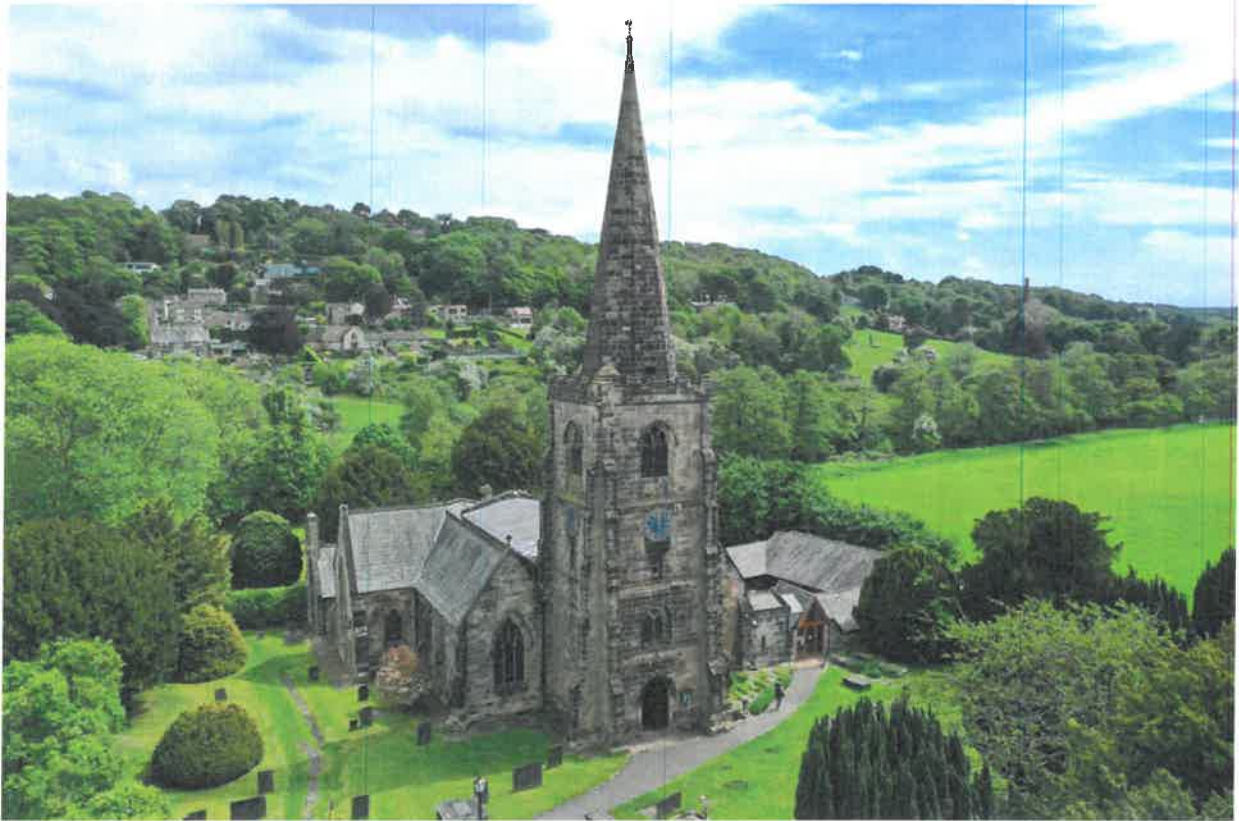




# St Alkmund's Duffield Parish Church

## ANNUAL REPORT for January to December 2024



For I know the plans I have for you, declares the Lord, plans for  
welfare and not for evil, to give you a future and a hope.  
(Jeremiah 29:11)

## Introduction

The primary object of St Alkmund's PCCs is the promotion of the gospel of our Lord Jesus Christ according to the doctrines and practices of the Church of England. The incumbent is Rev Dr James Hughes. Our mission statement is '*Devoted to God, Devoted to One Another*'

St Alkmund's provides support for a significant church community, as well as education in the Christian faith, and social activities open to the wider community, as can be seen from the following report.

This report contains contributions from the Vicar, Churchwardens and Lay Minister, and a report from the PCC. This is followed by 'a Year in review' before we consider the ministry of the church under five headings: Sunday Services, Children and Youth Work, Discipleship and Pastoral Care, Evangelism and Mission, and Operations (which covers all the many activities we engage in to support our other activities).

Throughout the report you will see that we rely extensively on volunteers to enable our mission and ministry; their endeavours are incalculable and greatly appreciated. Financial reports follow the main report.

### Church address:

St. Alkmund's Church,  
Church Drive,  
off Makeney Road,  
Duffield, Belper,  
Derbyshire DE56 4BA

### Church Office Address (for correspondence):

Duffield Parish Hall  
Church Drive  
off Makeney Road,  
Duffield, Belper,  
Derbyshire DE56 4BA

Telephone: 01332 987550

e-mail: [office@stalkmundsduffield.co.uk](mailto:office@stalkmundsduffield.co.uk); web site: [www.stalkmundsduffield.co.uk](http://www.stalkmundsduffield.co.uk)

The PCC is a charity registered with the Charity Commission at number 1134125. The Parochial Church Council is a corporate body established by the Church of England. The PCC operates under the Parochial Church Council Powers Measure. The PCC is a Registered Charity. Appointment of PCC members is governed by and set out in the Church Representation Rules.

The PCC normally meets six times a year, with Standing Committee meetings in between as necessary. Standing Committee has delegated responsibility to make financial decisions as necessary, but we endeavour to make sure decisions are made at full PCC meetings as far as possible.

### PCC Members 2024:

Rev Dr James Hughes (vicar, chair)  
Richard Lindop (reader, vice-chair)  
Paul Linford (Churchwarden)  
Jodi Gray (Churchwarden)  
Marion Taulbut (deanery synod)

Nick Peacock (PCC Treasurer, deanery synod)  
Melinda Peacock (deanery synod)  
Emma Rollin (deanery synod)  
Tom Gray  
Anna Maddison  
Janet Roulstone (PCC Secretary)  
Elaine Parkin  
Christine Fraser-Moodie  
Roger White  
John Wightman (from April 2024)

Bankers: HSBC, St Peter's Street Derby  
Independent Examiner: Keith Gregory, 26 Barley Close, Little Eaton

### St Alkmund's 2024- a Year in review

Looking back over 2024, it is good to celebrate some of the things we did, and to give thanks to God for being with us. So here are just a few of the things that went on during 2024.

We began January with the hall still in a state, but finally cleaning up was able to begin, and we started moving forward. However, we were still able to run Hope Explored at Little Eaton. February saw an early Lent which we marked with a Family Service, before March saw an earlier than average Palm Sunday and Easter.

April was an exciting month, as we began to move forward on the hall reinstatement and refurbishment, and as we looked at our Vision at the AGM. We looked back at what had been achieved since the vision Day in 2022, as well as beginning to think about the Hub project. We also started a series in our Morning Services looking at our Imagine Statements.

May brought us Rogation Sunday and Rogation Sunday walk, before we re-launched our Evening Service in June, at the new time of 7pm. We give thanks for the success and growth of this service since June 2024. We also had our engineering challenge at the Duffield Carnival. As we moved into July, we were thinking about volunteering at St Alkmund's, and continuing to develop the Hub Project. August not only brought us the Holiday club based at Little Eaton, but also saw the hall restored, with some changes to make it more flood resilient. Along with the flood barriers that have been purchased in 2024, we should now be better equipped to face flooding in the future.







September began with a Holiday Club service and barbeque, before we took advantage of the restoration of the hall not only to bring TOTS back from Little Eaton, but also to launch tots there. We also began a series in Growth Groups and at our Prayer Meetings looking at Prayer. Repair Café was launched. Salt Café became weekly, meeting before our evening service.

We celebrated Harvest in October, and then started our new benefice Album Club. We had Remembrance in November, which also saw our full launch of the Hub project, and the amazingly

generous pledges we have received from the congregation. November also saw the return of our Quiz Nights. In December, we spent four weeks thinking about Advent, before our Christmas services featured extra candles. Oh, and Natotivv...



### From the Vicar

Looking back over 2024, it has been a year of renewal and restoration. We began the year starting to recover from flooding in October 2023, and that was a painful process to begin with, as it took a long time to get the hall cleaned, and to restore the hall to use. We didn't get all the works completed until August 2024, after significant effort on the part of our maintenance team. However, with the improvements we were able to incorporate, we are much more resilient than before. The same goes for progress on flood defences, about which more elsewhere

As ever, I want to offer some thanks to all our volunteers engaged in the life of the church over the last year, from serving coffee, to cleaning, to leading bible studies, to helping with children's and youth work, and beyond. As a church we seek to be a family, and to be involved in family life, and it is always encouraging to reflect back on how people serve one another here. I'm very wary of starting to mention people as I will miss someone out, so I will restrict myself to thanking by name Paul Linford and Jodi Gray who served as wardens for 2024, and Richard Lindop who served as reader and vice chair of PCC.

My thanks also go to the office team, and the ministry team. Diane and Liz continue to work in the office, and I am immensely grateful for all the support I, and we as a ministry team, receive from them, especially having to put up with a temporary office for much of 2024.. I have the privilege of working here with three very supportive, encouraging, committed and hard working colleagues, in James R, Adam, and James M. I look forward to the time we are able to spend together, and thank them for their support and hard work.

Finally, I must mention what for me is probably the most exciting development of 2024, the Hub project. From an uncertain genesis in early 2024, where we knew we needed to do something in the village but weren't sure exactly what, through the work that Miranda Pirrie and others have done to develop the Hub café concept, to the great generosity of the congregation in their pledges of financial support in December 2024, we can look back on exciting developments, and forward to moving to the next stage of the project in 2025.

*James*

## Churchwarden's Report

After being out of action for the early part of 2024 following the flooding incident in October 2023, the church hall returned to use in the summer following a wide-ranging restoration project which gave us the opportunity to introduce several flood mitigation measures.

These included the use of water-resistant cement board to a level of around 60cm (below the dado rails) along with new oak skirting, doors and door frames, while new chairs and other items of furniture were purchased which will be easier to move ahead of any predicted future flooding events.

The kitchen has also now been finished with further improvements including a new stainless steel table to maximise preparation area along with shelving and a new wall heater, well out of reach of any further flood water. Thanks go to Roger White who largely project-managed the hall restoration.

Meanwhile the Flood Protection Group continued to meet under Paul's chairmanship with the focus this year on measures to protect the church building. Four new inflatable barriers were acquired for the main (West) door, North door, Chancel door and Smith Chapel door and David Henson was successful in securing a grant from the county council towards the costs of these.

In addition some interlocking plastic barriers were purchased to go across the front gates with the aim of diverting the flow of water from the area around the war memorial away from the churchyard. Thanks again to Roger who took the lead on this aspect of the project.

This largely completes the programme of flood protection measures, with barriers for the gates, church doors, church hall doors and courtyard area all now ready for use. In addition several more pumps have been acquired that will hopefully enable us to remove any water that does get in before too much damage is done.

During the autumn a new Pastoral Care team was established in line with our Vision statement: 'Imagine a church where everyone is loved, accepted, valued and supported; where people care deeply and fully for each other.'

The wardens are now the first point of contact for those who require - or are aware of anyone who is in need of - pastoral support, with the task of sharing the burden around the team of around 14-15 church family members.

Over recent months, both wardens have been closely involved in the village hub project - Paul leading on the sale of 31 Derby Road and as part of the team overseeing the purchase of a new property, and Jodi as part of a separate team looking at how the new premises could be used.

Preparatory work has also begun on installing a water supply to the Smith Chapel and this will hopefully come to fruition during 2025.

As ever, our work as wardens has been made considerably easier by the continuing help of our team of keyholders - Martin Boyce, Martin Oliver, Phil O'Brien, Tom Gray and John Wightman.

Thanks are also due to Mike Stanier and Chris Graves who continue to provide vital help with church maintenance, Roger White who has continued to manage the heating and Marilyn Wheatley who manages the tea and coffee rota.

As many of you will already know, Paul is stepping down as churchwarden at this year's AGM after six years in the role.

It has been a challenging period in the life of the church with three separate flooding incidents along with the Covid-19 pandemic, and he has been grateful for the support, encouragement and prayers of the church family throughout this time.

*Paul Linford and Jodi Gray*

### Lay Minister for Evangelism and Discipleship

Reflecting on the past year, for me, 2024 has been by and large, a year of 'encouragements' and I hope that through reading my brief reflections on the year, you in turn might be encouraged too.

Several new brothers and sisters have joined our church family during the year and we've also seen an increase in the number of members in our Growth Groups. Our monthly Prayer Meetings have also been increasingly well attended and an opportunity for additional teaching, including in particular our sessions on prayer during autumn 2024. And (after a slight 2023 'wobble') our Parish Magazine has continued to flourish during 2024, with new contributors and content, which is great.

I'm especially encouraged and excited by the various new initiatives we've launched in 2024 that seek to 'make connections' with our wider community; through making use of our respective hobbies & interests – using those things that really are '*part of us*'; part of the person God's made each of us to be. I hope and pray that what we've begun in 2024 with things like the Album Club, Board Game afternoons and Repair Café is but the initial starting-point!

We give thanks for all that we've been able to achieve as a church and as a benefice in 2024 and for all of our many volunteers who tirelessly help to make things happen. And God willing, we trust that we can continue doing more of the same in the year ahead, as we seek to keep on sharing the 'good news' of the Gospel with all those around us, and as we keep growing and learning in our faith together as the Lord's people here.

Many thanks to all my church/benefice family, including especially my Growth Group, for your continued support and encouragement over the past year; and my thanks too to James Hughes and our Ministry/Staff Team and Wardens in particular.

*James Rollin*

## PCC Report

### Report on the Proceedings of the Parochial Church Council

*It should be the duty of the minister and the parochial church council to consult together on matters of general concern and importance to the parish. (Parochial Church Councils (Powers) Measure 1956).*

In 2024 there were fifteen members on the Parochial Church council (PCC), including the vicar, and they met eight times. The PCC normally meets once every two months, but this year there were two extra meetings connected with having a building more centrally in the village (the Hub).

Normally the main topics on the meeting's agenda are: ministry update, a financial report, safeguarding and a review of the church fabric with discussion of the repairs needed. In 2024 there was also considerable time spent on church hall repairs and flood protection following the flood in Autumn 2023.

In January drying machines were still working in the hall and in April the heaters were replaced. Repairs and refurbishment continued until August and the hall was formally opened in September. Meanwhile the church flood protection group were suggesting and advising the PCC on further measures to mitigate flooding. These included inflatable barriers for the church doors which were voted through.



In July Miranda Pirie gave the PCC a presentation on two properties in the village to be considered for the Hub. A number of the PCC had visited the buildings. This led to discussion and questions about funding and the use of the building. It was decided that there needed to be an extra PCC specifically for the Hub, and this took place in August. After prayer to seek God's guidance on this project, two groups were set up. One was to look at the practicalities and the other to work on the use of it. These groups were to include some people on the PCC and other members of the congregation. It was agreed that a valuation on the property on Derby road could go ahead as it was important for with regard to funding the Hub. In November a buyer had been found and at another extra meeting the PCC voted to sell their share the building. The money would go into a separate account from the normal church finances.

Other items discussed by the PCC in 2024 included, for example, the Church weekend away, the progress on Vision ideas, Open the Bible's insurance coverage and whether the church would allow Derbyshire Wildlife to investigate the fungi in the churchyard. A report of PCC meetings appears in the church magazine every two months

*Janet Roulstone*

## Sunday Services

Our Sunday services at Duffield are normally at 10am and 6.30pm. The morning service includes creche and youth work for those aged up to 14. We also have an 8am communion service which is currently held at All Saints chapel on the 1<sup>st</sup> and 3<sup>rd</sup> Sundays of the month, and often also the 5<sup>th</sup> Sunday. Our 6.30pm became our 7pm service during 2024, and now meets weekly during term time, still in the (restored) Church Hall

During 2024 we continued our usual pattern of expository sermon series, seeking to explore the whole counsel of God. The morning saw us beginning to look at John, in 1 and 2 Kings and the Psalms, and then beginning a series in Romans. We looked at our Imagine Statements, and spent some time in Advent looking at Old Testament promises about Jesus.. A similar pattern has been followed in the evening, looking at Judges and Luke . We have continued to live stream services, and that will continue into the future.

The music group continues to strive to provide music that enables the congregation to praise and worship God, and has welcomed some new members.. We are very thankful for the small, dedicated team of sound men who are essential to ensure the sound of the band is well balanced, our ppteers, and our team of Streamers, who make sure the internet behaves itself. Our bell ringers continue to encourage us into worship.

Our thanks go to our musicians, power point operators, sides people, sound team, coffee and tea makers, flowers-arrangers, tidy uppers, creche helpers and heating keeping going-ers (and many others) who contribute so much to make sure we can meet together as God's people every Sunday.

*James Hughes*

## Children's and youth work



This year we have continued to focus on building stronger relationships with our surrounding schools and families. We've maintained our regular once a week assembly with William Gilbert and have been a part of their services throughout the year. We have been involved in the Christian Union at Ecclesbourne School. We have also introduced various family evenings with the goal of further reaching not just our young people but their parents too, although this has been interrupted by the flooding.

Every Sunday we run Sparks for 3-11's and Fuel for 11-14s with our older teens frequently serving in our Youth band or helping with streaming. From September, Salt Café became weekly, meeting before every 7pm evening service. We have also taken steps to give access to 1 to 1 ministry for more of our 11-18s.

We ran a one day Holiday Club in August. We look forward to expanding outreach with further events/socials to support our children & young people throughout the year.

*Adam Heaton and James Munro*

## Discipleship and Pastoral Care

### Discipleship

A key opportunity for learning together is of course Sunday by Sunday at our weekly church services. However, we also continue to offer various opportunities for further learning and teaching in smaller groups as churches and a benefice.

Our Growth Groups have continued to meet during the year (with several new members joining), studying material including the Holy Spirit, Mission, Work and 1 Thessalonians. During autumn 2024 (and on into 2025), all groups studied Prayer. If you are not currently involved in a Growth Group and would like to be, please contact either myself or the Vicar.

Our benefice Prayer Meetings continue to be held on the first Wednesday evening of the month, where there are opportunities to pray for the life of the church(s) and the benefice and for one another. There are also opportunities to consider at the prayer meeting, specific issues in more detail than is possible during a church service; for example the topic of Prayer in autumn 2024, complementing the Growth Group studies. Do please support these important meetings in the life of our church/benefice if you possibly can.

Our periodic midweek teaching courses have continued, including in 2024 an Old Testament overview. We also encourage the church family to make use of other occasional teaching opportunities organised by third parties; for example the annual 'Derby Bible Week' meetings (at which our former Assistant Minister Jonty Rhodes spoke on Esther in 2024).

Our other midweek activities include our Tuesday Morning service (with Communion once a month) on Tuesday mornings in term time. We also have ongoing opportunities for 1-1 bible-study – if you are interested in this, please contact either myself or the church office.

## Pastoral Care

As a church, we are committed to providing Pastoral Care to anyone within our church family who needs it and during 2024 we established a group of people to take this forward, in line with one of the goals identified at a previous Vision Day.

The first point of contact for our Pastoral Care Group is the Church Wardens (Paul Linford & Jodi Gray at the time of writing), so if you require or are aware of anyone who needs pastoral support for visiting, the provision of meals or any other form of support, please speak to one of the Wardens.

We also provide a prayer chain and our ongoing Prayer Ministry after Sunday services (as well as fellowship over tea & coffee) after the morning service at St Alkmund's.

Our Sanctuary event on Thursday afternoons provides a welcome space for people to come and chat and get support and company, along with our Repair Café launched in 2024; and we continue to organise our periodic Sunday Lunches out (at Croots & elsewhere). Our 'TOTS' group(s) gives a chance for those caring for younger children to meet and catch up, and 2024 also saw the launch of our new Album Club and "Board and Brew" monthly boardgame afternoons, providing further opportunities for company and support. And of course our Growth Groups also have a key ongoing pastoral care dimension.

*James Rollin*

## Evangelism and Mission

### Evangelism

Our parish magazine(s) continue to act as a good 'low key' evangelism tool for the wider village community and once again my sincere thanks go to our magazine editor Jeff Taplin for his tireless work in producing the magazines, for both churches. As ever, any suggestions for content for the magazines are always gratefully received and Jeff and I are very grateful for the various new contributors to the magazine during 2024. In January 2024, as our usual follow-up to our various Christmas services, we again ran the Hope Explored course, a 3-week course exploring the life, death and resurrection of Jesus as described in Luke's Gospel. We have continued to organise evangelistic initiatives during the year, including the Quiz Night held in autumn 2024 and the TOTS 'NaTOTiv' at Christmas.

Inspired by the visit of our Bishop Rob Munro over the summer, during 2024 we have also set up various new groups as a way of 'making connections' with, and 'being a blessing to', our wider community. 2024 saw the launch of our monthly Album Club, our "Board and Brew" monthly boardgame afternoons and our Repair Café. And our well-established 'TOTS' group(s) continues to be a great way of being a blessing to and making connections with our wider community.

### Mission

We continue as a church and benefice to 'tithes' the income we receive in planned giving, supporting various organisations, from other local churches in Derbyshire, to local and national charities, together with support for international mission.

The bulk of our benefice's overseas giving goes to our international Mission Partners; Dan and Vicki, Dr Ted and Rachel Watts, who live and work at the Good News Hospital in Mandritsara, Madagascar; Graeme and Bequi Innes, working in Moldova.

We will continue to give updates on all our international Mission Partners going forward (a new mission co-ordinator now having been appointed) and do please continue to pray for them and the challenging work the Lord has called them to.

*James Rollin*

## Operations

Operations covers all the things we do to keep doing all the other things we do: our finances, the website, social media, the office, cleaning, maintenance, working parties, keeping the heating going, and many other areas.

Again, as in so many areas of church life, this involves a large group of volunteers, who clean the church (often alone in a cold building), who mow the grass, and generally keep on top of everything. You can see the work Nick Peacock, our treasurer does from the following accounts. Out thanks to all our many, many unsung volunteer heroes.

### Treasurer's report for the year to 31 December 2024

For the second year running, the church financial position is considerably better than planned. It needed to be. The budget for 2024 assumed a year end deficit of £14,450; the year end operating deficit is £48,550. However, we were blessed with two large unplanned bequests and a surplus from all the flood insurance claims which together reduced the deficit in the accounts to just £2,520.

The three principal reasons for the huge rise in the 2024 operating deficit are:

- 1) Donations received £6,087 (budget £25,000)
- 2) Planned giving was £137,500 (budget £145,000)
- 3) Church maintenance costs £15,690 (budget £5,500)

It remains the case that the two items in the budget that are impossible to forecast with any confidence are donations and church maintenance.

The budget for 2025 shows a forecast deficit of £16,000 which requires us to both increase donations and reduce maintenance significantly compared with 2024. Even with Adam moving to a three day week (saving around £10,000), meeting the budget will be a challenge.

*Nick Peacock*

### Safeguarding Report

The work of safeguarding children, young people and vulnerable adults within the church continues to operate relatively smoothly.

We currently have 59 people in the church family with valid DBS certificates enabling them to work with the above groups. During 2024, six people with DBS certificates stepped down from their roles, but five new people came onto the list for the first time while 17 existing certificates were renewed. A further 14 certificates are due for renewal during 2025.

The overall number of people with DBS certificates remains healthy for a church of our size, representing more than half of the regular Sunday morning congregation.

While Paul and Diane (as safeguarding administrator) have focused on keeping on top of the DBS process, Gill has continued to look after safeguarding training and has helped facilitate face-to-face training sessions for those unable to access online training.

We continue to pray for God's protection on our children and vulnerable adults, and on all of us in our relationships with each other.

*Paul and Gill Linford, Parish Safeguarding Officers*

Health and Safety.

We continue to keep a record of accidents, which are reported to the PCC as appropriate. I am pleased to report that there have not been any Health and Safety incidents reported in the last period.

*John Oakley*



## **PAROCHIAL CHURCH COUNCIL OF ST ALKMUND, DUFFIELD**

### **STATEMENT OF FINANCIAL ACTIVITIES**

**For the year ended 31 December 2024**

### **INDEPENDENT EXAMINER'S REPORT**

This report on the accounts of the PCC for the year ended 31 December 2024, set out on the preceding pages xx to yy is in respect of an examination carried out in accordance with the Church Accounting Regulations 2006 (the Regulations) and section 43 of the Charities Act 1993 (the Act).

Respective responsibilities of the PCC and the examiner.

As members of the PCC, you are responsible for preparation of the financial statements; you consider that the audit requirements of the Regulations and section 43 (2) of the Act does not apply. It is my responsibility to issue this report on those financial statements in accordance with the terms of the Regulations.

#### **Basis of this report**

My examination was carried out in accordance with the General Directions given by the Charity Commission under section 43(7)(b) of the Act and to be found in the church guidance, 2006 edition. That examination includes a review of the accounting records kept by the PCC and a comparison of the accounts with those records. It also includes considering any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently I do not express an audit opinion on the view given by the accounts.

#### **Independent Examiner's statement**

In connection with my examination, no matter has come to my attention:

- 1) Which causes me reasonable cause to believe that in any material respect the requirements
  - a. to keep accounting records in accordance with section 41 of the Act; and
  - b. to prepare accounts which accord with the accounting records and to comply with the requirements of the Act and the Regulations have not been met; or
- 2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

K Gregory

26 Barley Close

Little Eaton

Signed *K. Gregory* Date

*6/3/25*

## I ACCOUNTING POLICIES

The financial statements have been prepared in accordance with the Church Accounting Regulations 2006 together with applicable accounting standards and the Charities Statement of Recommended Practice (SORP).

The financial statements have been prepared under the historical cost convention. Investment assets are valued at Market value. Funds

General funds represent the funds of the PCC that are not subject to any restrictions regarding their use and are available for application on the general purposes of the PCC. Funds designated for a particular purpose by the PCC are also unrestricted. The accounts include all transactions, assets and liabilities for which the PCC is responsible in law. They do not include the accounts of church groups that owe their main affiliation to another body or those that are informal gatherings of church members.

### Incoming Resources

#### *Voluntary, income and capital sources*

Collections are recognised when received by or on behalf of the PCC. Planned giving under Gift Aid is recognised only when received. Income tax receivable on Gift Aid donations is recognised when the income is recognised. Grants and legacies to the PCC are accounted for as soon as the PCC is notified of its legal entitlement, the amount due is quantified and its ultimate receipt by the PCC is reasonably certain. Sales of books and magazines are accounted for gross. Funds raised by the Garden Party, Christmas Fair and similar events are accounted for gross.

#### *Other income*

Income from the letting of the parish hall is recognised when the rental is due.

#### *Income from investments*

Dividends are accounted for when receivable. Interest entitlements are accounted for as they accrue. Tax recoverable on such income is recognised in the same accounting year.

Gains and losses on investments: Realised gains and losses are. Unrealised gains and losses are accounted for on revaluation at 31 December or when appropriate.

#### *Resources used*

Grants: Grants and donations are accounted for when paid over, or when awarded if that award creates a binding obligation on the PCC.

### Fixed assets

#### *Consecrated land and buildings and moveable Church furnishings*

Consecrated and beneficed property is excluded from the accounts by s.96(2)(a) of the Charities Act 1993. Moveable church furnishings held by the churchwardens on special trust for the PCC, and which require a faculty for disposal, are accounted for as inalienable property unless consecrated. They are listed in the church's inventory (which can be inspected at any reasonable time). For inalienable property acquired prior to 2000, there is insufficient cost information available and therefore such assets are not valued in the accounts. No such items have been acquired during the year.

All expenditure incurred during the year on consecrated or beneficed buildings, individual items under £1,000 or on the repair of moveable church furnishings acquired before 1 January 2000 is written off.

#### *Other fixtures and fittings*

Equipment used within the Church premises is depreciated on a straight line basis over 3 years. Individual items of equipment with a purchase price of £1000 or less are written off when the asset is acquired.

#### *Investments*

Investments are valued at Market Value at 31 December.

#### *Current assets*

Amounts owed at 31 December in respect of fees, rents or other income are shown as debtors.

Realised gains and losses are recognised when investments are sold.

Unrealised gains and losses are accounted for on revaluation at 31 December or when appropriate

# PAROCHIAL CHURCH COUNCIL OF ST ALKMUND, DUFFIELD

## STATEMENT OF FINANCIAL ACTIVITIES

For the year ended 31 December 2024

		TOTAL FUNDS			
	Note	Unrestricted Funds £	Restricted Funds £	2024 £	2023 £
<b>INCOMING RESOURCES</b>					
<i>Incoming resources from donors</i>	2(a)	193,402		193,402	236,978
<i>Other voluntary incoming resources</i>	2(b)	29,168	-	29,168	-
<i>Incoming resources from operating activities to further the Council's objects</i>	2(c)	105,295	-	105,295	7,209
<i>Activities for generating funds</i>	2(d)	3,050	-	3,050	3,625
<i>Income from investments</i>	2(e)	4,339	-	4,339	4,132
<b>TOTAL INCOMING RESOURCES</b>		<b>335,254</b>		<b>335,254</b>	<b>251,944</b>
<b>RESOURCES USED</b>					
		-			
<i>Grants</i>	3(a)	21,600		21,600	20,600
<i>Activities directly relating to the work of the church</i>	3(b)	291,176	892	292,068	207,827
<i>Costs of generating funds</i>	3(c)				
<i>Church management and administration</i>	3(d)	23,823		23,823	22,192
		-			
<b>TOTAL RESOURCES USED</b>		<b>336,599</b>	<b>892</b>	<b>337,491</b>	<b>250,619</b>
<b>NET INCOMING/(OUTGOING) RESOURCES</b>		<b>(1,345)</b>	<b>(892)</b>	<b>(2,237)</b>	<b>1,325</b>
<b>GAINS AND (LOSSES) ON INVESTMENTS</b>					
- realised	5(a)				
- unrealised	5(b)	-	2,755	2,755	5,107
<b>NET MOVEMENT IN FUNDS</b>		<b>(1,345)</b>	<b>1,863</b>	<b>518</b>	<b>6,432</b>
<b>BALANCES BROUGHT FORWARD AT 1 JANUARY 2024 (2023)</b>		<b>69,221</b>	<b>337,292</b>	<b>406,513</b>	<b>400,081</b>
<b>BALANCES CARRIED FORWARD AT 31 DECEMBER 2024 (2023)</b>		<b>67,876</b>	<b>339,154</b>	<b>407,031</b>	<b>406,513</b>

# PAROCHIAL CHURCH COUNCIL OF ST ALKMUND, DUFFIELD

## BALANCE SHEET AT 31 DECEMBER 2024

	Note	2024 £	2023 £
<b>FIXED ASSETS</b>			
Tangible fixed assets	5(a)	294,368	294,368
Investment assets	5(b)	56,941	54,186
		<u>351,309</u>	<u>348,554</u>
<b>CURRENT ASSETS</b>			
Stock			
Debtors	7	33,984	26,002
Short term deposits		-	-
Cash at bank and in hand		48,898	58,746
		<u>82,882</u>	<u>84,748</u>
<b>LIABILITIES: AMOUNTS FALLING DUE WITHIN ONE YEAR</b>	8	-27,160	(26,789)
		<u>55,722</u>	<u>57,959</u>
<b>NET CURRENT ASSETS</b>			
		55,722	57,959
<b>CREDITORS - Amounts falling due after one year</b>		<u></u>	<u></u>
<b>NET ASSETS</b>		<u>407,031</u>	<u>406,513</u>
<b>FUNDS</b>			
	6		
Unrestricted		69,892	71,237
Restricted		337,139	335,276
Endowment		-	-
		<u>407,031</u>	<u>406,513</u>

Approved by the Parochial Church Council on

and signed on its behalf by:

17th March 2025  
.....





**PAROCHIAL CHURCH COUNCIL OF ST ALKMUND, DUFFIELD**  
**NOTES TO THE FINANCIAL STATEMENTS**  
**For the year ended 31 December 2024**

**2 INCOMING RESOURCES**

	<b>Unrestricted Funds £</b>	<b>Restricted Funds £</b>	<b>TOTAL FUNDS</b>	
			<b>2024 £</b>	<b>2023 £</b>
<b>2(a) Incoming resources from donors</b>				
Planned giving				-
Gift Aid	137,251		137,251	139,134
Income tax recoverable on Gift Aid	33,000	-	33,000	32,000
Other	18,337		18,337	61,319
Collections (open plate) at all services	4,814		4,814	4,525
Sundry donations -church development				-
	<u>193,402</u>		<u>193,402</u>	<u>236,978</u>
<b>2(b) Other voluntary incoming resources</b>				
Legacies	29,168	-	29,168	
	<u>29,168</u>	<u>-</u>	<u>29,168</u>	
<b>2(c) Incoming resources from operating activities to further the Council's objects</b>				
Fees	3,498		3,498	5,709
Grants	2,808	-	2,808	1,500
Flood insurance	98,989	-	98,989	
	<u>-</u>			
	<u>105,295</u>	<u>-</u>	<u>105,295</u>	<u>7,209</u>
<b>2(d) Activities for generating funds</b>				
Parish hall lettings, etc.	2,039	-	2,039	2,522
Magazine advertising	1,011	-	1,011	1,103
	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
	<u>3,050</u>	<u>-</u>	<u>3,050</u>	<u>3,625</u>
<b>2(e) Income from investments</b>				
Parish House net income	1,220	-	1,220	2,132
Dividends and interest	3,119	-	3,119	2,000
	<u>4,339</u>	<u>-</u>	<u>4,339</u>	<u>4,132</u>
<b>TOTAL INCOMING RESOURCES</b>	<u><b>335,254</b></u>		<u><b>335,254</b></u>	<u><b>251,944</b></u>

# PAROCHIAL CHURCH COUNCIL OF ST ALKMUND, DUFFIELD

## NOTES TO THE FINANCIAL STATEMENTS (Continued) For the year ended 31 December 2024

3	RESOURCES USED	Unrestricted Funds £	Restricted Funds £	Total Funds 2024 £	2023 £
3(a)	<i>Grants</i>				
	Missionary and charitable giving				
	Church overseas:				
	- mission partners	9,000	-	9,000	9,000
	- relief and development agencies	1,500	-	1,500	2,000
	UK churches	500		500	3,500
	Home missions and other church societies	6,000		6,000	5,200
	Secular charities and organisations	4,600		4,600	900
		<u>21,600</u>		<u>21,600</u>	<u>20,600</u>
3(b)	<i>Activities directly relating to the work of the church</i>				
	Ministry: diocesan quota	75,749	-	75,749	79,548
	clergy expenses	4,976	892	5,868	4,057
	vicarage				479
	Lay assistants employment and expenses	54,115		54,115	52,125
	Parish Asst employment and training	24,643	-	24,643	23,004
	Cost of services	3,764	-	3,764	3,731
	Church running expenses	15,862	-	15,862	13,436
	Flood expenses	82,130		82,130	12,403
	Insurance	8,239		8,239	
	Church maintenance	15,687		15,687	10,961
	Youth and childrens activities	266		266	948
	Upkeep of churchyard	878	-	878	535
	Training & Mission	-	-	-	-
	Parish magazine expenditure	3,537	-	3,537	4,007
	Parish hall running costs	1,330	-	1,330	2,593
	Others, books etc.		-		
		<u>291,176</u>	<u>892</u>	<u>292,068</u>	<u>207,827</u>
3(c)	<i>Costs of generating funds</i>				
3(d)	<i>Church management and administration</i>				
	Secretary employment	19,191		19,191	18,285
	Printing, stationery & misc. requisites	2,132	-	2,132	1,669
	Professional fees	1,017		1,017	1,628
	Office running costs	1,483	-	1,483	610
		<u>23,823</u>		<u>23,823</u>	<u>22,192</u>
	<b>TOTAL RESOURCES USED</b>	<u><b>336,599</b></u>	<u><b>892</b></u>	<u><b>337,491</b></u>	<u><b>250,619</b></u>

Note 3(a). Major grants for 2024 are to DVB - £3,000, Ted& Rachel Watts -£3,000 Graeme and Bequi Innes £3000

# PAROCHIAL CHURCH COUNCIL OF ST ALKMUND, DUFFIELD

## NOTES TO THE FINANCIAL STATEMENTS (Continued)

For the year ended 31 December 2024

4	STAFF COSTS	2024 £	2023 £
	Secretarial & Parish Assistant's employment	43,834	41,250
	Lay Assistants	54,011	52,125
		<u>97,845</u>	<u>93,375</u>

## 5 FIXED ASSETS FOR USE BY THE PCC

		Freehold land and buildings £	Furniture £	TOTAL £
5(a) <i>Tangible fixed assets</i>				
<b>GROSS BOOK VALUE</b>	01-Jan-24	<u>294,368</u>	<u>-</u>	<u>294,368</u>
	Additions	<u>-</u>	<u>-</u>	<u>-</u>
	31/12/2024	<u>294,368</u>	<u>-</u>	<u>294,368</u>
<b>DEPRECIATION</b>	01-Jan-24	<u>-</u>	<u>-</u>	<u>-</u>
	Charge for the year	<u>-</u>	<u>-</u>	<u>-</u>
	31/12/2024	<u>-</u>	<u>-</u>	<u>-</u>
<b>NET BOOK VALUE</b>	01/01/2024	<u>294,368</u>	<u>-</u>	<u>294,368</u>
	31/12/2024	<u>294,368</u>	<u>-</u>	<u>294,368</u>

The buildings comprise the Parish Hall located at Church Drive and the Parish House at 31 Derby Road, Duffield. The Gross book value of the Parish Hall, £267,500, is based on the value for insurance purposes and is considered to be a fair estimate of the current value in use of the property. The net book value of the Parish house, £26,868, is based on the Parish contribution to the purchase price. This house was purchased jointly by the PCC and the Duffield Girls and Infants Religious Education Trust in March 1999. The total purchase price was £63,000 of which the Duffield Girls and IRE Trust contributed £38,000.

5(b) <i>Investments</i>	2024 £	2023 £
<b>General Fund</b>	0	0
<b>Restricted Fund</b>		
<b>Vicarage Fund</b>		
Shares in the CBF's Investment Fund		
2397 shares, market value 31/12/2023 £54,186	£10,000 cash realised	56,941
2462.57 shares with market value at 31/12/24 £56,941		54,186
	<u>56,941</u>	<u>54,186</u>



# PAROCHIAL CHURCH COUNCIL OF ST ALKMUND, DUFFIELD

## NOTES TO THE FINANCIAL STATEMENTS (Continued)

For the year ended 31 December 2024

### 6 ANALYSIS OF NET ASSETS BY FUND

	Unrestricted Funds £	Restricted Funds £	Total £
Fixed assets	26,868	324,451	351,319
Current assets	70,184	12,698	82,882
Current liabilities	(27,160)	-	(27,160)
<b>Fund balance</b>	<b>69,892</b>	<b>337,149</b>	<b>407,041</b>

7	DEBTORS	2024 £	2023 £
	Collections/envelopes-sundry debtors	0	395
	Interest	0	332
	Income tax recoverable	23,697	23,143
	Parish house donation	1,220	2,132
	Cash c/f - church weekend	6,260	
	DCC Flood grant	2,808	
		<u>33,984</u>	<u>26,002</u>
8	LIABILITIES: AMOUNTS FALLING DUE WITHIN ONE YEAR	2024 £	2023 £
	Stewardship	21,600	20,600
	Utilities (gas/electric)	2,500	
	Parish Hall		1,450
	Cash c/f for Church weekend	1,670	
	Fees	200	200
	other accruals	1,190	4,539
		<u>-</u>	<u></u>
		<u>27,160</u>	<u>26,789</u>

Note: The income and expenses of the Parish house are divided by agreement between The PCC and the Duffield Girls & Infants RE Trust in the proportion 25000 to 38000 ( the respective contributions to the purchase price).

# PAROCHIAL CHURCH COUNCIL OF ST ALKMUND, DUFFIELD

## NOTES TO THE FINANCIAL STATEMENTS (Continued)

For the year ended 31 December 2024

### 10 FUND DETAILS -

The Restricted funds are detailed below. The funds available in each fund can only be used for a specific purpose designated by the original donor.

Net Incomings/Outgoings on these funds have been agreed with the account examiner and PCC.

Cash balances of the funds.

	<b>Organ Fund</b>	<b>Repair Fund</b>	<b>Clergy Fund</b>	<b>Bell Fund</b>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
Balance at 1 January 2024	914		11,109	1,567
Net incomings/(outgoings) for the year.			(892)	
Balance at 31 December 2023	914	-	10,217	1,567

Note: The Bell Fund is a combination of the Belfry Fund and the Bell Fund shown in earlier accounts

Unrestricted funds

Cash balances of the funds

	<b>General Fund</b>	<b>Hall Fund</b>	<b>Magazine Fund</b>
	<b>£</b>	<b>£</b>	<b>£</b>
Balance at 1 January 2024	40,397	3,859	-
Net incomings/(outgoings) for the year.	(8,545)	489	-
Balance at 31 December 2024	31,852	4,348	-