light a candle or look around the church. This was appreciated by many members of the public who visited during and after the service at the war memorial.

The church continues to be a popular venue for school visits, particularly over Christmas and Easter.

Pudsey Parish Church

Year Ended 31st December 2023

Trustees' Annual Report

Churchwardens Report

There were no nominations for Churchwarden at the annual APCM in May, and as such the roles were vacant after Beverley Stevenson stood down as Churchwarden at the end of June. At each Sunday service, at least one member of the PCC or deputy churchwarden was present to undertake the role of churchwarden and available to speak to members of the congregation/newcomers, as well as ensure the smooth running of the service. In between PCC meetings, any matters arising that would have been the responsibility of the churchwarden were split between members of the PCC and dealt with accordingly.

Throughout 2023 the number of congregations at a Sunday service fluctuated, but the average rose to 64 by mid-year and 77 by the end of the year. The figures for the Remembrance service and the Christingles were 380 and 575 respectively.

In June, the Vicar, under the recommendation of the Bishop and after discussion with the PCC, made the difficult decision to stop the 9 am Holy Communion service. This was in part due to the vicar being overstretched, in addition to low attendance figures (average for the first half of the year was 13), rising energy costs meaning the high cost to put on the service for a small number of people, and volunteer numbers being low. The last 9 am service was held on 2nd July. This decision was not made lightly, and understandably members of the 9 am service were unhappy, however, the decision has been maintained throughout the vacancy, to be revisited as and when a new Priest In Charge is in post.

The boilers continue to be troublesome, with several repairs needed over the winter months.

More investigation has been carried out on the clock tower, with a structural engineer liaising with the clock repair company. The actual figure to repair both the tower and the clock is expected to run into six figures. Plans are in the early stages for a community fundraiser.

Continuing problems with flooding in the main entrance area near the pigeon holes have been identified, which is historic, and we are unfortunately no nearer solving the problem, which could be linked to the water table and the location of the building on the grounds itself. This is ongoing.

In October, there was a staff change as the administrator left, and a new administrator was appointed. Sally Corbin-Smith began her role as Church Administrator at the end of October and has continued to settle in well and is an asset to the church.

Further changes happened in November when Richard Dimery left his post as Vicar to become the Director of the Pudsey Community Project. This left the church in a period of vacancy from November 13th, with section 11 and 12 meetings taking place in order to move to advertising the position in January 2024. Chris Dunford-Kelk took over as chair of the PCC at this time.

There were 3 weddings, 4 baptisms and 6 funerals in 2023.

Mark and Victoria Pawson,

Members of the PCC.

Electoral Roll

The number on the Electoral Roll for 2023 is now 118, a fall of 34 from 2022. Names have been removed because of either people moving away from the area, dying, or requesting to be removed following decisions to start worshipping at other churches in the Diocese.

Pudsey Parish Church

Year Ended 31st December 2023

Trustees' Annual Report

Report for Life Groups for 2023

January 2023

At the start of 2023, it was recognised that numbers attending Life Groups were still quite low. There were only 4 groups meeting regularly with an additional group supporting each other pastorally through an online WhatsApp group but not sharing in study.

It had been agreed at the end of 2022 that we would try a new approach of nurturing and discipleship after Easter 2023. This would take the form of a weekly meeting rotating between Tuesdays, Wednesdays and Thursdays each half term. These meetings would cover a range of topics and consist of a short talk followed by discussion around tables. It was hoped that we could attract back those who had previously attended a Life Group whilst also encouraging those who had never tried one to start making friends that could lead them into one at a later date. It also addressed the problem of some people not being able to sign up for a long-term commitment e.g. a Life Group.

Easter 2023

The new central meetings were initially clergy-led for the first month and then moved to be led by laity. Although they were enjoyed by those attending, most who went had been in a Life Group before and numbers were regularly only in the mid-teens. This continued up to the summer break and into the autumn term.

November 2023

In mid-November, when we entered the vacancy, a review took place of where things stood. It was felt that returning to small groups would offer the best discipleship and pastoral support for the church family during the vacancy. Therefore, groups that had been meeting before the central group started were asked to restart at the beginning of Advent and study material was supplied. A meeting was held for all those who would be involved in this and the vision was shared. A new group was begun for the residents of the Tofts Road church homes and this was received with great enthusiasm!

A trio of people met to pray about the way forward and it was decided that some time needed to be invested in promoting the benefits of being a member of a small study group. It was also felt that by renaming these groups 'Connect Study Groups' it was clearer what purpose they would serve. This also fed into a wider vision of everyone being connected to each other and also to God, and how our church could connect with and support and encourage people as they moved along their journey of faith. Those who had attended the central meetings either returned to their previous Life Group (now known as Connect Study Group) or formed a new Connect Study Group. The few that didn't do either are on the radar to be followed up!

December 2023

The newly formed Tofts Road group were keen to continue into the new year and as we prepared to enter 2024 we had 8 groups ready to begin. We also began to explore the possibility of an online facility for those unable to commit to a regular group either in person or on Zoom. The vision is to have everyone who identifies as a member of Pudsey Parish Church be in some sort of group that will support them in their journey of faith.

Pudsey Parish Church

Year Ended 31st December 2023

Trustees' Annual Report

Youth and Children's work

Sunday Morning

We continue to offer two structured sessions for under 11's during the 10.30 am service 3 Sundays per month. On the 1st Sunday of the month, we encourage families to attend the afternoon Kids' Worship service instead, although we do have a provision at the back of the church for parents and carers to share with their children at this service.

First Steps caters for 0-5yr olds and meets during the 10.30 am service 3 times a month. Our times together have the same structure each week with welcome, a short game, Bible story, prayer, craft and snack time followed by free play with the creche toys. The aim of our group is to introduce children to simple Bible stories and have fun!

Bible Explorers caters for 5-11 year olds. Each session begins with a welcome, introductions and a prayer or song. A candle is lit and a reading from the Bible is shared. The reading is then discussed and followed up with refreshments. An activity is enjoyed before a reflection on the Bible reading and concluding prayers before the candle is blown out. Children receive a related task to take away and complete at home with their families.

We average approximately 4-6 children per group per week (less for Bible Explorers), although there are many more children on the database and we regularly welcome visiting children with their parents or those attending church prior to being baptised.

Team members run the sessions in pairs on a rota basis and do this once per month. This seems to work well and means that team members can also attend church services themselves during the month.

Please pray with us as we plan to start a group on a Sunday morning for 11-14-year-olds in the next few months. There is a core team promised but we need more volunteers. Also, pray that more young people will start attending this group. Please pray for God to send more families to church.

Kids' Worship

Kids' Worship meets once a month on Sunday afternoons from 2.30 pm for around an hour. This group is for children of primary age and younger with their parents/carers. It's a fun, interactive service including action songs, a game, a story, prayer, and craft and finishes with refreshments. We have a team of 3 church members who organise and run Kids' Worship between them. We have had many families who have been to Kids' Worship over the year averaging around 5 families attending each month; for many of them, this is the main service that they regularly attend. Some strong links exist between these services and ABC and Baptism families.

ABC Baby and Toddler Group

ABC continues to thrive and we welcome 35 families in each session (Mondays and Tuesdays). Folk book in via church suite, the demand for places is more than places available and we could easily run more sessions if we had the volunteers but for now we are happy with 2 mornings a week. The mornings are filled with chat and fun, with lots of play going on and we make use of the whole of our church space. We have a craft with a Bible Story every fortnight, a short service at the end of each term and children are given a Bible storybook on their birthdays and a Bible when they leave for school. We have many friendly chats and are often there to listen and be a support in some way. Sometimes folk will share prayer requests to pop in our prayer teapot.

We could not run ABC without a loyal group of fantastic volunteers and for them, I offer heartfelt thanks.

Deb Lewin

Children and Youth and ABC Co-ordinator

Genesis

Due to diminishing numbers, the decision was reluctantly taken to discontinue the Genesis youth group in October.

Pudsey Parish Church

Year Ended 31st December 2023

Trustees' Annual Report

Other Community outreach - report provided by Pudsey Community Project

Pudsey Community Project, Pudsey Parish Church's local Mission Partner, exists to transform the local area - Pudsey, Calverley, Farsley, Rodley, Woodhall, Tyersal and Swinnow (an area of 20,000 people) - with and for the local community, especially those who are most vulnerable and disadvantaged. We are putting God's love for the poor and his heart for justice into action in our local area.

Having started in 2020, running a busy foodbank for the pandemic, our medium-sized local charity now offers a range of valuable programmes for the locality with a big impact. We are a much-changed organisation with an active staff team and a large cohort of volunteers, well-respected across the city and creating a wave of change in the local area.

In 2023, Pudsey Foodbank continued to provide up to four weeks of emergency food parcels to people in crisis across the two council wards. We have around 35 volunteers involved in making up food parcels, delivery and collecting donations. We operate across six days and can usually provide food to people within 24 hours. We receive referrals from individuals but also regularly from schools, Children's Centres, housing officers, support workers, Leeds City Council and other charities. In 2023 we distributed 817 food parcels (down slightly from 2022, which is a good thing: it demonstrates that our intention to move people from short-term dependence on emergency food aid parcels to sustainable support through the pantry is working). We supported 204 households - over 80 people every month received emergency food aid before being supported through their crisis to ongoing support.

Pudsey Community Pantry is the second string of our food provision which is designed to provide long term sustainable access to low cost food for people who are struggling with the cost of living. Members pay £4 each time they visit and choose £20-25 of food and toiletries which saves them £800-1000 a year on their food bills. Our customers have said they enjoy coming to the pantry as it is a sociable experience and using it has led to an improvement in their physical and mental health.

The Pantry is now open four sessions a week and has become so busy we have had to cap memberships at 200 (which means around 100 households attending each week). Between the Foodbank and the Pantry, we feed between 400 and 500 people every week. We have 22 volunteers making the pantry work each week.

We provide a friendly space at the Pantry (which is in-person unlike food parcels which are delivered to the door) for members to have a drink and chat while they wait to shop and we also use this time to signpost people to other relevant organisations for support, for example with benefit advice.

Our children's clothes provision Reduce Reuse Kids' Clothes aims to save families money and help the planet by reducing fabric waste and encouraging people to reuse clothes instead of buying new ones. We accept donations and redistribute general clothes, coats and shoes for 0-12 year olds plus school uniforms for all ages. All clothes are free with the opportunity for customers to donate money or outgrown clothes if they wish.

We now have a team of 20 volunteers running seven sessions a week (across six days) during term time, plus a monthly Saturday afternoon event - this past year we have launched extra browsing sessions alongside the Pantry on Wednesday evenings and Saturday mornings to make clothes provision more accessible to people we are supporting with food. We continue to work with the Leeds Uniform Exchange run by Zero Waste Leeds, running uniform stalls at the Leeds Breeze Events and participating in the Winter Coat Appeal. We use events such as the Pudsey Carnival and fairs at churches and schools to raise the profile of PCP and give out kids' clothes.

We don't ask people to specify why they're using Reduce Reuse; we just thank families for saving money and saving the planet. Our impact is growing each year: in 2023 we gave out 3061 bags of clothes (compared to 1800 in 2022) with 283 kids receiving clothes each month (compared to 182 in 2022).

In 2023 alone, we gave out 6 tonnes of clothes to be reused, saving 106 tonnes of CO2 (the equivalent of driving around the world 22 times!) and saving 741,500 litres of water! The Project was Highly Commended for 'Environmental Achievement of the Year' at the Leeds Compassionate City Awards in December 2023.

Our Youth and Children's Provision sees well over 100 children attending across a term (50% more sessions and children than Leeds City Council Youth Services offer in Pudsey!) and we expanded our 2023 provision to 6 sessions a week.

Pudsey Parish Church

Year Ended 31st December 2023

Trustees' Annual Report

We offer a weekly Games Cafe, an after-school Lego Club, two sessions of Cookery Skills, and two classic Youth Clubs. In 2023 we recruited three sessional youth workers to share responsibility for all the sessions and coordinate the 20 volunteers who work as teams. This year we also achieved the Scope Inclusive Activity Award, showing our commitment to best practice and the inclusion of children with additional needs across all our youth work. In early 2024 we also added a monthly Sunday morning SEN group providing a quiet restricted numbers youth club with games and crafts for children with additional needs aged 6-13.

Our weekly Pudsey Seniors' Lunch Club aims to reduce social isolation among older people - an increasing social issue post-pandemic. It is run by a team of eight volunteers and we provide a cooked two-course meal and tea/coffee for £4. We have 35-40 people attending most weeks. In 2023 we served 1633 meals and had around 130 different attendees altogether. It has been great to see new friendships form among our regular attendees and we know the sociable atmosphere is appreciated by attendees and volunteers alike. In October we completely renovated our kitchen to make it more professional and easier to cater for a large number of people.

From our work through the pandemic, we became a founder member of the Leeds Community Anchor Network, working with other charities and organisations to help shape the city's culture, grow the third sector's confidence and collaboration and help shape Leeds City Council policy. As the Community Anchor for Pudsey and Calverley/Farsley council wards, we network and champion the charity sector in Pudsey.

As an organisation we are committed to working 'with' and 'for' people rather than doing 'to' them; we aim to empower people rather than dictate to them. We now have 105 volunteers which shows our rootedness in the community, and how fun and positive a place the Project is to be part of.

Our staff team now comprises Richard as Director (CEO), Naomi (Project Manager), Amelia (Signposting and Food Coordinator), Vic (Safeguarding and Volunteer Coordinator), Sarah (Clothes Provision Coordinator), Lisa (Youth Lead) and three sessional youth workers - 9 people but 5.5 full-time equivalent posts.

As we run into 2024 our main priority continues to be serving the local area as best we can with increasing expertise and knowledge of what to provide, especially continuing to join up a holistic thread of not just helping people in crises but helping them avoid crises in the first place; and our main need is increasing the funding needed for our growing range of community programmes.

In early summer we plan to start hosting a termly local churches 'update and prayer' evening (interestingly, even though we started from a church, now out of 105 volunteers, only 12% are regular churchgoers). In May we will add to the Community Pantry a Food Savers model which allows customers to save with Leeds Credit Union as they use the Pantry, which will help them build savings to become more resilient against unexpected bills/events.

We recently started the LS28 Repair Cafe, which runs on a monthly Saturday afternoon and aims to fix what has been broken, and where it can be, rather than exist in a throwaway culture. Volunteer fixers are available to try to fix what members of the public bring - so far we have fixed items such as ornaments, hedge trimmers, shredders, clothes (we have three seamstress volunteers), radios, clocks, furniture and more.

We are trying to redevelop the lower hall of the PCP building so that we can effectively double our space and use the whole of the hall. Once we have done this extensive work (which includes a lift) we will relaunch Pudsey Community Cinema in the main hall, and increase our school's work. We are also about to site a Little Free Library outside our building. In summer we begin our Listening Project, part of a Leeds-wide listening exercise, which will grow to a survey of 1000 local people twice a year to ensure we are continually aware of the locality's voice and guided by the needs and strengths of the local community.

We also have plans in the year ahead to run a regular Bereavement Cafe, open an online Pudsey Library of Things (to encourage sharing of tools and equipment of all kinds), host on our website a directory of local provision and groups and, once we have funding, we will start our next large piece of work: providing a Mentoring Scheme for Year 6 and High School students to strengthen the pastoral/mental health offering in the local area and support our schools.

We exist to transform Pudsey and its surrounding areas with and for the local community, especially those who are most vulnerable and disadvantaged, and we are grateful for all the support and prayer the people of Pudsey offer, and to be a valued Mission Partner of Pudsey Parish Church

Pudsey Community Project

Pudsey Parish Church
Year Ended 31st December 2023
Trustees' Annual Report

Going Concern

The Trustees are satisfied that the Charity is a going concern and do not know of any uncertainties regarding the organisation's ability to continue operating as a going concern.

Trustees' Responsibilities

The 2011 Charities Act require the Board of Trustees to prepare financial statements for each financial year which give a true and fair view of the state of the charity at the end of the financial year and of the surplus or deficit of the charity. In preparing those financial statements the Board is required to:

- Select suitable accounting policies and apply them consistently.
- Make judgments and estimates that are reasonable and prudent.
- Prepare financial statements on a going concern basis unless it is inappropriate to presume that the trust will continue in existence.
- State whether applicable accounting standards and statements of recommended practice have been followed, subject to any material departures disclosed and explained in the financial statements.

The trustees are responsible for keeping proper accounting records, which disclose with reasonable accuracy at any time the financial position of the trust. They are also responsible for safeguarding the assets of the trust and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Signed on Behalf of the Trustees



Chris Dunford-Kelk

Name of Trustee

04/09/2024

Date of Approval

Pudsey Parish Church

Year Ended 31st December 2023

Independent Examiner's Report

I report to the trustees on my examination of the financial statements of Pudsey Parish Church St Lawrence and St Paul ('the charity') for the year ended 31 December 2023.

Responsibilities and Basis of Report

As the trustees of the charity you are responsible for the preparation of the financial statements in accordance with the requirements of the Charities Act 2011 ('the Act').

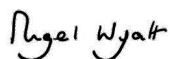
I report in respect of my examination of the charity's financial statements carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent Examiner's Statement

I confirm that I am qualified to undertake the examination because I am a member of the Institute of Chartered Accountants in England and Wales (ICAEW), which is one of the listed bodies.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the financial statements do not accord with those records; or
3. the financial statements do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.



Nigel Wyatt BSC FCA
Independent Examiner
125 Main Street
Garforth
Leeds
LS25 1AF

Date: 05/09/2024

Pudsey Parish Church

Year Ended 31st December 2023

Statement of Financial Activities

		2023				2022
		Unrestricted Funds	Endowment Funds	Restricted Funds	Total Funds	Total Funds
	Note	£	£	£	£	£
Income						
Donations and legacies		67,384	-	1,247	68,631	138,245
Charitable activities		16,499	-	-	16,499	21,902
Activities for generating income		32,878	-	-	32,878	31,115
Investment income		1,802	-	-	1,802	3,361
Other		-	-	-	-	1,853
Total Income	2	118,563	-	1,247	119,810	196,476
Expenditure						
Expenditure on charitable activities	4	96,972	-	49,699	146,671	151,075
Governance costs	5	10,020	-	-	10,020	8,014
Total Expenditure		106,992	-	49,699	156,691	159,089
Net Income / (Expenditure) Before Gains/(Losses)		11,571	-	(48,452)	(36,881)	37,387
Unrealised gain/(loss) on investment portfolio	10	-	4,804	-	4,804	(11,946)
Net Income / (Expenditure)		11,571	4,804	(48,452)	(32,077)	25,441
Net Income and Net Movement In Funds						
Total funds brought forward	14	394,383	56,599	35,429	486,411	460,970
Transfers		(59,347)	(2,905)	62,252	-	-
Total Funds Carried Forward		346,607	58,498	49,229	454,334	486,411

All income and expenditure derive from continuing activities.

Pudsey Parish Church

Year Ended 31st December 2023

Statement of Financial Position

	Note	2023 £	2022 £
Fixed Assets			
Investments	10	58,498	53,491
Tangible fixed assets	11	206,927	211,863
		<u>265,425</u>	<u>265,354</u>
Current Assets			
Debtors	12	1,150	7,991
Cash at bank and in hand		191,700	214,459
		<u>192,850</u>	<u>222,450</u>
Creditors: Amounts Falling Due Within One Year	13	3,941	1,393
Net Current Assets		<u>188,909</u>	<u>221,057</u>
Total Assets Less Current Liabilities		<u>454,334</u>	<u>486,411</u>
Net Assets	15	<u>454,334</u>	<u>486,411</u>
Funds Of The Charity			
Restricted funds	14	49,229	35,428
Endowment funds	14	58,498	56,599
Unrestricted funds	14		
Unrestricted general		282,419	313,889
Designated funds		64,188	80,494
		<u>346,607</u>	<u>394,384</u>
Total Charity Funds		<u>454,334</u>	<u>486,411</u>

Trustee Responsibilities

These financial statements were approved by the board of trustees and authorised for issue :

Chris Dunford-Kelk

Name of Trustee/PCC Member:

Signed on Behalf of the Trustees/PCC:



Date of Approval:

04/09/2024

Pudsey Parish Church

Year Ended 31st December 2023

Notes to the Financial Statements

Basis of Preparation

The financial statements have been prepared in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities Financial Reporting Standards applicable in the UK and Republic of Ireland (Charities SORP 2019 FRS 102) and the Charities Act 2011.

Assessment of Going Concern

Preparation of the accounts is on a going concern basis. The trustees consider that there are no material uncertainties about the Charity's ability to continue as a going concern.

Fund Accounting

Unrestricted income funds comprise those funds which the trustees are free to use for any purpose in furtherance of the charitable objects. Unrestricted funds include designated funds where the trustees, at their discretion, have set aside resources for a specific purpose.

Restricted funds are funds which are to be used in accordance with specific restrictions imposed by the donor or the term of specific appeal, often known as a 'special offering' in the church.

Further explanation of the nature and purpose of each fund is included in the notes to the accounts.

Incoming Resources

All incoming resources are recognised once the charity has entitlement to the resources, It is probable that the resources will be received, and the monetary value of incoming resources can be measured with sufficient reliability.

- All voluntary income from members of the church are recognised as donations and are included in full, with associated Gift Aid receivable in the Statement of Financial Activities.
- Grants, where entitlement is not conditional on the delivery of specific performance by the charity, are recognised when the charity becomes unconditionally entitled to the grant.
- Income resources from charitable trading activities such as the letting of the building are accounted for when invoices are drawn up (as the point of entitlement).
- Donated services and facilities are included at the value to the charity where this can be quantified.
- Gifts in Kind are accounted for at a reasonable estimate of their value to the charity or the amount actually realised.
- Volunteer time, the value of voluntary support for the work of the church is not included in the accounts but is described in the trustee's annual report.
- Investment income is included in the accounts when receivable.

Pudsey Parish Church

Year Ended 31st December 2023

Notes to the Financial Statements

Resources Expended

Expenditure is recognised on an accrual basis as a liability is incurred. Liabilities are recognised where it is more likely than not that there is a legal or constructive obligation committing the charity to pay out the resources and the amount of the obligation can be measured with reasonable certainty.

Governance Costs

Includes costs of the preparation and examination of statutory accounts, the costs of the trustees' meetings and costs of any legal advice to trustees on governance or constitutional matters.

Liability Recognition

Liabilities are recognised as soon as there is a legal or constructive obligation committing the charity to pay out resources.

Tangible Fixed Assets

All assets costing more than £500 are capitalised and at historic cost. Fixed assets are stated at cost less accumulated depreciation. Depreciation is charged on furniture and equipment which is written off on a straight-line basis over the estimated useful life of the asset.

Land and Buildings	Not depreciated
Equipment	4 years straight -line
Fixtures and Fittings	4 years straight-line

Pensions

The charity operates a defined contribution pension scheme. Contributions are charged to the Statement of Financial Activities as they become payable in accordance with the rules of the scheme.

Operating Leases

Rental charges payable under operating leases are charged on a straight-line basis over the terms of the lease.

Taxation

The charity is exempt from tax on its charitable activities.

Pudsey Parish Church

Year Ended 31st December 2023

Notes to the Financial Statements

2 Analysis of Income

	Unrestricted Funds	Endowment Funds	Restricted Funds	Total Funds 2023
	£	£	£	£
Donations and Legacies				
Donations	60,140	-	1,072	61,212
Gift aid	7,244	-	-	7,244
Grants	-	-	175	175
	<u>67,384</u>	<u>-</u>	<u>1,247</u>	<u>68,631</u>
Charitable Activities				
Wedding and funeral fees	7,306	-	-	7,306
Book stall income	-	-	-	-
Events income	9,193	-	-	9,193
	<u>16,499</u>	<u>-</u>	<u>-</u>	<u>16,499</u>
Activities for Generating Income				
Telecommunications income	4,285	-	-	4,285
Rental income	28,593	-	-	28,593
	<u>32,878</u>	<u>-</u>	<u>-</u>	<u>32,878</u>
Investment Income				
Investment portfolio income	1,797	-	-	1,797
Bank interest	5	-	-	5
	<u>1,802</u>	<u>-</u>	<u>-</u>	<u>1,802</u>
Other				
VAT reclamations	-	-	-	-
	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Total Income	<u>118,563</u>	<u>-</u>	<u>1,247</u>	<u>119,810</u>

Pudsey Parish Church

Year Ended 31st December 2023

Notes to the Financial Statements

Analysis of Income Continued

	Unrestricted Funds	Endowment Funds	Restricted Funds	Total Funds 2022
	£	£	£	£
Donations and Legacies				
Donations	66,336	-	27,512	93,848
Gift Aid	13,197	-	-	13,197
Grants	6,200	-	25,000	31,200
	<u>85,733</u>	<u>-</u>	<u>52,512</u>	<u>138,245</u>
Charitable Activities				
Wedding and funeral fees	6,778	-	-	6,778
Book stall income	-	-	305	305
Events income	14,819	-	-	14,819
	<u>21,597</u>	<u>-</u>	<u>305</u>	<u>21,902</u>
Activities for Generating Income				
Telecommunications income	28,130	-	-	28,130
Rental income	2,985	-	-	2,985
	<u>31,115</u>	<u>-</u>	<u>-</u>	<u>31,115</u>
Investment Income				
Investment portfolio income	2,917	-	-	2,917
Bank interest	444	-	-	444
	<u>3,361</u>	<u>-</u>	<u>-</u>	<u>3,361</u>
Other				
VAT reclamations	1,853	-	-	1,853
	<u>1,853</u>	<u>-</u>	<u>-</u>	<u>1,853</u>
Total Income	<u>143,659</u>	<u>-</u>	<u>52,817</u>	<u>196,476</u>

Pudsey Parish Church

Year Ended 31st December 2023

Notes to the Financial Statements

3 Donations and Legacies by Fund

	2023	2022
	£	£
General	67,384	85,733
999 Club	120	1,090
A Smith Legacy	-	25,030
Fartown project	230	550
Leeds City Council grant	-	25,000
Pudsey Community Project	50	842
Tearfund collection	672	-
Warm Welcome	175	-
	68,631	138,245

4 Expenditure on Charitable Activities by Fund Type

	Unrestricted Funds	Endowment Funds	Restricted Funds	Total Funds 2023
	£	£	£	£
999 club activities	-	-	-	-
Administration costs	6,453	-	-	6,453
Bookstall	-	-	90	90
Building maintenance and repairs	1,914	-	400	2,314
Children and youth work	-	-	2,004	2,004
Community projects	5,809	-	45,205	51,014
Depreciation	4,935	-	-	4,935
Fayres	-	-	-	-
Giving and donations	2,000	-	2,000	4,000
Other activities costs	-	-	-	-
PA AV IT improvements	3,989	-	-	3,989
Parish share	39,906	-	-	39,906
Salary costs	12,975	-	-	12,975
Service costs	6,945	-	-	6,945
Staff related costs	2,748	-	-	2,748
Utilities	9,298	-	-	9,298
	96,972	-	49,699	146,671

Pudsey Parish Church

Year Ended 31st December 2023

Notes to the Financial Statements

Expenditure on Charitable Activities by Fund Type Continued

	Unrestricted Funds	Endowment Funds	Restricted Funds	Total Funds 2022
	£	£	£	£
999 club activities	-	-	54	54
Administration costs	4,852	-	-	4,852
Bookstall	-	-	228	228
Building maintenance and repairs	17,337	-	9,358	26,695
Children and youth work	748	-	-	748
Community projects	1,026	-	17,020	18,046
Depreciation	1,002	-	450	1,452
Fayres	-	-	6	6
Giving and donations	8,000	-	-	8,000
Other activities costs	188	-	-	188
PA AV IT improvements	-	-	-	-
Parish share	57,107			57,107
Salary costs	12,091	-	-	12,091
Service costs	7,597	-	-	7,597
Staff related costs	4,667	-	-	4,667
Utilities	9,344	-	-	9,344
	<u>123,959</u>	<u>-</u>	<u>27,116</u>	<u>151,075</u>

Parish Share

Pudsey Parish Church is a parish church of the Church of England in the Diocese of Leeds. By means of Parish Share the Diocese helps with the funding of ministers, particularly parochial clergy, the work of various Diocesan bodies and the work of the Church of England as a whole. The Diocese is a community resourcing a common task, and not a charity trying to raise funds to meet a need. In 2023, the amount paid by the PCC under the parish share was £39,906 (2022: £57,107).

Pudsey Parish Church

Year Ended 31st December 2023

Notes to the Financial Statements

5 Governance Costs

	Unrestricted Funds	Endowment Funds	Restricted Funds	Total Funds 2023
	£	£	£	£
Accountancy	2,740	-	-	2,740
Insurance	7,256	-	-	7,256
PCC & governance expenses	24	-	-	24
	<u>10,020</u>	<u>-</u>	<u>-</u>	<u>10,020</u>

	Unrestricted Funds	Endowment Funds	Restricted Funds	Total Funds 2022
	£	£	£	£
Accountancy	2,098	-	-	2,098
Insurance	5,900	-	-	5,900
PCC & governance expenses	16	-	-	16
	<u>8,014</u>	<u>-</u>	<u>-</u>	<u>8,014</u>

6 Volunteers

The church benefits greatly from the voluntary contributions of time and money by its formal members and regular attendees. Please refer to the trustees' report for further details about volunteer contributions to the organisation.

7 Independent Examination Fees

Fees payable to the independent examiner for:

	2023	2022
	£	£
Independent examination and preparation of the financial statements	1,483	1,393

8 Staff Costs

The total staff costs and employee benefits for the reporting period are analysed as follows:

	2023	2022
	£	£
Wages and salaries	12,408	12,524
Social security costs	-	-
Employer contributions to pension plans	476	358
	<u>12,884</u>	<u>12,882</u>
Self-employed professional fees	91	-

Pudsey Parish Church

Year Ended 31st December 2023

Notes to the Financial Statements

Staff Costs Continued

The average head count of employees during the year was as follows:

	2023	2022
Average Head Count	1	1

The number of employees that received employee benefits of more than £60,000 during the year was as follows:

	2023	2022
More than £60,000	0	0

Key Management Personnel

The charity considers its key management personnel to be the Vicar and the Curate. The stipend of the Vicar and Curate are the responsibility of the Leeds Diocese.

9 Trustee Remuneration and Expenses

During the year 2 Trustees received remuneration for their services to the charity in their role as a Verger and not for their role as a Trustee. The total remuneration to the Trustees is listed below

	£
Mark Pawson	25
Victoria Pawson	305
	330

During the year 3 trustees incurred out-of-pocket expenses totalling £11,066 (2022: £9,153) which were all incurred for the day-to-day running of the charity's activities. The types of expenditure include travel costs, service costs and other charitable activity expenditure.

During the year the total aggregated donations made to the charity by the trustees during the year was £2,907 (2022: £8,941).

Pudsey Parish Church

Year Ended 31st December 2023

Notes to the Financial Statements

10 Investments Held as Fixed Assets

Endowment Funds	2023 £	2022 £
Investment portfolio valuation	58,498	53,491
	<u>58,498</u>	<u>53,491</u>
	2023 £	2022 £
Market value brought forward	53,695	128,438
Sales	-	(63,000)
Unrealised gain / (loss)	4,804	(11,946)
Market value carried forward	<u>58,498</u>	<u>53,492</u>

11 Tangible Fixed Assets

	Land and Buildings £	Fixtures and Fittings £	Equipment £	Total Funds 2023 £
Cost as at 1st January 2023	198,562	13,469	3,648	215,679
Additions	-	-	-	-
Cost as at 31st December 2023	<u>198,562</u>	<u>13,469</u>	<u>3,648</u>	<u>215,679</u>
Depreciation as at 1st January 2023	-	2,198	1,619	3,817
Depreciation charge	-	3,367	1,568	4,935
Depreciation as at 31st December 2023	<u>-</u>	<u>5,565</u>	<u>3,187</u>	<u>8,752</u>
Net Book Value as at 31st December 2023	<u>198,562</u>	<u>7,904</u>	<u>461</u>	<u>206,927</u>
Net Book Value as at 31st December 2022	198,562	11,271	2,029	211,862

Struthers Memorial Church in Fartown was purchased in 2022 and is held at the purchase value.

Pudsey Parish Church

Year Ended 31st December 2023

Notes to the Financial Statements

12 Debtors

	2023	2022
	£	£
Trade debtors	175	3,500
Accrued income	975	4,491
	1,150	7,991

13 Creditors: amounts falling due within one year

	2023	2022
	£	£
Accruals	2,036	1,393
Trade creditors	1,905	-
	3,941	1,393

Pudsey Parish Church

Year Ended 31st December 2023

Notes to the Financial Statements

14 Analysis of Charitable Funds

	1 Jan 2023 £	Income £	Expenditure £	Gains/ Losses £	Transfers £	31 Dec 2023 £
Unrestricted Funds						
Unrestricted						
General	313,889	116,766	(100,931)	-	(47,305)	282,419
Designated						
Music fund	5,452	1,797	(2,072)	-	-	5,177
PA AV IT improvements	63,000	-	(3,989)	-	-	59,011
Telecoms overpayment	12,042	-	-	-	(12,042)	-
Total Unrestricted	394,383	118,563	(106,992)	-	(59,347)	346,607
Endowment Funds						
Pudsey Littlemoor Mission	708	-	-	33	(23)	718
Pudsey Pearson	55,174	-	-	4,704	(2,912)	56,966
Pudsey Hayley	717	-	-	67	30	814
Total	56,599	-	-	4,804	(2,905)	58,498
Restricted Funds						
999 Club	2,255	120	(2,004)	-	-	371
Bookstall	1,846	-	(90)	-	-	1,756
Candle donation	129	-	-	-	-	129
Church improvement fund/A Smith legacy	25,030	-	-	-	19,742	44,772
Crawshaw Project	250	-	-	-	(250)	-
Fartown Project	3,966	230	(400)	-	(3,796)	0
Fayres	1,751	-	-	-	-	1,751
Pudsey community project	202	50	(44,640)	-	44,838	450
Tear fund collection	-	672	(2,000)	-	1,328	-
Warm welcome	-	175	(565)	-	390	-
Total	35,429	1,247	(49,699)	-	62,252	49,229
Total Funds	486,411	119,810	(156,691)	4,804	-	454,334

Pudsey Parish Church

Year Ended 31st December 2023

Notes to the Financial Statements

Analysis of Charitable Funds cont.

	1 Jan 2022 £	Income £	Expenditure £	Gains/Losses £	Transfers £	31 Dec 2022 £
Unrestricted Funds						
Unrestricted						
General	281,557	128,700	(131,134)	-	34,766	313,889
Designated						
Music fund	3,374	2,916	(839)	-	-	5,452
PA AV IT improvements	-	-	-	-	63,000	63,001
Telecoms overpayment	-	12,042	-	-	-	12,042
Total Unrestricted	284,931	143,658	(131,973)	-	97,766	394,384
Endowment Funds						
Pudsey Littlemoor mission	813	-	-	(105)	-	708
Pudsey Pearson	129,916	-	-	(11,742)	(63,000)	55,174
Pudsey Hayley	816	-	-	(99)	-	717
Total	131,545	-	-	(11,946)	(63,000)	56,599
Restricted Funds						
999 club	1,054	1,090	(54)	-	165	2,255
Bookstall	1,769	305	(228)	-	-	1,846
Candle donation	129	-	-	-	-	129
Crawshaw project	250	-	-	-	-	250
Fartown project	22,705	550	(9,358)	-	(9,931)	3,966
Fayres	1,757	-	(6)	-	-	1,750
Leeds City Council grant	-	25,000	-	-	(25,000)	-
Pudsey community project	16,830	842	(17,470)	-	-	202
Restricted gifts	-	-	-	-	-	-
A Smith legacy	-	25,030	-	-	-	25,030
Total	44,494	52,817	(27,116)	-	(34,766)	35,428
Total Funds	460,970	196,475	(159,089)	(11,946)	-	486,411

Pudsey Parish Church

Year Ended 31st December 2023

Notes to the Financial Statements

Fund Transfers 2023

Telecomes overpayment	These funds were designated in precaution of an overpayment, but were not used and therefore have been returned to the general funds.
Fartown project	Funds were transferred to the Pudsey Community Project fund after the purchase of the Fartown building.
Pudsey Community Project	Funds were transferred from the general fund and the Fartown project fund to the Pudsey Community Project fund to support the transfer to the Pudsey Community Project (Charity number 1191152) to repair/ improve the building now managed by the project on behalf of the church.
Church improvement fund	Transfer of general funds to the church improvement fund to increase funds held to faculty application total.

Fund Transfers 2022

Pudsey Pearson endowment	During the year shares held in the Pudsey Pearson Endowment fund were sold and designated for the purpose of PA, AV and IT improvements.
Fartown project	Fixtures and fitting of Fartown building are recognised as assets held in the General fund.
Fartown project and 999 club	Gift aid transferred from General income to restricted funds.
Church improvement fund/A Smith legacy	Legacy given for the purchase of new seating for the church, renamed as Church improvement fund in 2023
Leeds City Council Grant	Grant was given towards the purchase of a building. The transfer represents the purchase of the building held as a fixed asset.

Pudsey Parish Church

Year Ended 31st December 2023

Notes to the Financial Statements

Fund Descriptions

Designated Funds

Music Fund	Interest earned from endowment funds that are earmarked to be spent on music/worship activities.
PA AV IT improvements	Funds for the maintenance and improvement of PA/AV/IT in the church especially for worship.

Endowment Funds

The endowment funds are invested with the Investment Fund of the Central Board of Finance of the Church of England and annual income is credited to the General Fund.

Restricted Funds

Descriptions for the material restricted funds have been outlined below:

999 Club	Fund to specifically support the work of the Children and Youth team.
Bookstall	Funds received and given to run the church's bookstall.
Fartown project	Funds used specifically to support the purchase of the Fartown building for the use of the Pudsey Community Project.
Fayres	Funds received and given for the church to run local community craft fayres for small businesses to hire and table and sell products.
Leeds City Council grant Pudsey community project	Grant given toward the purchase of Struthers Memorial Church. Pudsey Community Project was set up during the first COVID pandemic lockdown in March 2020 to meet the needs of the local and surrounding communities. This included shopping for people who were isolating or shielding, providing parcels of food and essential items, picking up and delivering medications, phone and email contact for the isolated and vulnerable as well as providing advice and support for victims of domestic abuse. In addition, the Project runs a clothing bank for children's clothes and school uniforms for ages 0-11.

Pudsey Parish Church

Year Ended 31st December 2023

Notes to the Financial Statements

15 Analysis of Net Assets Between Funds

	Unrestricted Funds	Endowment Funds	Restricted Funds	Total Funds 2023
	£	£	£	£
Fixed assets	206,927	58,498	-	265,425
Current assets	143,621	-	49,229	192,850
Creditors less than 1 year	(3,941)	-	-	(3,941)
	<u>346,607</u>	<u>58,498</u>	<u>49,229</u>	<u>454,334</u>

	Unrestricted Funds	Endowment Funds	Restricted Funds	Total Funds 2022
	£	£	£	£
Fixed assets	211,412	53,491	450	265,353
Current assets	187,022	-	35,428	222,450
Creditors less than 1 year	(1,393)	-	-	(1,393)
	<u>397,041</u>	<u>53,491</u>	<u>35,878</u>	<u>486,411</u>

16 Consecrated Land and Buildings and Other Church Property

The PCC has the use of the church property which is excluded from the accounts by virtue of s.10(2) of the Charities Act 2011. Movable church furnishings held by the Vicar and Churchwardens on special trust for the PCC and which require a faculty for disposal are capitalised where appropriate and allocated to the appropriate fixed asset category. The church halls and certain clergy accommodations are held in trust by the Leeds Diocesan Fund on behalf of the PCC. These properties are essential for the mission of the church and have been in use for many years. Accordingly, they have not been capitalised as there is insufficient cost information and their depreciated cost is unlikely to be material. All expenditure on consecrated or benefice buildings is written off in the year of expenditure.

Pudsey Parish Church

Year Ended 31st December 2023

Notes to the Financial Statements

17 Related Party Transactions

During the year the Charity transferred £45,040 (2022: £16,900) to Pudsey Community Project (Charity number 1191152). At the end of the year the restricted fund balance held for the Pudsey Community Project was £0 (2022: £652). Pudsey Community Project and Pudsey Parish are related parties because they have mutual members on each board of trustees. Rev Richard Dimery, Chris Dunford-Kelk and (Emma) Louise Douglas are trustees for both organisations.

Pudsey Community Project holds a lease agreement for the rent of the Struthers Memorial Chapel (also known as the Fartown Building). The details of this lease agreement are recorded below. At the end of the year, £0 was owed to Pudsey Parish Church from Pudsey Community Project for the payment of this lease.

During the year Sarah & Sam Dimery received payments for undertaking work as a vergers on certain occasions for the church. Sarah & Sam are close family members to Rev Richard Dimery who was a trustee. The total payment during the year was £555 (2022: £220).

During the year Fiona Dyson received payments for undertaking work as a vergers on certain occasions for the church. Fiona is a close family member of Daniel Dyson who is a trustee. The total payment during the year was £320 (2022:£700).

During the year Finlay Pawson received payments for undertaking work as a vergers on certain occasions for the church. Finlay is a close family member of Mark and Victoria Pawson who are trustees. The total payment during the year was £35.

18 Operating lease - Lessor

The present value of minimum lease payments receivable at the end of the reporting period for the following period are as follows:

	2023	2022
	£	£
No later than 1 year	6,000	6,000
Later than 1 year but less than 5 years	30,000	30,000
Greater than 5 years	76,000	82,000
	<u>112,000</u>	<u>118,000</u>

PUDSEY PARISH CHURCH

England & Wales - Charity number 1134156

Accounts

Registered Charity no. 1134156

Pudsey Parish Church

**Previously known as The Parochial Church Council of St
Lawrence & St Paul's Church**

Trustees' Annual Report and Accounts

Year Ended 31st December 2022



Pudsey Parish Church

Year Ended 31st December 2022

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Pudsey Parish Church

Year Ended 31st December 2022

Legal and Administrative Information

Reference

The Charity is called "Pudsey Parish Church". It was previously known as "The Parochial Church Council of St Lawrence & St Paul's Church". The Parochial Church Council is known as the PCC for short. The Church is registered with the Charity Commission for England and Wales and was registered on the 5 February 2010. Before this the church was excepted registration.

Registered Charity Number	1134156
Registered Office	Pudsey Parish Church Church Lane Pudsey LS28 8BE

Parochial Church Council (PCC) Members and Trustees

The council members and trustees who have served during the year until the date this report was approved are:

Members	Date Appointed	Stepped Down
Rev Richard James Dimery	11/11/2017	
Charlie Manson	16/11/2020	21/05/2023
Linda Ward	16/11/2020	22/05/2023
Gail Sutton	20/01/2020	31/12/2022
Rev Sarah Harrison	29/06/2019	20/06/2022
Rachel Oliveira	23/04/2018	28/02/2022
Eric Hudson	30/04/2017	31/12/2022
(Emma) Louise Douglas	30/04/2017	
Daniel John Dyson	13/07/2015	
Trevor Newbold	12/04/2015	28/02/2022
Chris John Dunford-Kelk	12/04/2015	
Beverly Stephenson	12/04/2015	30/06/2023
Thomas Bright	20/06/2022	

Pudsey Parish Church

Year Ended 31st December 2022

Legal and Administrative Information

Membership

Members of the PCC are either ex officio or elected at the Annual Parochial Church Meeting (APCM) in accordance with the Church Representation Rules. From the last APCM the following served as members of the PCC.

Incumbent:	Revd Richard Dimery	
Curate:	Revd Sarah Harrison	Resigned 02/06/2022
Wardens:	Beverly Stephenson Eric Hudson	Resigned 31/12/2022

Primary Bankers

Virgin Money
94-96 Briggate
Leeds
LS1 6NP
United Kingdom

Independent Examiner

Nigel Wyatt BSC FCA
Wyatt & Co Chartered Accountants
125 Main Street
Garforth
Leeds
LS25 1AF

Pudsey Parish Church

Year Ended 31st December 2021

Trustees' Annual Report

Public Benefit Statement

In setting our objectives and planning our activities our trustees have given consideration to the Charity Commission's general guidance on public benefit and in particular the advancement of the Christian faith through the provision of worship and teaching services and the relief of sickness, financial hardship and promoting good health. This has been achieved by the provision of funds, and services.

Organisational structure; recruitment, appointment and induction of new trustees

Pudsey Parish Church is a charity registered with the Charities Commission (registration number 1134156). The Pudsey Parish Church Parochial Church Council (PCC) is a corporate body established by the Church of England. The PCC operates under the Parochial Church Council Powers Measure.

The method of appointment of PCC members is set out in the Church Representation Rules. At Pudsey Parish Church the membership of the PCC consists of the incumbent (our vicar), churchwardens and members elected by those members of the congregation who are on the electoral roll of the church. All those who attend our services / members of the congregation are encouraged to register on the Electoral Roll and stand for election to the PCC.

The PCC members are responsible for making decisions on all matters of general concern and importance to the parish including deciding on how the funds of the PCC are to be spent.

Objectives and Activities

- To promote the whole mission of the church: pastoral, evangelistic, social and ecumenical; providing regular public worship which is open to all.
- To continue and develop pastoral work including prayer meetings, study groups and supporting the sick and bereaved.
- To support prayerfully and financially mission partners, within the UK and overseas.
- To teach the Christian faith through sermons, study groups and groups for young people and children.
- To teach and support from a religious perspective in schools and provide for other youth and children's activities.
- To support and unite with the community, particularly in times of national celebration and throughout extraordinary times of crisis.

Financial Review

2022 has once again been a year where we have continued to rely on the generosity of the church in their financial giving, in their time and their investment. We have seen some movement within our church with some people moving on and some moving in. This has resulted in some giving ceasing but other giving beginning. We are actively encouraging people to give via the Parish Giving Scheme. The introduction of contactless card machines has been a positive asset as this has enabled people to give donations in other ways, particularly at events in church.

Pudsey Parish Church

Year Ended 31st December 2021

Trustees' Annual Report

Our accounts show at the end of December 2022 that there has been a notable dip in regular giving. This is reflected in a drop in numbers at Sunday morning services. This is a concern in light of the economic situation for many people at the close of 2022. Although last year we had to recognise the continued loss of income from various income streams some of this income has returned this year as we have welcomed back full ABC sessions and enjoyed opening our building to more community events.

In 2022 we have been fortunate again to have been in receipt of some unexpected income. This has been via a legacy and other one-offs. As stated in our report for 2021, it is important to recognise that we cannot rely on this as a regular income stream in our budgeting; however, we have been very grateful for this money.

The fund balances at the year end were as follows:

	2022	2021
	£	£
Unrestricted Funds	394,383	284,931
Endowment Funds	56,599	131,545
Restricted Funds	35,429	44,494
Total	<u>486,411</u>	<u>460,970</u>

Reserves Policy

The total unrestricted reserves held by the Church at the end of December 2022 were £394,383. £68,452 is held as a designated fund for Music/worship activities, and in an PA, AV, IT improvement fund.

It is the councils intention to hold unrestricted reserves of between 3 and 6 months of operating costs (£32,742 - £65,485). Where unrestricted funds are held over this amount the PCC will review the financial position of the charity and evaluate where surplus funds are best spent and invested.

Achievement and Performance

2022 has continued to see us moving forward after the Covid pandemic but has seen much more of a familiarity as we have ventured into a 'new' normal.

We are working hard to encourage people who have not returned since before the pandemic to do so, together with welcoming new faces on a regular basis. We are planning to offer some additional short courses in 2023 to encourage each of our congregation to further explore their own faith journey and what that means in daily life.

It has been lovely to continue to welcome many families to celebrate a wedding or baptism and to have supported families through the grief of a funeral. This has become easier since restrictions ended.

As the year progressed, we were able to open our church for more community events such as the local Gardeners' Shows, Pudsey Community Cinema, fairs, seasonal celebration events. This has helped to raise our profile in the community as a church that is there to welcome and support all. We have also opened our church as a 'Cool Space' in Summer and a 'Warm Space' in Winter.

In 2022 we were able to mark Remembrance Sunday once again with an indoor service. This was attended by over 500 of our community, followed by leading an outdoor Act of Remembrance at the Cenotaph with several thousand. We also planted the visual display of over 2000 poppy crosses in our church grounds as we had in 2021. We opened the church for hot drinks and for people to light a candle or look around the

Pudsey Parish Church

Year Ended 31st December 2021

Trustees' Annual Report

church. This was appreciated by many members of the public who visited during and after the service at the war memorial.

2022 saw the continuation and development of Pudsey Perk. Pudsey Perk was set up as part of a bigger picture of Open Church. Open Church is our aim to have our church doors open to welcome people as often as possible. Pudsey Perk provides simple refreshments at a competitive price whilst allowing community members to socialise, reflect or pray. Numbers have been inconsistent over 2022 and in October the decision was made to close Pudsey Perk to allow for Warm Welcome to happen (part of a nationwide initiative to help support families during the cold months). During this time Pudsey Perk will be reviewed.

Churchwardens Report

We enjoyed our first full year worshipping back on site since the Covid pandemic and over the course of the year lifted the restrictions that the pandemic had brought. Our attendance averages around 85 over 2/3 services on a Sunday over a monthly period. This doesn't include the numbers for baptisms. We also changed our online resources as the restrictions lifted and now record the reading and sermon from the 10.30am services which is then made available online. We continue to use priestly intinction of bread and wine as our means of offering Holy Communion in both kinds. We have had some music led by live singers although this needs to become more consistent. Together with our regular 9am and 10.30am Sunday services we have seen our monthly afternoon Kids' Worship develop and regular enquiries for baptisms. We were able to have indoor services for all our main festivals as well as additional services to mark the late Queen's death. Our services for Remembrance and Christingle were attended by over 300 people at each.

Prayer Chapel

Our prayer chapel in the north aisle continues to be well used and is available whenever church is open. This space has been put aside for quiet reflection and prayer.

Finance

Despite relocating last summer, Gail Sutton has continued to support us as we have tried to recruit her replacement. A year into using our new accounting system, we are better able to track our income and expenditure. We are indebted to Gail for her support and flexibility. As of December 2022, we are still looking for a treasurer, but the New Year is looking promising.

Our end of year accounts revealed that we need to look at different ways to support the finances of our church as a notable dip in regular giving is making things very tight. The current economic climate will not help us as many people are unable to increase their giving and may need to decrease it.

Property

We have continued to follow up on the few issues raised from the quinquennial inspection in 2021 and carried out a thorough review of the Terrier and inventory. Part of this review involved transferring the data onto a secure electronic platform so that it can be accessed and updated much more readily. This work was recognised by the Archdeacon during his visit together with the Fire Assessment risk that was carried out by a specialist company.

The problems with the church clocks have continued to be on the agenda throughout 2022. The clock face which was removed in 2021 is still in the Narthex for safe keeping.

Pudsey Parish Church

Year Ended 31st December 2021

Trustees' Annual Report

Following initial reports from the clock repairers about what needs to be done to get the entire clock working correctly and in good order, a meeting took place between the clock company and our architect. This resulted in a further inspection of the stonework to which the faces are attached. Unfortunately, the inspection revealed that the stonework was not supporting the clock faces adequately and led to us spending c£5000 to have the faces temporarily re-secured until we have funding to allow us to carry out the necessary restoration work. This was an expensive and disappointing setback. We continue to consider the way forward to complete the works necessary hopefully by grant applications, a possible public appeal, and no doubt some money from church finances. The inspection also highlighted some further work being required on some external stonework on the top of the tower.

As we moved into 2022, problems with the boilers continued. We experienced some relief over the summer period but we didn't have the final parts fitted to complete the works until late December 2022. The boiler repairs, maintenance and servicing took the whole of the allocated buildings budget in 2022. It has highlighted the urgent need to replace our heating system as our boilers continue to fail.

We carried out some long overdue maintenance on the interior of our building in January with the replacement of the carpet in the entrance porch and foyer of church and cleaning of the narthex windows.

A very generous legacy left to the church in January has also enabled us to plan to replace our chairs which have served us for over 20 years. These chairs are now beginning to break due to the constant moving of them to accommodate the many activities carried out in our building. We are currently awaiting samples for us to make an informed choice about the replacements.

In the late summer, we finally completed the transaction to purchase the building on Fartown which is home to the Pudsey Community Project. Necessary work has begun to allow the building to be able to be used more effectively in support of our local community.

Staff

There has been a further staff change during the year as our curate, Sarah Harrison, moved in March to another parish to continue her curacy.

ABC Group

ABC stands for 'Adults, Babies and Children' and is a popular, thriving group which exists to serve young families in our community and welcomes parents, grandparents, and carers with 0–4-year-olds. This group has continued to be very popular and grown in number as Pandemic restrictions have lifted. In December the number of places on offer at each session (Monday and Tuesday mornings) was raised from 30 families per session to 35. New volunteers are always welcome and follow our Safeguarding recruitment policy. Many families find this is a fun and safe place to meet up and make new friends. Our objective continues to be that it will be the gateway for many to start or continue to explore their faith and links with church. We hope to achieve this by developing relationships and demonstrating God's love and care to all who join us. There is a simple Christian thread running through the sessions in stories, prayers and songs. This has been developed during 2022 with the stories and crafts having a common theme. We also have a termly ABC church service which is well attended. In 2022, a 'Prayer teapot' has been introduced so that members can request prayer for any situation. This has been well used. ABC is supported by a very active Facebook group and has further strengthened links with the Kids Worship services held once a month on a Sunday afternoon.

Pudsey Parish Church

Year Ended 31st December 2021

Trustees' Annual Report

Electoral Roll

The number on the Electoral Roll for 2022 is now 152. Names have been removed because of either people moving away from the area, dying, or requesting to be removed following decisions to start worshipping at other churches in the Diocese.

Life Groups (home study and support groups)

Life Groups continue to meet weekly either in homes or via Zoom. We recognise that numbers have dropped and that many of the new faces coming to church do not attend a Life Group. Also, there are a number of people who now have commitments that mean they are unable to attend a weekly group. With these issues in mind, from Easter 2023, the main centre for Bible study will be based at church where we will be offering some short courses at church on various evenings throughout the year. We will be encouraging everyone, including former Life Group members, to attend these either as individuals or as a group. In addition, we will be looking at developing our skills of pastoral care. Life Groups will of course be encouraged to meet socially to support each other if they wish to.

Youth and Children's work

Sunday Morning

We have been delighted to be able to offer two new structured sessions for our under 11's.

First Steps is our Sunday morning group for 0-5yr olds which meets during the 10.30am service 3 times a month, (on the 1st Sunday of the month we encourage families to attend the afternoon Kids' Worship service instead although we do have provision at the back of church for parents and carers to share with their children at this service). This group started in May 2022 and is run by 6 team members who run sessions in pairs. Our times together have the same structure each week with welcome, short game, Bible story, prayer, craft and snack time followed by free play with the creche toys. The aim of our group is to introduce children to simple Bible stories and have fun! During 2022 we used the "Share a story Bible", we learnt about the creation story and a selection of other Bible stories from Noah's Ark and Abraham to some parables of Jesus. We have 13 children who have come along to our group at some point during the year and also regularly welcome visiting children with their parents or those attending church prior to being baptised.

Bible Explorers caters for 5-11 year olds and also works with support teams in pairs on a rota basis. Each session begins with a welcome, introductions and a prayer or song. A candle is lit and a reading from the Bible is shared. The reading is then discussed and followed up with refreshments. An activity is enjoyed before a reflection on the Bible reading and concluding prayers before the candle is blown out. Children receive a related task to take away and complete at home with their family.

Kids' Worship

Kids' Worship meets once a month on Sunday afternoons from 2.30pm for around an hour. This group is for children of primary age and younger with their parents/carers. It's a fun, interactive service including action songs, a game, story, prayer, craft and finishes with refreshments. We have a team of 7 church members who organise and run Kids' Worship between them. During 2022, our theme has been "Things that Jesus said and did". We have been looking at this by exploring different parables and miracles. We have also had seasonal themes for Easter, Harvest and Christmas. We have 26 families who have been to Kids' Worship over the year averaging around 10-15 families attending each month; for many of them this is the main service that they regularly attend. These services continue to grow in popularity. Some strong links are developing between these services and ABC and Baptism families.

Pudsey Parish Church

Year Ended 31st December 2021

Trustees' Annual Report

Genesis

This group caters for 11-18 year olds and averages around 5 members. This group now meets on a Sunday evening. The group begin with refreshments and a chat before moving into a Bible study. This may involve a reading from the Bible or a video and is followed with a discussion. A game usually concludes the session.

Other Community outreach

Pudsey Community Project, launched from our church in March 2020, continues to be one of our mission partners, responding to ongoing need in our local community. The Project is now a separate charity working out of its own premises which are now owned by the church (since late summer 2022). This year has seen the outreach developing with the provision of a food pantry which runs several times a week; a weekly senior's lunch club which usually reaches maximum numbers; an expansion of our Reduce Reuse kids clothing with regular events as well as access throughout the week. In the Autumn term, Youth provision began in the form of games evenings and a youth café.

Going Concern

The Trustee's are satisfied that the Charity is a going concern and do not know of any uncertainties regarding the organisations ability to continue operating as a going concern.

Trustees' Responsibilities

The 2011 Charities Act require the Board of Trustees to prepare financial statements for each financial year which give a true and fair view of the state of the charity as at the end of the financial year and of the surplus or deficit of the charity. In preparing those financial statements the Board is required to:-

- Select suitable accounting policies and apply them consistently.
- Make judgments and estimates that are reasonable and prudent.
- Prepare financial statements on the ongoing concern basis unless it is inappropriate to presume that the trust will continue in existence.
- State whether applicable accounting standards and statements of recommended practice have been followed, subject to any material departures disclosed and explained in the financial statements;

The trustees are responsible for keeping proper accounting records, which disclose with reasonable accuracy at any time the financial position of the trust. They are also responsible for safeguarding the assets of the trust and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

RICHARD JAMES DIMERY

Signed on behalf of the Trustees.....

RICHARD JAMES DIMERY

Name of Trustee

19/10/2023

Date:.....

Pudsey Parish Church

Year Ended 31st December 2022

Independent Examiner's Report

I report to the trustees on my examination of the financial statements of Pudsey Parish Church St Lawrence and St Paul ('the charity') for the year ended 31 December 2022.

Responsibilities and Basis of Report

As the trustees of the charity you are responsible for the preparation of the financial statements in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's financial statements carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent Examiner's Statement

I confirm that I am qualified to undertake the examination because I am a member of the Institute of Chartered Accountants in England and Wales (ICAEW), which is one of the listed bodies.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the financial statements do not accord with those records; or
3. the financial statements do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

Nigel Wyatt BSC FCA
Independent Examiner
125 Main Street
Garforth
Leeds
LS25 1AF

Date:

Pudsey Parish Church

Year Ended 31st December 2022

Statement of Financial Activities

		2022				2021
	Note	Unrestricted Funds £	Endowment Funds £	Restricted Funds £	Total Funds £	Total Funds £
Income						
Donations and legacies		85,733	-	52,512	138,245	134,519
Charitable activities		21,597	-	305	21,902	9,048
Activities for generating income		31,115	-	-	31,115	18,678
Investment income		3,361	-	-	3,361	2,513
Other		1,853	-	-	1,853	976
Total Income	2	<u>143,659</u>	<u>-</u>	<u>52,817</u>	<u>196,476</u>	<u>165,735</u>
Expenditure						
Expenditure on charitable activities	4	123,959	-	27,116	151,075	169,236
Governance costs	5	8,014	-	-	8,014	7,383
Total Expenditure		<u>131,973</u>	<u>-</u>	<u>27,116</u>	<u>159,089</u>	<u>176,619</u>
Net Income / (Expenditure) Before Gains/(Loses)		<u>11,686</u>	<u>-</u>	<u>25,701</u>	<u>37,387</u>	<u>(10,884)</u>
Unrealised gain/(loss) on investment portfolio	10	-	(11,946)	-	(11,946)	23,086
Gain/(loss) on disposal on investment portfolio	10	-	-	-	-	(16,755)
Net Income / (Expenditure)		<u>11,686</u>	<u>(11,946)</u>	<u>25,701</u>	<u>25,441</u>	<u>(4,553)</u>
Net Income and Net Movement In Funds						
Total funds brought forward	14	284,931	131,545	44,494	460,970	465,523
Transfers		97,766	(63,000)	(34,766)	-	-
Total Funds Carried Forward		<u>394,383</u>	<u>56,599</u>	<u>35,429</u>	<u>486,411</u>	<u>460,970</u>

All income and expenditure derive from continuing activities.

Pudsey Parish Church

Year Ended 31st December 2022

Statement of Financial Position

	Note	2022 £	2021 £
Fixed Assets			
Investments	10	53,491	128,438
Tangible fixed assets	11	211,863	3,442
		<u>265,354</u>	<u>131,880</u>
Current Assets			
Debtors	12	7,991	1,345
Cash at bank and in hand		214,459	336,828
		<u>222,450</u>	<u>338,173</u>
Creditors: Amounts Falling Due Within One Year	13	<u>1,393</u>	<u>9,083</u>
Net Current Assets		<u>221,057</u>	<u>329,090</u>
Total Assets Less Current Liabilities		<u>486,411</u>	<u>460,970</u>
Net Assets	15	<u>486,411</u>	<u>460,970</u>
Funds Of The Charity			
Restricted funds	14	35,429	44,494
Endowment funds	14	56,599	131,545
Unrestricted funds	14		
Unrestricted general		313,889	281,557
Designated funds		80,494	3,374
		<u>394,383</u>	<u>284,931</u>
Total Charity Funds		<u>486,411</u>	<u>460,970</u>

Trustee Responsibilities

These financial statements were approved by the board of trustees and authorised for issue :

Name of Trustee/PCC Member:

RICHARD JAMES DIMERY

RICHARD JAMES DIMERY

Signed on behalf of the Trustees/PCC:

19/10/2023

Date of approval:

Pudsey Parish Church

Year Ended 31st December 2022

Notes to the Financial Statements

Basis of Preparation

The financial statements have been prepared in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities Financial Reporting Standards applicable in the UK and Republic of Ireland (Charities SORP 2019 FRS 102) and the Charities Act 2011.

Assessment of Going Concern

Preparation of the accounts is on a going concern basis. The trustees consider that there are no material uncertainties about the Charity's ability to continue as a going concern.

Fund Accounting

Unrestricted income funds comprise those funds which the trustees are free to use for any purpose in furtherance of the charitable objects. Unrestricted funds include designated funds where the trustees, at their discretion, have set aside resources for a specific purpose.

Restricted funds are funds which are to be used in accordance with specific restrictions imposed by the donor or the term of specific appeal, often known as a 'special offering' in the church.

Further explanation of the nature and purpose of each fund is included in the notes to the accounts.

Incoming Resources

All incoming resources are recognised once the charity has entitlement to the resources, It is probable that the resources will be received, and the monetary value of incoming resources can be measured with sufficient reliability.

- All voluntary income from members of the church are recognised as donations and are included in full, with associated Gift Aid receivable in the Statement of Financial Activities.
- Grants where entitlement is not conditional on the delivery of specific performance by the charity are recognised when the charity becomes unconditionally entitled to the grant.
- Income resources from charitable trading activities such as the letting of the building are accounted for when invoices are drawn up (as the point of entitlement).
- Donated services and facilities are included at the value to the charity where this can be quantified.
- Gifts in Kind are accounted for at a reasonable estimate of their value to the charity or the amount actually realised.
- Volunteer time, the value of voluntary support for the work of the church is not included in the accounts but is described in the trustees annual report.
- Investment income is included in the accounts when receivable.

Pudsey Parish Church

Year Ended 31st December 2022

Notes to the Financial Statements

Resources expended

Expenditure is recognised on an accrual basis as a liability is incurred. Liabilities are recognised where it is more likely than not that there is a legal or constructive obligation committing the charity to pay out the resources and the amount of the obligation can be measured with reasonable certainty.

Governance Costs

Includes costs of the preparation and examination of statutory accounts, the costs of the trustees' meetings and costs of any legal advice to trustees on governance or constitutional matters.

Liability Recognition

Liabilities are recognised as soon as there is a legal or constructive obligation committing the charity to pay out resources.

Tangible

Fixed

Assets

All assets costing more than £500 are capitalised and at historic cost. Fixed assets are stated at cost less accumulated depreciation. Depreciation is charged on furniture and equipment which is written off on a straight-line basis over time estimated useful live of the asset.

Land and Buildings	Not depreciated
Equipment	4 years straight line
Fixtures and Fittings	4 years straight line

Pensions

The charity operates a defined contribution pension scheme. Contributions are charged to the Statement of Financial Activities as they become payable in accordance with the rules of the scheme.

Operating Leases

Rental charges payable under operating leases are charged on a straight line basis over the terms of the lease.

Taxation

The charity is exempt from tax on its charitable activities.

Pudsey Parish Church

Year Ended 31st December 2022

Notes to the Financial Statements

2 Analysis of Income

	Unrestricted Funds	Endowment Funds	Restricted Funds	Total Funds 2022
	£	£	£	£
Donations and Legacies				
Donations	66,336	-	27,512	93,848
Gift aid	13,197	-	-	13,197
Legacies	-	-	-	-
Grants	6,200	-	25,000	31,200
	<u>85,733</u>	<u>-</u>	<u>52,512</u>	<u>138,245</u>
Charitable Activities				
Wedding and funeral fees	6,778	-	-	6,778
Book stall income	-	-	305	305
Room hire	-	-	-	-
Events income	14,819	-	-	14,819
	<u>21,597</u>	<u>-</u>	<u>305</u>	<u>21,902</u>
Activities for Generating Income				
Telecommunications income	28,130	-	-	28,130
Rental income	2,985	-	-	2,985
	<u>31,115</u>	<u>-</u>	<u>-</u>	<u>31,115</u>
Investment Income				
Sale of shares	-	-	-	-
Investment portfolio income	2,917	-	-	2,917
Bank interest	444	-	-	444
	<u>3,361</u>	<u>-</u>	<u>-</u>	<u>3,361</u>
Other				
VAT reclamations	1,853	-	-	1,853
	<u>1,853</u>	<u>-</u>	<u>-</u>	<u>1,853</u>
Total Income	<u>143,659</u>	<u>-</u>	<u>52,817</u>	<u>196,476</u>

Pudsey Parish Church

Year Ended 31st December 2022

Notes to the Financial Statements

2 Analysis of Income (Continued)

	Unrestricted Funds	Endowment Funds	Restricted Funds	Total Funds 2021
	£	£	£	£
Donations and Legacies				
Donations	80,787	-	23,975	104,762
Gift Aid	16,585	-	-	16,585
Legacies	-	-	-	-
Grants	-	-	13,172	13,172
	<u>97,372</u>	<u>-</u>	<u>37,147</u>	<u>134,519</u>
Charitable Activities				
Wedding and funeral fees	8,132	-	-	8,132
Book stall income	-	-	316	316
Parish weekend	-	-	-	-
Room hire	600	-	-	600
	<u>8,732</u>	<u>-</u>	<u>316</u>	<u>9,048</u>
Activities for Generating Income				
Telecommunications income	16,088	-	-	16,088
Rental income	2,590	-	-	2,590
	<u>18,678</u>	<u>-</u>	<u>-</u>	<u>18,678</u>
Investment Income				
Investment Portfolio Income	2,454	-	-	2,454
Bank Interest	59	-	-	59
	<u>2,513</u>	<u>-</u>	<u>-</u>	<u>2,513</u>
Other				
VAT reclamations	976	-	-	976
	<u>976</u>	<u>-</u>	<u>-</u>	<u>976</u>
Total Income	<u>128,271</u>	<u>-</u>	<u>37,463</u>	<u>165,734</u>

Pudsey Parish Church

Year Ended 31st December 2022

Notes to the Financial Statements

3 Donations and Legacies by Fund

	2022	2021
	£	£
General	85,733	97,372
999 Club	-	1,110
Candle donation	-	19
Fartown project	-	16,394
Pudsey Community Project	-	19,624
	87,373	134,519

4 Expenditure on Charitable Activities by Fund Type

	Unrestricted Funds	Endowment Funds	Restricted Funds	Total Funds 2022
	£	£	£	£
Giving and donations	65,107	-	-	65,107
Administration costs	4,852	-	-	4,852
Building maintenance and repairs	17,337	-	9,358	26,695
Service costs	7,597	-	-	7,597
Other activities costs	188	-	-	188
Salary costs	12,091	-	-	12,091
Staff related costs	4,667	-	-	4,667
Utilities	9,344	-	-	9,344
999 club activities	-	-	54	54
Depreciation	1,002	-	450	1,452
Bookstall	-	-	228	228
Fayres	-	-	6	6
Children and youth work	748	-	-	748
Community projects	1,026	-	17,020	18,046
PA AV IT improvements	-	-	-	-
	123,959	-	27,116	151,075

Pudsey Parish Church

Year Ended 31st December 2022

Notes to the Financial Statements

Expenditure on charitable activities by fund type cont.

	Unrestricted Funds	Endowment Funds	Restricted Funds	Total Funds 2021
	£	£	£	£
Giving and donations	75,206	-	183	75,389
Administration costs	4,932	-	-	4,932
Building maintenance and repairs	16,204	-	3,688	19,892
Service costs	8,671	-	328	8,999
Other activities costs	153	-	-	153
Salary costs	16,897	-	-	16,897
Staff related costs	1,148	-	172	1,320
Utilities	3,376	-	5,700	9,076
Virus response project	-	-	30,789	30,789
999 club activities	-	-	56	56
Depreciation	988	-	464	1,452
Bookstall	-	-	281	281
	<u>127,575</u>	<u>-</u>	<u>41,661</u>	<u>169,236</u>

Parish Share

Pudsey Parish Church is a parish church of the Church of England in the Diocese of Leeds. By means of Parish Share the Diocese helps the funding of ministers, particularly parochial clergy, the work of various Diocesan bodies and work of the Church of England as a whole. The Diocese is a community resourcing a common task, and not a charity trying to raise funds to meet a need. In 2022, the amount paid by the PCC under the parish share was £57,107 (2021: £58,081).

5 Governance Costs

	Unrestricted Funds	Endowment Funds	Restricted Funds	Total Funds 2022
	£	£	£	£
Accountancy	2,098	-	-	2,098
Insurance	5,900	-	-	5,900
Legal fees	-	-	-	-
PCC & governance expenses	16	-	-	16
	<u>8,014</u>	<u>-</u>	<u>-</u>	<u>8,014</u>

	Unrestricted Funds	Endowment Funds	Restricted Funds	Total Funds 2021
	£	£	£	£
Accountancy	1,440	-	-	1,440
Insurance	5,930	-	-	5,930

Pudsey Parish Church

Year Ended 31st December 2022

Notes to the Financial Statements

Legal fees	-	-	-	-
PCC & governance expenses	13	-	-	13
	<u>7,383</u>	<u>-</u>	<u>-</u>	<u>7,383</u>

6 Volunteers

The church benefits greatly from the voluntary contributions of time and money by its formal members and regular attendees. Please refer to the trustees' report for further detail about volunteer contributions in the organisation.

7 Independent Examination Fees

Fees payable to the independent examiner for:

	2022	2021
	£	£
Independent examination and preparation of the financial statements	1,393	1,320

8 Staff Costs

The total staff costs and employee benefits for the reporting period are analysed as follows:

	2022	2021
	£	£
Wages and salaries	12,524	16,489
Social security costs	-	-
Employer contributions to pension plans	358	408
	<u>12,882</u>	<u>16,897</u>

The average head count of employees during the year was as follows:

	2022	2021
Average Head Count	1	1

The number of employee s that received employee benefits of more than £60,000 during the year was as follows:

	2022	2021
More than £60,000	0	0

Redundancy payments

During the year no redundancy payment were made (2021: £801.04).

Key Management Personnel

The charity considers its key management personnel to be the Vicar and the Curate. The stipend of the

Pudsey Parish Church

Year Ended 31st December 2022

Notes to the Financial Statements

Vicar and Curate are the responsibility of the Leeds Diocese.

9 Trustee Remuneration and Expenses

During the year no trustees received remuneration for their services to the charity or as employees.

During the year 4 trustees incurred out of pocket expenses totalling £9,153 (2021: £6,125) which were all incurred for the day to day running of the charity's activities. The types of expenditure include travel costs, service costs and other charitable activity expenditure.

During the year the total aggregated donations made to the charity by the trustees during the year was £8,941 (2021: £23,476).

10 Investments Held As Fixed Assets

Endowment Funds	2022	2021
	£	£
Investment portfolio valuation	53,491	128,438
	<u>53,491</u>	<u>128,438</u>
	2022	2021
	£	£
Market value brought forward	128,438	105,352
Sales	(63,000)	-
Unrealised gain / (loss)	<u>(11,946)</u>	<u>23,086</u>
Market value carried forward	<u>53,491</u>	<u>128,438</u>

Conversion of Endowment Capital

£63,000 of the Pudsey Pearson Shares were sold to generate a designated fund for the use of PA, AV and IT improvements in the church. Notification of this resolutions was recorded with the Charity Commision under saction 282 of the Charities Act 2011.

Pudsey Parish Church

Year Ended 31st December 2022

Notes to the Financial Statements

11 Tangible Fixed Assets

	Land and Buildings	Fixtures and Fittings	Equipment	Total Funds 2022
	£	£	£	£
Cost as at 1st January 2022	-	3,469	2,339	2,740
Additions	198,562	1,310	10,000	2,153
Cost as at 31st December 2022	198,562	3,005	1,889	4,894
Depreciation as at 1st January 2022	-	1,331	1,034	913
Depreciation charge	-	867	585	751
Depreciation as at 31st December 2022	-	936	1,201	2,137
Net Book Value as at 31st December 2022	198,562	2,581	10,720	211,863
Net Book Value as at 31st December 2021	-	2,138	1,304	3,442

12 Debtors

	2022	2021
	£	£
Trade debtors	3,500	-
Accrued income	4,491	1,345
	<u>7,991</u>	<u>1,345</u>

13 Creditors: amounts falling due within one year

	2022	2021
	£	£
Accruals	1,393	1,310
Trade creditors	-	7,773
	<u>1,393</u>	<u>9,083</u>

Pudsey Parish Church

Year Ended 31st December 2022

Notes to the Financial Statements

14 Analysis of Charitable Funds

	1 Jan 2022 £	Income £	Expenditure £	Gains/ Losses £	Transfers £	31 Dec 2022 £
Unrestricted Funds						
Unrestricted						
General	281,557	128,700	(131,134)	-	34,766	313,889
Designated						
Music fund	3,374	2,916	(839)	-	-	5,452
PA AV IT improvements	-	-	-	-	63,000	63,000
Telecoms overpayment	-	12,042	-	-	-	12,042
Total Unrestricted	284,931	143,658	(131,973)	-	97,766	394,383
Endowment Funds						
Pudsey Littlemoor Mission	813	-	-	(105)	-	708
Pudsey Pearson	129,916	-	-	(11,742)	(63,000)	55,174
Pudsey Hayley	816	-	-	(99)	-	717
Total	131,545	-	-	(11,946)	(63,000)	56,599
Restricted Funds						
999 Club	1,054	1,090	(54)	-	165	2,255
Bookstall	1,769	305	(228)	-	-	1,846
Candle Donation	129	-	-	-	-	129
Crawshaw Project	250	-	-	-	-	250
Fartown Project	22,705	550	(9,358)	-	(9,931)	3,966
Fayres	1,757	-	(6)	-	-	1,751
Leeds City Council Grant	-	25,000	-	-	(25,000)	-
Pudsey Community Project	16,830	842	(17,470)	-	-	202
Restricted Gifts	-	-	-	-	-	-
A Smith Legacy	-	25,030	-	-	-	25,030
Total	44,494	52,817	(27,116)	-	(34,766)	35,429

Pudsey Parish Church

Year Ended 31st December 2022

Notes to the Financial Statements

Total Funds	460,970	196,475	(159,089)	(11,946)	-	486,411
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Analysis of Charitable Funds cont.

	1 Jan 2021 £	Income £	Expenditure £	Gains/Losses £	Transfers £	31 Dec 2021 £
Unrestricted Funds						
Unrestricted						
General	214,781	125,818	(134,382)	(16,755)	92,095	281,557
Revaluation Reserve	91,556	-	-	-	(91,556)	-
Designated						
Music Fund	2,035	2,453	(576)	-	(539)	3,374
Total Unrestricted	308,372	128,271	(134,958)	(16,755)	-	284,931
Endowment Funds						
Pudsey Littlemoor Mission	840	-	-	(27)	-	813
Pudsey Pearson	106,908	-	-	23,008	-	129,916
Pudsey Hayley	711	-	-	105	-	816
Total	108,459	-	-	23,086	-	131,545
Restricted Funds						
999 Club	-	1,110	(56)	-	-	1,054
Bookstall	1,734	316	(281)	-	-	1,769
Candle Donation	110	19	-	-	-	129
Crawshaw Project	250	-	-	-	-	250
Fartown Project	10,000	16,394	(3,688)	-	-	22,705
Fayres	1,757	-	-	-	-	1,757
Pudsey Community Project	34,330	19,624	(37,125)	-	-	16,830
Restricted Gifts	183	-	(183)	-	-	-
WYDAN	328	-	(328)	-	-	-
Total	48,692	37,463	(41,661)	-	-	44,494
Total Funds	465,523	165,734	(176,619)	6,331	-	460,970

Pudsey Parish Church

Year Ended 31st December 2022

Notes to the Financial Statements

Fund Transfers 2022

Pudsey Pearson Endowment	During the year shares held in the Pudsey Pearson Endowment fund were sold and designated for the purpose of PA, AV and IT improvements.
Fartown project	Fixtures and fitting of Fartown building are recognised as assets held in the General fund.
Fartown Project and 999 Club	Gift aid transferred from General income to restricted funds.
A Smith Legacy	Legacy given for the purchase of new seating for the church.
Leeds City Council Grant	Grant was given towards the purchase of building. Transfer represents the purchase of the building held as a fixed asset.

Fund Transfers 2021

Revaluation Reserve	Funds held for the revaluation of the organisations Investment Property. After Somerset Road was sold these funds were transferred to be held in Unrestricted General funds.
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Fund Descriptions

Designated Funds

Music Fund	Interest earned from endowment funds that is earmarked to be spent on music / worship activities.
PA AV IT improvements	Funds for the maintenance and improvement of PA/AV/IT in church especially for worship.

Endowment Funds

The endowment funds are invested with the Investment Fund of the Central Board of Finance of the Church of England and annual income is credited to the General Fund.

Restricted Funds

Descriptions for the material restricted funds have been outlined below:

999 Club	Fund to specifically support the work of the Children and Youth team.
Bookstall	Funds received and given to run the church's book stall.
Fartown project	Fund used specifically to support the purchase of the Fartown building for the use of the Pudsey Community Project.
Fayres	Funds received and given for the church to run local community craft fayres for small businesses to hire and table and sell
Leeds City Council grant	Grant given toward the purchase of Struthers Memorial Church.

Pudsey Parish Church

Year Ended 31st December 2022

Notes to the Financial Statements

Pudsey Community Project

Pudsey Community Project was set up during the first COVID pandemic lockdown in March 2020 to meet the needs of the local and surrounding communities. This included shopping for people who were isolating or shielding, providing parcels of food and essential items, picking up and delivering medications, phone and email contact for the isolated and vulnerable as well as providing advice and support for victims of domestic abuse. In addition the Project runs a clothing bank for children's clothes and school uniform for ages 0-11.

15 Analysis of Net Assets Between Funds

	Unrestricted Funds	Endowment Funds	Restricted Funds	Total Funds 2022
	£	£	£	£
Fixed assets	211,413	53,491	450	265,354
Current assets	130,872	56,599	34,980	222,450
Creditors less than 1 year	(1,393)	-	-	(1,393)
	<u>340,892</u>	<u>110,089</u>	<u>35,429</u>	<u>486,411</u>

	Unrestricted Funds	Endowment Funds	Restricted Funds	Total Funds 2021
	£	£	£	£
Fixed assets	2,542	128,438	900	131,880
Current assets	290,572	3,107	44,494	338,173
Creditors less than 1 year	(9,083)	-	-	(9,083)
	<u>284,032</u>	<u>131,545</u>	<u>45,394</u>	<u>460,970</u>

16 Consecrated Land and Buildings and Other Church Property

The PCC has the use of the church property which is excluded from the accounts by virtue of s.10(2) of the Charities Act 2011. Movable church furnishings held by the Vicar and Churchwardens on special trust for the PCC and which require a faculty for disposal are capitalised where appropriate and allocated to the appropriate fixed asset category. The church halls and certain clergy accommodation are held in trust by the Leeds Diocesan Fund on behalf of the PCC. These properties are essential for the mission of the church and have been in use for many years. Accordingly, they have not been capitalised as there is insufficient cost information and their depreciated cost is unlikely to be material. All expenditure on consecrated or benefice buildings is written off in the year of expenditure.

Pudsey Parish Church

Year Ended 31st December 2022

Notes to the Financial Statements

17 Related Party Transactions

During the year the Charity transferred £16,900 (2021: £37,124) to Pudsey Community Project (Charity number 1191152). At the year end the restricted fund balance held for to the Pudsey Community Project was £652 (2021: £16,830). Pudsey Community Project and Pudsey Parish Church are related parties due to having mutual members on each board of trustees. Rev Richard Dimery, Eric Hudson, (Emma) Louise Douglas and Chris Dunford-Kelk are trustees for both organisations.

During the year Sarah & Sam Dimery received payments for undertaking work as a vergers on certain occasions for the church. Sarah & Sam are close family members to Rev Richard Dimery who is a trustee. The total payment during the year was £220.

During the year Fiona Dyson received payments for undertaking work as a vergers on certain occasions for the church. Fiona is a close family members to Daniel Dyson who is a trustee. The total payment during the year was £700.

18 Operating lease - Lessor

The present value of minimum lease payments receivable at the end of the reporting period for the following period are as follows:

	2022
	£
No later than 1 year	6,000
Later than 1 year but less than 5 years	30,000
Greater than 5 years	82,000
	118,000

Document History

SignNow E-Signature Audit Log

All dates expressed in MM/DD/YYYY (US)

Document name: Pudsey PC 2022 Accounts to sign
Document created: 10/19/2023 10:22:52
Document pages: 27
Document ID: 83fb32b95e924f4e9b6c7629675a13db31c56dfd
Document Sent: 10/19/2023 10:26:41 UTC
Document Status: Pending
 10/19/2023 10:34:54UTC

Sender: office@wyattandco.net
Signers: vicar@pudseyparish.org.uk, nigel@wyattandco.net
CC: tim@wyattandco.net, Lizzy@wyattandco.net

Client	Event	By	Server Time	Client Time	IP Address
SignNow Web Application	Uploaded the Document	office@wyattandco.net	10/19/2023 10:22:52 am UTC	10/19/2023 10:22:48 am UTC	84.70.64.38
SignNow Web Application	Viewed the Document	office@wyattandco.net	10/19/2023 10:22:59 am UTC	10/19/2023 10:22:59 am UTC	84.70.64.38
SignNow Web Application	Document Saved	office@wyattandco.net	10/19/2023 10:26:32 am UTC	10/19/2023 10:26:30 am UTC	84.70.64.38
SignNow Web Application	Invite Sent to: vicar@pudseyparish.org.uk	office@wyattandco.net	10/19/2023 10:26:41 am UTC	10/19/2023 10:26:40 am UTC	84.70.64.38
SignNow Web Application	Viewed the Document	vicar@pudseyparish.org.uk	10/19/2023 10:34:03 am UTC	10/19/2023 10:34:02 am UTC	94.9.97.217
SignNow Web Application	Signed the Document	vicar@pudseyparish.org.uk	10/19/2023 10:34:53 am UTC	10/19/2023 10:34:53 am UTC	94.9.97.217
SignNow Web Application	Added a Text	vicar@pudseyparish.org.uk	10/19/2023 10:34:53 am UTC	10/19/2023 10:34:53 am UTC	94.9.97.217
SignNow Web Application	Signed the Document	vicar@pudseyparish.org.uk	10/19/2023 10:34:53 am UTC	10/19/2023 10:34:53 am UTC	94.9.97.217
SignNow Web Application	Added a Text	vicar@pudseyparish.org.uk	10/19/2023 10:34:53 am UTC	10/19/2023 10:34:53 am UTC	94.9.97.217
SignNow Web Application	Added a Text	vicar@pudseyparish.org.uk	10/19/2023 10:34:54 am UTC	10/19/2023 10:34:53 am UTC	94.9.97.217
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SignNow Web Application	Invite Sent to: nigel@wyattandco.net	office@wyattandco.net	10/19/2023 10:34:54 am UTC		94.9.97.217
SignNow Web Application	Document Saved	vicar@pudseyparish.org.uk	10/19/2023 10:34:54 am UTC	10/19/2023 10:34:53 am UTC	94.9.97.217
SignNow Web Application	Document email copy: vicar@pudseyparish.org.uk	vicar@pudseyparish.org.uk	10/19/2023 10:35:23 am UTC	10/19/2023 10:35:19 am UTC	94.9.97.217

PUDSEY PARISH CHURCH

England & Wales - Charity number 1134156

Accounts

Registered Charity no. 1134156

Pudsey Parish Church

**Previously known as The Parochial Church Council of St
Lawrence & St Paul's Church**

Trustees Annual Report and Accounts

Year Ended 31st December 2021



Pudsey Parish Church

Year Ended 31st December 2021

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Pudsey Parish Church

Year Ended 31st December 2021

Legal and Administrative Information

Reference

The Charity is called "Pudsey Parish Church". It was previously known as "The Parochial Church Council of St Lawrence & St Paul's Church". The Parochial Church Council is known as the PCC for short. The Church is registered with the Charity Commission for England and Wales and was registered on the 5 February 2010. Before this the church was excepted registration.

Registered Charity Number	1134156
Registered Office	Pudsey Parish Church Church Lane Pudsey LS28 8BE

Parochial Church Council (PCC) Members and Trustees'

The council members and trustees' who have served during the year until the date this report was approved are:

Member	Date Appointed
Louise Douglas	30/04/2017
Daniel John Dyson	13/07/2015
Rev Richard James Dimery	11/11/2017
Gail Sutton	20/01/2020
Eric Hudson	30/04/2017
Trevor Newbold	12/04/2015
Rachel Oliveira	23/04/2018
Rev Sarah Harrison	29/06/2019
Chris John Dunford-Kelk	12/04/2015
Charlie Manson	16/11/2020
Linda Ward	16/11/2020
Bev Stephenson	12/04/2015

Pudsey Parish Church

Year Ended 31st December 2021

Legal and Administrative Information

Membership

Members of the PCC are either ex officio or elected at the Annual Parochial Church Meeting (APCM) in accordance with the Church Representation Rules. From the last APCM the following served as members of the PCC.

Incumbent:	Revd Richard Dimery
Curate:	Revd Sarah Harrison
Reader:	Shirley Connell John Taylor
Wardens:	Beverly Stephenson Eric Hudson

Primary Bankers

Virgin Money
94-96 Briggate
Leeds
LS1 6NP
United Kingdom

Independent Examiner:

Nigel Wyatt BSC FCA
Wyatt & Co Chartered Accountants
125 Main Street
Garforth
Leeds
LS25 1AF

Pudsey Parish Church

Year Ended 31st December 2021

Trustees' Annual Report

Public Benefit Statement

In setting our objectives and planning our activities our trustees have given consideration to the Charity Commission's general guidance on public benefit and in particular the advancement of the Christian faith through the provision of worship and teaching services and the relief of sickness, financial hardship and promoting good health. This has been achieved by the provision of funds, and services.

Organisational structure; recruitment, appointment and induction of new trustees

Pudsey Parish Church is a charity registered with the Charities Commission (registration number 1134156). The Pudsey Parish Church Parochial Church Council (PCC) is a corporate body established by the Church of England. The PCC operates under the Parochial Church Council Powers Measure.

The method of appointment of PCC members is set out in the Church Representation Rules. At Pudsey Parish Church the membership of the PCC consists of the incumbent (our vicar), churchwardens and members elected by those members of the congregation who are on the electoral roll of the church. All those who attend our services / members of the congregation are encouraged to register on the Electoral Roll and stand for election to the PCC.

The PCC members are responsible for making decisions on all matters of general concern and importance to the parish including deciding on how the funds of the PCC are to be spent.

Objectives and Activities

- To promote the whole mission of the church; providing regular public worship which is open to all; with the continuation in 2021 of online/virtual services alongside the re-introduction of onsite services in the summer.
- To continue and develop pastoral work including regular prayer meetings, home study groups and visiting the sick and bereaved.
- To support prayerfully and financially mission partners within the UK and overseas.
- To teach the Christian faith through sermons, home study groups and groups for young people and children.
- To teach and support from a religious perspective in schools and provide for other youth and children's activities.
- To support and unite with the community, particularly at times such as Remembrance Sunday and throughout extraordinary times of crisis, including the COVID-19 pandemic.

Pudsey Parish Church

Year Ended 31st December 2021

Trustees' Annual Report

Financial Review:

2021 has once again been a year where we have continued to rely on the generosity of the church in their financial giving, in their time and their investment. We have seen some movement within our church with some people moving on and some moving in. This has resulted in some giving ceasing but other giving beginning. A growing number of people are now choosing to give via the Parish Giving Scheme which improves our monthly cash flow as Gift Aid is claimed automatically each month. We are actively encouraging this means of giving where possible.

Our regular giving remains consistent with previous years, although the impact of the pandemic lockdowns has of course meant that there has been a further reduction in non-regular giving. We have had to recognise the continued loss of income from the bookstall, coffee mornings, some cancelled weddings, community events and toddler groups particularly in the first half of the year. However, some of this income is gradually returning as we can reopen our building and restart some of our groups in a gradual and measured way ensuring the safety of everyone attending.

We have been fortunate during the past year to have been in receipt of some unexpected income. This has been for 2021 only, in the form of one-off donations.

As a church, we responded to the COVID-19 pandemic with the launch of the Pudsey Community Project in March 2020 and the project has now become one of our mission partners responding to ongoing need in our local community. The Project began as a foodbank, working in conjunction with Leeds City Council and developed over the following twelve months to offer other support services including: personal shopping, prescription collection, a befriending service and a children's clothes project (now known as Reduce Reuse Kids Clothes). In September the project (now an independently registered charity) moved to its own premises which are currently being leased but are expected to be owned by the church by the end of February 2022 once all of the legal formalities have been completed.

There has been a further staff change during the year. Unfortunately, due to our financial position, the PCC reluctantly had to make our children's youth and children's worker redundant. Mr Chris Torrance was thanked for his contribution to the post for the last 2 ½ years.

The fund balances at the year end were as follows:

	2021	2020
	£	£
Unrestricted Funds	284,931	308,372
Endowment Funds	131,545	108,459
Restricted Funds	44,494	48,693
Total	460,970	465,524

Reserves Policy

The total unrestricted reserves held by the Church at the end of December 2021 were £285,180. £3,734 is held as a designated fund for Music/worship activities. It is the council's intention to hold unrestricted reserves of between 3 and 6 months of operating costs. Where unrestricted funds are held over this amount the PCC will review the financial position of the charity and evaluate where surplus funds are best spent and invested.

Pudsey Parish Church

Year Ended 31st December 2021

Trustees' Annual Report

Achievement and Performance:

For the first half of 2021, life in our church continued as it had in the bulk of 2020, with a continued monitoring of our church risk assessment and the steps needed to keep the membership aware of the restrictions that we were having to work under during the pandemic. This meant that we were able to re-introduce onsite worship from July and gradually increasing our cap on numbers as the situation permitted. Even with the lifting of restrictions it will take time for things to resemble something akin to normality.

The changes that we have continued to make to our usual way of serving our church and community continued to have an impact on the many groups and activities that we normally offer. However, we have continued to encourage the new creative ways of maintaining contact and supporting each other which were introduced in 2020 using online technology and we have also continued to encourage phone calls and letter writing.

For the largest part of the year online video communication has enabled the PCC (church council), finance team, buildings team and Life Groups to continue meeting and some have started to meet in person, observing covid restrictions. Onsite PCC meetings were reintroduced in September. This way of working has meant that we have been able to fulfil our duties of leadership and good stewardship effectively.

When we re-introduced onsite services, we recognised that for many different reasons some of our congregation would be wary of returning to onsite worship so we continued to offer pre-recorded services, available online with contributions made and included from our church congregation where possible. In the early part of the year, we continued to offer a few services outdoors to mark significant events and memorials for congregational members who have passed away. However, during summer we were able to offer these services indoors, along with weddings and funerals all of which, were carried out following Government guidance.

Towards the back end of the year, we were able to re-introduce Holy Communion in both kinds by the use of Intinction. We continued to offer several creative new ways of marking the Christmas season using both the inside and outside of our church building within the restrictions allowed, which were greatly appreciated by the local community. We have also opened our building when restrictions have allowed for private prayer (including marking the death of the Duke of Edinburgh) and restricted in person socially distanced, non-singing services.

Unfortunately, due to the very large numbers expected we were unable to offer the usual indoor service for Remembrance Sunday which was a disappointment. We did, however, plant a visual display of over 2000 poppy crosses in our church grounds which was appreciated by many of our community as they walked by. In addition, the Vicar led the service at the Cenotaph close to the church and whilst this was taking place, we served hot drinks outside the church and the church was open for members of the public to visit, in accordance with guidelines, to sit and be quiet, light a candle or look around the church. This was appreciated by many members of the public who visited during and after the service at the war memorial.

Between May 2021 and October 2021, we offered Morning Prayer online each Tuesday and Thursday morning, together with Zoom prayer on a Wednesday morning. This enabled people to watch and pray alongside at home. During 2020, a new group was created specifically to look at innovative ways of enabling our church and wider community to connect socially, and this continued into 2021.

During summer we looked towards opening our church during the week for coffee and refreshments and this was linked with providing an opportunity on Fridays and Saturdays for the local community to come into the church to look around. We also created a new Prayer Chapel to enable people to spend time in reflection and prayer and light a candle in a nice area. We have been pleased to welcome an increasing number from the community into the church throughout the week and, we have also been delighted to welcome new people into our Sunday services.

Pudsey Parish Church

Year Ended 31st December 2021

Trustees' Annual Report

Churchwarden's Report

During 2021 much of the outstanding work on the church building has been completed. The quinquennial inspection took place in spring which highlighted major problems with the tower clock. This resulted in the East clock face and the handles from the south face being removed as they were unsafe. This has meant commissioning a full report on the condition of the clock which has been received and early in 2022 we expect to be having a meeting between the contractors and our inspecting architect to discuss quotations and the way forward. The remainder of the quinquennial report was very positive with only minor works needed which are being planned for action before the next inspection. Work is continuing on updating the church inventory.

Our new accounting system which is used by our treasurer is up and running and working very well.

The wardens continue to encourage and support our church family, in particular those who are still anxious about attending onsite worship due to the pandemic and also the church staff. In addition, at least one of the wardens endeavours to be on site whenever a worship service is taking place.

ABC Group

ABC stands for 'Adults, Babies and Children' and is a popular, thriving group which exists to serve young families in our community and welcomes parents, grandparents, and carers with 0–4-year-olds. The group stopped meeting in early 2020 due to the covid pandemic and we were delighted when the groups were able to start meeting again in September. Two parallel sessions ran on a Monday and Tuesday with around 25 families attending each session. Many families find this is a fun and safe place to meet up and make new friends. Our objective is that it will be the gateway for many to start or continue to explore their faith and links with church. We hope to achieve this by developing relationships and demonstrating God's love and care to all who join us. There is a simple Christian thread running through the sessions in stories, prayers and songs. We also have a termly ABC church service which is well attended. ABC is supported by a very active Facebook group and the groups leadership team has a very exciting vision for the future.

Electoral Roll

The number on the Electoral Roll for 2021 is now 157. Names have been removed because of either people moving away from the area, dying, or requesting to be removed following decisions to start worshipping at other churches in the Diocese.

Life Groups (home study and support groups)

The Life Groups and their facilitators continued to meet regularly through online video conferencing, enabling them to continue to pray, encourage each other and share concerns. Bible studies continued to be emailed or sent out by post.

Pudsey Parish Church

Year Ended 31st December 2021

Trustees' Annual Report

Youth and Children's work

Our Children and Youth ministry spans 0–18-year-olds. This was led by our Children and Youth Worker but since his redundancy, coordination of this work is now undertaken by one of the churchwardens supported by a small team of dedicated volunteers.

Between January and the summer holidays a weekly online session was held on a Sunday for 3 – 11-year-olds together with a monthly online Kids worship session our older children and youth (11-18s) also met weekly online.

Between September and the end of the year the online 3 – 11 years old group changed to resources being made available at the onsite services, Also the monthly Kids worship service move onsite.

Genesis (for 11+) began to hold onsite meetings from September onwards, and we were able to welcome a number of our local schools back onsite for workshops and visits.

Other Community outreach

Our church is a focal part of our local community, and it has been particularly important to us to stand with and continue to support those around us during this past 12 months. We have strived to be a visible presence whilst getting involved in many practical ways. We wish our building to be recognised as belonging to the community and therefore used by all. This is something that we have worked towards and will continue to do so during the coming year.

Trustees' Responsibilities

The 2011 Charities Act require the Board of Trustees to prepare financial statements for each financial year which give a true and fair view of the state of the charity as at the end of the financial year and of the surplus or deficit of the charity. In preparing those financial statements the Board is required to:-

- Select suitable accounting policies and apply them consistently.
- Make judgments and estimates that are reasonable and prudent.
- Prepare financial statements on the ongoing concern basis unless it is inappropriate to presume that the trust will continue in existence.
- State whether applicable accounting standards and statements of recommended practice have been followed, subject to any material departures disclosed and explained in the financial statements;

The trustees are responsible for keeping proper accounting records, which disclose with reasonable accuracy at any time the financial position of the trust. They are also responsible for safeguarding the assets of the trust and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.



Signed on behalf of the Trustees.....

Eric Hudson

Name of Trustee

29/06/2022

Date:.....

Pudsey Parish Church

Year Ended 31st December 2021

Independent Examiners Report

I report to the trustees on my examination of the financial statements of Pudsey Parish Church St Lawrence and St Paul ('the charity') for the year ended 31 December 2021.

Responsibilities and basis of report

As the trustees of the charity you are responsible for the preparation of the financial statements in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's financial statements carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I confirm that I am qualified to undertake the examination because I am a member of the Institute of Chartered Accountants in England and Wales (ICAEW), which is one of the listed bodies.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the financial statements do not accord with those records; or
3. the financial statements do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

Emphasis Of Matter

As part of the examination we have been unable to verify the closing balance of the charity's investment fund balance due to challenges with Covid-19 and administration challenges with the trustees updating the individual responsible on the investment account.



Nigel Wyatt BSC FCA
Independent Examiner
125 Main Street
Garforth
Leeds
LS25 1AF

Date: 29/06/2022

Pudsey Parish Church

Year Ended 31st December 2021

Statement of Financial Activities

		2021				2020
		Unrestricted Funds	Endowment Funds	Restricted Funds	Total Funds	Total Funds
	Note	£	£	£	£	£
Income	2					
Donations and legacies		97,372	-	37,147	134,519	188,417
Charitable activities		8,732	-	316	9,048	5,343
Activities for generating income		18,678	-	-	18,678	34,019
Investment Income		2,513	-	-	2,513	3,331
Other		976	-	-	976	18,789
Total Income		<u>128,272</u>	<u>-</u>	<u>37,463</u>	<u>165,735</u>	<u>249,900</u>
Expenditure						
Expenditure on charitable activities	4	127,575	-	41,661	169,236	177,213
Governance costs	5	7,383	-	-	7,383	7,352
Total Expenditure		<u>134,958</u>	<u>-</u>	<u>41,661</u>	<u>176,619</u>	<u>184,566</u>
Net income / (expenditure) before gains/(loses)		<u>(6,686)</u>	<u>-</u>	<u>(4,198)</u>	<u>(10,884)</u>	<u>65,334</u>
Gain/(loss) on investment Portfolio	11	-	23,086	-	23,086	-
Gain/(loss) on investment Property	10	-	-	-	-	52,500
Gain/(loss) on disposal of assets	10	(16,755)	-	-	(16,755)	
Net income / (expenditure)		<u>(23,441)</u>	<u>23,086</u>	<u>(4,198)</u>	<u>(4,553)</u>	<u>117,833</u>
Net income and net movement in funds						
Total funds brought forward	14	308,372	108,459	48,692	465,523	347,690
Transfers		-	-	-	-	-
Total funds carried forward		<u>284,931</u>	<u>131,545</u>	<u>44,494</u>	<u>460,970</u>	<u>465,523</u>

All income and expenditure derive from continuing activities.

Pudsey Parish Church

Year Ended 31st December 2021

Statement of Financial Position

	Note	2021 £	2020 £
Fixed assets			
Investment Property	10	-	225,000
Investments	11	128,438	105,352
Tangible Fixed Assets	12	3,442	2,740
		<u>131,880</u>	<u>333,092</u>
Current assets			
Debtors	12	1,345	829
Cash at bank and in hand		336,828	132,922
		<u>338,173</u>	<u>133,751</u>
Creditors: amounts falling due within one year	13	9,083	1,320
Net current assets		<u>329,090</u>	<u>132,431</u>
Total assets less current liabilities		<u>460,970</u>	<u>465,523</u>
Net assets	15	<u>460,970</u>	<u>465,523</u>
Funds of the charity			
Restricted funds	14	44,494	48,693
Endowment funds	14	131,545	108,459
Unrestricted funds	14		
Unrestricted General		281,557	214,781
Designated Funds		3,374	2,035
Revaluation Reserve		-	91,556
		<u>284,931</u>	<u>308,372</u>
Total charity funds		<u>460,970</u>	<u>465,523</u>

Trustee Responsibilities

These financial statements were approved by the board of trustees and authorised for issue :

Name of Trustee/PCC Member:

Eric Hudson

Signed on behalf of the Trustees/PCC:



Date of approval:

29/06/2022

Pudsey Parish Church

Year Ended 31st December 2021

Notes to the Financial Statements

Basis of Preparation

The financial statements have been prepared in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities Financial Reporting Standards applicable in the UK and Republic of Ireland (Charities SORP 2019 FRS 102) and the Charities Act 2011.

Assessment of Going Concern

Preparation of the accounts is on a going concern basis. The trustees consider that there are no material uncertainties about the Charity's ability to continue as a going concern.

Fund Accounting

Unrestricted income funds comprise those funds which the trustees are free to use for any purpose in furtherance of the charitable objects. Unrestricted funds include designated funds where the trustees, at their discretion, have set aside resources for a specific purpose.

Restricted funds are funds which are to be used in accordance with specific restrictions imposed by the donor or the term of specific appeal, often known as a 'special offering' in the church.

Further explanation of the nature and purpose of each fund is included in the notes to the accounts.

Incoming Resources

All incoming resources are recognised once the charity has entitlement to the resources. It is probable that the resources will be received, and the monetary value of incoming resources can be measured with sufficient reliability.

- All voluntary income from members of the church are recognised as donations and are included in full, with associated Gift Aid receivable in the Statement of Financial Activities.
- Grants where entitlement is not conditional on the delivery of specific performance by the charity are recognised when the charity becomes unconditionally entitled to the grant.
- Income resources from charitable trading activities such as the letting of the building are accounted for when invoices are drawn up (as the point of entitlement).
- Donated services and facilities are included at the value to the charity where this can be quantified.
- Gifts in Kind are accounted for at a reasonable estimate of their value to the charity or the amount actually realised.
- Volunteer time, the value of voluntary support for the work of the church is not included in the accounts but is described in the Trustees annual report.
- Investment Income is included in the accounts when receivable.

Pudsey Parish Church

Year Ended 31st December 2021

Notes to the Financial Statements

Resources expended

Expenditure is recognised on an accrual basis as a liability is incurred. Liabilities are recognised where it is more likely than not that there is a legal or constructive obligation committing the charity to pay out the resources and the amount of the obligation can be measured with reasonable certainty.

Governance Costs

Includes costs of the preparation and examination of statutory accounts, the costs of the trustees' meetings and costs of any legal advice to trustees on governance or constitutional matters.

Liability Recognition

Abilities are recognised as soon as there is a legal or constructive obligation committing the charity to pay out resources.

Tangible fixed assets

All assets costing more than £500 are capitalised and at historic cost. Fixed assets are stated at cost less accumulated depreciation. Depreciation is charged on furniture and equipment which is written off on a straight-line basis over time estimated useful live of the asset.

Equipment	4 years straight line
Fixtures and Fittings	4 years straight line

Pensions

The charity operates a defined contribution pension scheme. Contributions are charged to the Statement of Financial Activities as they become payable in accordance with the rules of the scheme.

Operating Leases

Rental charges payable under operating leases are charged on a straight line basis over the terms of the lease.

Taxation

The charity is exempt from tax on its charitable activities.

Pudsey Parish Church

Year Ended 31st December 2021

Notes to the Financial Statements

2 Analysis of Income

	Unrestricted Funds £	Endowment Funds £	Restricted Funds £	Total Funds 2021 £
Donations and legacies				
Donations	80,787	-	23,975	104,762
Gift Aid	16,585	-	-	16,585
Legacies	-	-	-	-
Grants	-	-	13,172	13,172
	<u>97,372</u>	<u>-</u>	<u>37,147</u>	<u>134,519</u>
Charitable activities				
Wedding and funeral fees	8,132	-	-	8,132
Book stall income	-	-	316	316
Parish weekend	-	-	-	-
Room hire	600	-	-	600
	<u>8,732</u>	<u>-</u>	<u>316</u>	<u>9,048</u>
Activities for generating income				
Telecommunications income	16,088	-	-	16,088
Rental income	2,590	-	-	2,590
	<u>18,678</u>	<u>-</u>	<u>-</u>	<u>18,678</u>
Investment Income				
Investment Portfolio Income	2,454	-	-	2,454
Bank Interest	59	-	-	59
	<u>2,513</u>	<u>-</u>	<u>-</u>	<u>2,513</u>
Other				
VAT Reclamations	976	-	-	976
	<u>976</u>	<u>-</u>	<u>-</u>	<u>976</u>
Total Income	<u>128,272</u>	<u>-</u>	<u>37,463</u>	<u>165,735</u>

Pudsey Parish Church

Year Ended 31st December 2021

Notes to the Financial Statements

2 Analysis of Income (Continued)

	Unrestricted Funds £	Endowment Funds £	Restricted Funds £	Total Funds 2020 £
Donations and legacies				
Donations	88,505	-	23,645	112,150
Gift Aid	16,041	-	-	16,041
Legacies	-	-	-	-
Grants	2,639	-	57,587	60,226
	<u>107,186</u>	<u>-</u>	<u>81,232</u>	<u>188,417</u>
Charitable activities				
Wedding and funeral fees	1,780	-	-	1,780
Book stall income	-	-	486	486
Parish weekend	-	-	2,744	2,744
Room hire	334	-	-	334
	<u>2,114</u>	<u>-</u>	<u>3,229</u>	<u>5,343</u>
Activities for generating income				
Telecommunications income	28,099	-	-	28,099
Rental income	5,921	-	-	5,921
	<u>34,019</u>	<u>-</u>	<u>-</u>	<u>34,019</u>
Investment Income				
Investment Portfolio Income	-	3,156	-	3,156
Bank Interest	175	-	-	175
	<u>175</u>	<u>3,156</u>	<u>-</u>	<u>3,331</u>
Other				
Yorkshire Water Refund	18,789	-	-	18,789
	<u>18,789</u>	<u>-</u>	<u>-</u>	<u>18,789</u>
Total Income	<u>162,283</u>	<u>3,156</u>	<u>84,461</u>	<u>249,900</u>

Pudsey Parish Church

Year Ended 31st December 2021

Notes to the Financial Statements

3 Donations and legacies by fund

	2021	2020
	£	£
General Unrestricted	97,372	107,186
999 Club	1,110	1,595
Candle Donation	19	7
Fayres	-	195
WYDAN	-	670
Restricted Gifts (collections passed on)	-	4,518
Pudsey Community Project	19,624	62,311
Fartown project	16,394	-
Covid-19 Job Retention Scheme	-	1,937
	134,519	168,417

Pudsey Parish Church

Year Ended 31st December 2021

Notes to the Financial Statements

4 Expenditure on charitable activities by fund type

	Unrestricted Funds £	Endowment Funds £	Restricted Funds £	Total Funds 2021 £
Giving and Donations	75,206	-	183	75,389
Administration Costs	4,932	-	-	4,932
Building Maintenance and Repairs	16,204	-	3,688	19,892
Service Costs	8,671	-	328	8,999
Other Activities Costs	153	-	-	153
Salary Costs	16,897	-	-	16,897
Staff Related Costs	1,148	-	172	1,319
Utilities	3,376	-	5,700	9,076
Virus Response Project	-	-	30,789	30,789
999 Club Activities	-	-	56	56
Depreciation	988	-	464	1,452
Bookstall	-	-	281	281
	<u>127,575</u>	<u>-</u>	<u>41,661</u>	<u>169,236</u>

	Unrestricted Funds £	Endowment Funds £	Restricted Funds £	Total Funds 2020 £
Giving and Donations	74,436	-	4,334	78,770
Administration Costs	5,431	-	-	5,431
Building Maintenance and Repairs	12,506	-	-	12,506
Service Costs	7,127	-	737	7,864
Salary Costs	27,644	-	15,550	43,194
Staff Related Costs	1,101	-	-	1,101
Utilities	3,085	-	7,284	10,369
Virus Response Project	-	-	16,152	16,152
999 Club Activities	-	-	633	633
Depreciation	450	-	464	913
Bookstall	-	-	279	279
	<u>131,780</u>	<u>-</u>	<u>45,434</u>	<u>177,213</u>

Parish Share

Pudsey Parish Church is a parish church of the Church of England in the Diocese of Leeds. By means of Parish Share the Diocese helps the funding of ministers, particularly parochial clergy, the work of various Diocesan bodies and work of the Church of England as a whole. The Diocese is a community resourcing a common task, and not a charity trying to raise funds to meet a need. In 2021, the amount paid by the PCC under the parish share was £58,081(2020: £50,080).

Pudsey Parish Church

Year Ended 31st December 2021

Notes to the Financial Statements

5 Governance Costs

	Unrestricted Funds	Endowment Funds	Restricted Funds	Total Funds 2021
	£	£	£	£
Accountancy	1,440	-	-	1,440
Insurance	5,930	-	-	5,930
Legal Fees	-	-	-	-
PCC & Governance expenses	13	-	-	13
	<u>7,383</u>	<u>-</u>	<u>-</u>	<u>7,383</u>

	Unrestricted Funds	Endowment Funds	Restricted Funds	Total Funds 2020
	£	£	£	£
Accountancy	1,320	-	-	1,320
Insurance	5,944	-	-	5,944
Legal Fees	-	-	-	-
PCC & Governance expenses	88	-	-	88
	<u>7,352</u>	<u>-</u>	<u>-</u>	<u>7,352</u>

6 Volunteers

The church benefits greatly from the voluntary contributions of time and money by its formal members and regular attendees. Please refer to the trustees' report for further detail about volunteer contributions in the organisation.

7 Independent examination fees

Fees payable to the independent examiner for:

	2021	2020
	£	£
Independent examination and preparation of the financial statements	1,320	1,320

Pudsey Parish Church

Year Ended 31st December 2021

Notes to the Financial Statements

8 Staff costs

The total staff costs and employee benefits for the reporting period are analysed as follows:

	2021	2020
	£	£
Wages and salaries	16,489	39,595
Social security costs	-	2,075
Employer contributions to pension plans	408	615
	<u>16,897</u>	<u>42,284</u>

The average head count of employees during the year was as follows:

	2021	2020
Average Head Count	1	3

No employee received employee benefits of more than £60,000 during the year was as follows:

	2021	2020
More than £60,000	0	0

Redundancy payments

During the year redundancy payment was made of £801.04 (2020: £0).

Key Management Personnel

The charity considers its key management personnel to be the Vicar and the Curate. The stipend of the Vicar and Curate are the responsibility of the Leeds Diocese.

9 Trustee remuneration and expenses

During the year no trustees' received remuneration for their services to the charity or as employees.

During the year 4 trustees incurred out of pocket expenses totalling £6125 (2020: £24,750) which were all incurred for the day to day running of the charity's activities. The types of expenditure include travel costs, service costs and other charitable activity expenditure.

During the year the total aggregated donations made to the charity by the trustees' during the year was £23,476 (2020: £12,877).

Pudsey Parish Church

Year Ended 31st December 2021

Notes to the Financial Statements

10 Investment Property

Valuation	£
At 1 January 2020 and 31 December 2020	225,000
Disposal of property	(225,000)
Proceeds from sale	208,245
Loss on disposal	(16,755)

The property was professionally valued as at 18 January 2021 by Hunters Property Agents on an open market value basis.

11 Investments held as fixed assets

Endowment funds	2021 £	2020 £
Investment portfolio valuation	128,438	105,352
	<u>128,438</u>	<u>105,352</u>

	2021 £	2020 £
Market value brought forward	105,352	105,304
Sales	-	-
Unrealised gain / (loss)	23,086	48
Market value carried forward	<u>128,438</u>	<u>105,352</u>

12 Tangible Fixed Assets

	Fixtures and fittings £	Equipment £	2021 £
Cost as at 1st January 2021	1,855	1,799	2,740
Additions	1,614	539	2,153
Cost as at 31st December 2021	<u>3,005</u>	<u>1,889</u>	<u>4,894</u>
Depreciation as at 1st January 2021	464	450	913
Depreciation Charge	585	867	751
Depreciation as at 31st December 2021	<u>936</u>	<u>1,201</u>	<u>2,137</u>
Net Book Value as at 31st December 2021	<u>2,420</u>	<u>1,022</u>	<u>3,442</u>
Net Book Value as at 31st December 2020	1,391	1,349	2,740

Pudsey Parish Church

Year Ended 31st December 2021

Notes to the Financial Statements

12 Debtors

	2021	2020
	£	£
Other debtors	1,345	829
	<u>1,345</u>	<u>829</u>

13 Creditors: amounts falling due within one year

	2021	2020
	£	£
Accruals	1,310	1,320
Trade Creditors	7,773	-
	<u>9,083</u>	<u>1,320</u>

Pudsey Parish Church

Year Ended 31st December 2021

Notes to the Financial Statements

14 Analysis of Charitable Funds

Unrestricted Funds

	1 Jan 2021 £	Income £	Expenditure £	Gains/Losses £	Transfers £	31 Dec 2021 £
Unrestricted						
General	214,781	125,818	(134,382)	(16,755)	(92,095)	281,557
Revaluation Reserve	91,556	-	-	-	91,556	-
Designated						
Music Fund	2,035	2,453	(576)	-	539	3,374
Total Unrestricted	308,372	128,271	(134,958)	(16,755)	-	284,931

Endowment Funds

Pudsey Littlemoor Mission	840	-	-	(27)	-	813
Pudsey Pearson	106,908	-	-	23,008	-	129,917
Pudsey Hayley	711	-	-	105	-	816
Total	108,459	-	-	23,086	-	131,545

Restricted Funds

999 Club	-	1,110	(56)	-	-	1,054
Bookstall	1,734	316	(281)	-	-	1,769
Candle Donation	110	19	-	-	-	129
Crawshaw Project	250	-	-	-	-	250
Fartown Project	10,000	16,394	(3,688)	-	-	22,705
Fayres	1,757	-	-	-	-	1,757
Pudsey Community Project	34,330	19,624	(37,125)	-	-	16,830
Restricted Gifts	183	-	(183)	-	-	-
WYDAN	328	-	(328)	-	-	-
Total	48,692	37,463	(41,661)	-	-	44,494

Total Funds

Total	465,523	165,734	(176,619)	6,331	-	460,970
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Fund Transfers

Revaluation Reserve

Following the sale of the Church's investment property during the year the revaluation reserve has now been cleared.

Pudsey Parish Church

Year Ended 31st December 2021

Notes to the Financial Statements

Unrestricted Funds

	1 Jan 2020 £	Income £	Expenditure £	Gains/Losses £	Transfers £	31 Dec 2020 £
Unrestricted						
General	187,670	162,283	(137,916)	-	2,744	214,781
Revaluation Reserve	39,056	-	-	52,500	-	91,556
Designated						
Music Fund	2,550	-	(515)	-	-	2,035
Freedom Fund	701	-	(701)	-	-	-
Total Unrestricted	229,977	162,283	(139,132)	52,500	2,744	308,371

Endowment Funds

	1 Jan 2020 £	Income £	Expenditure £	Gains/Loses £	Transfers £	31 Dec 2019 £
Pudsey Littlemoor	813	28	-	-	-	840
Pudsey Pearson	103,801	3,108	-	-	-	106,908
Pudsey Hayley	690	21	-	-	-	711
Total	105,303	3,156	-	-	-	108,459

Restricted Funds

	1 Jan 2020 £	Income £	Expenditure £	Gains/Loses £	Transfers £	31 Dec 2019 £
999 Club	7,287	1,595	(8,882)	-	-	0
Bookstall	1,528	486	(279)	-	-	1,734
Candle Donation	103	7	-	-	-	110
Crawshaw Project	250	-	-	-	-	250
Fartown Project	-	10,000	-	-	-	10,000
Fayres	1,562	195	-	-	-	1,757
Hub	1,284	-	(1,284)	-	-	-
Parish Weekend	-	2,744	-	-	(2,744)	-
Pudsey Community	-	62,311	(27,981)	-	-	34,330
Restricted Gifts	-	4,518	(4,334)	-	-	183
WYDAN	395	670	(737)	-	-	328
Covid-19 Job Retention Scheme	-	1,937	(1,937)	-	-	-
Total	12,409	84,461	(45,434)	-	(2,744)	48,693

Total Funds

Total	347,689	249,900	(184,566)	52,500	-	465,523
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Pudsey Parish Church

Year Ended 31st December 2021

Notes to the Financial Statements

Fund Descriptions

Revaluation Reserve

Funds held for the revaluation of the organisations Investment Property. After Somerset Road was sold these funds were trafered to be held in Unrestricted General funds

Designated Funds

Music Fund

Interest earned from endowment funds that is earmarked to be spent on music / worship activities.

Endowment Funds

The endowment funds are invested with the Investment Fund of the Central Board of Finance of the Church of England and annual income is credited to the General Fund.

Restricted Funds

Descriptions for the material restricted funds have been outlined below:

Bookstall

Funds received and given to run the Church's book stall.

Fayres

Funds received and given for the church to run local community craft fayres for small business to hire and table and sell products.

Pudsey Community Project

Pudsey Community Project was set up during the first COVID pandemic lockdown in March 2020 to meet the needs of the local and surrounding communities. This included shopping for people who were isolating or shielding, providing parcels of food and essential items, picking up and delivering medications, phone and email contact for the isolated and vulnerable as well as providing advice and support for victims of domestic abuse. In addition the Project runs a clothing bank for children's clothes and school uniform for ages 0-11.

999 Club

Fund to specifically support the work of the Children and Youth team.

Fartown project

Fund used specifically to support the purchase of the Fartown building for the use of the Pudsey Community Project.

Pudsey Parish Church

Year Ended 31st December 2021

Notes to the Financial Statements

15 Analysis of net assets between funds

	Unrestricted Funds	Endowment Funds	Restricted Funds	Total Funds
	£	£	£	2021 £
Fixed Assets	3,442	128,438	-	131,880
Current Assets	290,572	3,107	44,494	338,173
Creditors less than 1 year	(9,083)	-	-	(9,083)
	<u>284,931</u>	<u>131,545</u>	<u>44,494</u>	<u>460,970</u>

	Unrestricted Funds	Endowment Funds	Restricted Funds	Total Funds
	£	£	£	2020 £
Fixed Assets	227,740	105,400	-	333,140
Current Assets	82,828	3,059	48,693	134,581
Creditors less than 1 year	(1,320)	-	-	(1,320)
	<u>309,249</u>	<u>108,459</u>	<u>48,693</u>	<u>466,401</u>

16 Consecrated land and buildings and other church property

The PCC has the use of the church property which is excluded from the accounts by virtue of s.10(2) of the Charities Act 2011. Movable church furnishings held by the Vicar and Churchwardens on special trust for the PCC and which require a faculty for disposal are capitalised where appropriate and allocated to the appropriate fixed asset category. The church halls and certain clergy accommodation are held in trust by the Leeds Diocesan Fund on behalf of the PCC. These properties are essential for the mission of the church and have been in use for many years. Accordingly, they have not been capitalised as there is insufficient cost information and their depreciated cost is unlikely to be material. All expenditure on consecrated or benefice buildings is written off in the year of expenditure.

18 Related party transactions

During the year the Charity transferred £37,124 (2020: £5,000) to Pudsey Community Project (Charity number 1191152). At the year end the restricted fund balance held for to the Pudsey Community Project was £18,179 (2020: £34,330). Pudsey Community Project and Pudsey Parish are related party's due to having mutual members on each board of trustees. Rev Richard Dimery, Eric Hudson and Chris Dunford-Kelk are trustees' for both organisations.

During the year Sarah Dimery received payments for undertaking work as a vergers on certain occasions for the church. Sarah is a close family member to Rev Richard Dimery who is a trustee. The total payment during the year was £585.