THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF S. MARGARET, HOLLINWOOD & S. CHAD, LIMESIDE

England & Wales · Charity number 1134150

Details

Other names	PCC OF S. MARGARET'S, HOLLINWOOD
Status	Registered
Legal form	Previously excepted
Registered	2010-02-05
Register	View on the Charity Commission register

Contact

Address	Flat 8 Montgomery House Hawthorn Road Oldham OL8 3QG
Phone	01616828019
Email	BARRYDAINTY1@GMAIL.COM
Website	www.magsnchads.org.uk

Activities

Objects: Promoting in the ecclesiastical parish the whole mission of the Church.

Activities: Church of England Parish with a wide mission to the people of The Parish, and wider community

Classification

- **How:** Makes Grants To Organisations, Provides Buildings/facilities/open Space, Provides Services
- **What:** General Charitable Purposes, Education/training, The Prevention Or Relief Of Poverty, Religious Activities, Arts/culture/heritage/science, Human Rights/religious Or Racial Harmony/equality Or Diversity
- **Who:** The General Public/mankind

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Geography

- **Area of benefit:** UNDEFINED. IN PRACTICE, LOCAL.
- Oldham

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£49,586	£47,892	-	-
2023-12-31	£678,065	£629,156	£446,610	1
2022-12-31	£552,645	£467,490	£397,701	1
2021-12-31	£475,217	£450,051	-	-
2020-12-31	£583,002	£441,508	£287,380	0

Trustees

Name	Role	Appointed
Rev Thomas Henry Davis	Chair	2019-10-07
Amanda Carr		2026-04-19
BARRY DAINTY		2026-04-19
DENISE McCoy		2026-04-19
IAN McCoy		2026-04-19
JACK TROMAN		2026-04-19
JAMES OLIVER CARR		2026-04-19
KIRSTY HAUGH		2026-04-19
Marie Barton		2026-04-19
Norman Horridge		2026-04-19

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THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF S. MARGARET, HOLLINWO

England & Wales - Charity number 1134150

Accounts

THE CHURCH OF ENGLAND
Diocese of Manchester

CHURCH FOR A DIFFERENT WORLD

The Parish of Hollinwood
St Margaret and St Chad, Limeside



Annual Vestry Meeting
to Elect Churchwardens
and the Annual Parochial Church Meeting

Trustees' Report and Financial Statements for the year ended 31st December 2024

Charity Number: 1134150

Reference and administration information

The Parish of St Margaret, Hollinwood and St Chad, Limeside is situated in the South East of Oldham. It is part of the Diocese of Manchester within the Church of England. The Parish Church is St Margaret of Antioch, a Grade 2 Listed building.

The Correspondence address is:

St Margaret's Vicarage
Chapel Road
Hollinwood
Oldham OL8 4QQ

Episcopal oversight is provided by the Bishop of Beverley, the Parish having passed the necessary resolutions under the House of Bishops' Declaration.

The Parish is a member of the Society, Forward in Faith and a Corporate member of the Church Union.

Bankers

National Westminster Bank plc
794 Manchester Road
Failsworth
Manchester M35 9NY

Insurers

Ecclesiastical Insurance Office plc
Beaufort House
Brunswick Road
Gloucester GL1 1JZ

Independent Examiner

Mrs Elizabeth Battersby-Hill
42 Lancaster Road
CARNFORTH
Lancashire LA5 9LD

The PCC is not subject to any Income Tax and is thus able to reclaim any tax on donations made under the Gift Aid scheme. Although not registered for VAT, it is subject to VAT on invoices for goods and services.

VAT can be reclaimed on certain expenditure under the Listed Places of Worship scheme.

Structure, Governance and Management

The Parochial Church Council (PCC) is a registered Charity with the Charity Commission: charity registration number: 1134150. PCC members who filled in the Charity Commission Declaration form are Trustees of the Charity.

The method of appointment of PCC members is set out in the Church Representation Rules. All church attendees are encouraged to register on the Electoral Roll and stand for election to the PCC.

The PCC comprises the Incumbent, two Churchwardens, two Deanery Synod representatives plus elected members. They are appointed at the Annual Parochial Church Meeting and serve for one year.

The Standing Committee comprises the Chairman, the Churchwardens, Secretary and Treasurer who meet from time to time to determine, amongst other matters, the Agenda for each PCC meeting.

Other sub-committees are established to undertake specific tasks, such as social events and fundraising.

Objectives and Activities

The PCC's general functions are set out in the Parochial Church Council (Powers) Measure 1956, Section 2. This can be summarised as: '*it shall be the duty of the minister and the PCC to consult together on matters of general concern and importance to the Parish.*'

The primary object of all PCC's will be the promotion of the Gospel of our Lord Jesus Christ according to the doctrines and practices of the Church of England.

The PCC's mission statement is 'Saint Margaret and St Chad's is a Church family, where we gather as God's people in faith, love and service. It is a place of worship, prayer, welcome and acceptance, reaching out to the whole community'.

The PCC has the responsibility of co-operating with the Incumbent in promoting in the ecclesiastical parish the whole mission of the Church, pastoral, evangelistic, social and ecumenical.

The PCC is responsible for the maintenance and repair of the church and its contents. It arranges suitable insurance cover for the building. The PCC has overall charge of all expenditure. Cheque signatories are the two Churchwardens, the Secretary and the Treasurer. All payments require two signatures, any two of the four. The PCC relies wholly on volunteers to carry out all aspects

of the work, only engaging contractors where no expertise exists within the congregation. Accordingly, there are no employees.

The PCC retains ownership of the Canon George Community and Parish Hall, and the management of that building is the responsibility of the PCC following the demise of the Hall Management Committee. The Hall maintains its own who Bank account, but the PCC is now responsible for the insurance cover for the building.

The making of grants and donations is decided each year by the PCC. Collections are authorised to be taken in church on behalf of other charities. The monies collected are recorded in the accounts and paid to the charities concerned by cheque.

Risk Management Policy

The risks fall into three categories:

1. Risk to the continuation of the church as a 'going concern' in Hollinwood and Limeside.
2. Risk to the premises.
3. Risk to individuals when using the premises.

The first of these has been addressed by the PCC to stake steps to rectify any shortcomings.

The Church the Canon George Community and Parish Hall are protected by burglar alarm systems. The Canon George Community and Parish Hall also has smoke detectors fitted. Fire protection is afforded by extinguishers which are serviced annually.

Health and Safety issues have been addressed by the writing and dissemination of procedures governing the conduct of users and visitors.

Reserves Policy

It is the policy of the PCC to aim to maintain a balance in unrestricted funds which represents a minimum of three months' normal expenditure to cover emergency situations which may arise from time to time.

Investment Policy

The PCC is committed to invest surplus funds, when available, in reputable financial institutions, including the Church of England Central Board of Finance. During 2024 the PCC did not have surplus funds available for investment and does not currently hold any investments. In addition, the policy of the PCC is that parish funds may only be deposited with financial institutions which carry the guarantee of the UK's Financial Services Compensation Scheme.

PCC Membership 2024 - 2025

PCC members who have served during 2023 and who will serve until the APCM in 2024 are:

Incumbent The Reverend Fr Thomas Davis SSC

Churchwardens Mrs Denise McCoy
Mr Barry Dainty

The Churchwardens act as joint vice-chairs of the Parochial Church Council.

Representatives on the Manchester North and East Deanery Synod

Mr Barry Dainty
Mrs Denise McCoy

Elected Members

Mrs Marie Barton
Ms Amanda Carr
Mrs Sylvia Dempster
Miss Kirsty Haugh
Mr Norman Horridge
Mr Ian McCoy

The Parish of Hollinwood
St Margaret of Antioch and St Chad of Lichfield, Limeside

Agenda

- Opening Prayer
- Apologies for absence

Meeting to Elect Churchwardens

- Minutes of the Meeting to Elect Churchwardens 2024 page 7
- Matters arising
- Election of Wardens
- Any other business
- Date of the next meeting to Elect Churchwardens

Annual Parochial Church Meeting

- Minutes of the Annual Parochial Church Meeting 2024 page 8
- Matters arising
- Election to the Parochial Church Council – 9 places
- Reports pages 11 – 15
  - PCC Secretary
  - Electoral Roll
  - Deanery Synod
  - Churchwardens
  - Financial Statement
  - Safeguarding Report
  - Canon George Community Hall
  - Parish Priest
- Financial Statement and Independent Examiner's Report pages 16 – 21
- Adoption of Financial Statement
- Appointment of Independent Examiner
- Review of Parish Safeguarding Policy pages 22 – 24
- Date of the next APCM Meeting
- Date of PCC Meeting to appoint Officers
- Blessing

The Parish of Hollinwood
St Margaret of Antioch and St Chad of Lichfield, Limeside

Meeting to Elect Churchwardens held on Sunday 19th May 2024

There were 15 people present.

Apologies had been received from:

Mrs Janet Taylor and Miss Kirsty Haugh.

Fr Tom opened the Meeting with prayer.

Minutes

The Minutes of the Meeting to Elect Churchwardens held on Sunday 14th May 2023 had been circulated. It was proposed by Mr Norman Horridge and seconded by Mr Martin Woods that these were a true record of the Meeting. The Minutes were accepted unanimously.

Matters Arising

There were no Matters Arising.

Election of Churchwardens

Mrs Denise McCoy had been proposed by Ms Helen Senior and seconded by Mrs Beryl Fletcher and consented to her nomination.

Mr Barry Dainty had been proposed by Ms Amanda Carr and seconded by Mr Martin Woods and consented to his nomination.

There being no other nominations Mrs Denise McCoy and Mr Barry Dainty were duly elected.

Archdeacon's Visitation

Mrs Denise McCoy and Mr Barry Dainty will be sworn into Office at the Archdeacon's Visitation at Oldham Parish Church on Thursday 6th June at 7.00pm.

Any Other Business

There was no Other Business.

Date of the next Meeting

Sunday 18th May 2025 at 11.45am in the Canon George Hall.

Signed Date

The Parish of Hollinwood
St Margaret of Antioch and St Chad of Lichfield, Limeside

Annual Parochial Church Meeting held on Sunday 19th May 2024

There were 15 people present.

Apologies had been received from:

Mrs Janet Taylor and Miss Kirsty Haugh.

Minutes

The minutes of the Annual Parochial Church Meeting held on Sunday 14th May 2023 had been circulated. It was proposed by Mrs Sylvia Dempster and seconded by Mr Ian McCoy that these were a true record of the Meeting. The Minutes were accepted unanimously.

Matters Arising

There were no Matters Arising.

Election to Deanery Synod

There are no elections to be held this year.

Our Deanery Synod Representatives are Mr Barry Dainty and Mrs Denise McCoy.

Election to the Parochial Church Council

The following had been proposed and seconded and consented to their nomination:

Name	Proposed by	Seconded by
Mrs Marie Barton	Mrs Janet Taylor	Mrs Susan Boswell
Ms Amanda Carr	Mrs Beryl Fletcher	Mrs Alice Walker
Mrs Sylvia Dempster	Ms Helen Senior	Mr Martin Woods
Miss Kirsty Haugh	Mrs Sylvia Dempster	Ms Helen Senior
Mr Norman Horridge	Mrs Denise McCoy	Mr Ian McCoy
Mr Ian McCoy	Ms Helen Senior	Mr Barry Dainty

There being no other nominations these people were duly appointed.

It was agreed that those who hold Office on the PCC continue to do so until the first Meeting of the new PCC.

Annual Reports for Year Ending 31st December 2023

The following reports required under the Church Representation Rules had been circulated:

1. PCC Secretary Report
2. Electoral Roll Officer's Report
3. Deanery Synod Report
4. Churchwarden's Report on the Fabric of the Church
5. Safeguarding Officer's Report
6. Canon George and Parish Hall Report
7. Oldham Foodbank Report
8. Parish Priest's Address

Financial Statement Report for Year Ending 31st December 2023

Mr Martin Woods, Honorary Treasurer, guided the Meeting through the Accounts which had been circulated.

1. **Adoption of the Financial Statement Report.** The Standing Committee approved the Accounts at their Meeting held on 28th April following an Independent Audit by Chadwick and Co. At the APCM discussion took place concerning the Parish Share which increased by 10% in 2024 to £19,000.00 and will then increase by 5% - or possibly 3% - depending on the increase in Clergy Stipends. Whilst utility costs should stabilise, ways to promote parishioners to increase their planned giving needed to take place. The Meeting thanked Mr Martin Woods and Mr Ian McCoy for their work over the year. It was proposed by Mrs Denise McCoy and seconded by Mr David Jones that the Meeting Adopt the Accounts presented for 2023. All in favour and no abstentions.

2. **Appointment of an Independent Examiner.** Fr Tom informed the Meeting that work was well underway for the Foodbank to become a Charity in its own right and thereby separate from the PCC. Once this has happened, the receipts and payments accounts would become simpler and would not necessitate the appointment of an Independent Auditor – Chadwick and Co. Mr Woods informed the Meeting that he knew of a colleague, Mrs Elizabeth Battersby-Hill, who was prepared to become our Independent Examiner. Following a discussion, Ms Helen Senior proposed that Mrs Battersby-Hill be appointed, and this was seconded by Mrs Sylvia Dempster with everyone in favour. However, the Meeting noted that if there was a hitch with the Foodbank becoming a separate Charity, we may need to revert back to Chadwick and Co.

Safeguarding and Child Protection Report

The *Statement of Safeguarding Principles and Safeguarding Policy* – circulated before the Meeting –, had been reviewed by the Parish Priest, Churchwardens and Safeguarding Officer and commended to the Meeting that these are up to date. It was proposed by Mr Martin Woods and seconded by Mr Barry Dainty that these documents remain in place. All in favour and with no abstentions.

Fr Tom commended that all elected PCC members should undergo the 'Foundation Course for

Safeguarding' training provided by the Diocese of Manchester. Mrs Sylvia Dempster agreed to send the link.

Date of The Next Vestry Meeting and Annual Parochial Church Meeting 2025

It was agreed that this will take place after the Solemn Mass on Sunday 18th May 2025.

Date of The First Meeting of the Parochial Church Council 2024

It was agreed that this will take place after the 10.00am Mass on Saturday 15th June.

Any Other Business

1. Gift Aid – Mrs Denise McCoy brought to the attention of the Meeting of how Gift Aid supports the church financially.

2. Standing Orders – Mrs Denise McCoy urged those who had not set up a Standing Order as part of their giving to the church to do so. During the Pandemic, it was the Standing Orders that kept St Margaret's afloat.

3. Ofsted Report – Fr Tom Davis reported to the Meeting that copy of the Report on our School had been attached to the Reports for this Meeting. Overall effectiveness of the School was good and he expressed his gratitude to the Senior Leadership Team. He also thanked Mrs Elaine Horridge, Deputy Chair of Governors, for her invaluable help and contribution during the inspection.

There being no other business the Meeting was closed with God's Blessing.

Signed

Date

Annual Report for Year Ending 31st December 2024

PCC Secretary Report on the work of the PCC

The PCC met twice in 2024: 20th January – where a wide range of discussion took place and resolutions passed – and 15th June – elect Officers for 2024-2025.

Discussions at Meetings have ranged for Deanery Mission projects, fundraising discussions, fabric of the church and supporting the Foodbank as it transitions into a Charitable Incorporated Organisation. Overall, the PCC meets when needed to inform, plan and act for swift decision making outside of these Meetings, a Standing Committee Meeting is convened.

Each Meeting begins with prayer and ends with a blessing. This enables the PCC to remain mindful of its role as servants of our church, whilst undertaking our responsibilities.

Amanda Carr

Electoral Roll Report

There are 57 members of the Electoral Roll, and this has remained consistent throughout the year. However, there are some who need to be encouraged to enrol, and this will take place when the Revision of the Roll takes place prior to the Annual Parochial Church Meeting in 2025.

Deanery Synod Report

The issue of the size of the Deanery continues with fluctuating numbers of people being prepared to travel. However, overall, it is the same people who attend regularly and faithfully. The Area Dean and her Standing Committee have worked hard in planning speakers from the Diocese to enable the Synods to be interesting and encouraging.

During the last year conversations about the Document *Living in Love and Faith* haven't been as frequent as in the past. The Church of England is divided on this issue and the real fear is that if this document is adopted by the National Church, Conservative Evangelicals will withdraw their financial contribution and break away. Under the leadership of the former Bishop of Blackburn, the Rt Rev'd Julian Henderson, plans are already in place should this happen. It is perhaps worth noting that in conversations concerning ordinations of Bishops, Priests and Deacons only men seem to be included while 'Leaders and Leadership' includes women.

Over the last few years, there has been a real push for Focal Leaders in every parish in addition to the Incumbent/Priest-in-Charge. At the beginning of 2024 an extraordinary Meeting of Deanery Synod, led by the Bishop of Middleton, was called to discuss how the churches in the Deanery could identify and train Focal Leaders. While Synod politely engaged in this discussion, it is evident that nothing has really come of this campaign. Since that Synod, no further discussions have been held, and the subject has gone very quiet.

St Margaret's Deanery Synod Representatives have attended most of the Meetings of Synod. However, we have been discussing whether we are in the right Deanery – Manchester North and East – and Mission Community 2. Our real links are historically with Oldham and not Manchester.

Whether there will be an opportunity to return to the Archdeaconry of Rochdale and the Deanery of Oldham and Ashton is not certain. There is an Archdeacon's Visitation planned for the early part of 2025 undertaken by the Area Dean and Lay Chair od Deanery Synod and it may be possible to discuss this then.

Fr Tom Davis

Churchwardens' Report on the Fabric of the Church

Following all the works on the roof, the church remains watertight, and the only outstanding issue is the replastering of the south wall and the staining of the timbers. Fr Tom has been researching possible funding providers, and it is hoped that there may be some progress on this in 2025.

The lighting in the church is proving problematic and there are now light-fittings that are so high up that it is impossible to replace the broken bulbs. In addition to this, the lighting in the hall is becoming equally problematic. The lighting overall is not environmentally friendly and is expensive. Once again, Fr Tom is researching for possible funding.

A great improvement to the church in the autumn of 2024 was the installation of a new sound system. Thanks to a very generous grant from the St John's Guild for the Blind we were able to have this work carried out.

The railings on the front boundary wall, partially destroyed by a car in 2020, were finally restored by Oldham Metropolitan Borough Council. This must have been very costly to the Council, who have the overall responsibility for the churchyard, as specialist contractors were drafted in to carry out the work. We are grateful to the Council for this rather than leave the railings as they were.

Thanks to two generous donations we were able to replace the wooden handrail leading from the carpark to the ramp into the churchyard. The new iron handrail is stylish and practical.

A major issue concerning the church is the heating system. There are currently two of the four boilers working which is inadequate to heat the size of the building. When the heating system was installed some years ago thanks to a legacy, the Contractors failed to inform us that the boilers we were installing were no longer being manufactured. Since the installation, we have limped along, but we are reaching a point where we will need to seek funding for a new heating system. Engineers have informed us that it will only be the boilers that need replacing, but this will still be expensive. Again, we will need to look for possible funding and pray we can limp on till 2025.

The Architect has still to submit the costings of installing toilets in the church. Numerous telephone calls and emails have not been responded to. The question is, could we approach another architect instead? If that is possible, we will need to find the finances to pay his/her fees.

We are aware that the church is in urgent need of redecoration and rewiring, but this comes at a cost that we do not have the funds to facilitate.

We would like to thank all those who give their time to help clean the church and the hall and to Norman Horridge who carries out any minor repairs. We also owe a debt of gratitude to the men who maintain the churchyard and War Memorial from the Council and for the extras they do for us.

Denise McCoy and Barry Dainty

Safeguarding and Child Protection Report

During the year I have checked with the Uniformed Organisations and all members whether DBS checks have been necessary and that they are in place.

With regard to every member of the PCC being up to date with Safeguarding it may be an idea for everyone to read our Safeguarding booklet. If you have any questions or queries, please come and speak to me.

Concerning Sunday's Cool, we need to find out if we need to have DBS checks in place for anyone who wishes to help if parents are not present. I will be working on this in the coming year.

Sylvia Dempster

Canon George Community and Parish Hall Report

The hall has been reasonably well used during 2024. In addition to regular use by the Uniformed Organisations, there have been weekly meetings of Slimming World – which unfortunately closed down in 2025 –, regular bookings by local families for parties and two occasions when the hall was used as a Polling Station.

The fabric of the hall is in reasonable condition, though the kitchen in particular is in serious need of redecoration after water ingress from a dormer window in the upstairs office. The rest hall would also benefit from redecoration, but funds at present do not permit this. One improvement since 2024 has been the replacement of all the neon lighting, which was progressively failing, with LED tube lighting. This has been funded in part by the £2,00 paid for use of the carpark in 2024 by the firm re-roofing St Margaret's Gardens.

Martin Woods

Parish Priest's Address

In September I celebrated my 25th anniversary of being made a Deacon in the Church and what a very different place it is now. There are fewer parish priests, but more directors and advisors based in offices being funded by the National Church at huge expense. There is more emphasis on 'Leaders and Leadership' than on 'pastors and teachers'. With all this money being spent on people to 'advise and work' in offices, it didn't stop the former Archbishop of Canterbury having to fall on his sword because of historical Safeguarding issues. At St Margaret's we take Safeguarding very seriously and I am indebted to our Safeguarding Officer, Sylvia Dempster, for her work in advising me and the PCC of the latest recommendations and her commitment as on Officer of the PCC to ensure we are all kept safe.

Many comment that when you hear of someone who has died it is often followed by the news that someone has been born; after all, that is how the world goes round. In June we celebrated Fr John's – no, he hasn't died – 50th anniversary of ordination to the sacred Priesthood. How significantly different the Church is now since his ordination. Fr John celebrated and preached at the Solemn Mass on Sunday 30th June followed by a splendid buffet lunch in the hall. Later in the afternoon I set off for Blackburn Cathedral for the ordination to the Priesthood of my ordinand from Morecambe, Fr Jean (John) Kouacou. I was humbled by him asking me to be one of those to lay hands at the ordination, but even more so when at his Frist Mass the next day, I was the sole concelebrant. It is at moments like these that mantra of the Church should be that of the Additional Curates Society – Almighty God, give us priests.

Soon after our last Annual Parochial Church Council Meeting, the Oldham Foodbank became a Charity – a Charitable Incorporated Organisation – with its own Charity Number and Board of Trustees. During the process, I fought hard to ensure that the foundation of the Foodbank, the people of St Margaret's and St Chad's, was not lost. I succeeded in that for as long as the Oldham Foodbank exists one of the Board is the Incumbent of this Parish – or Churchwarden if in interregnum – and is ex-officio. I am relieved that the PCC are no longer Trustees of the Foodbank because of the size to which it has grown and the huge responsibilities that come with that. Trussell Trust acknowledge that it is the largest Foodbank in the north west and are now asking the question as to whether it is the largest in the UK. When I arrived in 2019, the Foodbank had fed 7,000 people. At the end of 2024, it had fed 28,500 people. Sadly, donations financially and of food are declining rapidly and the Foodbank is buying almost two-thirds of the food to be distributed.

Our School continues to flourish under the headship of Mr Dan Whittle and his staff. The overdue – because of the Covid Pandemic – SIAMS inspection took place, and the school passed with flying colours. There is only one area that the Inspector wants us to address and that is to inform the children more about the celebration of Mass and what we have and do in church. I am grateful to Sue Boswell and Sylvia Dempster who have agreed to be part of the team to work on this and report back to the Governing body.

Two significant things happened to me during 2024 that have made a lasting impression. The first followed a baptism I celebrated on a Saturday afternoon. A young man presented himself at the back of church having been released from the detention centre at Heathrow with a one-way ticket to Manchester and with nowhere to live. He is an asylum seeker from Iran. For the following three weeks, Reza became a big part of my life as I battled with the Home Office to find him somewhere to live with the help of Shirley Buckley, the Personal Secretary of our MP, Jim McMahon. I was grateful to the kindness shown to Reza by the worshipping community and he still asks after certain people.

The second was a request to take a funeral at St Margaret's of someone who had worshipped here until just before Fr David retired. Some remember him as Fr Gerald who lived on Chamber Road. He stated in his Will that the funeral was to be here. I tried to find out who he was through Crockfords – the who's who of the Church of England – and drew a blank. I did, however, find out that he had been an Evangelist in the Church Army and latterly a barber. With a bit more digging, I discovered that he had been ordained priest in the Free Church of England and, almost at the last minute, he had been Consecrated a Bishop. Having been ordained in leafy Suffolk, where I thought I was going to stay for ever, to now living in Hollinwood, did I ever dream that I would take the funeral of a Bishop? I was humbled to do so and very grateful to be told he had

bequeathed £500 in his Will to St Margaret's. Thank you, Bishop Gerald.

It was a huge honour last year to be asked by Hulme Grammar School if they could hold their Christmas Carol Service here. It was a wonderful evening with a packed church. The school paid to have the organ tuned, donated a tree and decorations for the hall and laid on sumptuous refreshments afterwards. I am delighted that we have been asked if they can come again in 2025.

I remain grateful to the 'knitters' and others who have worked so hard to raise funds for St Margaret's during 2024. The Christmas Fayre raised well over £2,000 and a wonderful time was had by all. There are other fundraising activities planned for 2025 and, in particular, to hold the Christmas Fayre in school. If this goes ahead, we will need everyone to help and support it.

I would like to thank those who stood for Office in 2024 and for all your support and hard work, and those who support the mid-week Masses which has produced a dad and his two sons on a Tuesday evening. Celebrating some major festivals during the week at midday has proved worthwhile especially Ash Wednesday.

In September 2025 I will celebrate my 25th anniversary of Ordination to the Sacred Priesthood and I am thrilled that I will be doing so here in Hollinwood where I am so grateful to serve. I am indebted to you all for your kindness, thoughtfulness and prayerfulness. I hope you feel I serve you well and, for my faults, I ask your forgiveness. In conversation with a priest over twenty years ago, I said, 'I have no idea why God wanted me to be a priest in his Church'. The priest replied, 'God has a great sense of humour and is still laughing.' May God bless you all.

The Parish of Hollinwood
St Margaret of Antioch and St Chad of Lichfield, Limeside

Charity Number: 1134150

GENERAL FUND RECEIPTS & PAYMENTS ACCOUNT

For the period 1 January 2024 to 31 December 2024

CLOSING BANK BALANCE

Current and Saver Accounts at 31 December 2023: £25,138.76

Current and Saver Accounts at 31 December 2024: £26,833.38

Operating surplus: £1,694.62

STATEMENT OF ASSETS AND LIABILITIES AT 31 DECEMBER 2024

Cash Funds

Bank Current and Saver Accounts at 31 December 2024: £26,833.38

Other Monetary Assets and Liabilities

Debtors

- BT (re overcharging for broadband and telephone services) approx. £900
- HMRC (re Gift Aid on donations, October to December 2024) approx. £1,500

Assets retained for church use: Canon George Community Hall

Assets with no monetary value attached: Movable church furnishings held by the Churchwardens on special trust for the PCC and which require a faculty for disposal.

RECEIPTS

	Unrestricted Funds £	Restricted Funds £	TOTAL 2024 £	TOTAL 2023 £
Voluntary receipts from donors				
Planned Giving	16,475.00		16,475.00	15,245.00
Collections	3,327.31		3,327.31	3,412.02
Sundry Donations	4,417.50		4,417.50	3,855.00
Gift Aid from HMRC	7,255.38		7,255.38	6,815.25
Activities to generate funds				
Fund-raising events	4,270.50		4,270.50	5,604.70
Income from church activities				
PCC fees	1,394.00		1,394.00	321.00
Investment income				
Bank interest	105.87		105.87	85.66
Miscellaneous				
Donations for votive lamps	928.40		928.40	724.64
Charitable fund-raising		200.00	200.00	628.42
Donations for fabric and furnishings		1,597.00	1,597.00	-
Canon George Hall				
Rental	4,842.00		4,842.00	2,875.00
Donations for refreshments	1,053.45		1,053.45	1,137.85
Contribution to broadband	720.00		720.00	720.00
Social Committee funds	-		-	796.60
Other income				
Hire of Car Park for building works in 2024	2,000.00		2,000.00	-
Bequest (Mavis Roberts)		1,000.00	1,000.00	-
VAT refund (South Aisle Roof)	-		-	1,405.93
Energy Grant	-		-	2,830.00
TOTAL	**46,789.41**	**2,797.00**	**49,586.41**	**46,507.07**

Total Receipts: £49,586.41

PAYMENTS

	Unrestricted Funds £	Restricted Funds £	TOTAL 2024 £	TOTAL 2023 £
Cost of Parish Ministry				
Diocesan Parish Share	19,360.00		19,360.00	17,280.00
Vicarage Running Expenses	3,428.13		3,428.13	3,237.42
Church activities				
Altar requisites	1,920.30		1,920.30	1,951.00
Church Running Expenses				
Utilities	3,516.18		3,516.18	4,561.35
General maintenance and inspections	1,634.00		1,634.00	1,040.88
Insurance	6,597.17		6,597.17	6,413.90
Improvements to fabric and furnishings	-	3,030.00	3,030.00	-
PCC management and administration				
Fees and subscriptions	207.00		207.00	218.00
Charitable donations	-	200.00	200.00	631.00
Canon George Hall Running Expenses				
Utilities	4,435.93		4,435.93	2,936.94
Cleaning (windows and refuse)	669.00		669.00	386.50
Maintenance and repairs	1,542.32		1,542.32	2,307.00
Insurance	1,351.76		1,351.76	1,495.22
TOTAL	**44,661.79**	**3,230.00**	**47,891.79**	**42,459.21**

Total Payments: £47,891.79

Excess of receipts over payments: £1,694.62

EXPLANATORY NOTES TO THE RECEIPTS AND PAYMENTS ACCOUNT
ACCOUNTING POLICIES

The 2024 Financial Statements of the Parochial Church Council have been prepared in accordance with the Church Accounting Regulations 2006 using the Receipts and Payments basis. The accounts include monetary transactions, assets and liabilities for which the Parochial Church Council can be held responsible. They do not include the accounts of groups comprising informal gatherings of Church members. The principal accounting policies are as follows:

General Funds

These relate to funds that are not subject to any restrictions regarding their use and therefore available for application to the general purposes of the PCC. These include any funds designated for particular purposes by the PCC.

Restricted Funds

The purpose of any restricted funds is noted in the accounts.

Subject to the above, Receipts and Payments include income as received and expenditure when all recorded costs are irrevocably paid.

1. Fixed Assets retained for Church use include the Canon George Community Hall, built by the Church in 1988. This is currently used on a regular basis by the uniformed organisations and Slimming World. In addition, the Hall is available for occasional bookings by members of the local community for parties, fund-raising events and meetings.

2. Assets recognised in the Statement of Assets and Liabilities include the PCC's cash funds and ones with no monetary value attached.

3. Movement in Restricted Funds

	B/F £	Receipts £	Payments £	Balance C/F £
Donations for font, railings etc.	3,500.00	1,250.00	3,030.00	1,720.00
Donations for Image of St Anthony	-	347.00	-	347.00
Roberts bequest	-	1,000.00	-	1,000.00

Approved by PCC on 5th April 2025

Signed

Chair, Parochial Church Council ***Treasurer***

Financial Review 2024

Introduction

The Accounts show an operating surplus of nearly £1,700 at the end of 2024 in relation to all receipts and payments, that is, including both unrestricted and restricted/reserved funds. Disregarding the restricted funds and "one-off" items, the position with the PCC's routine receipts and payments in 2024 was a similar, modest surplus.

Receipts

The main sources of income during 2024 have been Planned Giving through the bank (£16,475), Collections (£3,327), Sundry Donations (£4,417) and tax reclaimed from HMRC under the Gift Aid scheme (£7,255). This represents a small overall increase on giving by parishioners compared with 2023. In addition, fund-raising activities have again been very productive, generating £4,270, while fees from weddings and funerals (£1,394) and donations for votive lamps (£928) have also helped to cover the costs of running the Church.

As regards the Canon George Community Hall, bookings have picked up well in 2024 generating £4,842 in rental; and the disruption in the car park caused by the re-roofing of St Margaret's Gardens led to a one-off payment of £2,000 by the contractors. We have used this in 2025 to pay towards the costs of replacing all the neon lighting in the Hall.

Payments

On the payments side, the largest single item was the Parish Share (£19,360), up more than 10% on 2023. The next largest items were insurance for the Church (£6,597) and utilities (£3,516), which has fortunately reduced from the peak in 2023. In relation to the Canon George Community Hall, the running costs have been inflated by BT's double-charging to the tune of £1,000. If that is discounted, the running costs of the Hall have been nearly covered by receipts, including the rental.

Overall position

Overall, we have managed to "keep our heads above water" financially during 2024 thanks to the generosity and hard work of parishioners, meaning that our bank accounts were at much the same level at the end of 2024 as 2023. Unfortunately, it is likely to continue to be a struggle to maintain this in the coming months and years. We have recently had a productive meeting with the Diocese on ways in which we could improve our financial security going forward. Some options may be easier than others, such as looking for cheaper insurance, or possibly increasing hire charges for the Hall. But the ongoing effects of inflation and the inevitable costs of maintaining the Church and Hall in a safe, comfortable and attractive condition mean that we are likely to need to run a new stewardship campaign to ensure that the life and ministry of St Margaret's will continue to be available to the people of Hollinwood.

Martin S Woods BA
Honorary Treasurer

Independent Examiner's Report to the Parochial Church Council of St Margaret, Hollinwood and St Chad Limeside ("the Trustees")

I report on the accounts for the year ended 31st December 2024 which are set out above.

Respective responsibilities of the Trustees and Independent Examiner

The charity's Trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 ("the 2011 Act") and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- follow the procedures set down in the General Directions given by the Charity Commissioners under section 145(5)(b) of the 2011 Act; and
- state whether particular matters have come to my attention.

Basis of Independent Examiner's Statement

My examination was carried out in accordance with the General Directions given by the Charity Commission.

An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from the Trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in a full audit, and consequently I do not express an audit opinion on the accounts.

Independent Examiner's Statement

In connection with my examination, no matters have come to my attention:

1. which give me reasonable cause to believe that in any material respect the requirements:
   - to keep accounting records in accordance with section 130 of the 2011 Act; or
   - to prepare accounts which accord with those accounting records, have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Elizabeth Battersby-Hill
42 Lancaster Road
Carnforth
Lancashire
LA5 9LD

23rd March 2025

The Parish of St Margaret, Hollinwood and St Chad, Limeside

Statement of Safeguarding Principles

The Church of England works in partnership with other Christian Churches and other agencies in delivering safeguarding. The following statement of principles appears at the head of each safeguarding policy:

We are committed to

- The care, nurture of, and respectful pastoral ministry with, all children, young people and all adults.
- The safeguarding and protection of all children, young people and all adults.
- The establishing of safe, caring communities which provide a loving environment where victims of abuse can report or disclose abuse where they can find support and best practice that contributes to the prevention of abuse.

To this end

- We will carefully select, support and train all those with any responsibility within the Church, in line with the principles of Safer Recruitment. We will respond without delay to every complaint made, that any adult, child or young person may have been harmed, cooperating with the police and local authority in any investigation.
- We will seek to offer informed pastoral care and support to anyone who has suffered abuse, developing with them an appropriate ministry that recognises the importance of understanding the needs of those who have been abused, including their feelings of alienation and / or isolation.
- We will seek to protect survivors of abuse from the possibility of further harm and abuse.
- We will seek to challenge any abuse of power, especially by anyone in a position of respect and responsibility, where they are trusted by others.
- We will seek to offer pastoral care and support, including supervision, and referral to the appropriate authorities, to any member of our Church community known to have offended against a child, young person or adult who is vulnerable.

In all these principles we will follow legislation, guidance and recognised good practice.

The Parish of St Margaret, Hollinwood and St Chad, Limeside

Safeguarding Policy – Promoting a Safer Church

The following policy was agreed at the Annual Parochial Church Meeting (APCM) on Sunday 18th May 2025:

In accordance with the Church of England Safeguarding Policy our church is committed to:

- Promoting a safer environment and culture.
- Safely recruiting and supporting all those with any responsibility related to children, young people and vulnerable adults within the church.
- Responding promptly to every safeguarding concern or allegation.
- Caring pastorally for victims/survivors of abuse and other affected persons.
- Caring pastorally for those who are the subject of concerns or allegations of abuse and other affected persons.
- Responding to those that may pose a present risk to others.

The Parish will:

- Create a safe and caring place for all.
- Have a named Parish Safeguarding Officer (PSO) to work with the incumbent and the PCC to implement policy and procedures.
- Safely recruit, train and support all those with any responsibility for children, young people and adults to have the confidence and skills to recognise and respond to abuse.
- Ensure that there is appropriate insurance cover for all activities involving children and adults undertaken in the name of the parish.
- Display in church premises and on the Parish website the details of who to contact if there are safeguarding concerns or support needs.
- Listen to and take seriously all those who disclose abuse.
- Take steps to protect children and adults when a safeguarding concern of any kind arises, following House of Bishops guidance, including notifying the Diocesan Safeguarding Adviser (DSA) and statutory agencies immediately.
- Offer support to victims/survivors of abuse regardless of the type of abuse, when or where it occurred.
- Care for and monitor any member of the church community who may pose a risk to children and adults whilst maintaining appropriate confidentiality and the safety of all parties.
- Ensure that health and safety policy, procedures and risk assessments are in place and that these are reviewed annually.
- Review the implementation of the Safeguarding Policy, Procedures and Practices at least annually.

Each person who works within this church community will agree to abide by this policy and the guidelines established by this church.

This Parish Church will appoint a Safeguarding Officer at the first meeting of the newly elected PCC.

Incumbent

Churchwardens

Sunday 18th May 2025

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF S. MARGARET, HOLLINWO

England & Wales - Charity number 1134150

Accounts

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF S. MARGARET, HOLLINWOOD & S. CHAD, LIMESIDE

TRUSTEES' REPORT AND FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 DECEMBER 2023

CHADWICKS
CHARTERED ACCOUNTANTS

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF S. MARGARET, HOLLINWOOD & S. CHAD, LIMESIDE

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Annual Report of the Parochial Church Council for the year ended 31st December 2023

Reference and administration information

The Parish of St Margaret, Hollinwood and St Chad, Limeside is situated in the South East of Oldham. It is part of the Diocese of Manchester within the Church of England. The Parish Church is St Margaret of Antioch, a Grade 2 Listed building.

The Correspondence address is:

St Margaret's Vicarage
Chapel Road
Hollinwood
Oldham OL8 4QQ

Episcopal oversight is provided by the Bishop of Beverley, the Parish having passed the necessary resolutions under the House of Bishops' Declaration.

The Parish is a member of the Society, Forward in Faith and a Corporate member of the Church Union.

Bankers

National Westminster Bank plc
794 Manchester Road
Failsworth
Manchester M35 9NY

Insurers

Ecclesiastical Insurance Office plc
Beaufort House
Brunswick Road
Gloucester GL1 1JZ

Independent Examiners

Chadwick & Co
Capital House
272 Manchester Road
Droylsden
Manchester M43 6PW

The PCC is not subject to any Income Tax and is thus able to reclaim any tax on donations made under the Gift Aid scheme. Although not registered for VAT, it is subject to VAT on invoices for goods and services.

VAT can be reclaimed on certain expenditure under the Listed Places of Worship scheme.

Structure, Governance and Management

The Parochial Church Council (PCC) is a registered Charity with the Charity Commission: charity registration number: 1134150. PCC members who filled in the Charity Commission Declaration form are Trustees of the Charity.

The method of appointment of PCC members is set out in the Church Representation Rules. All church attendees are encouraged to register on the Electoral Roll and stand for election to the PCC.

The PCC comprises the Incumbent, two Churchwardens, two Deanery Synod representatives plus elected members. They are appointed at the Annual Parochial Church Meeting and serve for one year.

The Standing Committee comprises the Chairman, the Churchwardens, Secretary and Treasurer who meet from time to time to determine, amongst other matters, the Agenda for each PCC meeting.

Other sub-committees are established to undertake specific tasks, such as social events and fundraising.

Objectives and Activities

The PCC's general functions are set out in the Parochial Church Council (Powers) Measure 1956, Section 2. This can be summarised as: '*it shall be the duty of the minister and the PCC to consult together on matters of general concern and importance to the Parish.*'

The primary object of all PCC's will be the promotion of the Gospel of our Lord Jesus Christ according to the doctrines and practices of the Church of England.

The PCC's mission statement is 'Saint Margaret and St Chad's is a Church family, where we gather as God's people in faith, love and service. It is a place of worship, prayer, welcome and acceptance, reaching out to the whole community'.

The PCC has the responsibility of co-operating with the Incumbent in promoting in the ecclesiastical parish the whole mission of the Church, pastoral, evangelistic, social and ecumenical.

The PCC is responsible for the maintenance and repair of the church and its contents. It arranges suitable insurance cover for the building. The PCC has overall charge of all expenditure. Cheque signatories are the two Churchwardens, the Secretary and the Treasurer. All payments require two signatures, any two of the four. The PCC relies wholly on volunteers to carry out all aspects of the work, only engaging contractors where no expertise exists within the congregation. Accordingly, there are no employees.

The PCC retains ownership of the Canon George Community and Parish Hall, and the management of that building is the responsibility of the PCC following the demise of the Hall

Management Committee. The Hall maintains its own who Bank account, but the PCC is now responsible for the insurance cover for the building.

The making of grants and donations is decided each year by the PCC. Collections are authorised to be taken in church on behalf of other charities. The monies collected are recorded in the accounts and paid to the charities concerned by cheque.

Risk Management Policy 2023

The risks fall into three categories:

1. Risk to the continuation of the church as a 'going concern' in Hollinwood and Limeside.
2. Risk to the premises.
3. Risk to individuals when using the premises.

The first of these has been addressed by the PCC to stake steps to rectify any shortcomings.

The Church the Canon George Community and Parish Hall are protected by burglar alarm systems. The Canon George Community and Parish Hall also has smoke detectors fitted. Fire protection is afforded by extinguishers which are serviced annually.

Health and Safety issues have been addressed by the writing and dissemination of procedures governing the conduct of users and visitors.

Investment Policy 2023

Funds are only invested with reputable organisations. During 2023 the PCC did not have any surplus funds to invest and we do not currently have any investments.

PCC Membership 2023 - 2024

PCC members who have served during 2023 and who will serve until the APCM in 2024 are:

Incumbent The Reverend Fr Thomas Davis SSC

Churchwardens Mrs Denise McCoy
Mr Barry Dainty

The Churchwardens act as joint vice-chairs of the Parochial Church Council.

Representatives on the Manchester North and East Deanery Synod

Mr Barry Dainty
Mrs Denise McCoy

Elected Members

Mr Kenneth Barton
Mrs Marie Barton
Ms Amanda Carr
Mrs Sylvia Dempster
Miss Kirsty Haugh
Mr Norman Horridge
Mrs Sandra Jones
Mrs Joan Lees
Mr Ian McCoy

The Parish of Hollinwood
St Margaret of Antioch and St Chad of Lichfield, Limeside

Agenda

- † Opening Prayer
- † Apologies for absence

Meeting to Elect Churchwardens

- † Minutes of the Meeting to Elect Churchwardens 2023 page 6
- † Matters arising
- † Election of Wardens
- † Any other business
- † Date of the next meeting to Elect Churchwardens

Annual Parochial Church Meeting

- † Minutes of the Annual Parochial Church Meeting 2023 page 7
- † Matters arising
- † Election to the Parochial Church Council – 9 places
- † Reports pages 9 – 13
  - PCC Secretary
  - Electoral Roll
  - Deanery Synod
  - Churchwardens
  - Financial Statement
  - Safeguarding Report
  - Canon George Community Hall
  - Oldham Foodbank
  - Parish Priest
- † Adoption of Financial Statement
- † Appointment of Independent Examiner
- † Review of Parish Safeguarding Policy
- † Date of the next APCM Meeting
- † Date of PCC Meeting to appoint Officers
- † Blessing

The Parish of Hollinwood
St Margaret of Antioch and St Chad of Lichfield, Limeside

Meeting to Elect Churchwardens held on Sunday 14th May 2023

There were 21 people present.

Apologies had been received from:

Mrs Beryl Fletcher, Mrs Susan Boswell, Mrs Janet Taylor and Mrs Sylvia Dempster.

Fr Tom opened the Meeting with prayer.

Minutes

The Minutes of the Meeting to Elect Churchwardens held on Sunday 22nd May 2022 had been circulated. It was proposed by Mr Norman Horridge and seconded by Mrs Joan Lees that these were a true record of the Meeting. The Minutes were accepted unanimously.

Matters Arising

There were no Matters Arising.

Election of Churchwardens

Mrs Denise McCoy had been proposed by Mrs Joan Less and seconded by Ms Amanda Carr and consented to her nomination.

Mr Barry Dainty had been proposed by Mrs Martin Woods and seconded by Mrs Denise McCoy and consented to his nomination.

There being no other nominations Mrs Denise McCoy and Mr Barry Dainty were duly elected.

Any Other Business

There was no Other Business.

Date of the next Meeting

Sunday 19th May 2024 at 11.45am in the Canon George Hall.

Signed

Date

The Parish of Hollinwood
St Margaret of Antioch and St Chad of Lichfield, Limeside

Annual Parochial Church Meeting held on Sunday 14th May 2023

There were 21 people present.

Apologies had been received from:

Mrs Beryl Fletcher, Mrs Susan Boswell, Mrs Janet Taylor and Mrs Sylvia Dempster.

Minutes

The minutes of the Annual Parochial Church Meeting held on Sunday 22nd May 2022 had been circulated. It was proposed by Mrs Joan Lees and seconded by Mr Martin Woods that these were a true record of the Meeting. The Minutes were accepted unanimously.

Matters Arising

There were no Matters Arising.

Election to Deanery Synod

There are two vacancies for Deanery Synod for a period of three years. The following were proposed and seconded and consented to their nomination:

Name	Proposed by	Seconded by
Mr Barry Dainty	Mrs Joan Lees	Mrs Margaret Neild
Mrs Denise McCoy	Mr Martin Woods	Mr Norman Horridge

There being no other nominations these people were duly appointed.

Election to the Parochial Church Council

The following had been proposed and seconded and consented to their nomination:

Name	Proposed by	Seconded by
Mr Kenneth Barton	Miss Kirsty Haugh	Mrs Sandra Jones
Mrs Marie Barton	Mrs Sandra Jones	Miss Kirsty Haugh
Ms Amanda Carr	Mrs Sylvia Dempster	Mrs Helen Senior
Mrs Sylvia Dempster	Mrs Denise McCoy	Mr Ian McCoy
Miss Kirsty Haugh	Mr David Jones	Mr Neil Kayley
Mr Norman Horridge	Miss Kirsty Haugh	Mrs Denise McCoy
Mrs Sandra Jones	Miss Kirsty Haugh	Mr David Jones

Mr Ian McCoy	Mr Martin Woods	Mr Barry Dainty
Mrs Joan Lees	Mr Martin Woods	Mr Ian McCoy

There being no other nominations these people were duly appointed.

It was agreed that those who hold Office on the PCC continue to do so until the first Meeting of the new PCC.

Annual Report for Year Ending 31st December 2023

1. PCC Secretary Report on the work of the PCC

During the past year, the PCC has met twice. Business covered was the appointment of Officers, to receive the Finance Report, discuss the separation of the Foodbank from the PCC, the progression of the document 'Living in Love and Faith', issues facing the fabric of the Parish Centre and any updates relating to our Safeguarding Policy or any incidents that the PCC should be made aware of. Day-to-day issues are dealt with by the Standing Committee.

2. Electoral Roll Report

There are currently 57 people on the Electoral Roll. This number has remained the same despite the deaths of two members of our worshipping community and the reception of two others into the Roman Catholic Church.

The next Revision of the Roll will take place in 2025.

3. Deanery Synod Report

Deanery Synod has met four times during the past year at various churches in the Deanery. Complaints concerning the size of the Deanery and some members refusing to travel continue. Sadly, the Deanery is what it is and if people are not prepared to travel, perhaps they should not consider standing as a Synod member. This, however, is not the case at St Margaret's.

The agenda for the Meetings follows the usual pattern with updates from various bodies and from Diocesan Synod when it has met. These are usually very interesting sources of information especially on Diocesan finance.

Much of the business of Deanery Synod has been around the creation of Focal Leaders and Eco Champions, the Living in Love and Faith Document, Finance and Mission Community activities.

Fr Tom continues to be the clerical secretary for Deanery Synod. Regrettably, no one has stood as the lay secretary.

4. Churchwardens' Report on the Fabric of the Church

Whilst the church is now watertight following the completion of Phase 4 (apart from an ongoing issue with water ingress over the St Nicholas' Altar which all attempts have so far failed to resolve), we still need to address the re-plastering of the south aisle wall and the staining of the new timbers. We are currently looking at a grant source which will enable us to carry out this work.

The PCC have also been looking at grant sources to improve the lighting system, provide a new sound system and to eventually provide toilets and kitchen accommodation at the west end of the church. Our Architect has produced a suggested scheme and work is ongoing . To provide toilets etc would enable us and others to use the church outside worship time for many other activities.

The heating system continues to give cause for concern and with two of the boilers not working the heating in church does not always reach the temperature which we need to be comfortable. Eventually, the remaining two boilers will become impossible to repair and will need replacing at considerable cost.

The organ is at present 'mothballed' and has not been played or serviced since the start of the Pandemic and is in a poor state. Since 1958 when the organ was moved from what is now the Lady Chapel and rebuilt, no major repairs or renovation work have been carried out for 66 years. In the past it was tuned twice a year and if something has gone wrong, work has been done just to remedy the fault but there has been no long-term plan to deal with increasing issues. The PCC have already had a discussion as to its future and the new PCC will need to consider the discussion further. The longer this is left, the instrument will only continue to deteriorate further.

Music at present is being skilfully handled by Martin Woods and is much appreciated. Our thanks must go to him for ensuring the Solemn Mass, weddings and funerals go ahead as though the actual organ was being played.

Repairs to the railings on the front boundary wall of the church will be repaired by contractors on behalf of Oldham Council and there is money with the Council to cover this work. Replacing the railings which date from 1902 is skilled work, hence the delay.

We are grateful to the Council for all the work they do to maintain the churchyard, cutting the grass and the planting around the War Memorial. The grave which is designated as a War Grave was in danger of collapse and it has been renovated (in a different form) by the Council so that it still fulfils the criteria of the War Graves Commission. Regrettably, the War Graves Commission were uninterested in its condition and refused to restore it.

We must thank all those who carry out repair or renovation works in the church throughout the year and those who help with the cleaning of the church prior to the major festivals. The church looks splendid throughout the year and even more so on the major festivals. Thank you to all those who help to make this possible.

5. Financial Statement

N.B. This report relates to sections 3 to 5 and 8 in the "Notes to Financial Statements" which can be found on pages 19 and 20.

During 2023, the PCC's routine income (excluding that relating to the South Aisle roof and Charity Collections) exceeded expenditure by about £2,500. The main sources of income have been Planned Giving through the bank (£15,245), Collections (£3,412), Sundry Donations (£3,855) and Gift Aid claimed back from HMRC (£ 6,815). These amounts were broadly similar to 2022. The other main source of income was Fund raising events which raised an impressive sum of £5,605, thanks to much hard work by members of the congregation.

The PCC also benefitted from some non-recurring income such as the Energy cost support from the National Church (£2,830).

On the expenditure side, the largest single item, as always, was the Parish Share (£17,280). After that, Insurance premiums cost £6,414 and the cost of Utilities was £4,561. While most of our

expenses were similar to those in 2022, the Parish Share increased by 10% (with a further 10% in 2024, to be followed by 5% increases for the next 3 years).

While the PCC's financial position in 2023 seemed reasonably healthy, the challenge to balance the books in future years will be unrelenting. Although the cost of utilities appears to have stabilised at a lower level than in 2022, all the other costs borne by the PCC continue to rise by at least the rate of inflation. As it would probably be difficult to raise much more than in 2023 from events, it will inevitably fall to parishioners to review their level of voluntary giving if we are to avoid "going into the red" and using up our limited resources.

6. Safeguarding and Child Protection Report

In accordance with the Statutory requirements, a report from the Parish Safeguarding Officer is an item on each Parochial Church Council/Standing Committee Meeting agenda.

During 2023 there have been no issues to report at a PCC/Standing Committee meeting or during any other period in the year. The Uniformed Organisations who meet in the Hall comply with the Parish Safeguarding Policy Document.

The Parish Safeguarding Officer has completed all the required courses expected of her by the Diocese during the past year.

7. Canon George Community and Parish Hall Report

The hall is managed under a Constitution agreed by the PCC and has its own bank account. All accounts for the upkeep of the hall (including insurance) are paid from the hall bank account. This Constitution has been suspended and the PCC has had to take responsibility for it as there is no Hall Management Committee.

During 2023 the hall has continued to be used by the Uniformed Organisation and a significant number of local people using it for children's parties and by Oldham Council as a Poling Station. In addition to these Slimming World hire the hall once a week, Sankova, which trains people to work with young people with severe learning and behaviour difficulties use the hall fairly frequently and a band who use the upper hall for their practice sessions.

Thanks to the efforts of Denise McCoy, we have finally been able to rescind the contract with PHS. Despite the hall being closed during the Pandemic, PHS continued to charge us for their services they did not provide and for toilet roll etc that we did not need or use. This has been one less bill to pay.

We continue to struggle with heating the downstairs hall to a reasonable temperature. The system has been drained and there doesn't seem to be a reason for it. Thankfully, a local plumber has been identified who helps us when necessary.

Going forward, the hall urgently requires redecoration especially in the kitchen where there has been water damage and the flooring in the toilets and kitchen. Consideration as to how this can be achieved is needed if we are to attract lettings in the future.

We remain grateful to the Barton family who faithfully clean the hall each week and to Martin Woods who co-ordinates the lettings, opens and closes it.

8. Oldham Foodbank

In 2023 the Oldham Foodbank fed 27,371 people: 16,318 adults and 11,053 children. This amounts to 11,667 parcels delivered and 46 parcels delivered on average each day, Monday to Friday. In comparison with 2022, 7,356 more people have been fed (36.8% increase), including 4,447 more adults (37.4% increase) and 2,909 more children (35.7% increase) with 2,993 more parcels being delivered which amounts to a 34.5% increase.

At the Vulcan Street site there are two large units; one where the stock is stored and where we receive donations and the other is the 'shop' where orders are picked, packed, weighed and despatched. Each food parcel is delivered to the recipient's door which is a demanding job for our volunteer drivers battling through Oldham's traffic. The Units are rented and coupled with bulk food purchases, utility costs and transport, the operating costs of the Foodbank are over £9,000 per month, £4,000 of this is for food alone. There is no doubt that the pressure on the Foodbank in 2024 will continue to rise as demand increases and the ability of the residents of Oldham to afford donating food or maintaining their financial giving decreases.

Conversations around the separation of the Foodbank from the PCC are ongoing. It is hoped that in the early part of 2024 a group of perspective Trustees will be formed with the Foodbank becoming a CIO by June. However, there is still more work to be done to achieve this.

The funding for the Organisational Development Worker (Tom Lewis-Hood) comes to an end in October 2024. Tom has made a significant difference to the running of the Foodbank post-pandemic. It is hoped that further funding from other sources will be found so that we can retain him, but possibly in another role. This sourcing of funding will be the responsibility of the new Trustees.

9. Parish Priest's Report

I sometimes believe that it is a mistake to read through the last year's report because it can highlight some of the hopes and dreams that were not achieved and obscure what has been achieved. Let me begin this year's report with some of the disappointments thereby leaving all that is good to the end.

Three years ago, the railings to the churchyard were either destroyed or significantly damaged following a driver losing control of their car. The railings that survived are still in my yard and I have got used to them being there or rather, I have got so used to them being there I no longer see them. Two years ago, saw early conversations with our Architect about the possibility of installing toilets and a kitchen at the west end of the church. Despite assurances that costing for such a project would be drawn up, there has instead been a significant period of silence. This year, I made the council aware that the boundary wall – on the opposite side to the missing railings – was in danger of collapse. A meeting was called, and I explained what was happening. Excuse the pun, another 'wall' of silence. I could be blamed for not chasing these people up, but do I want another round of promises that will never happen? Perhaps I do and will pray that by the APCM in 2025, things will have changed.

2023 has seen some new people join our worshipping community who have come with enthusiasm for fundraising and commitment to the spiritual life of the parish. The Christmas Fayre in October raised a significant amount of money for church funds which has helped us pay our way. The 'knitters', as I call them, have no sooner finished one project as they begin another. They have also discovered others who have the same skill which has brought people together. At the same time as raising funds for the church, we have again been able to support the work of the Additional Curates Society and the Leprosy Mission.

You will have read of the developments that are happening for the Foodbank to become a charity in its own right as a Charitable Incorporated Organisation. When we meet again in 2025, this will have happened. This is very good news for us and the Foodbank. However, we owe a great debt of gratitude to the volunteers for all they do. Without them there would not be a Foodbank especially when you consider that just before Christmas, 92 parcels were delivered in one day.

St Margaret's School continues to be a source of joy for me as I make my regular visits to the school and when the children come to Mass. We are truly blessed with a strong Leadership Team and committed staff who make the school a happy and secure place as well as delivering an outstanding curriculum. In thanking the staff, I would also like to thank the Governors for the time they dedicate to ensuring that the school is properly managed.

Following a funeral I took, someone I had never met before made the observation, 'You are clearly very happy here' and I am. I would like to thank you all for the many kindnesses you show me and your prayerful support. God has placed you in my care and I am very grateful for that. Let us together look to the future with optimism and hope as together we serve the people of our parish.

INDEPENDENT EXAMINER'S REPORT TO THE MEMBERS OF THE PAROCHIAL CHURCH COUNCIL AS TRUSTEES OF THE ECCLESIASTICAL PARISH OF S. MARGARET, HOLLINWOOD & S. CHAD, LIMESIDE

I report on the financial statements of The Parochial Church Council of the Ecclesiastical Parish of S. Margaret, Hollinwood & S. Chad, Limeside for the year ended 31 December 2023, which are set out on pages 1 to 26. This report is in respect of an examination carried out in accordance with the Church Accounting Regulations 2006 ("the Regulations") and section 145 of the Charities Act 2011 ("the Act").

Respective responsibilities of Trustees and the Independent examiner
As members of the Parochial Church Council ("the PCC") you are responsible for the preparation of the accounts. You consider that an audit is not required for this year under section 144(2) of the 2011 Act and that an independent examination is needed. It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- to state whether particular matters have come to my attention.

Basis of independent examiner's report
My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the PCC and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a "true and fair view" and the report is limited to those matters set out in the statement below.

Independent examiner's statement
I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- accounting records were not kept in accordance with section 130 of the 2011 Act; or
- the accounts do not accord to those records; or
- the accounts do not comply with the applicable requirements concerning the form and contents of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Michael Royle BA FCA
Chadwick & Company (Manchester) Limited
Chartered Accountants
Capital House
272 Manchester Road
Droylsden
Manchester
M43 6PW

Dated : 19th May 2024

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF S. MARGARET, HOLLINWOOD & S. CHAD, LIMESIDE

STATEMENT OF FINANCIAL ACTIVITIES

FOR THE YEAR ENDED 31 DECEMBER 2023

	Notes	Unrestricted Funds £	Designated Funds £	Restricted Funds £	Total 2023 £	Total 2022 £
INCOMING RESOURCES						
Incoming resources from generated funds						
Direct giving & voluntary income	2	42,078	-	-	42,078	58,511
Investment income	5	86	-	-	86	15
		42,164	-	-	42,164	58,526
Incoming resources from charitable activities	6	-	-	635,901	635,901	494,119
TOTAL INCOMING RESOURCES		42,164	-	635,901	678,065	552,645
RESOURCES EXPENDED						
Costs of generating funds:						
Fundraising and publicity	7	-	-	-	-	-
Charitable Activities						
Operational programmes	8	38,005	-	588,691	626,696	465,630
Governance costs	9	2,460	-	-	2,460	1,860
TOTAL RESOURCES EXPENDED		40,465	-	588,691	629,156	467,490
Net incoming resources before transfers		1,699	-	47,210	48,909	85,155
Transfers between funds		2,376	-	(2,376)	-	-
Net incoming resources after transfers		4,075	-	44,834	48,909	85,155
Net movement in funds		4,075	-	44,834	48,909	85,155
Total funds brought forward		(8,336)	-	406,037	397,701	312,546
Total funds carried forward	14	(4,261)	-	450,871	446,610	397,701

The statement of financial activities includes all gains and losses recognised during the year.

All incoming resources and resources expended derive from continuing activities.

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF S. MARGARET, HOLLINWOOD & S. CHAD, LIMESIDE

BALANCE SHEET

FOR THE YEAR ENDED 31 DECEMBER 2023

	Notes	2023		2022	
		£	£	£	£
Fixed Assets					
Foodbank tangible fixed assets	10		13,152		17,713
			13,152		17,713
Current Assets					
Foodbank stock		112,369		47,447	
Debtors	11	57,897		124,679	
Petty cash in hand		201		201	
Current account		17,385		37,109	
Cash on deposit		7,172		7,087	
Foodbank current account		266,617		216,957	
Foodbank petty cash		70		17	
		461,711		433,497	
Creditors : amounts falling due within one year	12	(28,253)		(53,509)	
Net current assets			433,458		379,988
Total assets less current liabilities			446,610		397,701
Represented by :					
Unrestricted fund	13, 14		(4,261)		(8,336)
Designated fund	13, 14		-		-
Total unrestricted funds			(4,261)		(8,336)
Restricted fund	13, 14		450,871		406,037
			446,610		397,701

The financial statements were approved by the Trustees on 19th May 2024.

Fr. Tom Davis

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF S. MARGARET, HOLLINWOOD & S. CHAD, LIMESIDE

NOTES TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 DECEMBER 2023

1. ACCOUNTING POLICIES

Basis of accounting

The financial statements have been prepared under the historical cost convention modified to include the revaluation of investments.

Incoming Resources

Donations and gifts

All monetary donations and gifts are included in the Statement of Financial Activities (SOFA) when received.

Legacies are included when the Charity has been advised by the personal representative of an estate that payment will be made. These are included in the SOFA.

Investment income is recognised when receivable.

Grants Receivable

Grants from the Government and other agencies have been included as "Incoming resources from Charitable Activities" which include contracts for services and money given for specific projects in response to an appeal.

Reclaimable VAT under the Listed Places of Worship scheme is included on an accruals basis, when the claim is submitted.

Gift Aid

Gift Aid claims are included on an accruals basis, when the claim is submitted.

Resources Expended

Resources expended are included in the SOFA on an accruals basis. Expenditure is included within the cost category to which it relates and is allocated between : expenditure incurred in generating funds; expenditure incurred directly in relation to charitable activities; and expenditure incurred in the governance of the Charity. This expenditure includes accountancy fees.

A designated fund is established for expenditure which has been committed to projects, but remains unspent at the year end.

Support costs

The PCC has no direct employees. Support costs comprise fees paid to the organist and verger and any training fees.

Fund Accounting
Funds held by the PCC are :

Unrestricted general fund
Unrestricted general funds can be used in accordance with the charitable objects at the discretion of the Trustees.

Designated Funds
These are unrestricted funds designated for particular purposes by the Trustees within the objects of the Charity.

Restricted Funds
These are funds that can only be used for a particular purpose specified by the donor, or when raised for particular restricted purposes.

Reserves Policy
Reserves are those unrestricted funds that are available without the need to dispose of any fixed assets.

Whilst it is PCC policy to maintain a balance on unrestricted funds of six months unrestricted payments if possible (this should therefore approach £30,000) there are always competing claims for available funds.

Unrestricted funds are normally overspent each year. Currently unrestricted funds are in deficit in the order of £4,261 (2022 - £8,336). The PCC are aware of this and are actively taking appropriate measures to remedy the situation.

Within restricted funds a balance of £449,699 relates to the foodbank.

It is our policy to invest our fund balances with either our bankers or the CBF Church of England Deposit Fund.

Tangible Fixed Assets
Tangible fixed assets are initially measured at cost and subsequently measured at cost or valuation, net of depreciation and any impairment losses.

Depreciation is recognised so as to write off the cost or valuation of assets less their residual values over their useful lives on the following bases:

Leasehold land and buidlings	10% straight line
Fixtures, fittings and equipment	25% written down value
Motor vehicles	25% written down value

2. DONATIONS & VOLUNTARY INCOME

	Unrestricted Funds	Designated Funds	Restricted Funds	Total 2023	Total 2022
	£	£	£	£	£
Direct Giving (note 3)	30,730	-	-	30,730	33,918
Other voluntary income (note 4)	11,348	-	-	11,348	24,593
	42,078	-	-	42,078	58,511

3. DIRECT GIVING

	Unrestricted Funds	Designated Funds	Restricted Funds	Total 2023	Total 2022
	£	£	£	£	£
Tax efficient planned giving	15,245	-	-	15,245	12,832
Non - tax efficient planned giving	-	-	-	-	2,210
Collections plate	3,412	-	-	3,412	3,849
Donations for candles	775	-	-	775	888
Charity Collections	628	-	-	628	673
Donations for portable font	-	-	-	-	3,000
Sundry Donations	3,855	-	-	3,855	2,920
Tax recovered	6,815	-	-	6,815	7,546
	30,730	-	-	30,730	33,918

4. OTHER VOLUNTARY INCOME

	Unrestricted Funds	Designated Funds	Restricted Funds	Total 2023	Total 2022
	£	£	£	£	£
Grant & other income - South aisle roof	1,406	-	-	1,406	19,380
Grant income - Energy cost support	2,830	-	-	2,830	1,250
Fund raising	5,605	-	-	5,605	1,801
Fees	321	-	-	321	1,854
Hall rental	390	-	-	390	-
Other	796	-	-	796	308
	11,348	-	-	11,348	24,593

5. INVESTMENT INCOME

	Unrestricted Funds	Designated Funds	Restricted Funds	Total 2023	Total 2022
	£	£	£	£	£
Bank interest receivable	86	-	-	86	15
	86	-	-	86	15

NOTES TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 DECEMBER 2023

6. INCOMING RESOURCES FROM CHARITABLE ACTIVITIES

	Unrestricted Funds	Designated Funds	Restricted Funds	Total 2023	Total 2022
	£	£	£	£	£
Grants - recurring	-	-	-	-	-
Foodbank income (see note 15)	-	-	635,901	635,901	494,119
	-	-	635,901	635,901	494,119

7. FUNDRAISING AND PUBLICITY

	Unrestricted Funds	Designated Funds	Restricted Funds	Total 2023	Total 2022
	£	£	£	£	£
Fundraising costs	-	-	-	-	-

8. OPERATIONAL EXPENSES

	Unrestricted Funds	Designated Funds	Restricted Funds	Total 2023	Total 2022
	£	£	£	£	£
Donations to Charities/Appeals					
Donations	631	-	-	631	673
Foodbank donations (see note 15)	-	-	424,019	424,019	276,517
Activities relating to the work of the Church					
Parish Share	17,280	-	-	17,280	15,700
Vicarage Expenses	3,223	-	-	3,223	3,131
Church Running Expenses- Insurance	6,414	-	-	6,414	5,830
Church Running Expenses - Utilities	4,561	-	-	4,561	4,176
Church maintenance	920	-	-	920	25,019
Upkeep of Services	1,951	-	-	1,951	2,068
Hall running expenses	2,807	-	-	2,807	2,389
Sunday School expenses	-	-	-	-	50
Church Administration	218	-	-	218	197
Foodbank expenses (see note 15)	-	-	164,672	164,672	129,880
	38,005	-	588,691	626,696	465,630

9. GOVERNANCE COSTS

	Unrestricted Funds	Designated Funds	Restricted Funds	Total 2023	Total 2022
	£	£	£	£	£
Accountants remuneration	2,460	-	-	2,460	1,860

NOTES TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 DECEMBER 2023

10. FIXED ASSETS

	Motor Vehicles	Fixtures & fittings	Total
Cost			
At 1 January 2023	25,009	44,492	69,501
Additions	-	-	-
Disposals	-	-	-
At 31 December 2023	25,009	44,492	69,501
Depreciation			
At 1 January 2023	16,437	35,351	51,788
Charge for the year	2,143	2,418	4,561
Eliminated on disposal	-	-	-
At 31 December 2023	18,580	37,769	56,349
Net book value			
At 31 December 2023	6,429	6,723	13,152
At 31 December 2022	8,572	9,141	17,713

11. DEBTORS

	2023	2022
	£	£
Church debtors and prepayments	406	390
Foodbank debtors and prepayments	57,491	124,289
	57,897	124,679

NOTES TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 DECEMBER 2023

12. CREDITORS

	2023	2022
	£	£
Hire purchase	-	1,473
Accruals	28,253	52,036
	28,253	53,509

13. FUNDS

Unrestricted funds

	2023	2022
	£	£
Balance at 1 January 2023	(8,336)	(7,612)
Surplus for the year	1,699	(1,164)
Transfer from Restricted Fund	2,376	440
Balance at 31 December 2023	(4,261)	(8,336)

Designated funds

	2023	2022
	£	£
Balance at 1 January 2023	-	-
Transfer to Unrestricted Fund	-	-
Balance at 31 December 2023	-	-

Restricted Funds

	2023	2022
	£	£
Balance at 1 January 2023	406,037	320,158
Surplus for the year	47,210	86,319
Transfer to Unrestricted Fund	(2,376)	(440)
Balance at 31 December 2023	450,871	406,037

14. ANALYSIS OF NET ASSETS BETWEEN FUNDS

	Unrestricted Funds	Designated Funds	Restricted Funds	Total 2023	Total 2022
	£	£	£	£	£
Tangible fixed assets	-	-	13,152	13,152	17,713
Stock	-	-	112,369	112,369	47,447
Debtors	406	-	57,491	57,897	124,679
Petty cash	201	-	70	271	218
Cash at Bank	17,385	-	266,617	284,002	254,066
Deposits	-	-	7,172	7,172	7,087
Creditors	(22,253)	-	(6,000)	(28,253)	(53,509)
	(4,261)	-	450,871	446,610	397,701

15. FOODBANK OPERATION

	2023	2022
	£	£
Income (See Note 6)		
Monetary donations received	107,640	110,911
Grants	37,897	96,941
Food donations received	490,364	286,267
	635,901	494,119
Expenditure (See Note 8)		
Purchases	47,966	39,689
Food distributions made	424,019	276,517
Salaries and volunteer expenses	68,975	11,127
Utilities	7,863	21,068
Rent and rates	22,115	35,676
Insurance and telephone	3,251	4,181
Printing, postage and stationery	1,538	1,131
Repairs	202	468
Hire of equipment	231	540
Computer expenses	529	-
Motor and travel	3,865	5,152
Refuse, cleaning and recycling	3,245	4,912
Depreciation	4,561	5,789
Other	331	147
	588,691	406,397
Surplus for the year	47,210	87,722

16. RELATED PARTY TRANSACTIONS

There were no related party transactions during the year (2022 - none).

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF S. MARGARET, HOLLINWO

England & Wales - Charity number 1134150

Accounts

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF S. MARGARET, HOLLINWOOD & S. CHAD, LIMESIDE

TRUSTEES' REPORT AND FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 DECEMBER 2022

CHADWICKS
CHARTERED ACCOUNTANTS

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF S. MARGARET, HOLLINWOOD & S. CHAD, LIMESIDE

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Annual Report of the Parochial Church Council for the year ended 31st December 2022

Reference and administration information

The Parish of St Margaret, Hollinwood and St Chad, Limeside is situated in the South East of Oldham. It is part of the Diocese of Manchester within the Church of England. The Parish Church is St Margaret of Antioch, a Grade 2 Listed building.

The Correspondence address is:

St Margaret's Vicarage
Chapel Road
Hollinwood
Oldham OL8 4QQ

Episcopal oversight is provided by the Bishop of Beverley, the Parish having passed the necessary resolutions under the House of Bishops' Declaration.

The Parish is a member of the Society, Forward in Faith and a Corporate member of the Church Union.

Bankers

National Westminster Bank plc
794 Manchester Road
Failsworth
Manchester M35 9NY

Insurers

Ecclesiastical Insurance Office plc
Beaufort House
Brunswick Road
Gloucester GL1 1JZ

Auditors

Chadwick & Co
Capital House
272 Manchester Road
Droylsden
Manchester M43 6PW

The PCC is not subject to any Income Tax and is thus able to reclaim any tax on donations made under the Gift Aid scheme. Although not registered for VAT, it is subject to VAT on invoices for goods and services.

VAT can be reclaimed on certain expenditure under the Listed Places of Worship scheme.

Structure, Governance and Management

The Parochial Church Council (PCC) is a registered Charity with the Charity Commission: charity registration number: 1134150. PCC members who filled in the Charity Commission Declaration form are Trustees of the Charity.

The method of appointment of PCC members is set out in the Church Representation Rules. All church attendees are encouraged to register on the Electoral Roll and stand for election to the PCC.

The PCC comprises the Incumbent, two Churchwardens, two Deanery Synod representatives plus elected members. They are appointed at the Annual Parochial Church Meeting and serve for one year.

The Standing Committee comprises the Chairman, the Churchwardens, Secretary and Treasurer who meet from time to time to determine, amongst other matters, the Agenda for each PCC meeting.

Other sub-committees are established to undertake specific tasks, such as social events and fundraising.

Objectives and Activities

The PCC's general functions are set out in the Parochial Church Council (Powers) Measure 1956, Section 2. This can be summarised as: *'it shall be the duty of the minister and the PCC to consult together on matters of general concern and importance to the Parish.'*

The primary object of all PCC's will be the promotion of the Gospel of our Lord Jesus Christ according to the doctrines and practices of the Church of England.

The PCC's mission statement is 'Saint Margaret and St Chad's is a Church family, where we gather as God's people in faith, love and service. It is a place of worship, prayer, welcome and acceptance, reaching out to the whole community'.

The PCC has the responsibility of co-operating with the Incumbent in promoting in the ecclesiastical parish the whole mission of the Church, pastoral, evangelistic, social and ecumenical.

The PCC is responsible for the maintenance and repair of the church and its contents. It arranges suitable insurance cover for the building. The PCC has overall charge of all expenditure. Cheque signatories are the two Churchwardens, the Secretary and the Treasurer. All payments require two signatures, any two of the four. The PCC relies wholly on volunteers to carry out all aspects of the work, only engaging contractors where no expertise exists within the congregation. Accordingly, there are no employees.

Whilst the PCC retains ownership of the Canon George Community and Parish Hall, the management of that building is the responsibility of the Hall Management Committee who have their own Bank account and are responsible for the insurance cover for the building.

The making of grants and donations is decided each year by the PCC. Collections are authorised to be taken in church on behalf of other charities. The monies collected are recorded in the accounts and paid to the charities concerned by cheque.

Risk Management Policy 2022

The risks fall into three categories:

1. Risk to the continuation of the church as a 'going concern' in Hollinwood and Limeside.
2. Risk to the premises.
3. Risk to individuals when using the premises.

The first of these has been addressed by the PCC to stake steps to rectify any shortcomings.

The Church the Canon George Community and Parish Hall are protected by burglar alarm systems. The Canon George Community and Parish Hall also has smoke detectors fitted. Fire protection is afforded by extinguishers which are serviced annually.

Health and Safety issues have been addressed by the writing and dissemination of procedures governing the conduct of users and visitors.

Investment Policy 2022

Funds are only invested with reputable organisations. During 2022 the PCC did not have any surplus funds to invest and we do not currently have any investments.

PCC Membership 2022 - 2023

PCC members who have served during 2022 and who will serve until the APCM in 2023 are:

Incumbent The Reverend Fr Thomas Henry Davis SSC

Churchwardens Mrs Denise McCoy
Mr Barry Dainty

The Churchwardens act as joint vice-chairs of the Parochial Church Council.

Representatives on the Manchester North and East Deanery Synod

Mr Barry Dainty
Mrs Denise McCoy

Elected Members

Mrs Sandra Jones
Mr Kenneth Barton
Mrs Marie Barton
Mrs Joan Lees
Miss Kirsty Haugh
Mr Norman Horridge
Mrs Sylvia Dempster
Ms Amanda Carr
Mr Ian McCoy

The Parish of Hollinwood
St Margaret of Antioch and St Chad of Lichfield, Limeside

Agenda

- † Opening Prayer
- † Apologies for absence

Meeting to Elect Churchwardens

- † Minutes of the Meeting to Elect Churchwardens 2022 page 6
- † Matters arising
- † Election of Wardens 2023-2024
- † Any other business
- † Date of the next meeting

Annual Parochial Church Meeting

- † Minutes of the Annual Parochial Church Meeting 2022 page 7
- † Matters arising
- † Election to Deanery Synod – 2 places
- † Election to the Parochial Church Council – 9 places
- † Reports pages 11 – 17
- † Adoption of the Financial Statement and Report pages 19 – 28
- † Appointment of Independent Examiner
- † Review of Parish Safeguarding Policy pages 30 – 32
- † Appendix 1 – Ofsted Report page 33
- † Date of the next Annual Parochial Church Meeting
- † Date of PCC Meeting to appoint Officers
- † Blessing

The Parish of Hollinwood
St Margaret of Antioch and St Chad of Lichfield, Limeside

Meeting to Elect Churchwardens held on Sunday 22nd May 2022

There were 18 people present.

Apologies had been received from:

Mrs Beryl Fletcher, Mr Norman Horridge, Mrs Elaine Horridge, Miss Kirsty Haugh, Mr Neil Kayley, Mrs Tracey Kayley and Mrs Sylvia Dempster.

Fr Tom opened the Meeting with prayer.

Minutes

The Minutes of the Meeting to Elect Churchwardens held on Sunday 23rd May 2021 had been circulated. It was proposed by Mrs Joan Lees and seconded by Mrs Susan Boswell that these were a true record of the Meeting. The Minutes were accepted unanimously.

Election of Churchwardens

Mrs Denise McCoy had been proposed and seconded and had consented to her nomination.

Mr Barry Dainty had been proposed and seconded and had consented to his nomination.

There being no other nominations Mrs Denise McCoy and Mr Barry Dainty were duly elected.

Any Other Business

There being no other business the Meeting was closed.

Signed

Date

The Parish of Hollinwood
St Margaret of Antioch and St Chad of Lichfield, Limeside

Annual Parochial Church Meeting held on Sunday 22nd May 2022

There were 18 people present.

Apologies had been received from:

Mrs Beryl Fletcher, Mr Norman Horridge, Mrs Elaine Horridge, Miss Kirsty Haugh, Mr Neil Kayley, Mrs Tracey Kayley and Mrs Sylvia Dempster.

Minutes

The minutes of the Annual Parochial Church Meeting held on Sunday 23rd May 2021 had been circulated. It was proposed by Mrs Joan Lees and seconded by Mrs Jean Garlick that these were a true record of the Meeting. The Minutes were accepted unanimously.

Election to the Parochial Church Council

The following had been proposed and seconded and had consented to their nomination:

Mrs Sandra Jones
Mr Kenneth Barton
Mrs Marie Barton
Mrs Joan Lees
Miss Kirsty Haugh
Mr Norman Horridge
Mrs Sylvia Dempster
Ms Amanda Carr
Mr Ian McCoy

There being no other nominations these people were duly appointed.

It was agreed that those who hold Office on the PCC continue to do so until the first Meeting of the new PCC.

Annual Report for Year Ending 31st December 2021

This had been circulated and contained the Reports required under the Church Representation Rules as follows:

1. PCC Secretary Report on the work of the PCC
2. Electoral Roll Report
3. Deanery Synod Report
4. Churchwardens' Report on the fabric of the church
5. Financial Statement
6. Independent Examiner's Report
7. Appointment of an Independent Examiner
8. Review and Adoption of the Parish Safeguarding Policy
9. Canon George Community Hall Report
10. Oldham Foodbank Report
11. Parish Priest's Annual Report
12. Date of the next Vestry Meeting and Annual Parochial Church Meeting
13. Date of the next PCC Meeting to appoint Officers

PCC Secretary's Report on the work of the PCC

This had been circulated. It was noted that owing to the Pandemic restrictions were still in place and the Canon George Hall remained closed.

Electoral Roll Report

The number on the Electoral Roll at the date of this Meeting remained at 63.

Deanery Synod Report

This had been circulated. It was noted that the proposal to reduce the number of Deaneries in the Diocese to 7 had taken place along with 7 full-time Area Deans. The Meeting was also informed that we are in Mission Community 2.

Churchwarden's Report on the fabric of the church

This had been circulated. It was noted that Phase 4 works had been completed, the Quinquennial Inspection of the church was two years behind, significant damage to the boundary wall of the churchyard had taken place by a motorist and dead/dangerous trees in the churchyard had been addressed by Oldham Metropolitan Borough Council.

Financial Statement for Year Ending 31st December 2021

These had been circulated for adoption by the Meeting. After queries were answered by Mr Martin Woods, the Accounts were adopted unanimously having been proposed by Mr Ian McCoy and seconded by Mrs Sandra Jones. Mr Martin Woods was thanked for all his work on the accounts during the year.

Independent Examiner's Report

This formed part of the Annual Accounts and had been circulated. It was adopted unanimously.

All these documents appear with these Minutes in the Minute Book.

Appointment of an Independent Examiner

It was proposed by Mrs Denise McCoy and seconded by Mr Martin Woods to appoint Messrs Chadwick and Company as Independent Examiners for the coming year. This was accepted unanimously by those present.

Review and Adoption of the Parish Safeguarding Policy

Each year the Annual Parochial Church Meeting is required to review the Parish Safeguarding Policy.

It was recommended that we adopt the two documents which had been circulated: 'Statement of Safeguarding Principles' and Safeguarding Policy – Promoting a Safer Church' to form the Parish Safeguarding Policy.

It was moved, seconded and approved unanimously that these documents be adopted to form the Parish Safeguarding Policy.

Canon George Community Hall Report

This had been circulated. It was noted that there had not been a Management Committee of the Hall since 2018 and the responsibility for it had fallen on the PCC, the hall is being used primarily by the Uniformed Organisations and one-off events and there was a serious ingress of water in the ceiling of the Parish Office which has also caused damage to the roof of the kitchen.

Oldham Foodbank Report

This had been circulated. Fr Tom spoke about the activities of the Foodbank during 2021 and into 2022, the number of those needing emergency food parcels in the Borough, the rental of another warehouse and his hope that in the future it would be possible to separate the Foodbank from the church as an independent charity in its own right.

Parish Priest's Annual Report

This had been circulated. Fr Tom spoke about those who had suffered from Covid-19, those members of the worshipping community who had died, the successes of our school, Seminarian Ben Jennings placement with us as part of his formation for the Priesthood, the annual Pilgrimage to Walsingham, the Oldham Foodbank, his gratefulness to the Standing Committee, the concerns surrounding the Canon George Community Hall and of his gratitude to almighty God for the privilege of being the Parish Priest.

Date of The Next Vestry Meeting and Annual Parochial Church Meeting 2023

It was agreed that this will take place after the Solemn Mass on Sunday 21st May 2023.

Date of The First Meeting of the Parochial Church Council 2022

It was agreed that this will take place after the Solemn Mass on Sunday 12th June 2022.

Any Other Business

There being no other business the Meeting was closed.

Signed

Date

Reports for the Annual Parochial Church Meeting 2023

Parochial Church Council Report

During the past year, the PCC has met three times. Business covered was the appointment of Officers, to receive the Finance Report, Quinquennial Report and Safeguarding Report; to discuss issues relating to the Hall and churchyard and to approve the Accounts for 2022. Day-to-day issues are dealt with by the Standing Committee.

Amanda Carr
Secretary to the PCC

Electoral Roll Report

There are presently 57 people on the Electoral Roll. Since the 2022 APCM, four people have come off because they no longer live in the parish or worship here, there was one duplicate and Jean Garlick died after a short illness. May she rest in peace. However, three new people have joined our worshipping community.

Denise McCoy – Electoral Roll Officer

Deanery Synod Report

The Deanery Synod has met four times during the past year at various churches in the Deanery.

The agenda for the Meetings follows the usual pattern with updates from various bodies and, in particular, from Diocesan Synod when it has met. These are usually very interesting sources of information especially on Diocesan finance.

There is always a discussion about the work taking place within the Mission Communities. Most are working well despite the large distance covered by our Deanery. The Area Dean is always accessible and supportive.

The debate on the Report 'Living in Love and Faith' – same sex marriage and the Church – has dominated most of our meetings with people holding strong, differing views. The General Synod Meeting in July 2023 will inform us more about where the Church of England stands on this issue. In this Diocese all the Bishops are in favour while many of the clergy and laity – Conservative Evangelicals and Anglo-Catholics – are not. The real question is, 'Does the Church of England have the authority to change the Doctrine of the Church that marriage is a union between a man and a woman?'

Barry Dainty – Deanery Synod Representative

Churchwardens' Report on the Fabric of the Church

2022 saw the final remedial works from Phase 4 finally being completed, Covid restrictions having caused much of the delay. With the issue of the Architect's Certificate confirming all the works complete, English Heritage finally paid us the 10% balance of the original Grant for the works which was approximately £19,000. This enabled us to pay the Contractor and the Architect their outstanding accounts and to reclaim the VAT on the accounts.

The outstanding issue from this Phase is the replastering of the south aisle wall and the staining of the new timbers. Although part of the original Grant the money for this had to be used when the full state of the damage to the lower roof was discovered. We accept that this work needs to be carried out and we are looking at the cost of the work and whether any grants are available.

In October the Architect conducted his Quinquennial Inspection of the church. This should have taken place in 2020, but Covid prevented it happening. There are no major issues arising from the Report and the PCC will be considering it and looking at a programme of works.

The front boundary wall of the churchyard, damaged when a car drove into it, has been repaired by Oldham Metropolitan Borough Council who have responsibility for the churchyard. The railings that were damaged at the same time are still awaiting repair. This is because of the skill and expertise that is required to repair/replace them. Again, this is the responsibility of OMBC and were indebted to them for them keeping us up to date with progressing this work.

There have been other issues relating to the churchyard during the past year. Some of the graves have begun to sink and some of the entrances to the vaults have opened up owing to soil movement and tree roots. The condition of the vaults was very serious and Oldham Metropolitan Borough Council responded very quickly to get the cordoned off. These issues have now been resolved.

At present we are having problems with the heating system with two of the boilers not working. When the Parish had the system installed, the boilers ceased to be manufactured. This means obtaining spare parts is almost impossible. Eventually, the last two will also become impossible to repair. We are facing the prospect of having to replace the boilers at a cost of over £20,000.

The intention when Phase 4 works were complete was to move to Phase 5 – making the church more viable for other use in addition to its use for worship. The main drawback to this vision has been the lack of toilets. In conversation with the Architect, he has said that installing toilets in church is possible, but there is the issue of cost and where the funding for this would come from. We are also aware that the church desperately needs redecorating and re-wiring. While Covid brought a stop to pursuing Phase 5, the reality is that there is very little funding, if any, available.

Barry Dainty and Denise McCoy – Churchwardens

Treasurer's Report

The 2022 Accounts for the Church show that our regular income, totalling about £34,000, was just sufficient to meet the routine expenses of running the Church and maintaining its mission.

Income

Our main source of income is the voluntary donations from parishioners which were about the same as last year: £15,000 from the Planned Giving scheme, nearly £4,000 from collections and nearly £3,000 from sundry donations. This enabled us to reclaim £7,500 in Gift Aid from HMRC. With the end of the pandemic, we have been able to resume normal fund-raising activities which generated £1,800. Income from funeral and wedding fees have also increased compared with last year to a little over £1,800.

The Accounts also show that, towards the end of 2022, we received the final instalment of the National Heritage grant for the repairs carried out to the South Aisle roof. The outstanding bills for the Architect and the builders was paid in 2023.

Expenditure

The largest item of expenditure was, as usual, the Parish Share. In 2022 we paid nearly £16,000 (which represents no more than a third of the normal full Share for a parish). Church insurance was nearly £6,000 and the cost of utilities a little over £4,000. (The full effects of soaring energy costs have yet to appear in the Accounts, but these have been offset in part by grants from the National Church.) No significant maintenance expenses have been incurred during the year, but the Church has continued to support the costs of running the Canon George Community Hall. Sacristy expenses of nearly £1,300 have been largely covered by donations for votive lamps.

Summary

At the end of 2022, the PCC held about £44,000 in its bank accounts. But taking into account the outstanding bills referred to above, the truer amount was about £20,000. The PCC no longer holds any reserve funds or investments. The prospects for balancing the books in 2023 remain challenging given the substantial increase in many of our routine costs such as energy, insurance and the Parish Share.

Martin Woods
Hon Treasurer to the PCC

Safeguarding and Child Protection Report

In accordance with the Statutory requirements, a report from the Parish Safeguarding Officer is an item on each Parochial Church Council Meeting agenda.

During 2022 there have been no issues to report at a PCC/Standing Committee meeting or during any other period in the year. The Uniformed Organisations who meet in the Hall comply with the Parish Safeguarding Policy Document.

In 2022 The Annual Parochial Church Meeting adopted two documents relating to Safeguarding:

1. Statement of Safeguarding Principles
2. Safeguarding Policy – Promoting a Safer Church

These can be found on pages 30 – 32.

I have completed all the required courses expected of me during the year by the Diocese.

Sylvia Dempster
Parish Safeguarding Officer

Canon George Community and Parish Hall Report

The hall is managed under a Constitution agreed by the PCC and has its own bank account. All accounts for the upkeep of the hall (including insurance) are paid from the hall bank account. This Constitution has been suspended and the PCC has had to take responsibility for it.

The Hall continues to be used by the Uniformed Organisations and one-off events. Selecta Day Care Services haven't used the building since the Pandemic struck and they finally removed their belongings at the beginning of 2023. Someone in the parish needs to take responsibility for investigating any other possible groups who may wish to use the building.
The serious ingress of water in the roof of the Parish Office which also affected the wall and ceiling of the kitchen beneath it has had work done to it. The cost of this emptied the bank account and we now need to look for ways to repair the damage caused by the water.

During the year, the two large trees in the yard were removed as the branches were hanging on the roof of the Hall and the roots were lifting the astroturf. Thanks to Martin Woods and the Scouts, the yard has seen all the rubbish and dead leaves removed.

We remain grateful to the Barton family who come and clean the Hall each week and Denise McCoy's sons who help us with the heating and electrical work that needs doing. Without this, we would be in a far worse state.

Fr Tom Davis – Incumbent

Oldham Foodbank Report

Oldham Foodbank continued to provide emergency parcels to people in crisis throughout 2022. This year saw the highest demand the Foodbank has faced since opening and saw many new people needing to use the service. This could be due to the cost-of-living crisis, which led to increases on prices on essentials across the UK such as food, household items and toiletries, and also gas and electric.

Across the year, Oldham Foodbank supported 20014 people, with 8674 food parcels. This number included 11870 adults and 8144 children. This was a 40% increase on the amount of people supported in 2021. The main cause of crisis that clients presented with was 'Low Income'. This included those who were on universal credit and other benefits, in part or full-time work, through which the income they received didn't cover the cost of their housing, utility bills and essentials for themselves and/or their families. Other key causes of crisis included homelessness, benefit delays, changes or sanctions, and debt. These key causes stayed consistent with the data from the previous year.

Shaw Centre continued to distribute parcels, and currently hold a session 11.00am -1.00pm at the Salvation Army building. The team at Shaw Centre provide clients who arrive at the session with hot drinks and advice along with an emergency food parcel. The Shaw Centre supported 295 people with 166 emergency parcels across 2022.

The spread of parcels across the area was similar to 2021, although with some large increases in certain parts of Oldham. Clients in Alexandra received the highest amount of parcels, followed by St Mary's, Waterhead, Werneth and St James. There were large increases in St Mary's (62%) and Werneth (52%) since 2021.

By the end of 2022, we had around 128 volunteers who were helping at the Foodbank, most on a regular basis, and some on an ad-hoc basis. This huge team have done a fantastic job at keeping up with the demand at the Foodbank, and by the end of the year were sometimes packing and distributing up to 60 parcels per day. The volunteers do many things, such as collecting donations from supermarkets, sorting and categorising stock, packing and delivering food parcels, and processing referrals to name a few. There are many other people who support the Foodbank in other ways, such as through pushing out messages in the community around donations that we need using social media and other networks and working with local businesses. All our volunteers are vital for the operation to keep running and are collectively providing a much-needed service in Oldham.

The local community supported the Foodbank very well across the year, with 120,787.74kg of donations coming into the foodbank in 2022. Around 40% of our stock was donated in supermarkets by customers, whilst churches, schools, local businesses and charities also provided large amounts to be distributed to those experiencing crisis.

Tom Lewis-Hood
Organisational Development Co-ordinator

Parish Priest's Report

2022 was certainly a year of change. After the restrictions of the Pandemic, it took a while to get used to being able to do what we did before. However, what did we do before? Holy Week and Easter was my first in 2022 whereby there we no restrictions, I began to spend more time in the Parish doing my 'day job' and not at the Foodbank, spending more time in school and we have been able to gather to eat, drink and be merry in each other's company. For me, I hadn't been able to do all these before and how very grateful I am that we can now. Where to start?

For the last two years the prospect of an Ofsted Inspection has been on the horizon. It finally took place on 1st and 2nd March this year. I have attached that Report as an appendix to this year's Annual Report. The school was awarded Good in all areas of its overall effectiveness. The pressure the Senior Leadership Team were put under during the Inspection was enormous. Owing to their fine leadership and attention to detail in all areas of the school's life, the staff and pupils have enabled this award. In my role as Chair of Governors I have thanked them most sincerely on our behalf. I would also like to thank Elaine Horridge for the part she took in the Inspection as a Governor. The questions fired at us were fast and furious and she supported me when I felt like the 'rabbit being blinded by the headlamps'. His Majesty's Inspector and those who supported him had a clear agenda of what they wanted to know about the school and its management. Thank you everyone.

During 2022 the PCC agreed to fund the post of an Organisational Development Co-Ordinator for the Oldham Foodbank from the Foodbank's funds. Tom Lewis-Hood was appointed and is managed by Action Together. You will have read his fine report for this Meeting. Tom is working hard to ensure all the organisational policies are in place and towards enabling the PCC to separate from the worries of operating one of the largest Foodbanks in the North West. Between 1st January and 11th May 2023, the Foodbank has provided 4,284 emergency food parcels which equates to feeding 5,861 adults and 3,836 children, making a total of 9,697 altogether. Without the volunteers and those who donate

financially and food this would not happen, and we remain grateful to the people of Oldham who enable this to happen. It is my hope that by this time next year, the separation will be nearing completion. In the meantime, I remain grateful to Tom for all his efforts and support of the PCC.

I would like to thank those who held Office during the year for their contribution towards the life and mission of our Parish. Barry and Denise, as Wardens, are loyal and supportive of me even when I find an excuse as to why I haven't had a holiday. Once again, Martin Woods and Ian McCoy have enabled the PCC to understand our financial situation in simple terms while not pulling any punches when it comes to being realistic. The Standing Committee has enabled us to keep PCC Meetings to be held only when absolutely necessary.

The Oldham Metropolitan Borough Council have been a great help concerning the damage to the boundary wall and railings and the issues of the dangerous graves in the churchyard. Throughout, they have kept me and the Wardens up to date with plans and solutions to the problems. In addition to this, the Parks Department maintain the churchyard and the Hollinwood War Memorial to a very high standard. When I am able to, I make the point of thanking them.

The numbers at Mass and other services have remained constant during the year. We have introduced additional acts of worship, Evening Prayer and Adoration on Wednesdays, Morning Prayer, Adoration of the Blessed Sacrament and a reflection on Sundays and praying the Rosary before Mass on Saturdays, as they proved popular during Advent and Lent. We have Seminarian Ben Jennings to thank for most of the work that goes into these services in addition to his resurrecting the Walsingham Cell group.

On the topic of Seminarian Ben Jennings, I can hardly believe that he has almost completed his second year on placement among us. The process of finding him a Title Parish (curacy) is under way and this is a very exciting time for him. Ben has grown in confidence particularly this year and his work 'behind the scenes' is very much appreciated. I have personally enjoyed Ben's friendship and working with him. Please continue to hold Ben in your prayers and we look forward, God willing, to his being made Deacon in 2024.

Bishop Glyn retired in January 2022 and was succeeded by the Right Reverend Stephen Race. Some of us attended Bishop Stephen's Episcopal Ordination and Consecration at York Minster in November. While our paths haven't crossed that much, I am very much looking forward to welcoming him to St Margaret's and St Chad's for St Margaret's Day – 20th July 2023. There will be a Solemn Mass at 7.00pm followed by a party.

Fundraising for the church, hall and other charities have been well supported. The Ukulele Tea Party for church funds, the retiring collection for the Leprosy Mission, the Table Top Sale for church funds and Poverty Lunches for the Additional Curates Society raised significant donations. Fr Darren Smith, General Secretary of the Additional Curates Society, will be visiting us on the First Sunday of Advent 2023. Thank you to all those who supported these events, but we need to keep up the good work.

On 21st December 2022, our dear friend Jean Garlick died after a relatively short illness. We were all shocked at the news and greatly saddened with it happening so close to Christmas. Jean was a faithful Christian woman and a tireless worker for our school and parish. Her Reception into church and Requiem Mass did not take place until January owing to one of her daughter's living in Australia. We gave Jean a wonderful send off from this world knowing that she prays for us in the presence of God in heaven. May she rest in peace and rise in glory.

I have been your Parish Priest for nearly four years – where has that time gone? I continue to be happy and fulfilled here and I look forward to the years that lie ahead. Thank you for your love, support and prayers. If I have a regret, it is this: the enormous amount of time I spent at the Oldham Foodbank when I should, where possible because of the restrictions of the Pandemic, have spent them with you. However, the past is behind us and we have everything to look forward to in the future as together, with the prayers of Mary, the Mother of God, we strive to worship the One, true God and to bring others to the knowledge of his love and the good news of the Gospel revealed in his Son, Jesus Christ.

Father Tom Davis SSC
Incumbent of Hollinwood and Limeside

INDEPENDENT EXAMINER'S REPORT TO THE MEMBERS OF THE PAROCHIAL CHURCH COUNCIL AS TRUSTEES OF THE ECCLESIASTICAL PARISH OF S. MARGARET, HOLLINWOOD & S. CHAD, LIMESIDE

I report on the financial statements of The Parochial Church Council of the Ecclesiastical Parish of S. Margaret, Hollinwood & S. Chad, Limeside for the year ended 31 December 2022, which are set out on pages 1 to 26. This report is in respect of an examination carried out in accordance with the Church Accounting Regulations 2006 ("the Regulations") and section 145 of the Charities Act 2011 ("the Act").

Respective responsibilities of Trustees and the Independent examiner
As members of the Parochial Church Council ("the PCC") you are responsible for the preparation of the accounts. You consider that an audit is not required for this year under section 144(2) of the 2011 Act and that an independent examination is needed. It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- to state whether particular matters have come to my attention.

Basis of independent examiner's report
My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the PCC and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a "true and fair view" and the report is limited to those matters set out in the statement below.

Independent examiner's statement
I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- accounting records were not kept in accordance with section 130 of the 2011 Act; or
- the accounts do not accord to those records; or
- the accounts do not comply with the applicable requirements concerning the form and contents of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Michael Royle BA FCA
Chadwick & Company (Manchester) Limited
Chartered Accountants
Capital House
272 Manchester Road
Droylsden
Manchester
M43 6PW

Dated : 14th May 2023

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF S. MARGARET, HOLLINWOOD & S. CHAD, LIMESIDE

STATEMENT OF FINANCIAL ACTIVITIES

FOR THE YEAR ENDED 31 DECEMBER 2022

	Notes	Unrestricted Funds £	Designated Funds £	Restricted Funds £	Total 2022 £	Total 2021 £
INCOMING RESOURCES						
Incoming resources from generated funds						
Direct giving & voluntary income	2	36,131	-	22,380	58,511	31,867
Investment income	5	15	-	-	15	383
		36,146	-	22,380	58,526	32,250
Incoming resources from charitable activities	6	-	-	494,119	494,119	442,967
TOTAL INCOMING RESOURCES		36,146	-	516,499	552,645	475,217
RESOURCES EXPENDED						
Costs of generating funds:						
Fundraising and publicity	7	-	-	-	-	-
Charitable Activities						
Operational programmes	8	35,450	-	430,180	465,630	448,191
Governance costs	9	1,860	-	-	1,860	1,860
TOTAL RESOURCES EXPENDED		37,310	-	430,180	467,490	450,051
Net incoming resources before transfers		(1,164)	-	86,319	85,155	25,166
Transfers between funds		440	-	(440)	-	-
Net incoming resources after transfers		(724)	-	85,879	85,155	25,166
Net movement in funds		(724)	-	85,879	85,155	25,166
Total funds brought forward		(7,612)	-	320,158	312,546	287,380
Total funds carried forward	14	(8,336)	-	406,037	397,701	312,546

The statement of financial activities includes all gains and losses recognised during the year.

All incoming resources and resources expended derive from continuing activities.

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF S. MARGARET, HOLLINWOOD & S. CHAD, LIMESIDE

BALANCE SHEET

FOR THE YEAR ENDED 31 DECEMBER 2022

	Notes	2022		2021	
		£	£	£	£
Fixed Assets					
Foodbank tangible fixed assets	10		17,713		23,501
			17,713		23,501
Current Assets					
Foodbank stock		47,447		28,008	
Debtors	11	124,679		2,342	
Petty cash in hand		201		201	
Current account		37,109		14,066	
Cash on deposit		7,087		7,071	
Foodbank current account		216,957		271,442	
Foodbank petty cash		17		60	
		433,497		323,190	
Creditors : amounts falling due within one year	12	(53,509)		(34,145)	
Net current assets			379,988		289,045
Total assets less current liabilities			397,701		312,546
Represented by :					
Unrestricted fund	13, 14		(8,336)		(7,612)
Designated fund	13, 14		-		-
Total unrestricted funds			(8,336)		(7,612)
Restricted fund	13, 14		406,037		320,158
			397,701		312,546

The financial statements were approved by the Trustees on 14th May 2023.

Fr. Tom Davis

1. ACCOUNTING POLICIES

Basis of accounting
The financial statements have been prepared under the historical cost convention modified to include the revaluation of investments.

Incoming Resources
Donations and gifts
All monetary donations and gifts are included in the Statement of Financial Activities (SOFA) when received.

Legacies are included when the Charity has been advised by the personal representative of an estate that payment will be made. These are included in the SOFA.

Investment income is recognised when receivable.

Grants Receivable
Grants from the Government and other agencies have been included as "Incoming resources from Charitable Activities" which include contracts for services and money given for specific projects in response to an appeal.

Reclaimable VAT under the Listed Places of Worship scheme is included on an accruals basis, when the claim is submitted.

Gift Aid
Gift Aid claims are included on an accruals basis, when the claim is submitted.

Resources Expended

Resources expended are included in the SOFA on an accruals basis. Expenditure is included within the cost category to which it relates and is allocated between : expenditure incurred in generating funds; expenditure incurred directly in relation to charitable activities; and expenditure incurred in the governance of the Charity. This expenditure includes accountancy fees.

A designated fund is established for expenditure which has been committed to projects, but remains unspent at the year end.

Support costs
The PCC has no direct employees. Support costs comprise fees paid to the organist and verger and any training fees.

Fund Accounting
Funds held by the PCC are :

Unrestricted general fund
Unrestricted general funds can be used in accordance with the charitable objects at the discretion of the Trustees.

Designated Funds
These are unrestricted funds designated for particular purposes by the Trustees within the objects of the Charity.

Restricted Funds
These are funds that can only be used for a particular purpose specified by the donor, or when raised for particular restricted purposes.

Reserves Policy
Reserves are those unrestricted funds that are available without the need to dispose of any fixed assets.

Whilst it is PCC policy to maintain a balance on unrestricted funds of six months unrestricted payments if possible (this should therefore approach £30,000) there are always competing claims for available funds.

Unrestricted funds are normally overspent each year. Currently unrestricted funds are in deficit in the order of £8,336 (2021 - £7,612). The PCC are aware of this and are actively taking appropriate measures to remedy the situation.

Within restricted funds a balance of £404,949 relates to the foodbank.

It is our policy to invest our fund balances with either our bankers or the CBF Church of England Deposit Fund.

Tangible Fixed Assets
Tangible fixed assets are initially measured at cost and subsequently measured at cost or valuation, net of depreciation and any impairment losses.

Depreciation is recognised so as to write off the cost or valuation of assets less their residual values over their useful lives on the following bases:

Leasehold land and buidlings	10% straight line
Fixtures, fittings and equipment	25% written down value
Motor vehicles	25% written down value

2. DONATIONS & VOLUNTARY INCOME

	Unrestricted Funds	Designated Funds	Restricted Funds	Total 2022	Total 2021
	£	£	£	£	£
Direct Giving (note 3)	**30,918**	-	**3,000**	**33,918**	30,520
Other voluntary income (note 4)	**5,213**	-	**19,380**	**24,593**	1,347
	36,131	-	**22,380**	**58,511**	31,867

3. DIRECT GIVING

	Unrestricted Funds	Designated Funds	Restricted Funds	Total 2022	Total 2021
	£	£	£	£	£
Tax efficient planned giving	12,832	-	-	12,832	11,704
Non - tax efficient planned giving	2,210	-	-	2,210	2,867
Collections plate	3,849	-	-	3,849	3,943
Donations for candles	888	-	-	888	272
Charity Collections	673	-	-	673	40
Donations for portable font	-	-	3,000	3,000	-
Sundry Donations	2,920	-	-	2,920	3,960
Tax recovered	7,546	-	-	7,546	7,734
	30,918	-	3,000	33,918	30,520

4. OTHER VOLUNTARY INCOME

	Unrestricted Funds	Designated Funds	Restricted Funds	Total 2022	Total 2021
	£	£	£	£	£
Grant income - South aisle roof	-	-	19,380	19,380	-
Grant income - Energy cost support	1,250	-	-	1,250	-
Fund raising	1,801	-	-	1,801	150
Fees	1,854	-	-	1,854	1,097
Other	308	-	-	308	100
	5,213	-	19,380	24,593	1,347

5. INVESTMENT INCOME

	Unrestricted Funds	Designated Funds	Restricted Funds	Total 2022	Total 2021
	£	£	£	£	£
Bank interest receivable	15	-	-	15	1
Investment interest receivable	-	-	-	-	79
Profit on disposal of investment	-	-	-	-	303
	15	-	-	15	383

6. INCOMING RESOURCES FROM CHARITABLE ACTIVITIES

	Unrestricted Funds	Designated Funds	Restricted Funds	Total 2022	Total 2021
	£	£	£	£	£
Grants - recurring	-	-	-	-	-
Foodbank income (see note 16)	-	-	494,119	494,119	442,967
	-	-	494,119	494,119	442,967

7. FUNDRAISING AND PUBLICITY

	Unrestricted Funds	Designated Funds	Restricted Funds	Total 2022	Total 2021
	£	£	£	£	£
Fundraising costs	-	-	-	-	-

8. OPERATIONAL EXPENSES

	Unrestricted Funds	Designated Funds	Restricted Funds	Total 2022	Total 2021
	£	£	£	£	£
Donations to Charities/Appeals					
Donations	673	-	-	673	114
Foodbank donations (see note 16)	-	-	276,517	276,517	300,920
Activities relating to the work of the Church					
Parish Share	15,700	-	-	15,700	17,934
Vicarage Expenses	3,131	-	-	3,131	2,518
Church Running Expenses- Insurance	5,830	-	-	5,830	5,529
Church Running Expenses - Utilities	4,176	-	-	4,176	1,197
Church maintenance	1,236	-	23,783	25,019	1,233
Upkeep of Services	2,068	-	-	2,068	-
Hall running expenses	2,389	-	-	2,389	4,838
Sunday School expenses	50	-	-	50	-
Church Administration	197	-	-	197	145
Foodbank expenses (see note 16)	-	-	129,880	129,880	113,763
	35,450	-	430,180	465,630	448,191

9. GOVERNANCE COSTS

	Unrestricted Funds	Designated Funds	Restricted Funds	Total 2022	Total 2021
	£	£	£	£	£
Accountants remuneration	1,860	-	-	1,860	1,860

10. FIXED ASSETS

	Motor Vehicles	Fixtures & fittings	Total
Cost			
At 1 January 2022	**25,009**	**44,492**	**69,501**
Additions	-	-	-
Disposals	-	-	-
At 31 December 2022	**25,009**	**44,492**	**69,501**
Depreciation			
At 1 January 2022	**13,579**	**32,420**	**45,999**
Charge for the year	**2,858**	**2,931**	**5,789**
Eliminated on disposal	-	-	-
At 31 December 2022	**16,437**	**35,351**	**51,788**
Net book value			
At 31 December 2022	**8,572**	**9,141**	**17,713**
At 31 December 2021	**11,430**	**12,072**	**23,502**

11. DEBTORS

	2022	2021
	£	£
Church debtors and prepayments	**390**	373
Foodbank debtors and prepayments	**124,289**	1,969
	124,679	2,342

12. CREDITORS

	2022	2021
	£	£
Hire purchase	1,473	5,893
Accruals	52,036	28,252
	53,509	34,145

13. FUNDS

Unrestricted funds

	2022	2021
	£	£
Balance at 1 January 2022	(7,612)	(10,095)
(Deficit) for the year	(1,164)	(3,118)
Transfer from Restricted Fund	440	5,601
Balance at 31 December 2022	(8,336)	(7,612)

Designated funds

	2022	2021
	£	£
Balance at 1 January 2022	-	-
Transfer to Unrestricted Fund	-	-
Balance at 31 December 2022	-	-

Restricted Funds

	2022	2021
	£	£
Balance at 1 January 2022	320,158	297,475
Surplus for the year	86,319	28,284
Transfer to Unrestricted Fund	(440)	(5,601)
Balance at 31 December 2022	406,037	320,158

14. ANALYSIS OF NET ASSETS BETWEEN FUNDS

	Unrestricted Funds	Designated Funds	Restricted Funds	Total 2022	Total 2021
	£	£	£	£	£
Tangible fixed assets	-	-	17,713	17,713	23,501
Stock	-	-	47,447	47,447	28,008
Debtors	390	-	124,289	124,679	2,342
Petty cash	201	-	17	218	261
Cash at Bank	37,109	-	216,957	254,066	285,508
Deposits	-	-	7,087	7,087	7,071
Creditors	(46,036)	-	(7,473)	(53,509)	(34,145)
	(8,336)	-	406,037	397,701	312,546

15. FOODBANK OPERATION

	2022	2021
	£	£
Income (See Note 6)		
Monetary donations received	**110,911**	74,064
Grants	**96,941**	67,261
Food donations received	**286,267**	301,642
	494,119	442,967
Expenditure (See Note 8)		
Purchases	**39,689**	20,933
Food distributions made	**276,517**	300,920
Salaries and volunteer expenses	**11,127**	24,964
Utilities	**21,068**	12,832
Rent and rates	**35,676**	33,736
Insurance and telephone	**4,181**	3,606
Printing, postage and stationery	**1,131**	1,608
Repairs	**468**	807
Hire of equipment	**540**	540
Subscriptions	**-**	35
Motor and travel	**5,152**	4,907
Refuse, cleaning and recycling	**4,912**	2,256
Depreciation	**5,789**	7,426
Other	**147**	113
	406,397	414,683
(Deficit) / Surplus for the year	**87,722**	28,284

16. RELATED PARTY TRANSACTIONS

There were no related party transactions during the year (2021 - none).

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF S. MARGARET, HOLLINWO

England & Wales - Charity number 1134150

Accounts

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF S. MARGARET, HOLLINWOOD & S. CHAD, LIMESIDE

TRUSTEES' REPORT AND FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 DECEMBER 2021

CHADWICK & COMPANY
CHARTERED ACCOUNTANTS

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF S. MARGARET, HOLLINWOOD & S. CHAD, LIMESIDE

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Annual Report of the Parochial Church Council for the year ended 31st December 2021

Reference and administration information

The Parish of St Margaret, Hollinwood and St Chad, Limeside is situated in the south east of Oldham. It is part of the Diocese of Manchester within the Church of England. The Parish Church is St Margaret of Antioch, a Grade 2 Listed building.

The Correspondence address is:

St Margaret's Vicarage
Chapel Road
Hollinwood
Oldham OL8 4QQ

Episcopal oversight is provided by the Bishop of Beverley, the Parish having passed the necessary resolutions under the House of Bishops' Declaration.

The Parish is a member of the Society, Forward in Faith and a Corporate member of the Church Union.

Bankers

National Westminster Bank plc
794 Manchester Road
Failsworth
Manchester M35 9NY

Insurers

Ecclesiastical Insurance Office plc
Beaufort House
Brunswick Road
Gloucester GL1 1JZ

Independent Examiners

Chadwick & Co
Capital House
272 Manchester Road
Droylsden
Manchester M43 6PW

The PCC is not subject to any Income Tax and is thus able to reclaim any tax on donations made under the Gift Aid scheme. Although not registered for VAT, it is subject to VAT on invoices for goods and services.

VAT can be reclaimed on certain expenditure under the Listed Places of Worship scheme.

Structure, Governance and Management

The Parochial Church Council (PCC) is a registered Charity with the Charity Commission: charity registration number: 1134150. PCC members who filled in the Charity Commission Declaration form are Trustees of the Charity.

The method of appointment of PCC members is set out in the Church Representation Rules. All church attendees are encouraged to register on the Electoral Roll and stand for election to the PCC.

The PCC comprises the Incumbent, two Churchwardens, two Deanery Synod representatives plus elected members. They are appointed at the Annual Parochial Church Meeting and serve for one year.

The Standing Committee comprises the Chairman, the Churchwardens, Secretary and Treasurer who meet from time to time to determine, amongst other matters, the Agenda for each PCC meeting.

Other sub-committees are established to undertake specific tasks, such as social events and fundraising.

Objectives and Activities

The PCC's general functions are set out in the Parochial Church Council (Powers) Measure 1956, Section 2. This can be summarised as: *'it shall be the duty of the minister and the PCC to consult together on matters of general concern and importance to the Parish.'*

The primary object of all PCC's will be the promotion of the Gospel of our Lord Jesus Christ according to the doctrines and practices of the Church of England.

The PCC's mission statement is 'Saint Margaret and St Chad's is a Church family, where we gather as God's people in faith, love and service. It is a place of worship, prayer, welcome and acceptance, reaching out to the whole community'.

The PCC has the responsibility of co-operating with the Incumbent in promoting in the ecclesiastical parish the whole mission of the Church, pastoral, evangelistic, social and ecumenical.

The PCC is responsible for the maintenance and repair of the church and its contents. It arranges suitable insurance cover for the building. The PCC has overall charge of all expenditure. Cheque signatories are the two Churchwardens, the Secretary and the Treasurer. All payments require two signatures, any two of the four. The PCC relies wholly on volunteers to carry out all aspects of the work, only engaging contractors where no expertise exists within the congregation. Accordingly, there are no employees.

Whilst the PCC retains ownership of the Canon George Community and Parish Hall, the management of that building is the responsibility of the Hall Management Committee who have their own Bank account and are responsible for the insurance cover for the building.

The making of grants and donations is decided each year by the PCC. Collections are authorised to be taken in church on behalf of other charities. The monies collected are recorded in the accounts and paid to the charities concerned by cheque.

Risk Management Policy 2021

The risks fall into three categories:

1. Risk to the continuation of the church as a 'going concern' in Hollinwood and Limeside.
2. Risk to the premises.
3. Risk to individuals when using the premises.

The first of these has been addressed by the PCC to stake steps to rectify any shortcomings.

The Church the Canon George Community and Parish Hall are protected by burglar alarm systems. The Canon George Community and Parish Hall also has smoke detectors fitted. Fire protection is afforded by extinguishers which are serviced annually.

Health and Safety issues have been addressed by the writing and dissemination of procedures governing the conduct of users and visitors.

Investment Policy 2021

Funds are only invested with reputable organisations. These at present include the Church of England investment and deposit funds. In 2021 the PCC agreed to access the Capital in our last remaining investment, the Ralph Lees Legacy, which relates to the Hall. This money can be used for the benefit of the Canon George Hall which is in need of remedial work.

PCC Membership 2021

PCC members who have served during 2021 and who will serve until the APCM in 2022 are:

Incumbent The Reverend Fr Thomas Henry Davis SSC

Churchwardens Mrs Denise McCoy
Mr Barry Dainty

The Churchwardens act as joint vice-chairs of the Parochial Church Council.

Representatives on the Manchester North and East Deanery Synod

Mr Barry Dainty
Mrs Denise McCoy

Elected Members

Mrs Sandra Jones
Mr David Jones
Mrs Joan Lees
Miss Kirsty Haugh
Mr Norman Horridge
Mrs Sylvia Dempster
Ms Amanda Carr
Mr Ian McCoy

Reports

Parochial Church Council Report

With restrictions still in force for periods of the year, we held one meeting of the Parochial Church Council to deal with Accounts and any other urgent business. During other periods, and decisions which were required were made by the Standing Committee.

During 2021 the Canon George Hall remained closed. When permitted we were able to accept some small bookings, such as birthday parties, and for the first time the Hall was used as a Polling Station during the local elections. This worked well and now looks as though this will be a regular occurrence. The Uniformed Organisations returned to meeting in the Hall and have contributed financially to help cover bills. During the period the Hall has been closed bills have had to be paid and we have seen an increase in many of these. The potential substantial rise in the cost of energy is of concern and there needs to be a complete review of the hiring charges for it. There is no possibility of charging pre-pandemic fees for any future bookings.

Electoral Roll Report

There are presently 63 people on the Electoral Roll. Since the 2020 APCM, three faithful members of the congregation have died, Sylvia Livesey, Margaret Errock and Joan Mallalieu. May the rest in peace.

Denise McCoy – Electoral Roll Officer

Deanery Synod Report

The proposals to reduce 20 Deaneries in the Diocese to 7 and each with a full-time Area Dean has happened. Our Parish is now in the Manchester North and East Deanery in the Archdeaconry of Manchester. The Rev'd Helen Scanlan has been appointed Area Dean. The Deanery has been split into four Mission Communities and we are in Mission Community 2 along with Most Holy Trinity, Blackley, Holy Family, Failsworth, St Luke's, Lightbowne, Emmanuel and St George, Chadderton, Christ Church, Harphurhey and the Saviour, Collyhurst. The first meeting of the Synod was by zoom and the second was held at St Margaret's.

Barry Dainty – Deanery Synod Representative

Churchwardens' Report on the fabric of the Church

With the completion of the Phase 4 works, the building is now water-tight although from time to time we are having water coming through the roof in the north aisle by the St Nicholas' Altar. Tring to work out why this is happening is proving difficult. There is still replastering work to be carried out on the lower south wall when funds are available. There are some minor works to be carried out by the Contractor following a meeting with our Architect. We are still in discussion with English Heritage concerning the remaining payment due from them under the agreed Grant figure.

The Architect's Quinquennial Report was due to be carried out in 2020, but this, along with other issues mentioned, was unable to proceed because of the Pandemic. It is hoped that this review and other outstanding issues will now progress.

The part of the churchyard wall in Chapel Road, damaged by a motorist, has been rebuilt and it is hoped that the original railings, which were also damaged in the crash, will be restored, and returned by a specialist conservation company. We need to note that the cost of these repairs has been met by Oldham Council who are responsible for the churchyard, and we are grateful to it.

Oldham Council have also been busy in the churchyard removing dead/dangerous trees and scrub. Two trees in the southwest corner of the churchyard have been pruned to stop heavy branches overhanging the Vicarage roof.

Barry Dainty and Denise McCoy – Churchwardens

Treasurer's Report

During 2021, the PCC managed to raise sufficient income to meet all of its routine expenditure, but the financial position remains tight, and the PCC has no reserves to fall back on.

Income

The PCC's main source of income – voluntary giving - has continued at a healthy level thanks to the generosity of parishioners. In all this amounted to £22,250. This was supplemented by nearly £7,750 in the form of income tax rebate under the Gift Aid scheme. The other main income source was fees for occasional offices carried out by Fr Tom, amounting to over £1,000. Total income was a little under £32,000.

Expenditure

The largest item of expenditure was the Parish Share set at £15,000 in 2021 (a heavily subsidised rate). The amount shown in the Accounts is a little higher as that includes a sum relating to the 2020 Parish Share. The other main items of expenditure were Vicarage Expenses (Council Tax and water supply), a little over £3,000; and insurance for the Church and Hall, £5,500. The figure for church utilities appears quite low (£1,200) because of: a large refund from Water Plus for significant over-charging since 2017; Gazprom not taking payment for gas used in the last two months of the year; and E-on under-charging for electricity. With substantial energy price rises in the pipeline, this figure will be very much higher in 2022. The cost of church maintenance (£1,200) mostly relates to efforts to keep the boilers working; and Hall running expenses (£1,800) is partly the cost of Rentokill, and partly a grant from the Church accounts to keep the Hall solvent during the pandemic.

It should be noted that items of expenditure not appearing in the Accounts include sacristy expenses which have all been met by donations and clergy expenses which have not been claimed.

Summary

The financial outlook is that St Margaret's will continue to have a bit of a "hand to mouth" existence. It is to be hoped that with the ending of all pandemic restrictions we can hold more social and fund-raising events. But the future will continue to depend very largely on the generosity of parishioners.

Martin Woods – Interim Treasurer

Safeguarding and Child Protection Report

In accordance with the Statutory requirements, a report from the Parish Safeguarding Officer is an item on each Parochial Church Council Meeting agenda. During the Pandemic this has been an agenda item for the Standing Committee.

During 2021 there have been no issues to report at a PCC/Standing Committee meeting or during any other period in the year. The Uniformed Organisations who meet in the Hall comply with the Parish Safeguarding Policy Document.

In 2021 The Annual Parochial Church Meeting adopted two documents relating to Safeguarding:

1. Statement of Safeguarding Principles
2. Safeguarding Policy – Promoting a Safer Church

These are attached in Appendix A and B

Canon George Community and Parish Hall Report

The hall is managed under a Constitution agreed by the PCC and has its own bank account. All accounts for the upkeep of the hall (including insurance) are paid from the hall bank account.

At the Hall's annual meeting held in early 2018 a number of the Officers indicated they no longer wished to continue to serve, and the lack of volunteers meant that there was no option but to suspend the Constitution and place the responsibility of the hall back to the PCC. This continues to be the case three years later.

The Hall is currently used by the Uniformed Organisations and one-off events. There is a serious damp problem in the Parish Office which is affecting the wall and ceiling of the kitchen beneath it. Owing to there being little income from the hire of the hall and the cost of keeping it open – such as insurance, heating and lighting – there are little reserves in the Hall's bank account to address this problem.

Barry Dainty and Denise McCoy – Churchwardens

Oldham Foodbank Report

During 2021 the Foodbank fed 14,199 (15,027 from March to December 2020) people and, with the administration team, I helped fulfil 6,239 vouchers. This is the breakdown:

People Fed	14,199	
	8,651	adults
	5,548	children
Highlighted causes	7,128	Low income
	1,369	Benefit delays
	929	Benefit changes
	912	debt
	827	homeless

In January 2021, the Foodbank took over another warehouse on the Prince of Wales Industrial Estate in Derker. Originally the food warehouse and Foodbank were in one warehouse. Owing to the volume of food being donated, we ran out of space, and this was causing problems in terms of social distancing, bubbles and health and safety. Over the course of time, the volume of food being donated began to fall. In part this was due to people taking their eye off the Foodbank as the country moved into recovery, but more importantly the rise in the cost of living was also having an effect. Thankfully, the financial donations have continued – these can be found in the Accounts of this document – which has enabled us to buy food. Having been involved with Foodbanks since 2011, I never thought I would be making appeals for pasta and baked beans.

None of this would be possible without the dedication of about 90 volunteers who give up their time each week. Many of these have been with us since the Pandemic began when I was asked if the Oldham Foodbank would 'step up to the plate' in February 2020. However, as we are a delivery service only Foodbank, we are desperately short of drivers. Being so means that the people of Oldham who are most vulnerable are spared the indignity of being seen to ask for food when they have little or no money left. Thanks to the generosity of the people of the Metropolitan Borough of Oldham and beyond, despite the huge demand we continue to 'step up to the plate' five days a week.

Conversations about the Foodbank becoming separate from the overall governance of the PCC are continuing. I am hoping to be able to share some positive moves in this direction within the next couple of months. Nothing is ever as simple as it seems, but our connection with the Foodbank will continue.

Father Tom Davis SSC – Chair of Trustees

Parish Priest's Report

One of my favourite books is 'The Lion, the Witch and the Wardrobe' by C S Lewis and I am sure many of you have either read the book or the seen the film. A frozen world that becomes a world of warmth and joy, because Aslan, the lion, conquers death and Narnia is restored to its former glory. Having come through the Pandemic, I am not sure that this is where we have found ourselves. The fear of catching Covid-19 was a real fear for all of us. The daily covid testing became a way of life; the promise of injections and boosters a sign of protection. Having survived Covid-19 for two years, it was a let down when I was struck with it, albeit mildly. Despite this, we look forward to 'summer' – a national period of recovery.

We have known of people who were seriously ill with Covid-19 and who have come out on the other side. In particular, our prayers for Ian McCoy and our asking for the prayers of Mary, the Mother of God, were clearly heard and answered. When Ian was able to receive holy Communion in church for the first time, I hoped he knew where the brakes were as he came before me. He did! In that moment it was proof that God had been at work in the many months of illness and recovery and by Ian's presence in church our lives had been touched by God too.

During the year, not because of Covid, we said farewell to Gillian Taylor, Sylvia Livesey, Margaret Errock, Cliff Fletcher and Joan Mallalieu. Sadness at their passing was mixed with emotions of joy. Sadness because we had lost the physical, but joyfulness because they now pray for us in the kingdom of Heaven, and they gaze on the face of God himself. May they rest in peace and rise in glory. That's winter in Narnia, now let us turn our thoughts to summer in Narnia.

We continue to be well served by the Senior Leadership Team and Governors of our school. Every precaution was taken to limit the spread of Covid-19 while at the same time ensuring our young people would receive the best education they could. Through the leadership of our Headteacher, Dan Whittle, that has come to fruition, and I continue to be grateful to him and the staff for all they do. In the summer term of 2021, I took over the role of Chair of Governors when Denise McCoy needed to concentrate on the recovery of Ian. I am grateful to her for the seamless way she chaired meetings and supported the staff and Governors while keeping her eye on the ball – our young people. Towards the end of 2021, the heart stopping moment was when we began to hear our young people sing again. God is good.

In the autumn of 2021, we welcomed Ben Jennings into our Parish Community. During Covid-19, Ben had been selected to train for the Sacred Priesthood. Residential training proved not to be the right path for his formation and training. The Diocese gave permission for him to transfer to the Emmanuel Theological College. This is where someone trains for ordination, while being rooted in a parish. When asked if I would be his placement supervisor – Ben calls me his 'training incumbent' and I am flattered by this – I didn't realise that this would be for three years. If that's what it says on the tin, then that's what it is. During Ben's training and formation with us, he will be given more responsibility for tasks within the life of the parish. I enjoy working with Ben and am confident that he has the potential to be a good priest. Please hold him in your prayers.

In October we were able to make a pilgrimage to Walsingham. We were joined by people from other parishes and friendships were made. Owing to Covid-19 this was a throw back to what holy-days (holidays) should be. This was also the first time I was able to spend time socially with a selection of my 'cure of souls' and I was grateful for this especially as we were joined by Bishop Glyn of Beverley. We knew at this pilgrimage that he was due to retire in January 2022. Sadness was tinged with joy not only because he had been a good friend to Hollinwood and me, but also because we knew that our friendship would not end. We wish Bishop Glyn a long and happy retirement and, in due course, to welcome him to celebrate Mass with us.

Elsewhere, you will have heard about the Oldham Foodbank and hopes for the future. The Foodbank continues to take up a great deal of my time and I apologise if some of you feel you have been neglected. Who would have thought that a few groceries in a bag and a shop, would turn into a significant Foodbank in the north west. I remain committed to returning to my 'day-job' – Parish Priest of Hollinwood and Limeside – and serving you all better. You are in my thoughts and prayers every day.

Much of the day-to-day business in the life of the parish has been dealt with by the Standing Committee. Under the current Church Representational Rules, this has worked extremely well. For another year, our parish has been served by two outstanding Churchwardens who are my best friends and critics. Denise and Barry, I thank you very much. There are others, and where does the list end, who have supported me and given me 'food for thought' because we have a common goal – keeping the faith.

Whenever there is warmth and sunshine, there comes a cold snap. During this coming year, serious decisions need to be made about the future of the Parish Hall. Where does it sit within the community here in Hollinwood and Limeside and, most importantly, who will take responsibility for its governance? Abdication of responsibility can be seen to be the easy way out, but the hall needs refurbishment, more use by the local community and who is going to take a lead? Let's return to sunshine and warmth.

I remain ever grateful for the privilege of being your Parish Priest and for the love and friendship you afford me. While the Pandemic saw some not return, our numbers at Mass on Sunday and during the week have been blessed with new members joining us. Covid-19 has enabled us to throw off somethings of the past (winter in Narnia) and look forward to opportunities in the future (summer in Narnia). Our parish has much to offer the people of Hollinwood and Limeside and we do so 'all for Jesus'. May almighty God bless you, Our Lady, St Margaret and St Chad, pray for you.

Father Tom Davis SSC – Incumbent of Hollinwood and Limeside
Dated 22 May 2022

INDEPENDENT EXAMINER'S REPORT TO THE MEMBERS OF THE PAROCHIAL CHURCH COUNCIL AS TRUSTEES OF THE ECCLESIASTICAL PARISH OF S. MARGARET, HOLLINWOOD & S. CHAD, LIMESIDE

I report on the financial statements of The Parochial Church Council of the Ecclesiastical Parish of S. Margaret, Hollinwood & S. Chad, Limeside for the year ended 31 December 2021, which are set out on pages 1 to 16. This report is in respect of an examination carried out in accordance with the Church Accounting Regulations 2006 ("the Regulations") and section 145 of the Charities Act 2011 ("the Act").

Respective responsibilities of Trustees and the Independent examiner
As members of the Parochial Church Council ("the PCC") you are responsible for the preparation of the accounts. You consider that an audit is not required for this year under section 144(2) of the 2011 Act and that an independent examination is needed. It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- to state whether particular matters have come to my attention.

Basis of independent examiner's report
My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the PCC and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a "true and fair view" and the report is limited to those matters set out in the statement below.

Independent examiner's statement
I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- accounting records were not kept in accordance with section 130 of the 2011 Act; or
- the accounts do not accord to those records; or
- the accounts do not comply with the applicable requirements concerning the form and contents of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Michael Royle BA FCA
Chadwick & Company (Manchester) Limited
Chartered Accountants
Capital House
272 Manchester Road
Droylsden
Manchester
M43 6PW

Dated : 22nd May 2022

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF S. MARGARET, HOLLINWOOD & S. CHAD, LIMESIDE

STATEMENT OF FINANCIAL ACTIVITIES

FOR THE YEAR ENDED 31 DECEMBER 2021

	Notes	Unrestricted Funds £	Designated Funds £	Restricted Funds £	Total 2021 £	Total 2020 £
INCOMING RESOURCES						
Incoming resources from generated funds						
Direct giving & voluntary income	2	**31,867**	-	-	**31,867**	32,393
Investment income	5	**383**	-	-	**383**	120
		32,250	-	-	**32,250**	32,513
Incoming resources from charitable activities	6	-	-	**442,967**	**442,967**	550,489
TOTAL INCOMING RESOURCES		**32,250**	-	**442,967**	**475,217**	583,002
RESOURCES EXPENDED						
Costs of generating funds:						
Fundraising and publicity	7	-	-	-	-	438
Charitable Activities						
Operational programmes	8	**33,508**	-	**414,683**	**448,191**	439,210
Governance costs	9	**1,860**	-	-	**1,860**	1,860
TOTAL RESOURCES EXPENDED		**35,368**	-	**414,683**	**450,051**	441,508
Net incoming resources before transfers		**(3,118)**	-	**28,284**	**25,166**	141,494
Transfers between funds		**5,601**	-	**(5,601)**	-	-
Net incoming resources after transfers		**2,483**	-	**22,683**	**25,166**	141,494
Revaluation gain	11	-	-	-	-	171
Net movement in funds		**2,483**	-	**22,683**	**25,166**	141,665
Total funds brought forward		**(10,095)**	-	**297,475**	**287,380**	145,715
Total funds carried forward	15	**(7,612)**	-	**320,158**	**312,546**	287,380

The statement of financial activities includes all gains and losses recognised during the year.

All incoming resources and resources expended derive from continuing activities.

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF S. MARGARET, HOLLINWOOD & S. CHAD, LIMESIDE

BALANCE SHEET

FOR THE YEAR ENDED 31 DECEMBER 2021

	Notes	2021		2020	
		£	£	£	£
Fixed Assets					
Foodbank tangible fixed assets	10		23,501		30,157
Investments	11		-		2,740
			23,501		32,897
Current Assets					
Foodbank stock		28,008		38,678	
Debtors	12	2,342		2,584	
Petty cash in hand		201		201	
Current account		14,066		11,580	
Cash on deposit		7,071		8,071	
Foodbank current account		271,442		232,040	
Foodbank petty cash		60		120	
		323,190		293,274	
Creditors : amounts falling due within one year	13	(34,145)		(38,791)	
Net current assets			289,045		254,483
Total assets less current liabilities			312,546		287,380
Represented by :					
Unrestricted fund	14, 15		(7,612)		(10,095)
Designated fund	14, 15		-		-
Total unrestricted funds			(7,612)		(10,095)
Restricted fund	14, 15		320,158		297,475
			312,546		287,380

The financial statements were approved by the Trustees on 22nd May 2022.

Fr. Tom Davis

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF S. MARGARET, HOLLINWOOD & S. CHAD, LIMESIDE

NOTES TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 DECEMBER 2021

1. ACCOUNTING POLICIES

Basis of accounting
The financial statements have been prepared under the historical cost convention modified to include the revaluation of investments.

Incoming Resources
Donations and gifts
All monetary donations and gifts are included in the Statement of Financial Activities (SOFA) when received.

Legacies are included when the Charity has been advised by the personal representative of an estate that payment will be made. These are included in the SOFA.

Investment income is recognised when receivable.

Grants Receivable
Grants from the Government and other agencies have been included as "Incoming resources from Charitable Activities" which include contracts for services and money given for specific projects in response to an appeal.

Reclaimable VAT under the Listed Places of Worship scheme is included on an accruals basis, when the claim is submitted.

Gift Aid
Gift Aid claims are included on an accruals basis, when the claim is submitted.

Resources Expended
Resources expended are included in the SOFA on an accruals basis. Expenditure is included within the cost category to which it relates and is allocated between : expenditure incurred in generating funds; expenditure incurred directly in relation to charitable activities; and expenditure incurred in the governance of the Charity. This expenditure includes accountancy fees.

A designated fund is established for expenditure which has been committed to projects, but remains unspent at the year end.

Support costs
The PCC has no direct employees. Support costs comprise fees paid to the organist and verger and any training fees.

Investments
Fixed asset investments are stated at market value at the balance sheet date. As these investments are restricted they cannot be regarded as available to spend.

Fund Accounting
Funds held by the PCC are :

Unrestricted general fund
Unrestricted general funds can be used in accordance with the charitable objects at the discretion of the Trustees.

Designated Funds
These are unrestricted funds designated for particular purposes by the Trustees within the objects of the Charity.

Restricted Funds
These are funds that can only be used for a particular purpose specified by the donor, or when raised for particular restricted purposes.

Reserves Policy
Reserves are those unrestricted funds that are available without the need to dispose of any fixed assets.

Whilst it is PCC policy to maintain a balance on unrestricted funds of six months unrestricted payments if possible (this should therefore approach £30,000) there are always competing claims for available funds.

Unrestricted funds are normally overspent each year. Currently unrestricted funds are in deficit in the order of £7,612 (2020 - £10,095). The PCC are aware of this and are actively taking appropriate measures to remedy the situation.

The balance of £320,158 in restricted funds relates to the foodbank.

It is our policy to invest our fund balances with either our bankers or the CBF Church of England Deposit Fund.

2. DONATIONS & VOLUNTARY INCOME

	Unrestricted Funds	**Designated Funds**	**Restricted Funds**	**Total 2021**	Total 2020
	£	£	£	£	£
Direct Giving (note 3)	**30,520**	-	-	**30,520**	29,134
Other voluntary income (note 4)	**1,347**	-	-	**1,347**	3,259
	31,867	-	-	**31,867**	32,393

3. DIRECT GIVING

	Unrestricted Funds	Designated Funds	Restricted Funds	Total 2021	Total 2020
	£	£	£	£	£
Tax efficient planned giving	11,704	-	-	11,704	3,088
Non - tax efficient planned giving	2,867	-	-	2,867	13,430
Collections plate	3,943	-	-	3,943	6,188
Donations for candles	272	-	-	272	-
Charity Collections	40	-	-	40	-
Sundry Donations	3,960	-	-	3,960	225
Tax recovered	7,734	-	-	7,734	6,203
	30,520	-	-	30,520	29,134

4. OTHER VOLUNTARY INCOME

	Unrestricted Funds	Designated Funds	Restricted Funds	Total 2021	Total 2020
	£	£	£	£	£
Fund raising Buildings and Hall	-	-	-	-	100
Fund raising	150	-	-	150	315
Fees	1,097	-	-	1,097	1,829
Other	100	-	-	100	1,015
	1,347	-	-	1,347	3,259

5. INVESTMENT INCOME

	Unrestricted Funds	Designated Funds	Restricted Funds	Total 2021	Total 2020
	£	£	£	£	£
Bank interest receivable	1	-	-	1	44
Investment interest receivable	79	-	-	79	76
Profit on disposal of investment	303	-	-	303	-
	383	-	-	383	120

6. INCOMING RESOURCES FROM CHARITABLE ACTIVITIES

	Unrestricted Funds	Designated Funds	Restricted Funds	Total 2021	Total 2020
	£	£	£	£	£
Grants - recurring	-	-	-	-	895
Foodbank income (see note 16)	-	-	442,967	442,967	549,594
	-	-	442,967	442,967	550,489

7. FUNDRAISING AND PUBLICITY

	Unrestricted Funds	Designated Funds	Restricted Funds	Total 2021	Total 2020
	£	£	£	£	£
Fundraising costs	-	-	-	-	438

8. OPERATIONAL EXPENSES

	Unrestricted Funds	Designated Funds	Restricted Funds	Total 2021	Total 2020
	£	£	£	£	£
Donations to Charities/Appeals					
Donations	114	-	-	114	475
Foodbank donations (see note 16)	-	-	300,920	300,920	362,751
Activities relating to the work of the Church					
Parish Share	17,934	-	-	17,934	16,450
Vicarage Expenses	2,518	-	-	2,518	2,456
Church Running Expenses- Insurance	5,529	-	-	5,529	5,517
Church Running Expenses - Utilities	1,197	-	-	1,197	(665)
Major Church Repairs	-	-	-	-	5,000
Church and Hall Repairs	1,233	-	-	1,233	3,222
Upkeep of Services	-	-	-	-	1,764
Hall running expenses	4,838	-	-	4,838	-
Church Equipment	-	-	-	-	176
Church Administration	145	-	-	145	243
Foodbank expenses (see note 16)	-	-	113,763	113,763	41,821
	33,508	-	414,683	448,191	439,210

9. GOVERNANCE COSTS

	Unrestricted Funds	Designated Funds	Restricted Funds	Total 2021	Total 2020
	£	£	£	£	£
Accountants remuneration	1,860	-	-	1,860	1,860

10. FIXED ASSETS

	Motor Vehicles	Fixtures & fittings	Total
Cost			
At 1 January 2021	25,009	43,721	68,730
Additions	-	770	770
Disposals	-	-	-
At 31 December 2021	25,009	44,491	69,500
Depreciation			
At 1 January 2021	9,769	28,804	38,573
Charge for the year	3,810	3,616	7,426
Eliminated on disposal	-	-	-
At 31 December 2021	13,579	32,420	45,999
Net book value			
At 31 December 2021	11,430	12,071	23,501
At 31 December 2020	15,240	14,917	30,157

11. INVESTMENTS

	Nominal Value	Cost Book Value 01.01.21	Cost Book Value 31.12.21	Market Value 2021	Market Value 2020
	£	£		£	£
Held by Board of Finance					
Ralph Lees Legacy	134	700	-	-	2,740
		700	-	-	2,740

12. DEBTORS

	2021	2020
	£	£
Debtors	373	603
Foodbank debtors	1,969	1,981
	2,342	2,584

13. CREDITORS

	2021	2020
	£	£
Hire purchase	5,893	10,312
Accruals	28,252	28,479
	34,145	38,791

14. FUNDS

Unrestricted funds

	2021	2020
	£	£
Balance at 1 January 2021	(10,095)	(7,519)
(Deficit) for the year	(3,118)	(3,528)
Transfer from Restricted Fund	5,601	952
Balance at 31 December 2021	(7,612)	(10,095)

Designated funds

	2021	2020
	£	£
Balance at 1 January 2021	-	-
Transfer to Unrestricted Fund	-	-
Balance at 31 December 2021	-	-

Restricted Funds

	2021	2020
	£	£
Balance at 1 January 2021	297,475	153,234
Surplus for the year	28,284	145,022
Profit on investment assets	-	171
Transfer to Unrestricted Fund	(5,601)	(952)
Balance at 31 December 2021	320,158	297,475

15. ANALYSIS OF NET ASSETS BETWEEN FUNDS

	Unrestricted Funds	Designated Funds	Restricted Funds	Total 2021	Total 2020
	£	£	£	£	£
Tangible fixed assets	-	-	23,501	23,501	30,157
Investments	-	-	-	-	2,740
Stock	-	-	28,008	28,008	38,678
Debtors	373	-	1,969	2,342	2,584
Petty cash	201	-	60	261	321
Cash at Bank	14,066	-	271,442	285,508	243,620
Deposits	-	-	7,071	7,071	8,071
Creditors	(22,252)	-	(11,893)	(34,145)	(38,791)
	(7,612)	-	320,158	312,546	287,380

16. FOODBANK OPERATION

	2021	2020
	£	£
Income (See Note 6)		
Monetary donations received	**74,064**	91,252
Grants	**67,261**	146,933
Food donations received	**301,642**	311,409
	442,967	549,594
Expenditure (See Note 8)		
Purchases	**20,933**	10,076
Food donations made	**300,920**	362,751
Salaries and volunteer expenses	**24,964**	-
Utilities	**12,832**	4,017
Rent and rates	**33,736**	3,634
Insurance and telephone	**3,606**	3,150
Printing, postage and stationery	**1,608**	3,168
Repairs	**807**	3,919
Hire of equipment	**540**	603
Subscriptions	**35**	35
Motor and travel	**4,907**	2,540
Depreciation	**7,426**	9,387
Other	**2,369**	1,292
	414,683	404,572
Surplus for the year	**28,284**	145,022

17. RELATED PARTY TRANSACTIONS

There were no related party transactions during the year (2020 - none).

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF S. MARGARET, HOLLINWO

England & Wales - Charity number 1134150

Accounts

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF S. MARGARET, HOLLINWOOD & S. CHAD, LIMESIDE

TRUSTEES' REPORT AND FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 DECEMBER 2020

CHADWICK & COMPANY
CHARTERED ACCOUNTANTS

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF S. MARGARET, HOLLINWOOD & S. CHAD, LIMESIDE

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ANNUAL REPORT OF THE PAROCHIAL CHURCH COUNCIL FOR THE YEAR ENDED 31ST DECEMBER 2020

Reference and Adminstrative information

The Parish of S. Margaret Hollinwood & S. Chad Limeside is situated in the South East of Oldham. It is part of the Diocese of Manchester within the Church of England. The Parish Church is the Church of S. Margaret of Antioch, a Grade 2 Listed Building.

The correspondence address is St.Margaret's Vicarage, Chapel Road, Hollinwood, Oldham, OL8 4QQ.

Episcopal Oversight is provided by the Bishop of Beverley the Parish having passed the necessary resolutions under the House of Bishops' Declaration.

The Parish is a Member of the Society and Forward in Faith and a Corporate Member of the Church Union.

Bankers.
National Westminster Bank plc,
794, Manchester Road,
Failsworth,
Manchester M35 9NY.

Insurers.
Ecclesiastical Insurance Office plc,
Beaufort House,
Brunswick Road,
Gloucester GL1 1 JZ.

Independent Examiners
Chadwick & Co.
Capital House,
272, Manchester Road,
Droylsden, Manchester M43 6PW.

The PCC is not subject to any Income Tax, and is thus able to reclaim any tax on donations made under the Gift Aid Scheme. Although not registered for VAT, it is subject to VAT on invoices for goods and services.

VAT can be reclaimed on certain expenditure under the Listed Places of Worship Scheme.

Structure, governance and management.
The Parochial Church Council (PCC) is a registered Charity with the Charity Commission with the Charity Registration Number 1134150. PCC members who filled in Charity Commission Declaration forms are Trustees of the Charity.

The method of appointment of PCC members is set out in the Church Representation Rules. All Church attendees are encouraged to register on the Electoral Roll and stand for election to the PCC.

The PCC comprises the Incumbent, two Churchwardens, three Deanery Synod Representatives plus elected members. They are appointed at the Annual Parochial Church Meeting and serve for one year.

The Standing Committee comprises the Chairman, the Churchwardens, the Secretary and treasurer and meets from time to time to determine amongst other matters, the Agenda for each PCC Meeting.
Other Sub-Committees are established to undertake specific tasks, such as socials and fundraising.

Objectives and Activities.
The PCC'S general functions are set out in the Parochial Church Council(Powers) Measure 1956, Section 2. This can be summarised as: *'it shall be the duty of the minister and the PCC to consult together on matters of general concern and importance to the Parish'.*
The primary object of all PCCs will be the promotion of the Gospel of our Lord Jesus Christ according to the doctrines and practices of the Church of England.

The PCC's Mission Statement is :-
'Saint Margaret's and Saint Chad's is a Church family, where we gather as God's people in faith, love and service.It is a place of worship, prayer welcome and acceptance, reaching out to the whole community'.
The PCC has the responsibility of co-operating with the Incumbent in promoting in the ecclesiastical parish the whole mission of the Church, pastoral, evangelistic, social and ecumenical.

The PCC is responsible for the maintenance and repair of the church and its contents. It arranges suitable insurance cover for the building. The PCC has overall charge of all expenditure. Cheque signatories are the two Churchwardens , the Secretary and the Treasurer. All payments require two signatures, any two of the four. The PCC relies wholly on volunteers to carry out all aspects of the work, only engaging contractors where no expertise exists within the congregation...Accordingly there are no employees.

The making of grants and donations is decided each year by the PCC. Collections are authorised to be taken in Church on behalf of other charities. The monies collected are recorded in the accounts and paid to the charities concerned by cheque.

Risk Management Policy 2020
The risks fall into three categories:

1. Risk to the continuation of the Church as a 'going concern' in Hollinwood and Limeside.
2. Risk to the premises.
3. Risk to individuals when using the premises.

The first of these has been addressed by the PCC to take steps to rectify any shortcomings.
Premises are protected by burglar alarm systems. . The Canon George Community Hall also has smoke detectors fitted. Fire protection is afforded by extinguishers which are serviced annually.
Health and Safety issues have been addressed by the writing and dissemination of procedures governing the conduct of users and visitors.

Investment Policy 2020
Funds are only invested with reputable organisations. These at present include the Church of England investment and deposit funds. Only one investment remains after all others were 'cashed in' following the VAT problems with the Phase 2 Restoration Works. The remaining legacy invested with the Central Board of Finance relates to the Hall. Steps are being taken to access the capital from this (Approx. £2,500) which will then be used for the benefit of the Canon George Hall.

PCC Membership 2020

PCC members who have served from the APCM in 2020 and who will serve until the APCM in 2021 are :-

Incumbent & Chair Fr. Thomas Henry Davis.

Wardens:	Mrs. Denise Mc Coy	Stewardship Officer. Electoral Roll Officer
	Mr. Barry Dainty	PCC Secretary.

Vice Chairs The Churchwardens jointly

Representatives on the Oldham West Deanery Synod.

Mr. Barry Dainty.
Mrs. Denise McCoy.

Elected Members.

Mrs. Sandra Jones	Deputy Churchwarden.
Mr. David Jones	Honorary Treasurer.
Mrs. Joan Lees	
Miss K. Haugh	
Mr. Norman Horridge	Deputy Churchwarden.
Mrs. Sylvia Dempster	
Ms. Amanda Carr	
Mr. Ian McCoy	

REPORT OF THE PCC SECRETARY.

2020 was a year like no other with the Coronavirus Pandemic and this means the Annual Report in all areas will be very short.

During 2020 we had two Meetings of the Parochial Church Council one just prior to the first lock down and one later in the year to approve the Annual Accounts for the Annual Parochial Church Meeting which was to be held on the 25th October 2020.
During the remainder of the year any decisions which were required were made by the Standing Committee.

Once the Church was able to open after the first lock down the pattern of worship in a covid secure building with social distancing was a said Mass at 8-30am and a Solemn Mass at 10-30am (without singing). It was good to be able to welcome Bishop Glyn to be with us at St. Margaret's tide to celebrate our Patronal Festival.

ELECTORAL ROLL REPORT.
The number of people on the Electoral Roll at the date of the Annual Parochial Church Meeting in 2020 was 64.

CHURCHWARDENS REPORT ON THE FABRIC OF THE CHURCH.
With the completion of Phase 4 the Building is watertight. There is still re-plastering work to be carried out in the south aisle when funds become available. There are still some minor works to be carried out by the Contractor following an Inspection with the Architect in July but the pandemic has delayed these being carried out.

Early in the year there had been discussions with the Hollinwood District Partnership about carrying out major refurbishment works in the area fronting the War Memorial. Again this was put on hold but in October work began and was completed by Remembrance Sunday and has made a vast improvement to the area and made it much easier to access the War Memorial.

Denise McCoy & Barry Dainty Churchwardens.

CANON GEORGE HALL REPORT.
Since the first lock down the Canon George Hall has been closed and remains so at present.

DEANERY SYNOD REPORT.
There have only been two Meetings of the Synod in 2020. The first was held in January 2020 when the discussions continued on the reduction of Deaneries in the Diocese from 20 to 7 and the appointment of full time Area Deans. These proposals were finally approved by the Bishop in early 2020.
The second Meeting took place in November by zoom and the whole Meeting was devoted to the issue of Mission Communities.
The Deanery Mission and Pastoral Committee has had a number of Meetings by zoom.

SAFEGUARDING/CHILD PROTECTION REPORT 2020.
In accordance with the statutory requirements a Report from the Parish Safeguarding Officer is an item on each Parochial Church Council agenda.
During 2020 there have been no issues to report either at the two PCC Meetings held or during periods between these Meetings.
No Meetings of the Uniformed Organisations, Junior Church or the two principal users of the Hall have taken place in the Hall since the start of the first lock down in March.
In 2020 the Annual Parochial Church Meeting adopted two documents relating to Safeguarding ' Statement of Safeguarding Principles' and ' Safeguarding Policy-Promoting a Safer Church' which are attached at Appendix A and B.

OLDHAM FOODBANK REPORT.
The Oldham Foodbank has grown significantly since it was founded in 2011. When lockdown 1 was declared on 23rd March 2020 until 31st December 2020 the foodbank has been operating in response to the Covid-19 Pandemic. During this time, the Foodbank has fed 15,027 people (9,195 adults and 5,832 young people which equals 6,330 vouchers fulfilled) from across the Metropolitan Borough of Oldham.

At the beginning of the Pandemic the Foodbank was operating out of a former pub (the Three Crowns) in the centre of Oldham (with a small warehouse for storage) opposite the bus station. It then moved twice owing to the amount of space required to maintain the service it was providing. The Foodbank is now based in a warehouse in Derker and provides a delivery service only. There is currently no face to face work with the public and referrals for vouchers come from the Council helpline, schools, GP surgeries, housing associations and many others. The Foodbank is staffed by about 80 vounteers.

FINANCIAL/TREASURER REPORT.
2020 has been a challenging year with the lock downs. There has been no additional income by way of fundraising/social events and the 59 Club and with a substantial loss of income from Hall bookings.

At the beginning of the Pandemic the Foodbank was operating out of a former pub (the Three Crowns) in the centre of Oldham (with a small warehouse for storage) opposite the bus station. It then moved twice owing to the amount of space required to maintain the service it was providing. The Foodbank is now based in a warehouse in Derker and provides a delivery service only. There is currently no face to face work with the public and referrals for vouchers come from the Council helpline, schools, GP surgeries, housing associations and many others. The Foodbank is staffed by about 80 volunteers.

FINANCIAL/TREASURER REPORT

2020 has been a challenging year with the lock downs. There has been no additional income by way of fundraising/social events and the 59 Club and with a substantial loss of income from Hall bookings.

However, our policy over the years of encouraging people to pay by Standing Order and to Gift Aid where able has ensured a regular income throughout the year. There have been plate collections and we must thank all those who have made generous additional donations to the Church to help us over this period.

We have also looked at all savings which we could make during the period including reduced sacristy costs and organist fees.

We were also able to reduce some of our Standing Orders for Utilities and clearly there has been a reduction in the cost of heating and lighting over the period.

Importantly for us as a Parish we have been able to pay our 2020 Parish Share in full. Once normality returns this would be a good time for all of us to review our financial giving to the Church.... there will be a lot of catching up to do !!!! and to look at the use of their time and talents for the work of the Church.

THE PARISH PRIEST'S ANNUAL REPORT

I arrived as your Parish Priest in October 2019 and spent the whole of 2020 managing the Oldham Foodbank which the parish founded nine years ago. This has had its challenges as we had no choice but to relocate twice owing to the huge amounts of food donations, the need for more space to fulfil the requests for food and ensuring social distancing. None of this could have happened without the help and assistance of the Metropolitan Borough Council of Oldham and Action Together and I would like to put on record my sincere gratitude to all those involved and especially the volunteers.

During 2020 my mantra has been 'when I go back to my day job'. In reality, I have continued my 'day job' during the Pandemic but in a different way. While I have spent every day at the Foodbank, I have also done so in church. When public worship was suspended or only private prayer was allowed, I continue to offer the Mass each day. The dying and the departed have continued to receive the Rites of the Church. When I have been interviewed by the television companies or the press, I have always underlined that our parish founded the Foodbank. Through my daily presence, my only ambition has been to show that when the Borough was in crisis St Margaret's and St Chad's was at the sharp end.

The pandemic meant that the Governors and I were unable to go into our school and, like them, I found that painful. However, through Zoom the Governing Body has met and I have had weekly conversations with the Headteacher. Thanks to the insightful professionalism of Mr and Mrs Whittle, St Margaret's school has done everything it can to ensure that our young people have received the best education. The majority of this has been achieved through innovative and well-planned initiatives. It is my hope that once the Country is on the road to full recovery, we will be able to fully show our appreciation and gratitude for all the hard work the school has done.

Twenty years ago, I was ordained priest in the Church. To my shame, it is not often I refer to the Ordinal despite the insistence of the Bishop who ordained me. During the year, I have pondered on what was said on 23rd September 2000 and the weight of responsibility that was given to me. These words in particular have made me think, 'You cannot bear the weight of this calling in your own strength, but only by the grace and power of God. Pray therefore that your heart may daily be enlarged, and your understanding of the scriptures enlightened'. Almighty God, revealed in his Son Jesus Christ and through the prayers of his Mother, has repeatedly sent people to me so that I can off-load to others. Barry Dainty and Denise McCoy have been a tower of strength to me. Always encouraging me, quietly admonishing me for not taking 'time off' and supporting me in what I was doing. Denise has continued to do this despite Ian being hospitalised for so long because of Covid-19. Thank you both most sincerely.

My anger at the Bishops of the Church of England to close the churches during lockdown one still lives with me. Despite what they dictated, I continued to say Mass in our church. God never has and never will desert people and yet, that is what the Church did in 2020 and there are signs already that it will never fully recover. I wish to sincerely thank everyone from St Margaret's and St Chad's, adults and young people, who have faithfully come to church week by week. The re-introduction of the 8.30am Mass has been worthwhile and I have no intention of ending that once we are in recovery. Despite the challenges we have grown as a family in mutual love and friendship. I have never once regretted coming here and Hollinwood will be my home till I retire.

None of us will know what 2021 will be like until this time next year. God willing, our lives will be easier, and we will be able to do things we took for granted. May Our Lady, St Margaret and St Chad pray for us and almighty God bless us as we rebuild a stronger church community.

Signed Fr Tom Davis – Chair of the Parochial Church Council

Dated 23rd May 2021.

INDEPENDENT EXAMINER'S REPORT TO THE MEMBERS OF THE PAROCHIAL CHURCH COUNCIL AS TRUSTEES OF THE ECCLESIASTICAL PARISH OF S. MARGARET, HOLLINWOOD & S. CHAD, LIMESIDE

I report on the financial statements of The Parochial Church Council of the Ecclesiastical Parish of S. Margaret, Hollinwood & S. Chad, Limeside for the year ended 31 December 2020, which are set out on pages 1 to 15. This report is in respect of an examination carried out in accordance with the Church Accounting Regulations 2006 ("the Regulations") and section 145 of the Charities Act 2011 ("the Act").

Respective responsibilities of Trustees and the Independent examiner
As members of the Parochial Church Council ("the PCC") you are responsible for the preparation of the accounts. You consider that an audit is not required for this year under section 144(2) of the 2011 Act and that an independent examination is needed. It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- to state whether particular matters have come to my attention.

Basis of independent examiner's report
My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the PCC and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a "true and fair view" and the report is limited to those matters set out in the statement below.

Independent examiner's statement
I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- accounting records were not kept in accordance with section 130 of the 2011 Act; or
- the accounts do not accord to those records; or
- the accounts do not comply with the applicable requirements concerning the form and contents of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Michael Royle BA FCA
Chadwick & Company (Manchester) Limited
Chartered Accountants
Capital House
272 Manchester Road
Droylsden
Manchester
M43 6PW

Dated : 27th May 2021

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF S. MARGARET, HOLLINWOOD & S. CHAD, LIMESIDE

STATEMENT OF FINANCIAL ACTIVITIES

FOR THE YEAR ENDED 31 DECEMBER 2020

	Notes	Unrestricted Funds £	Designated Funds £	Restricted Funds £	Total 2020 £	Total 2019 £
INCOMING RESOURCES						
Incoming resources from generated funds						
Direct giving & voluntary income	2	**32,393**	-	-	**32,393**	43,275
Investment income	5	**120**	-	-	**120**	113
		32,513	-	-	**32,513**	43,388
Incoming resources from charitable activities	6	**895**	-	**549,594**	**550,489**	244,741
TOTAL INCOMING RESOURCES		**33,408**	-	**549,594**	**583,002**	288,129
RESOURCES EXPENDED						
Costs of generating funds:						
Fundraising and publicity	7	**438**	-	-	**438**	150
Charitable Activities						
Operational programmes	8	**34,638**	-	**404,572**	**439,210**	310,254
Governance costs	9	**1,860**	-	-	**1,860**	1,860
TOTAL RESOURCES EXPENDED		**36,936**	-	**404,572**	**441,508**	312,264
Net incoming resources before transfers		**(3,528)**	-	**145,022**	**141,494**	(24,135)
Transfers between funds		**952**	-	**(952)**	-	-
Net incoming resources after transfers		**(2,576)**	-	**144,070**	**141,494**	(24,135)
Revaluation gain	11	-	-	**171**	**171**	410
Net movement in funds		**(2,576)**	-	**144,241**	**141,665**	(23,725)
Total funds brought forward		**(7,519)**	-	**153,234**	**145,715**	169,440
Total funds carried forward	15	**(10,095)**	-	**297,475**	**287,380**	145,715

The statement of financial activities includes all gains and losses recognised during the year.

All incoming resources and resources expended derive from continuing activities.

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF S. MARGARET, HOLLINWOOD & S. CHAD, LIMESIDE

BALANCE SHEET

FOR THE YEAR ENDED 31 DECEMBER 2020

	Notes	2020		2019	
		£	£	£	£
Fixed Assets					
Foodbank tangible fixed assets	**10**		**30,157**		39,310
Investments	**11**		**2,740**		2,569
			32,897		41,879
Current Assets					
Foodbank stock		**38,678**		95,504	
Debtors	**12**	**2,584**		1,955	
Petty cash in hand		**201**		201	
Current account		**11,580**		15,074	
Cash on deposit		**8,071**		7,164	
Foodbank current account		**232,040**		27,381	
Foodbank petty cash		**120**		270	
		293,274		147,549	
Creditors : amounts falling due within one year	**13**	**(38,791)**		(43,713)	
Net current assets			**254,483**		103,836
Total assets less current liabilities			**287,380**		145,715
Represented by :					
Unrestricted fund	**14, 15**		**(10,095)**		(7,519)
Designated fund	**14, 15**		**-**		-
Total unrestricted funds			**(10,095)**		(7,519)
Restricted fund	**14, 15**		**297,475**		153,234
			287,380		145,715

The financial statements were approved by the Trustees on .....

Fr. Tom Davis

1. ACCOUNTING POLICIES

Basis of accounting
The financial statements have been prepared under the historical cost convention modified to include the revaluation of investments.

Incoming Resources
Donations and gifts
All monetary donations and gifts are included in the Statement of Financial Activities (SOFA) when received.

Legacies are included when the Charity has been advised by the personal representative of an estate that payment will be made. These are included in the SOFA.

Investment income is recognised when receivable.

Grants Receivable
Grants from the Government and other agencies have been included as "Incoming resources from Charitable Activities" which include contracts for services and money given for specific projects in response to an appeal.

Reclaimable VAT under the Listed Places of Worship scheme is included on an accruals basis, when the claim is submitted.

Gift Aid
Gift Aid claims are included on an accruals basis, when the claim is submitted.

Resources Expended
Resources expended are included in the SOFA on an accruals basis. Expenditure is included within the cost category to which it relates and is allocated between : expenditure incurred in generating funds; expenditure incurred directly in relation to charitable activities; and expenditure incurred in the governance of the Charity. This expenditure includes accountancy fees.

A designated fund is established for expenditure which has been committed to projects, but remains unspent at the year end.

Support costs
The PCC has no direct employees. Support costs comprise fees paid to the organist and verger and any training fees.

Investments
Fixed asset investments are stated at market value at the balance sheet date. As these investments are restricted they cannot be regarded as available to spend.

Fund Accounting
Funds held by the PCC are :

Unrestricted general fund
Unrestricted general funds can be used in accordance with the charitable objects at the discretion of the Trustees.

Designated Funds
These are unrestricted funds designated for particular purposes by the Trustees within the objects of the Charity.

Restricted Funds
These are funds that can only be used for a particular purpose specified by the donor, or when raised for particular restricted purposes.

Reserves Policy
Reserves are those unrestricted funds that are available without the need to dispose of any fixed assets.

Whilst it is PCC policy to maintain a balance on unrestricted funds of six months unrestricted payments if possible (this should therefore approach £30,000) there are always competing claims for available funds.

Unrestricted funds are normally overspent each year.

Of the balance of £297,475 in the restricted funds, £2,740 is held in investments (fixed assets) and £292,664 relates to the foodbank.

It is our policy to invest our fund balances with either our bankers or the CBF Church of England Deposit Fund.

2. DONATIONS & VOLUNTARY INCOME

	Unrestricted Funds	**Designated Funds**	**Restricted Funds**	**Total 2020**	Total 2019
	£	£	£	£	£
Direct Giving (note 3)	**29,134**	-	-	**29,134**	33,715
Other voluntary income (note 4)	**3,259**	-	-	**3,259**	9,560
	32,393	-	-	**32,393**	43,275

3. DIRECT GIVING

	Unrestricted Funds	Designated Funds	Restricted Funds	Total 2020	Total 2019
	£	£	£	£	£
Tax efficient planned giving	**3,088**	-	-	**3,088**	4,979
Non - tax efficient planned giving	**13,430**	-	-	**13,430**	10,095
Collections plate	**6,188**	-	-	**6,188**	6,498
One off gift aid	-	-	-	-	821
Charity Collections	-	-	-	-	178
Sundry Donations	**225**	-	-	**225**	9,035
Tax recovered	**6,203**	-	-	**6,203**	2,109
	29,134	-	-	**29,134**	33,715

4. OTHER VOLUNTARY INCOME

	Unrestricted Funds	Designated Funds	Restricted Funds	Total 2020	Total 2019
	£	£	£	£	£
Fund raising Buildings and Hall	**100**	-		**100**	2,045
Fund raising	**315**	-	-	**315**	712
Fees	**1,829**	-	-	**1,829**	374
Other	**1,015**	-	-	**1,015**	6,429
	3,259	-	-	**3,259**	9,560

5. INVESTMENT INCOME

	Unrestricted Funds	Designated Funds	Restricted Funds	Total 2020	Total 2019
	£	£	£	£	£
Bank interest receivable	**44**	-	-	**44**	25
Investment interest receivable	**76**	-	-	**76**	88
	120	-	-	**120**	113

6. INCOMING RESOURCES FROM CHARITABLE ACTIVITIES

	Unrestricted Funds	Designated Funds	Restricted Funds	Total 2020	Total 2019
	£	£	£	£	£
Grants - recurring	895	-	-	895	7,148
Grants - non recurring	-	-	-	-	49,491
Foodbank income (see note 16)	-	-	549,594	549,594	188,102
	895	-	549,594	550,489	244,741

7. FUNDRAISING AND PUBLICITY

	Unrestricted Funds	Designated Funds	Restricted Funds	Total 2020	Total 2019
	£	£	£	£	£
Fundraising costs	438	-	-	438	150

8. OPERATIONAL EXPENSES

	Unrestricted Funds	Designated Funds	Restricted Funds	Total 2020	Total 2019
	£	£	£	£	£
Donations to Charities/Appeals					
Donations	475	-	-	475	728
Foodbank donations (see note 16)	-	-	362,751	362,751	140,567
Activities relating to the work of the Church					
Parish Share	16,450	-	-	16,450	7,857
Clergy Expenses	-	-	-	-	90
Vicarage Expenses	2,456	-	-	2,456	2,050
Church Running Expenses- Insurance	5,517	-	-	5,517	5,698
Church Running Expenses - Utilities	(665)	-	-	(665)	6,172
Major Church Repairs	5,000	-	-	5,000	103,758
Church and Hall Repairs	3,222	-	-	3,222	1,093
Upkeep of Services	1,764	-	-	1,764	8,329
Upkeep of Churchyard	-	-	-	-	1,233
Church Equipment	176	-	-	176	-
Church Administration	243	-	-	243	1,063
Foodbank expenses (see note 16)	-	-	41,821	41,821	31,616
	34,638	-	404,572	439,210	310,254

9. GOVERNANCE COSTS

	Unrestricted Funds	Designated Funds	Restricted Funds	Total 2020	Total 2019
	£	£	£	£	£
Accountants remuneration	1,860	-	-	1,860	1,860

10. FIXED ASSETS

	Motor Vehicles	Fixtures & fittings	Total
Cost			
At 1 January 2020	25,009	43,487	68,496
Additions	-	234	234
Disposals	-	-	0
At 31 December 2020	25,009	43,721	68,730
Depreciation			
At 1 January 2020	4,689	24,497	29,186
Charge for the year	5,080	4,307	9,387
Eliminated on disposal	-	-	0
At 31 December 2020	9,769	28,804	38,573
Net book value			
At 31 December 2020	15,240	14,917	30,157
At 31 December 2019	20,320	18,990	39,310

11. INVESTMENTS

	Nominal Value	Cost Book Value 01.01.20	Cost Book Value 31.12.20	Market Value 2020	Market Value 2019
	£	£		£	£
Held by Board of Finance					
Ralph Lees Legacy	134	700	700	2,740	2,569
		700	700	2,740	2,569

12. DEBTORS

	2020	2019
	£	£
Debtors	603	187
Foodbank debtors	1,981	1,768
	2,584	1,955

13. CREDITORS

	2020	2019
	£	£
Hire purchase	**10,312**	14,732
Accruals	**28,479**	28,981
	38,791	43,713

14. FUNDS

Unrestricted funds

	2020	2019
	£	£
Balance at 1 January 2020	**(7,519)**	11,514
(Deficit) for the year	**(3,528)**	(40,637)
Transfer from Restricted Fund	**952**	21,604
Balance at 31 December 2020	**(10,095)**	(7,519)

Designated funds

	2020	2019
	£	£
Balance at 1 January 2020	-	-
Transfer to Unrestricted Fund	-	-
Balance at 31 December 2020	-	-

Restricted Funds

	2020	2019
	£	£
Balance at 1 January 2020	**153,234**	157,926
Surplus for the year	**145,022**	16,502
Profit on investment assets	**171**	410
Transfer to Unrestricted Fund	**(952)**	(21,604)
Balance at 31 December 2020	**297,475**	153,234

15. ANALYSIS OF NET ASSETS BETWEEN FUNDS

	Unrestricted Funds	Designated Funds	Restricted Funds	Total 2020	Total 2019
	£	£	£	£	£
Tangible fixed assets	-	-	**30,157**	**30,157**	39,310
Investments	-	-	**2,740**	**2,740**	2,569
Stock	-	-	**38,678**	**38,678**	95,504
Debtors	**603**	-	**1,981**	**2,584**	1,955
Petty cash	**201**	-	**120**	**321**	471
Cash at Bank	**11,580**	-	**232,040**	**243,620**	42,455
Deposits	-	-	**8,071**	**8,071**	7,164
Creditors	**(22,479)**	-	**(16,312)**	**(38,791)**	(43,713)
	(10,095)	-	**297,475**	**287,380**	145,715

16. FOODBANK OPERATION

	2020	2019
	£	£
Income (See Note 6)		
Monetary donations received	**91,252**	38,045
Grants	**146,933**	-
Food donations received	**311,409**	150,057
	549,594	188,102
Expenditure (See Note 8)		
Purchases	**10,076**	5,956
Food donations made	**362,751**	140,567
Utilities	**4,017**	5,538
Rates	**3,634**	2,132
Insurance and telephone	**3,150**	2,004
Printing, postage and stationery	**3,168**	1,674
Repairs	**3,919**	2,348
Hire of equipment	**603**	-
Subscriptions	**35**	360
Motor and travel	**2,540**	2,096
Accountancy	**-**	860
Depreciation	**9,387**	13,281
Profit on disposal	**-**	(5,243)
Other	**1,292**	610
	404,572	172,183
Surplus for the year	**145,022**	15,919

17. RELATED PARTY TRANSACTIONS

There were no related party transactions during the year (2019 - none).