THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF ST PETER'S PETERSHAM

England & Wales · Charity number 1134117

Details

Other names	ST PETER'S PCC PETERSHAM
Status	Registered
Legal form	Previously excepted
Registered	2010-02-05
Register	View on the Charity Commission register

Contact

Address	The Vicarage Bute Avenue Richmond TW10 7AX
Phone	02089408435
Email	st.peters.petersham@googlemail.com
Website	https://www.stpeterschurchpetersham.com/

Activities

Objects: Promoting in the ecclesiastical parish the whole mission of the Church.

Activities: All activities in connection with the function of an Anglican Parish Church in the ecclesiastical parish of Petersham

Classification

- **How:** Provides Services
- **What:** Religious Activities
- **Who:** The General Public/mankind

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Geography

- **Area of benefit:** UNDEFINED. IN PRACTICE, LOCAL.
- Richmond Upon Thames

Finances

Period end	Income	Expenditure	Assets	Employees
2025-12-31	£161,027	£197,018	-	-
2024-12-31	£192,241	£175,312	-	-
2023-12-31	£158,402	£165,202	-	-
2022-12-31	£138,863	£160,184	-	-
2021-12-31	£129,405	£162,246	-	-
2020-12-31	£183,489	£151,742	-	-

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Trustees

Name	Role	Appointed
Alison Isabel Grey		2025-03-30
BRIAN CHRISTOPHER WILLMAN		
Catherine Marjorie Bundock		2023-03-26
Clive Beresford Thompson		2023-03-26
Daniel James Bristow-Bailey		2026-05-03
KEITH LESLIE WALTER		
Katharine Lucy Von Schubert		2023-03-26
Linda Sherwood Page		2025-03-30
Lisa Claire Callendar Rees		2021-03-07
Olivia Rentoul		2026-05-03
Paula Plaza		2019-03-24
RICHARD MACLEOD ROBINSON		2022-03-13
RUTH EMILY SCOTT		2025-05-18
Rev Kate Elizabeth Daymond		2022-02-04
Robert Sandford		2025-09-14
Susannah Cunningham		2026-05-03

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THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF ST PETER'S PETERSHAM

England & Wales - Charity number 1134117

Accounts

St Peter's Church, Petersham

The Annual Report and Financial Statements of the Parochial Church Council
For the year ended 31st December 2023

Priest in Charge: Revd Simon Coupland
Associate Vicar: Revd Kate Daymond
Bankers: Barclays Bank, Richmond
Independent Examiner: Richard Holman

Background

St Peter's PCC co-operates with the vicar in promoting the pastoral mission of the Church of England in Petersham. It is responsible for the maintenance of St Peter's Church and the churchyard. By virtue of a scheme made by the Charity Commission on 18 June 1992 the PCC is managing trustee of the charity registered as The Parochial Church Council of The Ecclesiastical Parish of St Peter's, Petersham.

Membership of the PCC

Members of the PCC are either ex officio or elected by the Annual Parochial Church Meeting (APCM) or co-opted in accordance with the Church Representation Rules. During the year, the PCC met four times and was made up of:

Vicar:	Revd Kate Daymond
Acting PCC Secretary:	Brian Willman
Churchwardens:	Brian Willman, Louise Tumchewics
Deputy Churchwardens:	Julia-Caroline Rizos, Ruth Scott
Deanery Synod Representatives:	Keith Walter (elected 2023 until 2026),
	Kate Bundock (elected 2023 until 2026)
Treasurer:	Clive Thompson
Churchyard Secretary:	Christopher Oliver
Elected members:	
	Jean Allsopp (elected 2021 until 2024)
	Paula Plaza (elected 2022 until 2025)
	Richard Robinson (elected 2022 until 2025)
	Susan Oliver (elected 2022 until 2025)
	Lisa Rees (elected 2023 until 2026)
	Katharine von Schubert (elected 2023 until 2026)

In 2023 the Finance Committee met four times to review each quarter financial report and deal with any other financial matters. The members were Clive Thompson (Chair, Treasurer), Revd Kate Daymond, Richard Robinson and Brian Willman. The Parish Finance Officer, Nadia Galindo-Slim, attends when necessary. We are indebted to Nadia for her tireless work in managing our financial transactions, overseeing the budget and providing wise financial advice.

The Standing Committee's purpose is to meet for emergencies or if requested to by the PCC. It has the power to transact the business of the PCC between meetings subject to any directions

given by the PCC. The members are Brian Willman (Chair), Rev Kate Daymond, Louise Tumchewics, Clive Thompson, Lisa Rees, Richard Robinson and Michael Bundock. It did not meet in 2023.

Overview of 2023

Following Covid and the interregnum, last year's report described 2022 as a year of significant progress. With the Revd Kate Daymond's first full year in charge, 2023 was another fruitful year for St Peter's.

Kate Stapleton, our Parish Administrator, continued to do a wonderful job, organising all the elements that combine to ensure that the church building and services operate efficiently. The weekly enews that she sends out continued throughout the year and played a key role in keeping people informed and engaged. Kate stood down from her role at the end of the year after seven years. A competitive interview process was held, which resulted in the appointment of an excellent candidate to replace her, Helen West, who started work in February 2024.

New opportunities for spiritual growth were enjoyed with a weekly midweek meditative group considering prayer, followed by an autumn course exploring Christianity, 'Being With'. During Lent 'spiritual MOTs' were a means of spiritual direction and encouraged contemplative aspects of faith.

The Parish

The Parish of St Peter has about 2,000 inhabitants. In 2023 there were 72 people on the Electoral Roll. Our worshipping community in 2023 was stable at around 80 adults (defined as attending St. Peter's at least once a month). The 9.30am Parish Communion service is the principal gathering for worship on Sundays. On the first Sunday of the month, a shorter All Age Service is held and on the third Sunday there are activities for children. The average attendance at this service in 2023 was 49 adults and children. In 2023, there were 2 baptisms, 2 confirmations, 5 weddings, 3 funerals, 2 services of thanksgiving and 5 burials of ashes.

Mission Action Planning

St Peter's Church's Mission Action Plan continues to have two foci, to:

1. Maintain St. Peter's as an inclusive church that has high quality and varied public worship with a strong musical tradition.
2. Advance the Mission of the Church in the community and work in partnership with St. Richard's, the Deanery, the Diocese and other local churches.

The 5 Marks of Mission shaped our conversations in late 2022 when the church's current strengths and weaknesses were considered. There was a consensus that we are an inclusive, lively and accessible community, offering an intergenerational focal point for worship and spiritual growth. The desire to offer more support to children, young people and their parents and actively include them in regular worship was identified for action. This has been developed in a variety of ways. Children bring forward bread to the table in preparation of the Eucharist and lead intercessions at the All Age Services. A Sunday Club during the 9.30am services is now regularly on offer as well the opportunity to share with the whole congregation what children and young

people have learnt. For the over 10's, the Fuel youth group, a joint initiative with St Andrew's Church Ham, has offered opportunities to grow in faith, as have confirmation classes.

We have welcomed several families requesting baptism but often they live further afield and therefore cannot join the church community regularly, which is a shame. We miss having younger members of our congregation.

Climate care remains a concern for all, including the wider church, as we think of those who are worst affected, often the poorest. A group aiming for the Bronze A Rocha Eco Church Award has made steady progress in gathering the data required and is close to applying for the award.

The wider use of the Parish Room for local groups of all faiths and none has progressed as part of our missional outreach in 2023. Users include Petersham Horticultural Society, Vineyard Lunches for the homeless, Petersham Conservators, Petersham Consort and Elysian singers and a local therapist. The church has also benefited from the space, running Being With courses in the Parish Room as well as a wide variety of church related meetings and shared Sunday Brunch meals several times in the year.

Churches Together in Ham and Petersham

We have enjoyed building relationships as a member of this ecumenical partnership of seven local churches, including Lutheran, Catholic, Anglican and Evangelical traditions, working together locally and sharing and learning together; including joint services for the World Day of Prayer and Week for Christian Unity. The Ham and Petersham Group Ministry has further flourished under the incumbency of Revd Simon Coupland. We are grateful for his support for our Associate Priest, the Church Wardens and PCC and have enjoyed getting to know the St Richard's congregation through shared services.

The Warden Team

We were sorry that Rob Sandford had to stand down as Church Warden and we wish him well in the next stage of his career development in the US. Louise Tumchewics was elected as a new Warden alongside Brian Willman. Ruth Scott was elected for the first time as a Deputy Church Warden joining Julia-Caroline Rizos and both have provided great support to the Church Wardens. Julia-Caroline's contribution to the maintenance of the building (often in partnership with Nick Daymond) deserves a special mention as well as does her willingness to climb a ladder in order to water the Parish Room sedum garden with great aplomb!

Work with children and young people

<u>Sunday Club – a report by Tamaryn Napp</u>

"Sunday Club at St Peter's is principally aimed at primary school aged children (i.e. ages 4 to 10 years) and is held during the 9:30am service. In 2023, Sunday Club was held monthly on the 3rd Sunday of the month during term time. Attendance varied across the weeks with typically 2-3 children and on some occasions as many as 6 children. We have tended to be flexible with the age range to accommodate children in early secondary school. Sunday Club sessions were led by a team of four volunteers: Tamaryn Napp, Katharine von Schubert, Lucy Pollard and Nick Daymond. We loosely follow the weekly lessons plans from Roots Resource

(www.rootsontheweb.com). This is an excellent resource offering clever adaptations to cater for multiple age ranges. Katharine also led several Godly Play sessions across the year and in the run up to Christmas – making use of the beautiful Godly Play resources that the church owns. Feedback from the children was that they particularly enjoyed the craft activities at Sunday Club. In addition to Sunday Club, we provide Story Bags for children to use on days when there is no Sunday Club or if they choose to remain in the main service. These have been well received by children and parents alike. At the end of summer 2023, we took the decision to increase the frequency of Sunday Club to twice a month on the 2nd and 4th Sunday of the month (in addition to the existing All-Age service on the 1st Sunday of the month). By having more coverage of children's activities across a month, we hope to attract more families to St Peter's. Going forward, we aim to continue to rebuild the children's provision at St Peter's through increased advertising on social media, the weekly newsletter and on the website."

We are most grateful to Tamaryn, Katharine, Lucy and Nick for ensuring that we continue to work with children and young people.

Fuel – report by Rev K Daymond

"St Peter's and St Andrew's Ham continued to run the joint Youth Group Fuel which attracts between 6 to 10 young people at the monthly events. Themes this year have been Wisdom, Lent, Bible Genres, Trusting God and Loving one another. The discussions and questioning, fuelled by many biscuits, have been wonderful and humbling. Two of the group from St Peter's have been confirmed. We enjoyed rounders in warmer months and also met together as a group at Sacred Space, with thanks to Nick Daymond for his leadership of games."

Russell and Strathmore Schools

In 2023 our local primary school, the Russell School, welcomed newly appointed Head Teacher Laura Brooks. Thanks go to her for inviting Rev Kate Daymond to lead their Harvest Assembly with the story of the Sower and the Seed, as well as teaching Christianity to year 1 with the re-enactment of a Christian Baptism. Year 6 class came to look at the WW2 graves and consider 'Remembrance Day' and the meaning of sacrifice and peace. It was wonderful to end the year with Christmas Services for both Russell and Strathmore pupils based at the Russell Campus for parents, staff and pupils alike with thanksgiving prayers written by the children, readings and musical delights filled with joy. Thanks go to Katharine Von Schubert for inviting the school choir to sing so beautifully at St Andrew's Sacred Space event.

Café Vanilla

After a break due to Covid, 2023 welcomed the restart of Café Vanilla in the Parish Room run by pupils and staff of Strathmore School at Greycourt Campus. Enjoyed by both congregation members, Bishop Martin of Kingston as well as pupils, the Café allowed students to practise catering and hospitality skills outside the school environment.

Sea Scouts

The Ham and Petersham Sea Scouts joined us in good numbers for the Vancouver Service and, Remembrance Day Parade, as well as attending a special Celebration of Scouting in which their leader, Karin Noble, was distinguished with the Wolf Award by District commissioners. Congratulations to Karin for her commitment to building the Ham and Petersham Scouts to be one of the largest in the country.

Safeguarding

Whilst it is recognised that safeguarding is every church member's responsibility, Fiona Sandford continued in the role of Parish Safeguarding Officer, liaising with Revd K Daymond and it is a standing item at every PCC meeting. Information leaflets and notices on safeguarding contacts are made available in the church and the Parish Room and risk assessments are kept up to date. The PCC has complied with the duty under section 5 of the Safeguarding and Clergy Discipline Measure 2016, having due regard to the House of Bishops' guidance on safeguarding children and vulnerable adults. No safeguarding issues were brought to the attention of the PCC in 2023.

The Fabric of St Peter's Church – a report by Brian Willman, Church Warden

"It was a great relief that the Quinquennial Report did not turn up any major issues of concern and we are most grateful to the Church Architect, Hugh Cullum, and his team for the report and for providing timely and wise advice throughout the year. There were only two items for immediate priority in the Report: repairing the latch to the main gates outside the porch and repairing the juddering door to the Parish Room extension. The first of these items will be dealt with by the Church Architect and the juddering door was repaired in December, much to the congregation's relief.

There were four items that "needed to be addressed in the next twelve months" and, at the time of writing, action has been taken on three of them:

- Investigation of the leaning tree on east boundary wall
- Re-setting of the Alfred Wood memorial cross
- Refixing electric conduit over extension door

The fourth item was to repair the instant hot water heater in the Parish Room kitchen. It was decided that since this was very rarely used, we would not go ahead with this. After discussion with Hugh, he recommended that it should be removed and the services safely capped off.

There was concern about people slipping on the paved area outside the main Parish Room door in cold wet weather. Grit was put down when necessary and the area was thoroughly jet washed in the autumn.

Plans are being drawn by the Church Architect for the Director of Music to have a music storage area close to the organ. This will necessitate removing a radiator and pew divider between the back two pews whilst maintaining the appearance of the box pews on the outside. A faculty has been applied for and it will be paid for from the Carter Legacy.

I am most grateful to Kate Stapleton who continued to look after routine maintenance. Also to Nick Daymond and Julia-Caroline Rizos who carried out many of the non-routine jobs."

Financial Management – a report by Clive Thompson, Treasurer

"A record of the financial affairs of St Peter's and associated accounts is given in the Statement of Accounts. The church is financially healthy thanks to careful stewardship of our resources. Whilst the statement of financial activities suggests a deficit of about £7 K of income vs. expenditure, when depreciation of assets and expenditure paid for from our Restricted Funds are removed to

give the actual expenditure that is funded from our income, we had a surplus in our cash flow of about £25K. This is partly due to generous one-off gifts, including a legacy, but also to an increase in our regular income including donations to the church, with a steady uptake of donations using the Parish Giving Scheme.

Our investments with CCLA have grown in value by almost 6% in line with more optimistic financial markets, with our income from these investments remaining stable and continuing to be an important contributor to our overall income.

Thanks to the generosity of the congregation and two very successful music concerts in 2023, we have been able to sustain our charitable giving to the Lilomi School, Christian Aid, Southwark Bishop's Lent Call, Kingsgate Christmas Boxes, Archbishops' Joint Appeal for Gaza and Jerusalem and to the Vineyard Community. We also increased our financial contribution to the Parish Support Fund that not only supports the Diocesan cost of running our church but also financially helps less well-off parishes in the Diocese."

Clive Thompson completed his first very successful full year as our Treasurer. We are grateful for Nadia Galindo Slim, our Financial Administrator, who continued to maintain our financial records in another busy year as well as providing invaluable advice. Keith Walter continued throughout the year to record the collections and gift aided contributions, an important role for which many thanks are due. Richard Robinson continued to oversee our investments by liaising with CCLA. We are very fortunate to have Richard Holman as the Examiner of the Accounts.

Hospitality

In 2023 the Parish Room enabled us to continue to offer two Vineyard Lunches with 20 – 25 guests at each. Also we offered a post-service egg and bacon Brunch to especially welcome newcomers and those returning to church after being away. It has become a great way for the church community several times a year to eat together and enjoy each other's company.

Special events in 2023

- A Candlemas Evensong was held on 5th February.
- An Ash Wednesday service was held at the start of Lent on 22nd February
- On 3rd March we hosted the Women's Day of Prayer attended by members of the St Richard's and St Andrew's congregations. Thanks to Lin Sherwood-Page for organising this.
- The Vestry Meeting and APCM were held on 26th March.
- On Good Friday we held a Hot Cross Bun service for families followed by the midday Cross of Christ service. On Easter Sunday, St Peter's held an 8am service and at the 9.30am service we had a good turnout of 70 adults and 18 younger people.
- The Vancouver Commemoration took place on 14th May. Jean Allsop played a key role in organising this.
- The Parish Picnic was held on 2nd July in the vicarage grounds and we are very grateful to Reverend Kate Daymond and Nick for hosting it and to Alistair Sandford for his big bubble maker.
- In August, we held joint services with St Richard's and St Andrew's.
- The Harvest Festival was held on 1st October. The congregation was generous in contributing both food and money to the Vineyard Centre.

- The All Souls Service of Thanksgiving and Remembrance was held on 5th November.
- Remembrance Sunday on 12th November saw a large congregation which included local councillors and a very large contingent of Petersham and Ham Sea Scouts. John Asbridge created three poppy mobiles which hung over the aisles.
- We hosted the Sea Scouts for their Celebration of Scouting on 1st December.
- On 10th December, we held our Messiah Concert with the church at full capacity. A very large sum was raised for the Vineyard Centre - the largest we have ever raised at this annual event. There are more details in Ben Driver's report below.
- A Christmas service was held for the Russell School on 19th December and Strathmore School held their celebration the next day.
- All our Christmas services saw increases in attendance compared to last year. These were the 3pm Crib Service, the 5pm Carols by Candlelight Service, Midnight Mass and Christmas Morning. We had to turn people away from the 5pm service as we had reached capacity and we will give thought to how we might avoid this next year.

Music at St Peter's: a report by Ben Driver, Director of Music

Psallam spiritu et mente (1 Corinthians 14:15)
I will sing with the spirit and with the understanding also.

"Our inaugural Choral Scholars much enhanced Sunday worship, singing at a Choral Evensong in February, performing memorably two new Latin motets by Ola Gjeilo, with Paul Crew on oboe, and Stanford's Evening Canticles in C. They sang with Francoise Robinson's violin on Mothering Sunday for some beautiful Bach, and Mary Tregellas accompanied them on clarinet in a performance of John Rutter's The Lord is my light and salvation in a special service to mark the Coronation of King Charles, with Petersham Brass players Adam and Ed, who brought fanfare to the royal hymns including the magnificent Vaughan Williams setting of the Old Hundredth. The Scholars sang a celebration concert of their favourite music near the end of their year, and the pieces they chose to reprise reflected well the range and challenge of the music they had learnt over the academic year. Johnny and Jasmine are now studying - and singing - in their first year at university. We wish them well!
September saw the arrival of Anna, Amelia, Lucie and Alex, joining Catherine and William to make up the new choral team, supported for a second year by the generous legacy of the Carter family in memory of their parents and former St Peter's choristers Arthur and Betty. Highlights in their first term included Geoffrey Burgon's Nunc Dimittis sung by special request on Remembrance Sunday, with Simon Bennett on trumpet; new carols by Sarah Quartel and Bob Chilcott as part of our Advent Sequence; and a splendid send off just before Christmas for retiring Parish Administrator Kate Stapleton, who has done so much to ease the Choral Scholars' arrival at St Peter's and make them feel welcome.

Angel-voices ever singing round Thy throne of light,
angel-harps, forever ringing, rest not day nor night;
thousands only live to bless Thee and confess thee Lord of might.

A big thank you is of course also due to Phillip, who cantored for several Sundays during the year, Katharine, Tom, Lin, Sally and others (all are welcome!), who have all played an important part leading Sunday singing, sometimes joined by members of Petersham Consort. Attendances at the services of Remembrance and Advent seemed larger than ever, most notably for the joyous Christmas Eve Carols by Candlelight service, where soloist Choral Scholars joined the throng of

singers, organ, brass, guitar and tambourine in a particularly special service of lessons and carols. I must also thank our talented team of assisting organists who occasionally visit to play the fabulous St Peter's organ: a big thank you to Marie McGuire, Izzy Wideman, Iain Phillips and Stephen Westrop. A special thank you also must go to hidden heroine (often literally, within the organ case!) Áine Martin, our dedicated organ tuner from Harrison & Harrison, who is leaving for a new career having lovingly and expertly maintained this remarkable instrument for the last seven years.

Our concerts again attracted large numbers to St Peter's this year and raised substantial sums for charity. On Sunday 26 March we welcomed the Petersham Camerata and soloists, led by broadcaster and academic Jeremy Summerly. The Petersham Passion was the inspiration of soloists Miranda and Martin Johnson, joined by Anna Boucher: the best of the Passion arias of JS Bach expertly sung and played by a talented group of musicians. And at the centre of the music the story of the Passion of Christ, so beautifully read from the King James Bible by Stuart Turnbull. We heard some extraordinarily beautiful moments, in a wonderful array of textures and colours, appreciated warmly by all who came to reflect on the Passion story. Every penny of the £810 donated for this moving concert went to charity, split between St Peter's and the Bishop of Southwark's Lent Fund.

Yea, we know Thy love rejoices o'er each work of Thine;
Thou didst ears and hands and voices for Thy praise combine;
craftsman's art and music's measure for Thy pleasure didst design

Sam Laughton and the Elysian Singers and Players returned with their Petersham Messiah on 10 December, and raised another record high figure of £2,939.28 for St Peter's and the Vineyard Community, whose welcoming Centre in Richmond upon Thames serves local people in so many ways. The event was sponsored in part by the Dysart Arms, and Clive, Brian, Kate and Nick (with wonderful soup!) deserve special thanks for all their hard work behind the scenes to ensure the event was the musical and fund-raising success to which we have become accustomed over the last twelve years. Its spiritual message remains startlingly fresh, Handel's music lifting the text to our ears and minds each time we hear it.

In addition to our regular visitors for the annual Vancouver ceremony and the All Souls Remembering Service, St Peter's was once again blessed with visits from younger parish members of the Sea Scouts and Russell & Strathmore schools, all of whom sang heartily. Heartfelt music and song was certainly also a feature in five weddings and four memorial services and funerals over the course of the year, and the music spread beyond the church too, with the Petersham Consort performing in December at St Andrew's Church in Ham, which also hosts the monthly Sacred Space events, to raise money for their heating Appeal.

My thanks to members of the St Peter's congregation, whose appreciation, love and support make all this music making at our beautiful church such a joy to behold."

Here, great God, today we offer of Thine own to Thee;
and for Thine acceptance proffer, all unworthily,
hearts and minds and hands and voices in our choicest melody.

A big thank you to Ben for all that he does with the wonderful music at St Peter's. Also to everyone who has contributed in 2023.

Churchyard: a report by Chris Oliver, Churchyard Secretary

“This year has been uneventful after some minor problems last year. Apart from the regular interments of ashes we have had three burials since the last APCM. These were, of course, in reserved plots as the churchyard is otherwise closed for burials. The Cross on the Wood memorial will receive some attention following the comments in the quinquennial report of September 2023. Roscoe continue to carry out regular gardening maintenance in an exemplary manner.

The Tree Surgeon, who we have employed for a number of years, has decided that it is uneconomical for him to travel to Petersham from Horsham. His replacement thinned out the ilex trees, but has subsequently suffered an injury. One of the cherry trees has recently had its crown lifted and thinned after competitive quotations had been obtained.”

We are most grateful for the invaluable service that Chris Oliver gives in the post of Churchyard Secretary.

Open Sunday Afternoons Report by Jean Allsop, Open Church Co-ordinator

“Sunday Open Church 2023 began with the recruitment of five new Visitor Guides bringing the team up to eleven. Two are not members of the church but generously give their time out of a wish to serve their community.

Activities

- In February the “Guide to St. Peter’s Church” booklet (2021 revision) was reprinted to replenish stocks.
- The Annual Meeting was held on March 11th, and consisted of a lecture on “St. Peter’s Church in the Roman Catholic Era”.
- The Coronation of King Charles lll was observed on Sunday May 7th with a theme of “St Peter’s Connection with the Royal Family”.
- Petersham Open Gardens on June 4th was cancelled by the organisers due to a lack of available gardens.
- Cashless donations were started in June
- London Open House Festival took place on 10th and 17th September, the attendance was disappointing in that we only had the usual number of visitors. The event was reviewed with the Visitor Guides who voted that in 2024 we consider opening for one day only, from 2:00 – 5:00 pm, with external tours, but two guides only covering inside the church. It was felt that publicity via LOHF website needed to be addressed at an early stage next year, so as to ensure that the Visitor Guides do not have their time wasted.

We had a total of 808 visitors in 2023 including the London Open House event and donations totalled £541:52

There was one group visit this year, when fifteen Ham House volunteers visited on 20th April.”

We are very grateful to Jean Allsop and the team of guides for this initiative.

Other areas of work in the church

Social media - the church maintains a high quality website and an Instagram account thanks to the efforts of Dan and Kate Stapleton. Rev Kate has kept our Facebook page up to date.

Sacristans - Julia-Caroline Rizos, as Chief Sacristan, led a team formed of Angie Willman, Miriam Klinke and Paula Plaza. Their work is essential to the smooth running of services but can be easily taken for granted.

Chalice Assistants - Tom Lee acted as Chief Server leading a team of Chalice Assistants composed of Andrew Crossley, Nigel Shipman, Keith Walter and Chris Oliver.

Intercessory prayers - lay leadership at the 9.30am Communion Service continued, thanks to Kate Bundock for organising the rota and convening regular meetings of the intercessors which were seen as useful and interesting.

Coffee and flower rotas – Angie Willman coordinated the coffee rota after services. Sarah Freeman continued to organise the flower rota. Thanks to them and to everyone who signs up for these duties, especially our new members.

Cleaning – we are grateful to Anna Kaluza who is the church and Parish Room cleaner.

Deanery Synod: a report by Keith Walter

"The Deanery Synod met three times in 2023. On 6th February, at Christ Church, East Sheen, Laura Lowther, CEO of the Riverbank Trust, spoke about the work of that charity supporting single mothers in the borough of Richmond and we were given details of the Kew EcoFair and an ExtinctionRebellion event on 21st April.

On 7th June, at All Saints, East Sheen, Anne Taylor, Director of Nursing at Parish Nursing Ministries UK, talked to us about health ministry, the role of a Parish Nurse and how a Parish Nurse can support each church congregation and local community. It was reported that £10,000 had been raised across the deanery towards the knife bin appeal, but it was proving impossible to find a location for the bin and an alternative use for the funds was being investigated. Suzie O'Brien from St Luke's was welcomed as Deanery Eco Champion and outlined relevant activities.

On 3rd October, at St Michael and All Angels, Barnes, Jason O'Shea from Operation Forgiveness talked about the work of this early intervention knife-crime initiative, delivered by local churches to local schools. Jason also works one day a week with Southwark's Justice, Peace and Integrity of Creation specifically on tackling serious youth violence. It was noted that Operation Forgiveness could be a suitable recipient of the funds originally raised to place a knife bin in the Deanery."

We are very grateful to Keith Walter who has been our trusted representative at the Synod since 2007. Thanks also to Kate Bundock who joined him in 2023.

Sacred Space: a report by Katharine Von Schubert, Lay Pioneer Minister

"As a Lay Pioneer Minister, my focus is how we reconnect vast swathes of the population with Christian faith (rather than 'church' specifically). Many families and individuals today are 4 generations away from any knowledge of Christianity. Sacred Space is an attempt to create an inspirational, informal and reflective space where community is built through singing and playing music together, relationships formed and strengthened, and life shared.

Held once a month on a Sunday evening between 7-8pm in the large and beautiful interior of St Andrews Church Ham, Sacred Space is in its third year. It has sustained a monthly average of 80

people attending over 2.5 years, many of whom are not church-goers. We get as many as 20 children and the event is then truly intergenerational with all ages enjoying an hour of live music, craft, conversation, company, tea and cake.

Each month is based on a universal theme such as Hope, Solitude or Belonging. It is intentionally informal. We include bible verses related to that theme on the handout, and there is an invitation to join a small discussion group during the hour. But nothing is demanded of anyone: no prayers, liturgy or hymns. It is simply there as an offering of love and warmth and welcome to those who come. As such it perhaps speaks to the people who would call themselves 'spiritual but not religious.'

My prayer for it for the next year is to allow others to organise more of it, develop partnerships with new people and organisations, such as SOS Ham and other schools, and to see if it can become a source of creativity and refreshment for more people in Ham & Petersham."

We are most grateful to Katharine for the wisdom and energy that she has put into establishing and growing this successful initiative.

In Conclusion
As with all communities funded and run by volunteers, a balance of responsibility, authority and power is shared within a large team. My thanks go to all those in positions of responsibility who have worked, often behind the scenes, with God's grace, kindness and commitment to enable St Peter's Church to flourish as a place of worship, peace and spiritual succour. Thank you too for all who have joined in and shaped us as a community of God's justice, peace, mercy and love, in Petersham and beyond this year.



Revd Kate Daymond

6th March 2024

World Day of Prayer with our ecumenical brothers and sisters





Godly play at Sunday Club

Easter garden in Sunday Club



Choral Scholars William Katherine Imogen and Jono



Summer Vineyard Lunch



Edward's confirmation at St Marys' Barnes





Remembrance Day service with Sea Scouts

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Year 6 Russell School Remembrance Visit

Christmas Crib service



Karin Noble was distinguished with the Wolf Award by District commissioners



PAROCHIAL CHURCH COUNCIL OF ST.PETER'S PETERSHAM
Registered Charity Number 1134117
STATEMENT OF FINANCIAL ACTIVITIES

For the year ending 31 December 2023

	Note	Unrestricted Funds £	Restricted Funds £	Designated Funds £	Endowment Funds £	TOTAL 2023 £	Unrestricted Funds £	Restricted Funds £	Designated Funds £	Endowment Funds £	TOTAL 2022 £
INCOME from											
Donations	2a	60,391	-	1,444	-	61,835	45,285	-	3,856	-	49,140
Charitable activities	2b	1,890	-	2,685	-	4,575	1,922.85	-	2,032	-	3,954.85
Legacies	2a	5,000	-	-	-	5,000	-	-	-	-	-
Investments	2c	423	-	-	79,217	79,640	-	-	-	79,551	79,551
Church activities	2d	6,414	-	-	-	6,414	5,887	-	-	-	5,887
Insurance claim		-	-	-	-	-	-	-	-	-	-
Other Income		938	-	-	-	938	330	-	-	-	330.00
TOTAL		**75,056**	**-**	**4,129**	**79,217**	**158,402**	**53,424.52**	**-**	**5,888**	**79,551**	**138,863**
EXPENDITURE on											
Church activities	3a, 3b	135,702	25,220	4,281	-	165,202	134,842	19,981	5,361	-	160,184
TOTAL		**135,702**	**25,220**	**4,281**	**-**	**165,202**	**134,842**	**19,981**	**5,361**	**-**	**160,184**
NET INCOME/(EXPENDITURE)		**(60,645)**	**(25,220)**	**(152)**	**79,217**	**(6,801)**	**(81,417)**	**(19,981)**	**527**	**79,551**	**(21,321)**
NET GAIN(LOSSES) ON INVESTMENTS	**7a,7b**										
Realised gains / (losses) on investments		-	-	-	438	438	-	-	-	- 2,841.97	- 2,841.97
Unrealised gains / (losses) on investments		-	-	-	248,984	248,984	-	-	-	(354,379)	(354,379)
		-	-	-	**249,422**	**249,422**	-	-	-	**(357,221)**	**(357,221)**
Net increase / (decrease) in resources		**(60,645)**	**(25,220)**	**(152)**	**328,639**	**242,621**	(81,417)	(19,981)	527	(277,670)	(378,541)
TRANSFER BETWEEN FUNDS	8a	-	-	-	-	-	1,603	2,322	- 3,925	-	-
NET MOVEMENT IN FUNDS		**(60,645.20)**	**(25,220)**	**(152)**	**328,639**	**242,621.43**	**(79,814)**	**(17,659)**	**(3,398)**	**(277,670)**	**(378,541)**
TOTAL FUNDS BROUGHT FORWARD	9a	436,192	532,698	527	2,016,215	2,985,633	516,006	550,358	3,925	2,293,885	3,364,174
TOTAL FUNDS CARRIED FORWARD	10a,b,c	**375,547**	**507,478**	**375**	**2,344,854**	**3,228,254**	**436,192**	**532,698**	**527**	**2,016,215**	**2,985,633**

PAROCHIAL CHURCH COUNCIL OF ST.PETER'S PETERSHAM
Registered Charity Number 1134117

BALANCE SHEET

BALANCE SHEET AT 31 DECEMBER 2023

		2023 £	2022 £
FIXED ASSETS			
Tangible	4a	262,016	269,571
Investments	4b	2,895,482	2,656,060
		3,157,498	2,925,632
CURRENT ASSETS			
Debtors and prepayments	5a,5b,5c,5d	23,901	21,201
Cash at bank and in hand		47,616	42,820
		71,517	64,021
LIABILITIES			
Creditors - amounts falling due within one year	6a,6b,6c 6d, 6e	761	4,020
NET CURRENT ASSETS /(LIABILITIES)		70,756	60,001
TOTAL NET ASSETS		**3,228,254**	**2,985,633**
FUNDS			
Unrestricted	10a	375,547	436,192
Restricted	10b,10c	507,478	532,698
Designated	10d	375	527
Endowment	10e	2,344,854	2,016,215
		3,228,254	**2,985,633**

Approved by the Parochial Church Council on 26/03/24 and signed on its behalf by the Reverend Kate Daymond

Kate Daymond

The notes on pages 2 to 10 form part of these accounts.

PAROCHIAL CHURCH COUNCIL OF ST.PETER'S PETERSHAM
Registered Charity Number 1134117

ACCOUNTING POLICIES
For the year ending 31 December 2023
Basis of accounting

Note 1
The accounts have been prepared under the historical cost convention and in accordance with the Charities (Accounts and Reports) Regulations 2008, Accounting and Reporting by Charities: Statement of Recommended Practice(SORP) applicable to accounting periods beginning on or after 1 January 2015 (2015 - FRSSE 2015) and the Financial Reporting Standard 102.

The accounts have been prepared in accordance with the requirements of the Charities Act 2011.

The Church has taken advantage of the concession made in FRS102 Bulletin One for charities with income lower than £500,000 allowing them not to produce a cash flow statement.

Income
Income is included in the Statement of Financial Activities (SOFA) when the Church becomes entitled to the resource and when the PCC is virtually certain that the parish will receive the resource and the monetary value can be measured with sufficient reliability.
Investment income, which was previously credited to the Church Hall (now Church Buildings) Fund has, following the completion of the church extension, been credited to the general Endowment Fund.

Expenditure
Expenditure is recognised when a liability is incurred.
Resources expended are included in the SOFA on an accruals basis inclusive of value added tax.
Where value added tax is recoverable under the Listed Places of Worship Scheme it is deducted from the expenditure to which it relates.

Tangible fixed assets
Tangible fixed assets are capitalised if they can be used for more than one year and cost at least £1,000. Replacement of existing assets is treated as repairs expenditure.
The major extension to the church (known as the Parish Room) was completed during 2019 at a cumulative cost of £804,060. Since it is an integral part of the historic church building which, as a heritage asset, has never been shown on the Balance Sheet and also because the work has been financed from a restricted fund (the Church Buildings Fund), the cost has been set against that Fund and therefore the Parish Room does not appear as a tangible asset on the 2022 Balance Sheet.

Depreciation
Depreciation is charged at 10% (straight Line basis) on the Church equipment.
The organ is being depreciated over 75 years, all maintenance costs being charged to the SOFA.

Reserves
It is the aim of the PCC to maintain reserves equivalent to a minimum of three months' operating expenditure.

PAROCHIAL CHURCH COUNCIL OF ST.PETER'S PETERSHAM
Registered Charity Number 1134117

NOTES TO THE FINANCIAL STATEMENTS for the year ended 31 December 2023

INCOME		Unrestricted Funds £	Restricted Funds £	Designated Funds £	Endowment Funds £	TOTAL 2023 £	Unrestricted Funds £	Restricted Funds £	Designated Funds £	Endowment Funds £	TOTAL 2022 £
Donations											
2a Giving	Gift aid donations	41,454				41,454	30,960		500		31,460
	Tax recoverable	11,759				11,759	8,745				8,745
	Collections	6,586	-			6,586	5,087	-			5,087
	Other donations	592		1,444		2,036	493		3,356		3,849
	Legacies	5,000	-			5,000	-	-			-
		65,391	**-**	**1,444**	**-**	**66,835**	**45,285**	**-**	**3,856**	**-**	**49,140**
Charitable activities											
2b Concerts		**1,890**	**-**	**2,684.64**	**-**	**4,575**	**1,923**	**-**	**2,032**	**-**	**3,955**
Investment income											
2c Dividends on investments		-	-	-	79,217	79,217	-	-	-	79,507	79,507
Bank & other interest		423	-	-		423	-	-	-	44	44
		423	**-**	**-**	**79,217**	**79,640**	**-**	**-**	**-**	**79,551**	**79,551**
Income from church activities											
2d Fees for weddings and funerals		4,939	-	-	-	4,939	4,780	-	-	-	4,780
Fees for graves and monuments		1,475	-	-	-	1,475	1,107	-	-	-	1,107
		6,414	**-**	**-**	**-**	**6,414**	**5,887**	**-**	**-**	**-**	**5,887**
2e **Other income**											
Rentals (Parish Room) & other		938	-	-	-	938	330	-	-	-	330
		938	**-**	**-**	**-**	**938**	**330**	**-**	**-**	**-**	**330**
Total income		**75,056**	**-**	**4,129**	**79,217**	**158,402**	**53,425**	**-**	**5,888**	**79,551**	**138,863**

PAROCHIAL CHURCH COUNCIL OF ST.PETER'S PETERSHAM
Registered Charity Number 1134117

NOTES TO THE FINANCIAL STATEMENTS for the year ended 31 December 2023

	EXPENDITURE	Unrestricted Funds £	Restricted Funds £	Designated Funds £	TOTAL 2023 £	Unrestricted Funds £	Restricted Funds £	Designated Funds £	TOTAL 2022 £
	Church activities								
3a	Diocesan Parish Support Fund	67,228			67,228	65,910			65,910
	Incumbent Salary		19,765		19,765		18,382		18,382
	Other ministry costs (Vicar expenses)	2,226			2,226	2,135			2,135
	Diocesan wedding & Funeral fees (SCLF)	2,591			2,591	2,152			2,152
	Church routine maintenance & Premises expenses	5,002			5,002	2,398			2,398
	Maintenance of Vicarage and Vicarage gardens	2,099			2,099	3,247			3,247
	General Cleaning Supplies	117			117	37			37
	Churchyard upkeep	8,683			8,683	10,370		353	10,723
	Premises insurance	2,749			2,749	2,600			2,600
	Electricity & Gas	3,756		916	4,672	3,178		484	3,662
	Water Rates Church	203			203	312			312
	Petersham Newspaper Article	40			40	160		80	240
	Church supplies	855			855	1,247			1,247
	Church Office stationery, photocopying & books/publications	1,677			1,677	1,441		22	1,463
	Relief organists	600			600	375			375
	Organ costs and other music expenses	1,926			1,926	1,650		80	1,730
	Sunday School expenses	577		248	825	317		541	858
	Rental of Hall & Parish event expenses	698		820	1,518	1,220		813	2,032
	Wages (incl NIC and pension contributions)	23,604	5,080		28,684	23,272	1,400	105	24,777
	Administrative expenses + Misc	1,624			1,624	2,824			2,824
	Refreshments and catering supplies	145			145	106			106
	Charity Shop Expenses	-	375		375	-	200		200
	Church Outreach Expenses and Charity	1,659		2,297	3,956	1,787		2,883	4,670
	Bank Fees (Contactless / Online Donations)	87			87	90			90
	Depreciation organ	4,860			4,860	4,860			4,860
	Depreciation church & office equipment	2,696			2,696	3,154			3,154
	TOTAL RESOURCES EXPENDED	**135,702**	**25,220**	**4,281**	**165,202**	**134,842**	**19,981**	**5,361**	**160,184**

PAROCHIAL CHURCH COUNCIL OF ST.PETER'S PETERSHAM
Registered Charity Number 1134117

NOTES TO THE FINANCIAL STATEMENTS for the year ended 31 December 2023

ANALYSIS OF EXPENDITURE INCLUDING ALLOCATION OF SUPPORT COSTS

3b The support costs have been allocated in their entirety to the unrestricted expenditure of the Church, being church running and maintenance.

		2023	**2022**
		£	£
a	Staff costs	28,684	24,777
	Office stationery and photocopying	1,107	726
	Telephone, broadband and other ministry expenses	2,226	2,135
	Other ministry costs (books)	569	736
	Subscriptions/licences	1,593	1,283
	Administrative expenses	31	1,541
		34,210	**31,199**

PAROCHIAL CHURCH COUNCIL OF ST.PETER'S PETERSHAM
Registered Charity Number 1134117

NOTES TO THE FINANCIAL STATEMENTS for the year ended 31 December 2023

FIXED ASSETS 4a	**Tangible**	**Church Organ £**	**Church Audio Equipment £**	**Office Equipment £**	**Total £**
	Purchase Cost	330,000	24,355	3,082	357,437
	Accumulated Depreciation 31.12.2022	(67,960)	(19,187)	(718)	(87,866)
	At 1st January 2023	**262,040**	**5,169**	**2,363**	**269,571**
	Additions at cost 2023	-	-	-	-
	Offset against Restricted Fund	-	-	-	-
		262,040	**5,169**	**2,363**	**269,571**
	Depreciation Charge for the year	4,860	2,436	260	7,556
		4,860	**2,436**	**260**	**7,556**
	Net asset value 31st December 2023	**257,179**	**2,733**	**2,103**	**262,016**
	Net asset value 31st December 2022	262,040	5,169	2,363	269,571

Investments 4b	**CCLA Church of England Investment Fund**
Market value at 1st January 2023	2,656,060
Withdrawal of funds in the year	(10,000)
Realised gains	438
Unrealised gains	248,984
Market value at 31st December 2023	2,895,482
Gains / (Losses) in the year:	
Realised	438
Unrealised	248,984
	249,422

PAROCHIAL CHURCH COUNCIL OF ST.PETER'S PETERSHAM
Registered Charity Number 1134117

NOTES TO THE FINANCIAL STATEMENTS for the year ended 31 December 2023

CURRENT ASSETS		**2023**	**2022**
Debtors		£	£
5a	Other debtors : gift aid and VAT recoverable	1,241	1,065
5b	Other debtors : dividends	20,007	20,080
5c	Other debtors : donations & other subscriptions	403	56
5d	Accounts Receivable: December 2023 collections paid in Jan 2024	2,250	56
		23,901	**21,257**
Cash at Bank and in hand		**47,616**	**42,820**
CURRENT LIABILITIES(amounts falling due in one year)			
6a	Trade creditors (Electricity & Gas & Water Rates)		1,497
6b	PAYE, NI and pension contributions	761	853
6c	Gardening Church & Vicarage		
6d	Incumbent Salary		1,670
6e	Other		-
		761	**4,020**

PAROCHIAL CHURCH COUNCIL OF ST.PETER'S PETERSHAM
Registered Charity Number 1134117

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDING 31 DECEMBER 2023

STAFF COSTS

	2023	2022
Wages and Salaries	£ 28,684	£ 24,777

All Employer's National Insurance contributions were offset by the Employment Allowance.

In 2023: £5,080 was funded of staff for Choral Scholars by a designated grant
In 2022: £1,505 was funded of staff for Choral Scholars (£1400) and one service for the organist (£105)

PAYMENTS TO PCC MEMBERS

The only payments made to members of the PCC, or persons closely connected to them or related parties, were in respect of working expenses approved by the Vicar.

NOTES TO THE FINANCIAL STATEMENTS for the year ended 31 December 2023

	RESERVES	Unrestricted	Restricted		Designated	Endowment	Total
			Ministry Development	Other			
		Note 1	Note 2	Note 3	Note 4	Note 6	
		£	£	£	£	£	£
9a	Balance 1 January 2023	436,192	511,618	21,080	527	2,016,215	2,985,633
2a,2b,2c,2d	Incoming Resources	75,056	-		4,129	79,217	158,402
3a,3b	Resources Expended	(135,702)	(19,765)	(5,455)	(4,281)	-	(165,202)
	Transfers between funds		-			-	-
7a	Investment gains/losses	-	-	-	-	249,422	249,422
10a,10b,10c		**375,547**	**491,853**	**15,625**	**375**	**2,344,854**	**3,228,254**
10d,10e							
	SUMMARY OF ASSETS BY FUND						
	Tangible Fixed Assets	262,016				-	262,016
	Investments	58,775	491,853			2,344,854	2,895,482
	Current Assets	55,517		15,625	375	-	71,517
	Current Liabilities	(761)				-	(761)
		375,547	**491,853**	**15,625**	**375**	**2,344,854**	**3,228,254**

NOTES

1 The Unrestricted fund can be used entirely at the discretion of the Parochial Church Council.

2 The Ministry Development Fund is derived from the sale of Parish property and can be used for any purposes related to the church's ministry within the Parish.

3 The Other Restricted reserve relates to small grants and donations received for specified purposes.

4 Designated Funds are set aside by the PCC for specific purposes but can revert to being unresticted if the PCC so decides.

5 The Endowment Fund consists of the proceeds of sale of another Parish property. The Fund may be applied to expenditure within the Parish of Petersham, regardless of whether it is regarded as being capital or revenue in nature.

CHARITY COMMISSION FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A Independent Examiner's Report

Report to the trustees/ members of	Charity Name THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF ST PETER'S PETERSHAM		
On accounts for the year ended	31st December 2023	**Charity no (if any)**	1134117
Set out on pages	1 to 10 (remember to include the page numbers of additional sheets)		

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31st December 2023.

Responsibilities and basis of report

As the charity trustees, you are responsible for the preparation of the accounts in accordance with the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect,:

- the accounting records were not kept in accordance with section 130 of the Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:	Richard Holman	**Date:**	10 March 2024
Name:	Richard Holman		
Relevant professional qualification(s) or body (if any):	Chartered Accountant		
Address:	11 Genoa Avenue, Putney, London SW15 6DY		

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF ST PETER'S PETERSHAM

England & Wales - Charity number 1134117

Accounts

St Peter's Church, Petersham

The Annual Report and Financial Statements of the Parochial Church Council
For the year ended 31st December 2022

Priest in Charge: Revd Simon Coupland (from 2nd February)
Associate Vicar: Revd Kate Daymond (from 2nd February)
Bankers: Barclays Bank, Richmond
Independent Examiner: Richard Holman

Background

St Peter's PCC co-operates with the Vicar in promoting the pastoral mission of the Church of England in Petersham. It is responsible for the maintenance of St Peter's Church and the churchyard. By virtue of a scheme made by the Charity Commission on 18 June 1992 the PCC is managing trustee of the charity registered as The Parochial Church Council of The Ecclesiastical Parish of St Peter's Petersham.

Membership of the PCC

Members of the PCC are either ex officio or elected by the Annual Parochial Church Meeting (APCM) or co-opted in accordance with the Church Representation Rules. During the year, the PCC was made up of:

Vicar:	Revd Kate DaymondAssistant Priest: Revd Frances Forward
Acting PCC Secretary:	Brian Willman
Churchwardens:	Brian Willman, Rob Sandford
Deputy Churchwardens:	Julia Rizos, Louise Tumchewics
Deanery Synod Representatives:	Keith Walter (elected 2020 until 2023)
Treasurer:	Clive Thompson
Churchyard Secretary:	Christopher Oliver
Elected members:	Lisa Rees (elected 2019 until 2023)
	Jean Allsopp (elected 2021 until 2024)
	Paula Plaza (elected 2022 until 2025)
	Richard Robinson (elected 2022 until 2025)
	Susan Oliver (elected 2022 until 2025)

The PCC met five times. Susan Oliver stood down as PCC Secretary after many years of loyal service for which we are most grateful.

The Standing and Finance Committee met once in January, after which it was decided that it had outlived its purpose but would reconstitute as a Standing Committee to meet for emergencies or if requested to by the PCC. The members are Brian Willman (Chair), Rev Kate Daymond, Rob Sandford, Clive Thompson, Lisa Rees, Richard Robinson and Michael Bundock. The Committee has the power to transact the business of the PCC between the meetings subject to any directions given by the PCC.

A Finance Committee was established made up of Clive Thompson (Chair), Revd Kate Daymond, Richard Robinson and Brian Willman with the Parish Finance Officer, Nadia Galindo-Slim, attending when necessary. The Finance Committee met three times to manage the investments, monitor income and expenditure and assist the Treasurer as needed. We are indebted to Nadia for her tireless work in managing our financial transactions, overseeing the budget and providing wise financial advice.

Overview of 2022

2021 was a very challenging year with Covid still a cause for concern and the church was in an interregnum for much of the year. With the appointment of Revd Kate Daymond, church activity and participation very quickly picked up in 2022 and it has been a year of significant progress.

We are all grateful to the many people who took on responsibility for jobs, big or small. Two members of the congregation in particular deserve special mention. Kate Stapleton, our Parish Administrator, continues to do a wonderful job under great pressure, organising all the elements that combine to ensure that the church building and services operate efficiently. The weekly enews that she sends out continued throughout the year and played a vital role in keeping people informed and engaged. Ben Driver, the Director of Music, has worked tirelessly to ensure that music remains a central part of St Peter's spiritual life. He has provided a full report of music at St Peter's below.

New leadership

At a service held on the evening of 2nd February, the Rt Revd Dr Richard Cheetham, Bishop of Kingston, licensed Revd Kate Daymond as our Associate Vicar and Revd Simon Coupland, the vicar of St Richard's Ham, as our Priest in Charge. The service was a joyous event with a full church which included Sarah Olney MP, the Mayor of Richmond, local councillors, school head teachers, members of the congregation and local residents.

This ended our interregnum, during which we were most fortunate that Revd Elisabeth Morse was our regular celebrant assisted by Revd Frances Forward. Revd Kate conducted her first service on 13th February and very soon established herself as a wise, dedicated and energetic parish priest, much respected by older and newer members of the congregation.

Revd Frances Forward RIP



A much missed member of clergy team is the understated teacher, self-supporting minister and friend, Rev Frances Forward, who died at home in late November. We give thanks for the huge legacy Frances leaves, shaping the lives of both children and adults across Ham, Petersham and Kingston. Born and brought up in Tudor Drive, her life centred around teaching and living out Christ's transforming love, gently and yet purposefully, often in the most understated of ways. With a wonderful wry sense of humour and the ability to see the lighter side of things - even fire alarms during burials - Frances's pastoral skills focused on building others up, whilst avoiding attention on herself. She was an encouraging mother and grandmother figure to many, with a genuine interest in others, and brought such empathy to the services she led. She bore the loss of her dear

parents and her great friend Jackie Webb, as well as her own physical pain, in her final years with dignity. Remaining in her much-loved Tudor Drive home until her death, we give grateful thanks she is now at peace with Christ; her ashes recently interred at St Andrew's Ham, alongside those of her parents. She is greatly missed by all three congregations at St Peter's, St Richard's and St Andrew's. Enjoy hearing her sharing her rich knowledge of the area in this recording for a local history project by the people of Ham: *https://hamiswheretheheartis.com/audio-memories/frances-forward/.*

The Parish

The Parish of St Peter has about 2,000 inhabitants. There are currently 72 people on the electoral roll while in 2022 it was 67. The Electoral Roll Officer is Kate Stapleton.

Our worshipping community in 2022 was stable at around 80 adults (defined as attending St. Peter's at least once a month). The 9.30am Parish Communion service is the principal gathering for worship on Sundays. On the first Sunday of the month, a shorter All Age Service is held and on the third Sunday there are activities for children. The average attendance at this service in 2022 was 45 adults and children (2021 - 35 adults). In 2022 (2021 figures in brackets), there were 7 (0) weddings, 7 (8) funerals, 4 (6) baptisms, and 2 (0) services of thanksgiving. Sadly, the funerals in 2022 included Revd Frances Forward (see above) and Inga Kimbell a long time and valued member of the congregation. A total of 77 services were held in St Peter's in 2022 with an attendance of 3650 adults and 615 under 16s.

Mission Action Planning

In 2010 the PCC agreed a Parish Vision Statement: "To use the resources of the Parish of Petersham to:

1. Maintain St. Peter's as an inclusive church that has high quality and varied public worship with a strong musical tradition.
2. Advance the Mission of the Church in the community and work in partnership with St. Richard's, the Deanery, the Diocese and other local churches."

The PCC adopted a revised Mission Action Plan (MAP) in May 2018 for the period 2018 to 2021.

During 2022 we have started to consider a future plan for the parish. With the 5 Marks of Mission acting as a framework, the PCC considered the church's current strengths and weaknesses, with congregational Mission Action Plan conversations beginning in October. There was a consensus that we are an inclusive, lively and accessible community, offering an intergenerational focal point for worship and spiritual growth. The desire to offer more support to children and their parents was a focus, see below. Climate care remains a concern and a group aiming for the Bronze A Rocha Eco Church Award has been formed. Further MAP conversations are planned for 2023 including more child and community focused conversations as we consider outreach and the difference we might make to the lives of people in the parish.

Churches Together in Ham and Petersham

We have enjoyed building relationships as part of this ecumenical partnership of seven local churches, including Lutheran, Catholic, Anglican and Evangelical traditions, working together locally and sharing and learning together; including joint services for the World Day of Prayer and

Week for Christian Unity. The appointment of Revd Kate Daymond as Associate Priest has enabled the Ham and Petersham Group Ministry to further flourish under the incumbency of Revd Simon Coupland. We are grateful for his support for our Associate Priest, the Church Wardens and PCC and have enjoyed getting to know St Richard's congregation through shared services.

The Warden Team

We were extremely fortunate to have had a first class Warden Team. Brian Willman and Rob Sandford were our Churchwardens and they were given wonderful support by two Deputy Churchwardens, Louise Tumchewics and Julia Rizos. Whether it is making sure the bell is rung at 9.25am, ensuring the heating is adequate or marshalling the congregation for communion, one of them is always there with a smile to ensure it all runs smoothly.

Work with children and young people



Our youth workers' contracts ended in December 2021 and we have missed their input. However, the need to offer parents and children provision on Sunday mornings has resulted in children taking a more active part in All Age worship (see the picture of our Lent desert sand tray) and Baptism preparation classes. Our All Age Service liturgy has been updated to include simpler responses, a small volunteer team are providing children's teaching once a month and Story Bags for children under 10 have been provided thanks to a generous donation.

To cater for a small group of over 10s, we now run a new Youth Group, 'Fuel', in collaboration with priests at St Andrew's Church, Ham, for those aged around 10-14 years. We meet monthly in St Andrew's church hall for games, discussions about life, the Bible and faith and to make friends and eat biscuits. This year we have thought about what it's like to share our belongings and how to make good decisions when tempted. We enjoy social events several times a year, including skating, rounders and sailing. We also meet together as a group for the first 10 minutes from 7.00-7.10pm at Sacred Space, a once a month hour of live music, craft and cake at St Andrew's Church – further information below.



In 2022 the Russell School welcomed Acting Head Teacher Rebecca James following the retirement of Sam Leir. The 2022 Christmas service included thanksgiving prayers written by the children, readings and the school orchestra. Rev Daymond led interactive prayers during the school's Creation Day assembly and thanks go to Katharine Von Schubert for inviting the school choir to sing so beautifully at St Andrew's Sacred Space event.

We welcomed pupils and staff of the Strathmore School to their Christmas celebration and we are hoping to restart Café Vanilla in 2023 to allow their students to practise catering and hospitality skills. This was run in the Parish Room prior to the Covid outbreak.

Safeguarding

Whilst it is recognised that Safeguarding is every church member's responsibility, Fiona Sandford continued in the role of Parish Safeguarding Officer, liaising with Revd K Daymond and it is a standing item at every PCC meeting. Information leaflets and notices on safeguarding contacts are

made available in the Church and the Parish Room and risk assessments are kept up to date. The PCC has complied with the duty under section 5 of the Safeguarding and Clergy Discipline Measure 2016, having due regard to the House of Bishops' guidance on safeguarding children and vulnerable adults. No safeguarding issues were brought to the attention of the PCC in 2022.

The Fabric of St Peter's Church

There has been no major work to the fabric of the church. Kate Stapleton has continued to be responsible for the church buildings and for taking action on routine matters and Churchwarden Brian Willman has taken joint responsibility with Kate for minor building works.

Financial Management

A record of the financial affairs of St Peter's and associated accounts is given in the Statement of Accounts. We are very grateful that, after a period of uncertainty, Clive Thompson took over as our Treasurer. Nadia Galindo Slim, our Financial Administrator, continued to ably maintain our financial records in another busy year as well as providing valuable advice. Keith Walter continued throughout the year to record the collections and gift aided contributions, an important role for which many thanks are due. Richard Robinson continued to oversee our investments by liaising with CCLA. We are very fortunate to have Richard Holman as the Examiner of the Accounts.

Special events

- The Vestry Meeting and APCM was on 13th March.
- The Vancouver Commemoration took place on 15th May.
- The Parish Picnic was held on 3rd July in the vicarage grounds.
- In August, we took it in turn with St Richard's and St Andrew's to hold joint services.
- Following the death of Queen Elizabeth II, we welcomed over 200 mourners over a 10-day period to light candles and record their thanks and memories in the Book of Remembrance.
- The Harvest Festival was held on 2nd October. Instead of food donations, it was decided to collect money to donate to the Vineyard Centre.
- On 29th October we held a fully booked study day – 'Looking to the Future: Aging with Grace', a day of reflection, prayer and looking at the spiritual and practical dimensions of ageing with Professor Katherine Frogatt and Spiritual Director Hugh Kidd from Blackburn Diocese.
- The All Souls Service of Thanksgiving and Remembrance was held on 6th November.
- Remembrance Sunday on 13th November saw a large congregation which included local councillors and a very large turnout of Petersham and Ham Sea Scouts. John Asbridge created three poppy mobiles which hung over the aisles.
- On 4th December, we held our Messiah Concert in front of a capacity audience of 180 people. A very large sum was raised for the Vineyard Centre - the largest we have ever raised at this annual event. There are more details in Ben Driver's report below.
- We hosted the Sea Scouts for their Celebration of Scouting on 2nd December.
- A Christmas service was held for the Russell School on 13th December and Strathmore School held their celebration the next day.
- After two years of Covid restrictions, we were uncertain how many would attend our

Christmas services and we were surprised and encouraged that so many people came. 65 adults and children attended the 3pm Crib Service where there were the usual children in costume and a lot of mayhem while the 5pm Carols by Candlelight Service was at full capacity with 245. There was beautiful singing by the choir, joyous carols, traditional readings and, what has become a St Peter's tradition, a poem written by John Asbridge called "Winter in Ham and Petersham". Midnight Mass was attended by 43 (more than in 2019) and Christmas Day was also well attended with 50 adults and 14 children.

Music at St Peter's: a report by Ben Driver, Director of Music

Services It is remarkable to recall that, as 2022 began, Covid was still in full swing; happily social distancing has since begun to fade from our memories, and much of the musical year at St Peter's passed with few hiccoughs (or coughs). A big thank you is due to our singers and players Stuart Turnbull, Philip Scard, Katharine Von Schubert, Françoise Robinson, Tom Lee and Lin Sherwood-Page, who have all played an important part bringing music back to the fore at St Peter's, including for special services during Lent and Easter, as well as occasions such as the Vancouver service, the Platinum Jubilee and Remembrance Sunday. Visiting singers and instrumental players assisted the home choir in leading the live Sunday morning worship with hymns, psalms and anthems, notably at Revd Kate's licensing at Candlemas, led by Bishop Richard of Kingston in what became his final episcopal visit to St Peter's. Particularly memorable were our Patronal Festival in July, the All Souls Remembering Service and an extraordinary service of inspirational music devised and performed in commemoration of Her Late Majesty Queen Elizabeth in the week of her death. The Petersham Consort joined our new Choral Scholars for a special sequence of music for Advent on Advent Sunday, including a world premiere by local composer Roxanna Panufnik, whose Ukrainian carol was in aid of the Refugee Council. Music for Ukraine was quite a feature in 2022, with music in services and concerts reflecting the awful plight of that country over the year. The ever-popular Christmas Eve Carols by Candlelight service again featured some of the Choral Scholars, singing alongside choristers and instrumentalists of more mature years, leading a large and joyful congregation.

Choral Scholars With periods of pandemic and interregnum finally behind us, four young St Peter's Choral Scholars finally arrived in September to enhance Sunday worship, supported by the generous legacy of the Carter family in memory of their parents Arthur and Betty, both of whom sang at St Peter's for many years. Despite being fewer in number than the originally envisaged six singers, Catherine, Jasmine, William and Johnny have got this worthwhile and exciting venture off to a splendid start, due not least to their talent and enthusiasm, and we are currently advertising for further singers for next academic year.

Concerts These attract people to St Peter's who may not otherwise visit, and can also raise substantial sums for charity, as we did twice in 2022, following two relatively barren years.

- *Salve Mundi Salutare: Songs for the Soul was a series of musical meditations for Lent by Buxtehude, Tallis and Gjeilo, sung by the Petersham Consort on 2 April, and proceeds of £655.97 were donated to the Red Cross DEC Appeal for Ukraine.*
- *Summer Saturdays, our long awaited music festival, followed in June and July, advertised using a beautiful image painted two years earlier by Suzie Vignoles, in whose memory the festival was created. Midsummer evenings on four successive Saturdays were lit up by inspiring performances by a wide variety of visiting musicians, accompanied on our new Roland digital piano. The Petersham Consort were first up, followed by Paul Crew (oboe),*

Lizzy Humphries (soprano) and Geoffrey Webber (organ). If you missed them, you missed a treat!

- *Sam Laughton and the Elysian Singers returned with their 11th Messiah on 4th December and raised a startling £2574.48 for the Vineyard Centre, a total we will do well to beat, though we will naturally try. This splendid sum was thanks in part to the new use of online giving, but mostly to the efforts of several members of the congregation, for whom thanks are due.*

The organ had another year of robust musical health and continues to be regularly maintained by Harrison & Harrison.

Finally - a big thank you to all who have supported music at St Peter's over the last year

Churchyard: a report by Chris Oliver, Churchyard Secretary

In February there were major storms in the UK which led to our immediate neighbour's tree toppling over and the top of it landing in the churchyard. Fortunately, it did not cause serious damage and our neighbour kindly agreed to pay the costs of clearing the wood. The residual item from the storm is some work to the small tree on the Kerr monument.

In the autumn there were reports that vandalism had taken place. This turned out to be chalk marking on some monuments which was easily removed. Roscoe continue to carry out regular gardening maintenance in an exemplary manner.

We are most grateful for the invaluable service that Chris Oliver gives in the post of Churchyard Secretary.

Open church: a report by Jean Allsop, Open Church Co-ordinator

The Open Church initiative sees the church open its doors to visitors from April to September for two hours on Sunday afternoons. Due to Covid challenges, this had not taken place in 2020 and 2021 but 2022 was a positive year having to close on only one afternoon. Visitors are welcomed by at least two trained guides who answer questions about the history and building.

As usual, the season began with a risk assessment and guides undertook online training in safeguarding, emergency and security procedures. The annual meeting of the volunteers was held on 19th March. A total of 582 people visited the church and £402 was donated.

A number of group visits were also made at other times including The Meet Up Group (23 people) Ulster Organists (35), Richmond Local History Society (27), University of the Third Age (9) and a private group of 4. These groups all made donations to the church.

A revised copy of "Interior Monuments at St. Peter's Church" was on sale and copies have also been donated to the Dept. Local Studies London Borough Richmond, the Reference Library (LBR) and the Volunteers Library National Trust Ham House.

Big thanks are due to the team of guides most ably led by Jean: Nick Daymond, Pauline Harman, Barry Hill, Chris Oliver, Angela Roberts, Nigel Shipman, Monica Stringer, Keith Walter and Stuart Turnbull.

Other areas of work in the church

Social media - the church maintains a high quality website and an Instagram account thanks to the tireless efforts of Dan and Kate Stapleton.

Sacristans - Julia-Caroline Rizos led the team of Sacristans formed of Angie Willman, Miryam Klinke, Paula Plaza and Janie Denham.

Chalice Assistants - Tom Lee acted as Chief Server carrying out the important role of preparing the communion table most Sundays and leading a team of Chalice Assistants composed of Nigel Shipman, Keith Walter and Chris Oliver.

Intercessory prayers - lay leadership at the Communion Service continued, thanks to Kate Bundock organising the rota and convening regular meetings of the intercessors.

Coffee and flower rotas – we are most grateful to Angie Willman, who coordinated refreshments after services and Sarah Freeman who continued to organise the flower rota.

Cleaning – big thanks to Anna Kaluza who keeps our church clean.

Deanery Synod: a report by Keith Walter

The Deanery Synod has met three times since the last APCM. In June 2022 Melanie Nazareth spoke about Christian Climate Action, which encourages non-violent direct action and civil disobedience aimed at urging those in power to make changes. In October there was a discussion on ministry amongst families. A study had shown that only 2% of churches in the UK, Brazil, Canada, and the USA have a clear strategy for children's and family ministry. Less than half of families felt that they had good support from their churches during the pandemic, so now is a time to build new relationships. In February 2023 Laura Lowther, CEO of the Riverbank Trust, spoke about the work of that charity supporting single mothers in the borough of Richmond. We at St Peter's may like to consider supporting this local charity.

We are very grateful to Keith Walter who has been our trusted representative at the Synod since 2007. His three year term of office comes to an end at this year's APCM and he is happy for someone else to take on this role. It is not onerous with just three meetings per annum and you get to visit and learn about other churches in the deanery.

Sacred Space: a report by Katharine Von Schubert, Pioneer Lay Minister

Held on a Sunday evening between 7-8pm, Sacred Space is a monthly informal community event held in the large beautiful interior of St Andrew's Church, Ham. It is an hour of live music, craft, conversation, company, tea and cake – all running in parallel - based on a universal theme such as Hope, Solitude or Belonging.

It is neither a concert nor a service and designed to be accessible to those in our community of any faith or none, a place to celebrate togetherness, start a conversation, or as the strapline says

“reflect, restore, create, listen, relax” in the company of the music, art or text. Participation is the aim, not perfection in performance. It does not require a priest to be present and prayers – though embedded in the hopes and prayers of those who hold and host it – are not explicit. The only explicit Christian mark is the inclusion of a bible text related to the theme on the handout each month.

We have partnered with local musicians, the Russell School parents, teachers and pupils, a youth choir in the German School and we are building new relationships with other sectors of the community like the fledgling Ham Youth Orchestra. Each month without fail there are stories afterwards of Sacred Space being a place of reward for the musicians and singers, inspiration for the listeners and a place of warmth for those seeking company. Conversations have been enriching, and many cross-community threads have been woven.

It is an intergenerational event, with younger children happy to be there and contented parents as a result. Sacred Space has also become one of the places our new joint youth group of St Peter’s with St Andrew’s meets. Numbers have averaged over 80 each month for two consecutive years.

St Peter’s PCC has given its full support to this exciting initiative and we are grateful to Katharine for the significant amount of work she carries out in connection with it as our Pioneer Lay Minister.

In Conclusion

Thanks to a wonderful team and excellent Church Wardens, St Peter’s is in a good place: our finances remain strong, the church fabric is in excellent condition and we have a loyal and active congregation containing a variety of age groups. There are new faces in the congregation and work with children and those living in our parish is being re-established. I would like to thank all the many members of the congregation who have played a role to support the worship, life and work of St. Peter’s Church in 2022 and look forward to how God leads us in 2023.

Revd Kate Daymond

26th March 2023







Figure 2 Recycled sleeping baby Jesus



Figure 3 We said goodbye to some good friends



Figure 4 Our Dog Family Gallery



Figure 5 Strathmore School Christmas Service

Figure 6 We were finally allowed to marry couples!



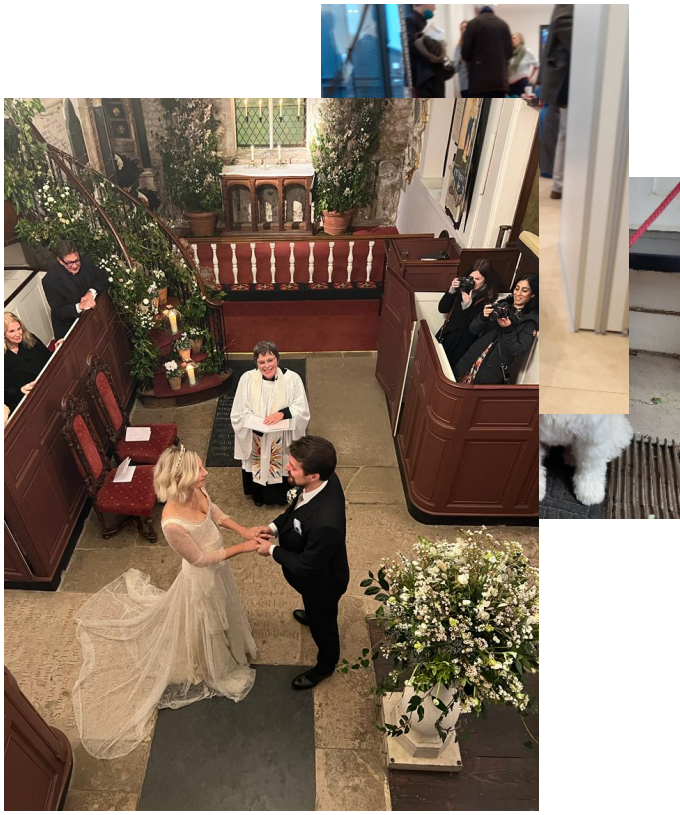


Figure 7 Fuel Christmas Ice skating trip



CHARITY COMMISSION FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A Independent Examiner's Report

Report to the trustees/ members of	Charity Name THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF ST PETER'S PETERSHAM		
On accounts for the year ended	31st December 2022	**Charity no (if any)**	1134117
Set out on pages	1 to 10 (remember to include the page numbers of additional sheets)		

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31st December 2022.

Responsibilities and basis of report

As the charity trustees, you are responsible for the preparation of the accounts in accordance with the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect,:

- the accounting records were not kept in accordance with section 130 of the Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:	Richard Holman	**Date:**	14 March 23
Name:	Richard Holman		
Relevant professional qualification(s) or body (if any):	Chartered Accountant		
Address:	11 Genoa Avenue, Putney, London SW15 6DY		

PAROCHIAL CHURCH COUNCIL OF ST.PETER'S PETERSHAM
Registered Charity Number 1134117
STATEMENT OF FINANCIAL ACTIVITIES

For the year ending 31 December 2022

	Note	Unrestricted Funds £	Restricted Funds £	Designated Funds £	Endowment Funds £	TOTAL 2022 £	Unrestricted Funds £	Restricted Funds £	Designated Funds £	Endowment Funds £	TOTAL 2021 £
INCOME from											
Donations	2a	45,285	-	3,856	-	49,140	42,087	-	5,219	-	47,306
Charitable activities	2b	1,923	-	2,032	-	3,955	-	-	-	-	-
Legacies	2a	-	-	-	-	-	-	-	-	-	-
Investments	2c	-	-	-	79,551	79,551	-	-	-	77,971	77,971
Church activities	2d	5,887	-	-	-	5,887	4,128	-	-	-	4,128
Insurance claim		-	-	-	-	-	-	-	-	-	-
Other Income		330	-	-	-	330	-	-	-	-	-
TOTAL		**53,425**	-	**5,888**	**79,551**	**138,863**	**46,215.29**	**0**	**5,219**	**77,971**	**129,405**
EXPENDITURE on											
Church activities	3a, 3b	134,842	19,981	5,361	-	160,184	144,084	15,943	2,219	-	162,246
TOTAL		**134,842**	**19,981**	**5,361**	-	**160,184**	**144,084**	**15,943**	**2,219**	-	**162,246**
NET INCOME/(EXPENDITURE)		**(81,417)**	**(19,981)**	**527**	**79,551**	**(21,321)**	**(97,869)**	**(15,943)**	**3,000**	**77,971**	**(32,841)**
EXCEPTIONAL EXPENDITURE											
Church Extension:											
Expenditure in year			-			-		-			-
Cumulative costs to 31.12.18											
Church Roof repairs			-			-		-			-
		-	-	-	-	-	-	-	-	-	-
		(81,417)	**(19,981)**	**527**	**79,551**	**(21,321)**	**(97,869)**	**(15,943)**	**3,000**	**77,971**	**(32,841)**
NET GAIN(LOSSES) ON INVESTMENTS	7a,7b										
Realised gains / (losses) on investments		-	-	-	(2,842)	(2,842)	-	-	-	-	-
Unrealised gains / (losses) on investments		-	-	-	(354,379)	(354,379)	-	-	-	380,901	380,901
		-	-	-	- **357,221**	**(357,221)**	-	-	-	**380,901**	**380,901**
Net increase / (decrease) in resources		**(81,417)**	**(19,981)**	**527**	**(277,670)**	**(378,541)**	(97,869)	(15,943)	3,000	458,871	348,059
TRANSFER BETWEEN FUNDS	8a	1,603	2,322	(3,925)	-	-	-	-	-	-	-
						-					-
NET MOVEMENT IN FUNDS		**(79,814)**	**(17,659)**	**(3,398)**	**(277,670)**	**(378,541)**	**(97,869)**	**(15,943)**	**3,000**	**458,871**	**348,059**
TOTAL FUNDS BROUGHT FORWARD	9a	516,006	550,358	3,925	2,293,885	3,364,174	614,218	565,958	925	1,835,014	3,016,115
TOTAL FUNDS CARRIED FORWARD	10a,b,c	**436,192**	**532,698**	**527**	**2,016,215**	**2,985,633**	**516,006**	**550,358**	**3,925**	**2,293,885**	**3,364,174**

PAROCHIAL CHURCH COUNCIL OF ST.PETER'S PETERSHAM
Registered Charity Number 1134117

BALANCE SHEET

BALANCE SHEET AT 31 DECEMBER 2022

		2022 £		2021 £
FIXED ASSETS				
Tangible	4a	269,571		274,504
Investments	4b	2,656,060		3,043,527
		2,925,632		3,318,031
CURRENT ASSETS				
Debtors and prepayments	5a,5b,5c	21,201		25,134
Cash at bank and in hand	5d	42,820		24,877
		64,021		50,011
LIABILITIES				
Creditors - amounts falling due within one year	6a,6b,6c 6d, 6e	4,020		3,867
NET CURRENT ASSETS /(LIABILITIES		60,001		46,144
TOTAL NET ASSETS		**2,985,633**		**3,364,174**
FUNDS				
Unrestricted	10	436,192		516,006
Restricted	10	532,698		550,358
Designated	10	527		3,925
Endowment	10	2,016,215		2,293,885
		2,985,633		**3,364,174**

Approved by the Parochial Church Council on ..... and signed on its behalf by the Reverend Kate Daymond

The notes on pages 2 to 10 form part of these accounts.

PAROCHIAL CHURCH COUNCIL OF ST.PETER'S PETERSHAM
Registered Charity Number 1134117

ACCOUNTING POLICIES
For the year ending 31 December 2022
Basis of accounting

Note 1
The accounts have been prepared under the historical cost convention and in accordance with the Charities (Accounts and Reports) Regulations 2008, Accounting and Reporting by Charities: Statement of Recommended Practice(SORP) applicable to accounting periods beginning on or after 1 January 2015 (2015 - FRSSE 2015) and the Financial Reporting Standard 102.

The accounts have been prepared in accordance with the requirements of the Charities Act 2011.

The Church has taken advantage of the concession made in FRS102 Bulletin One for charities with income lower than £500,000 allowing them not to produce a cash flow statement.

Income
Income is included in the Statement of Financial Activities (SOFA) when the Church becomes entitled to the resource and when the PCC is virtually certain that the parish will receive the resource and the monetary value can be measured with sufficient reliability.
Investment income, which was previously credited to the Church Hall (now Church Buildings) Fund has, following the completion of the church extension, been credited to the general Endowment Fund.

Expenditure
Expenditure is recognised when a liability is incurred.
Resources expended are included in the SOFA on an accruals basis inclusive of value added tax.
Where value added tax is recoverable under the Listed Places of Worship Scheme it is deducted from the expenditure to which it relates.

Tangible fixed assets
Tangible fixed assets are capitalised if they can be used for more than one year and cost at least £1,000. Replacement of existing assets is treated as repairs expenditure.
The major extension to the church (known as the Parish Room) was completed during 2019 at a cumulative cost of £804,060. Since it is an integral part of the historic church building which, as a heritage asset, has never been shown on the Balance Sheet and also because the work has been financed from a restricted fund (the Church Buildings Fund), the cost has been set against that Fund and therefore the Parish Room does not appear as a tangible asset on the 2021 Balance Sheet.

Depreciation
Depreciation is charged at 10% (straight Line basis) on the Church equipment.
The organ is being depreciated over 75 years, all maintenance costs being charged to the SOFA.

Reserves
It is the aim of the PCC to maintain reserves equivalent to a minimum of three months' operating expenditure.

PAROCHIAL CHURCH COUNCIL OF ST.PETER'S PETERSHAM
Registered Charity Number 1134117

NOTES TO THE FINANCIAL STATEMENTS for the year ended 31 December 2022

INCOME	Unrestricted Funds £	Restricted Funds £	Designated Funds £	Endowment Funds £	TOTAL 2022 £	Unrestricted Funds £	Restricted Funds £	Designated Funds £	Endowment Funds £	TOTAL 2021 £
Donations										
2a Giving Gift aid donations	30,960		500		31,460	29,330		780		30,110
Tax recoverable	8,745				8,745	7,864				7,864
Collections	5,087	-			5,087	1,953	-			1,953
Other donations	493		3,356		3,849	2,941		4,439		7,380
Legacies	-	-			-	-	-			-
	45,285	**-**	**3,856**	**-**	**49,140**	**42,087**	**-**	**5,219**	**-**	**47,306**
Charitable activities										
2b Concerts	**1,923**	**-**	**2,032**	**-**	**3,955**	**-**	**-**	**-**	**-**	**-**
Investment income										
2c Dividends on investments	-	-	-	79,507	79,507	-	-	-	77,966	77,966
Bank & other interest	-	-	-	44	44	-	-	-	5	5
	-	**-**	**-**	**79,551**	**79,551**	**-**	**-**	**-**	**77,971**	**77,971**
Income from church activities										
2d Fees for weddings and funerals	4,780	-	-	-	4,780	1,972	-	-	-	1,972
Fees for graves and monuments	1,107	-	-	-	1,107	2,156	-	-	-	2,156
	5,887	**-**	**-**	**-**	**5,887**	**4,128**	**-**	**-**	**-**	**4,128**
2e **Other income**										
Rentals (Parish Room) & other	330	-	-	-	330	-	-	-	-	-
	330	**-**	**-**	**-**	**330**	**-**	**-**	**-**	**-**	**-**
Total income	**53,425**	**-**	**5,888**	**79,551**	**138,863**	**46,215**	**-**	**5,219**	**77,971**	**129,405**

PAROCHIAL CHURCH COUNCIL OF ST.PETER'S PETERSHAM
Registered Charity Number 1134117

NOTES TO THE FINANCIAL STATEMENTS for the year ended 31 December 2022

	EXPENDITURE	Unrestricted Funds £	Restricted Funds £	Designated Funds £	TOTAL 2022 £	Unrestricted Funds £	Restricted Funds £	Designated Funds £	TOTAL 2021 £
	Church activities								
3a	Diocesan Parish Support Fund	65,910			65,910	64,661			64,661
	Incumbent Salary	-	18,382		18,382	-			-
	Other ministry costs (Vicar expenses)	2,135			2,135	2,747			2,747
	Diocesan wedding & Funeral fees (SCLF)	2,152			2,152	1,145			1,145
	Church routine maintenance & Premises expenses	2,398			2,398	3,175		780	3,955
	Major repairs:				-				-
	Chancel Repairs				-		2,030		2,030
	Roof repairs				-				-
	Church Sign				-		1,516		1,516
	Fire Door				-	5,218			5,218
	Redecoration				-		1,147		1,147
	Parish Extension	-			-	1,208		500	1,708
	Maintenance of Vicarage and Vicarage gardens	3,247			3,247	2,401			2,401
	General Cleaning Supplies	37			37	91			91
	Churchyard upkeep	10,370		353	10,723	10,092			10,092
	Premises insurance	2,600			2,600	2,166			2,166
	Electricity & Gas	3,178		484	3,662	5,138			5,138
	Water Rates Church	312			312	-			-
	Petersham Newspaper Article	160		80	240	183			183
	Church supplies	1,247			1,247	1,031			1,031
	Church Office stationery, photocopying & books/publications	1,441		22	1,463	1,085			1,085
	Relief organists	375			375	275			275
	Organ costs and other music expenses	1,650		80	1,730	2,345		750	3,095
	Sunday School expenses	317		541	858	823		189	1,012
	Rental of Hall & Parish event expenses	1,220		813	2,032				-
	Wages (incl NIC and pension contributions)	23,272	1,400	105	24,777	29,248	11,250		40,498
	Administrative expenses + Misc	2,824			2,824	3,001			3,001
	Refreshments and catering supplies	106			106	5			5
	Charity Shop Expenses	-	200		200	-			-
	Church Outreach Expenses and Charity	1,787		2,883	4,670	750			750
	Bank Fees (Contactless / Online Donations)	90			90	-			-
	Depreciation organ	4,860			4,860	4,860			4,860
	Depreciation church & office equipment	3,154			3,154	2,436			2,436
	TOTAL RESOURCES EXPENDED	**134,842**	**19,981**	**5,361**	**160,184**	**144,084**	**15,943**	**2,219**	**162,246**

PAROCHIAL CHURCH COUNCIL OF ST.PETER'S PETERSHAM
Registered Charity Number 1134117

NOTES TO THE FINANCIAL STATEMENTS for the year ended 31 December 2022

ANALYSIS OF EXPENDITURE INCLUDING ALLOCATION OF SUPPORT COSTS

3b The support costs have been allocated in their entirety to the unrestricted expenditure of the Church, being church running and maintenance.

		2022	2021
		£	£
a	Staff costs	24,777	40,283
	Office stationery and photocopying	726	890
	Telephone, broadband and other ministry expenses	2,135	2,393
	Other ministry costs (books)	736	194
	Advertising for new Vicar		941
	Subscriptions/licences	1,283	1,704
	Administrative expenses	1,541	2,060
		31,199	**48,466**

PAROCHIAL CHURCH COUNCIL OF ST.PETER'S PETERSHAM
Registered Charity Number 1134117

NOTES TO THE FINANCIAL STATEMENTS for the year ended 31 December 2022

FIXED ASSETS 4a	**Tangible**	**Church Organ** £	**Church Audio Equipment** £	**Office Equipment** £	**Total** £
	Purchase Cost	330,000	24,355	-	354,355
	Accumulated Depreciation 31.12.2021	(63,100)	(16,751)		(79,851)
	At 1st January 2022	**266,900**	**7,604**	-	**274,504**
	Additions at cost 2022	-	-	3,082	3,082
	Offset against Restricted Fund	-	-	-	-
		266,900	**7,604**	**3,082**	**277,585**
	Depreciation Charge for the year	4,860	2,436	718	8,014
		4,860	**2,436**	**718**	**8,014**
	Net asset value 31st December 2022	**262,040**	**5,169**	**2,363**	**269,571**
	Net asset value 31st December 2021	266,900	7,604	-	274,504

Investments 4b	**CCLA Church of England Investment Fund**
Market value at 1st January 2022	3,043,527
Withdrawal of funds in the year	(30,246)
Realised losses	(2,842)
Unrealised losses	(354,379)
Market value at 31st December 2022	2,656,060
Gains / (Losses) in the year:	
Realised	(2,842)
Unrealised	(354,379)
	(357,221)

PAROCHIAL CHURCH COUNCIL OF ST.PETER'S PETERSHAM
Registered Charity Number 1134117

NOTES TO THE FINANCIAL STATEMENTS for the year ended 31 December 2022

		2022	2021
CURRENT ASSETS		£	£
Debtors			
5a	Other debtors : gift aid and VAT recoverable	1,065	5,276
5b	Other debtors : dividends	20,080	19,859
5c	Other debtors : donations	56	-
		21,201	**25,134**
Cash at Bank and in hand		**42,820**	**24,877**
CURRENT LIABILITIES(amounts falling due in one year)			
6a	Trade creditors (Electricity & Gas & Water Rates)	1,497	904
6b	PAYE, NI and pension contributions	853	959
6c	Gardening Church & Vicarage		2,004
6d	Incumbent Salary	1,670	-
		-	-
		4,020	**3,867**

PAROCHIAL CHURCH COUNCIL OF ST.PETER'S PETERSHAM
Registered Charity Number 1134117

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDING 31 DECEMBER 2022

STAFF COSTS

		2022		2021
Wages and Salaries	£	24,777	£	40,498

All Employer's National Insurance contributions were offset by the Employment Allowance.
Employer's pension contributions amounted to £215
In 2022: £1,505 was funded of staff for Choral Scholars (£1400) and one service for the organist (£105)
In 2021: £4,560 was funded of staff costs towards MPA by designated grants.

PAYMENTS TO PCC MEMBERS

The only payments made to members of the PCC, or persons closely connected to them or related parties, were in respect of working expenses approved by the Vicar.

NOTES TO THE FINANCIAL STATEMENTS for the year ended 31 December 2022

	RESERVES	Unrestricted	Restricted		Designated	Endowment	Total
			Ministry Development	Other			
		Note 1	Note 2	Note 3	Note 4	Note 6	
		£	£	£	£	£	£
9a	Balance 1 January 2022	516,006	530,000	20,358	3,925	2,293,885	3,364,174
2a,2b,2c,2d	Incoming Resources	53,425	-		5,888	79,551	138,863
3a,3b	Resources Expended	(134,842)	(18,382)	(1,600)	(5,361)	-	(160,184)
	Transfers between funds	1,603	-	2,322	(3,925)	-	-
7a	Investment gains/losses	-	-	-	-	(357,221)	(357,221)
10a,10b,10c		**436,192**	**511,618**	**21,080**	**527**	**2,016,215**	**2,985,633**
	SUMMARY OF ASSETS BY FUND						
	Tangible Fixed Assets	269,571				-	269,571
	Investments	128,226	511,618			2,016,215	2,656,060
	Current Assets	42,414		21,080	527	-	64,021
	Current Liabilities	(4,020)				-	- 4,020
		436,192	**511,618**	**21,080**	**527**	**2,016,215**	**2,985,633**

NOTES

1 The Unrestricted fund can be used entirely at the discretion of the Parochial Church Council.

2 The Ministry Development Fund is derived from the sale of Parish property and can be used for any purposes related to the church's ministry within the Parish.

3 The Other Restricted reserve relates to small grants and donations received for specified purposes.

4 Designated Funds are set aside by the PCC for specific purposes but can revert to being unresticted if the PCC so decides.

5 The Endowment Fund consists of the proceeds of sale of another Parish property. The Fund may be applied to expenditure within the Parish of Petersham, regardless of whether it is regarded as being capital or revenue in nature.

CHARITY COMMISSION
FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A Independent Examiner's Report

Report to the trustees/ members of	THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF ST PETER'S PETERSHAM		
On accounts for the year ended	31st December 2022	**Charity no (if any)**	1134117
Set out on pages	1 to 10 (remember to include the page numbers of additional sheets)		

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31st December 2022.

Responsibilities and basis of report

As the charity trustees, you are responsible for the preparation of the accounts in accordance with the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect,:

- the accounting records were not kept in accordance with section 130 of the Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:	Richard Holman	**Date:**	14 March 23
Name:	Richard Holman		
Relevant professional qualification(s) or body (if any):	Chartered Accountant		
Address:	11 Genoa Avenue, Putney, London SW15 6DY		

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF ST PETER'S PETERSHAM

England & Wales - Charity number 1134117

Accounts

St Peter's Church, Petersham

The Annual Report and Financial Statements of the Parochial Church Council For the year ended 31st December 2021

Vicar until May: The Revd Canon Tim Marwood
Bankers: Barclays Bank, Richmond Independent Examiner: Richard Holman

Note: this report is usually produced by the priest of St Peter's but this year the responsibility fell to the Churchwardens who asked a number of members of the congregation (listed at the end) to contribute. We take responsibility for any errors or omissions.

Background

St Peter's PCC co-operates with the Vicar in promoting the pastoral mission of the Church of England in Petersham. It is responsible for the maintenance of St Peter's Church and the churchyard. By virtue of a scheme made by the Charity Commission on 18 June 1992 the PCC is managing trustee of the charity registered as The Parochial Church Council of The Ecclesiastical Parish of St Peter's Petersham.

Membership of the PCC

Members of the PCC are either ex officio or elected by the Annual Parochial Church Meeting (APCM) or co-opted in accordance with the Church Representation Rules.

During the year the following served as members:

Vicar:	The Revd Canon Tim Marwood (until May)
C*hurchwardens:*	Brian Willman, Rob Sandford
Deputy Churchwardens:	Gloria Osei (until November 2021)
	Louise Tumchewics
Deanery Synod Representatives:	Keith Walter (elected 2020 until 2023)
Elected members:	Jean Allsopp (elected 2021 until 2024)
	Christopher Oliver (Churchyard Secretary)
(elected until 2022)	
	Paula Plaza (elected 2019 until 2022)
	Lisa Rees (elected 2020 until 2023)
	Lin Sherwood-Page (elected 2020 until 2023)
	Radomir Tylecote (elected 2018 until 2021)
	James Viner (elected 2019 until 2022)
Co-opted:	Susan Oliver (PCC Hon. Secretary)
	Richard Robinson (Treasurer from January to May)
	Radomir Tylecote (Treasurer from May to November)
	Michael Davies (Treasurer from November)
Assistant Priest:	The Revd Frances Forward

The PCC met three times with Susan Oliver as Secretary. Lisa Rees as Vice Chair took over the chair following Canon Marwood's departure. The Treasurer's position was taken by Radomir Tylecote but, with a young baby and a demanding job, he found he could not give the post the attention that he felt it deserved. We are grateful to Michael Davies who took over the role in November. Richard Robinson remained in his role of co-ordinating with CCLA.

The Standing and Finance Committee met five times. The Committee "has the power to transact the business of the PCC between the meetings subject to any directions given by the Council". The Standing and Finance Committee manages the investments, proposes policy on charitable giving, monitors income and expenditure and assists the Treasurer as needed. The Standing and Finance Committee comprises the Vicar, the Churchwardens, the Treasurer, one other member of the PCC (Lisa Rees) and one co-opted member (Michael Bundock). The Standing and Finance Committee reports to the PCC.

The Parish

The Parish of St Peter has about 2,000 inhabitants. There are currently 67 people on the electoral roll while in 2021 it was 71: 3 have died, 4 moved away, 2 stopped coming and there are 5 new members. The Electoral Roll Officer is Kate Stapleton.

After two years of disruption, it is very difficult to provide figures for the worshipping community but in 2021, the adult figure was roughly stable at around 80 adults who attended St. Peter's at least once a month. The number of younger people (under 16) who attended fell to a very low level for a number of reasons and this will be given attention in 2022. The 9.30am Parish Communion service is the principal gathering for worship on Sundays in the parish and the average attendance at this service in 2021 was about 35 adults and a small number of children. In addition, there is one 8.00 am Holy Communion (BCP) service on the first Sunday each month though, due to lack of interest, this did not take place from October. On the first Sunday of every month the Parish Communion service is shortened and includes a talk for children.

St Peter's is linked with St Richard's in The Ham and Petersham Group Ministry and is a member also of the Ham and Petersham Churches Together, an ecumenical partnership of seven local churches. In 2021 (2020 figures in brackets), there were 0 (2) weddings, 1 (0) wedding blessing, 8 (5) funerals, 6 (2) baptisms 7 (0) adult confirmations conducted by the clergy. Sadly, the funerals in 2021 included these long time and regular members of the congregation: Bill Crossley, Jim Kimbell, Suszie Vignoles, Jackie Webb and Anne Abercrombie. There was also a funeral for Charlie Archer who had served as Chair of Petersham United Charities for many years.

Mission Action Planning –

In 2010 the PCC agreed a Parish Vision Statement: "To use the resources of the Parish of Petersham to:

1. Maintain St. Peter's as an inclusive church that has high quality and varied public worship with a strong musical tradition.
2. Advance the Mission of the Church in the community and work in partnership with St. Richard's, the Deanery, the Diocese and other local churches."

The PCC adopted a revised Mission Action Plan (MAP) in May 2018 for the period 2018 to 2021.
Rachel Ferguson continued as Mission Pastoral Assistant throughout 2021, her role was to support the objectives of the current MAP.

Events of 2021

Following a difficult 2020, 2021 was an equally challenging year for St Peter's with lower than usual attendance at services and other activities held less frequently. Financially we experienced a small deficit. However, compared to other churches we are in a very good place: our finances remain strong, the church fabric is in excellent condition and we have a loyal and active congregation containing a variety of age groups. This report contains information about the activities that went on despite the challenges and the year ended with cautious optimism that 2022 would be a much better year. We look forward to working with our new priest, Rev Kate Daymond.

The churchwardens would like to thank everyone at St Peter's for their loyalty and patience and we are grateful to all those who take on responsibility for jobs, big or small, as they help to keep our community alive. Two members of the congregation in particular deserve special mention. Kate Stapleton, our Parish Administrator, has done an amazing job under great pressure organising all the elements that combine to ensure that the church building and services operate efficiently. The weekly Enews that she sends out continued throughout the year and played a vital role in keeping people informed and engaged. Ben Driver, the Director of Music, has worked tirelessly to ensure that music remains a central part of St Peter's spiritual life. He has provided a full report of music at St Peter's below.

The Covid 19 disruption we had experienced in 2020 continued and measures to ensure safety including social distancing and mask wearing continued throughout most of the year. The parish events that were held followed the official guidelines and numbers attending major events were restricted. In addition, the Parish was in an interregnum from May following the retirement of Canon Tim Marwood. The farewell service held on 16th May was a joyous event that celebrated the immense contribution that Tim and Jane had made to the Parish and among other gifts, they were presented with a book, expertly prepared by John Asbridge, containing photographs and messages from the congregation.

We are immensely grateful to the clergy who helped us through the interregnum. Rev Elisabeth Morse became our regular priest and her work was much appreciated by the congregation. Our loyal Assistant Priest, Rev Frances Forward, conducted the third Sunday service and helped us on many other occasions including several baptisms.

We are grateful to Rev Stuart Affleck who conducted the 8am service on the first Sunday from June until September.

Special events

An adult confirmation took place on 2nd May with 7 adults confirmed by Bishop Richard.

The annual Vancouver Commemoration took place on 9th May.

St Peter's hosted a Konfirmation Service for the local Lutheran congregation on 26th June.

Area Dean Alex Barrow conducted a service on 4th July. Sadly the Parish Picnic scheduled for the same day was rained off.

The Harvest Festival was held on 3rd October with a large amount of produce donated to the Vineyard Centre.

All Souls service was held on 7th November.

Remembrance Sunday on 14th November was attended by about 100 people including local councillors and the largest turnout of Petersham and Ham Sea Scouts that the congregation can remember. John Asbridge had created a wonderful poppy mobile which hung over the central aisle.

On 5th December, we held the annual Messiah Concert. Even with covid restrictions, 75 people attended and £1000 was raised for the Vineyard Centre. There are more details in Ben Driver's report below.

A Christmas service was held for the Russell School on 14th December with Rev Alice Pettit present. Strathmore School held its celebration on 15th.

The Sea Scouts had their Celebration of Scouting on 3rd December led by Rev Simon Coupland.

As with last year, we had to restrict numbers for our Christmas services, operating a "book-a-pew" system but attendances were up compared to 2020 and there was a wonderful atmosphere at both events. About 50 people attended the 3pm Crib Service where there was the usual children in costume and a lot of mayhem while over 100 attended the 5pm Candlelit Carol Service with beautiful carols, readings and an inspired John Asbridge poem "The Ham House Mouse". On St. Stephen's Day, St Richard's hosted a joint service for all three local churches which 30 people attended including 5 from St. Peter's.

Music at St Peter's 2021: a report by Ben Driver

1. **Services.** Live services continued in 2021, though the various strictures of lockdown meant that services were shortened and congregations did not sing hymns until August. Throughout Lent 2021, leading right up to Easter Sunday, we welcomed a succession of visiting singers and instrumental players (some had travelled a considerable distance) who had contributed to recordings over the previous twelve months, returning to St Peter's to assist the home choir in leading the live Sunday morning worship with hymns, psalms and anthems. Further musicians were keen to volunteer their services in the following Sundays to mark special occasions such as a group Confirmation, the Vancouver ceremony, a presentation to the church architect and finally Canon Tim Marwood's final service. Autumn 2021 saw the welcome return of congregational singing, and there were the usual services for All Souls Remembering Service and Remembrance Sunday which had been disrupted the previous year. The Petersham Consort sang at a special Choral Evensong in October, and returned for a Sequence of music for Advent on Advent Sunday. The Advent season once again gave us further songs, choral items and instrumental music performed by various home and visiting musicians, the return of the Russell and Strathmore schools for their Christmas concerts, and the ever-popular Christmas Eve Carols by Candlelight once again featured the Petersham Consort, albeit in somewhat depleted form following the unwelcome and sudden arrival of Omicron B.

2. **St Peter's YouTube channel**. Links to music and service recordings were issued fortnightly in 2021 from January until May, as part of the weekly Enews emailed to the congregation. They usually contained a service of Holy Communion, a hymn and some music, enabling not only our congregation to continue to worship but provided also an opportunity for the participation of people who would not normally be able to attend St Peter's. Music was recorded increasingly over this period at the church, rather than remotely by isolating singers and players. The recordings, which often featured short films from in and around the church building (for example one featuring an exploration of the Creation Window in the relatively new Parish Room), as well as the celebrant and performers, were viewed widely and we had some lovely feedback. After May, further new music was uploaded regularly over the summer, and since then, as we slowly returned to live performance, musical items have been published occasionally for special occasions and seasons.

Our YouTube channel, created in March 2020, currently lists 18491 views and 67 subscribers. The channel contains 235 recordings, nearly all made at St Peter's in 2020 & 2021. 149 of these (music only) remain publicly available, and the others (mostly recorded services) are now archived. The video quality and editing of the videos we made were of a basic standard; many of the original hymn recordings were recorded by individual singers in isolation, using an organ accompaniment played at the church, then edited together in a pretty rough and ready way. 57 of the music videos have been viewed over 100 times each, and two over 1000 times (the most popular recording - with 1368 views - is of the Hymn 'Lord of all hopefulness'. Of the top ten, six are hymns, two organ pieces and two accompanied solo songs).

3. **Concerts**. Concerts attract people who may not otherwise visit St Peter's, and can also raise substantial sums for charity. Unfortunately, because of the pandemic, and despite much planning and re-planning, in the end we again could not have any concerts in 2021, save right at the end, when the Elysian Singers returned to break the silence with their 10th Messiah Concert on 5th December. A successful occasion, thanks to the hard work of Brian Willman as well as Miranda Johnson (who has led the organisation and planning of the event since it started in 2011), it raised over £1000 for the Vineyard Project. Not bad for a socially distanced concert!

4. **Piano**. After much research and discussion, compounded in the later stages by considerable delay due to Brexit and Covid, a Roland LX706, funded by a single donor, finally arrived in March 2021. It now lives in the Parish Room and is available for concerts and services in the church – it was used several times in 2021. It is a good and flexible instrument and was a forward-thinking purchase. I am very confident that musically it fits the bill and will enhance all forms of music and worship at the church for years to come. Importantly, it will have next to no ongoing or maintenance costs.

5. **Organ**. There have been a couple of minor issues with pipes and tuning, but overall the instrument has stood up well over the last twelve months and continues to be regularly maintained by Harrison & Harrison.

6. **Thank you.** I would like to thank the many visiting singers and players who have so willingly given their time and skills to enhance the music at St Peter's over the last two years, as well as the home choir singers who have kept things going over this particularly difficult period. With both Covid and the interregnum to deal with in 2021, such wonderful endeavours would have been nothing without the hard work and constant support of the churchwardens, ably supported by members of the congregation, and I thank them especially.

Ben Driver

The life of the church

Chris Oliver continued to give invaluable service in the post of Churchyard Secretary. Work included a tree condition survey and repairs to a stone cross. We continued to receive many positive comments throughout the year about the high quality of the maintenance of the churchyard.

Julia-Caroline Rizos led the team of Sacristans formed of Angie Willman, Miriam Klinke and two new members Paula Plaza and Janie Denham. Tom Lee acted as Chief Server carrying out the important role of preparing the communion table with Nigel Shipman also helping. Lay leadership of intercessory prayers at the Parish Communion Service continued thanks to the organising of Kate Bundock. Margaret Coldham and Angie Willman coordinated refreshments after services and Sarah Freeman took over organising the flower rota.

Jean Allsop continued her diligent work as Open Church Co-ordinator. In July, the annual briefing session for her team of visitor guides was held and they were told about the proposed exhibition pew. They voted against opening the church for the

remaining summer because of concerns about Covid. In September as part of Petersham Open Gardens, the guides offered tours of the churchyard with a supporting historical exhibition set up in the forecourt and some 112 visitors were welcomed. In November, 19 residents of the Hickey Almshouses visited the church; their visit had been instigated by the donation made to Hickey's at the funeral of Suszie Vignoles.

In her role as Mission Pastoral Assistant, Rachel Ferguson continued her work supporting the mission priorities of St Peter's throughout 2021, making adaptations as the need arose. As health restrictions eased, the Thursday morning café for older members of the congregation restarted in 2021, as did "Wholly Cookery".

Anne-Marie Lewis led online Bible study and prayer from January (when they went through the gospel of Mark) to July. Anne-Marie, aided by Harley, also organised two excellent online quizzes which boosted morale and exposed the fierce competitiveness of some congregation members.

Fiona Sandford continued in the role of Parish Safeguarding Officer. Safeguarding is a standing item at every PCC Meeting. Information leaflets and notices on safeguarding in September were made available in the Church and the Parish Room. The PCC has complied with the duty under section 5 of the Safeguarding and Clergy Discipline Measure 2016, having due regard to the House of Bishops guidance on safeguarding children and vulnerable adults.

We are most grateful to Anna Kaluza, our cleaner, who continued to play a key role in the safety and cleanliness of the building.

Work with young people

Compared to previous years, our work with younger people was not at the same level but despite the difficult circumstances, there were many achievements. Our Youth Workers, Hannah Jones and Rachel Ferguson still managed to organise regular Sunday Club meetings when church restarted, assisted by Anne-Marie Lewis, Paula Plaza and Esme Medley. They used Zoom to have contact with older members of their group. In October, they initiated a Sunday Club dinner for parents, kindly hosted by the Von Schuberts. Both decided that their time at St Peter's had come to a natural end at the close of the year, Hannah to complete her medical studies and Rachel to return to Belfast. Their final service run by the young people they have been working with was a wonderful reminder of the great work they had done and they will be missed. Katharine Von Schubert, Lisa Rees and Kate Stapleton organised an ice skating trip to Hampton Court in December which proved to be very popular. They also purchased and distributed Traidcraft fair trade chocolate Advent Calendars (at least one per family) to Sunday club members and some of their friends.

Appointment of our new vicar

A major task for the PCC this year was the appointment of a new priest following Canon Marwood's retirement. The churchwardens took the lead on this working

closely with the Acting Area Dean Greg Prior, the Area Dean Alex Barrow and the Archdeacon John Kiddle. The first advertisement produced two possible candidates, one of whom took another post before the interview, and the other was not appointed. This provided us with valuable experience. The second advertisement produced a bigger response and four candidates were interviewed by the panel of the Archdeacon, the Churchwardens and Kate Bundock. We were delighted when Rev Kate Daymond from St Albans accepted the offer to be our new Assistant Priest with Rev Simon Coupland from St Richard's agreeing to become the Priest in Charge.

Deanery Synod Report

Keith Walter continued as our trusted Synod representative. The Synod met twice on Zoom in January and June and there was one face to face meeting in April. Marian Mollett was lay chair at the beginning of the year and Charles Stiller was elected to take over at the July meeting. Alex Barrow continued to provide leadership as Area Dean.

Sacred Space

Led by Katharine Von Schubert in her role as Lay Pioneer plus Rev Alice Pettit and Jenny Metherell from St Andrew's and based in St Andrew's Church on Sunday evenings, Sacred Space was launched in September as a new initiative with the aim of connecting 'church' to people who normally don't frequent it.

Meeting monthly, Sacred Space is an hour of live music, craft, conversation, company, tea and cake – all running in parallel - based on a universal theme such as Fire, Peace or Belonging. It is intentionally informal, designed to be accessible to those in our community of any faith or none, a place to celebrate togetherness, start a conversation, and find healing, inspiration or rest in company, the music, art or text. It is always experimental and responsive to who is around and so far has including partnership with local musicians, teachers and schools. Numbers attending grew steadily. St Peter's helped to publicise it and members of our congregation who attended found it a most rewarding experience.

The Fabric of St Peter's Church

There has been no major work to the fabric of the church. Kate Stapleton has continued to be responsible for the church buildings and for taking action on routine matters for which we are most grateful.

Friends of St Peter's

The Friends of St Peter's, chaired by Felix Von Schubert, formally closed on 21st April when the charity was removed from the Central Register of Charities. £95 was left in the accounts and this had been transferred to St Peter's at the end of 2020. The Friends had been in existence for many years and had funded many important projects including the replacement of the church roof and the redecoration of the interior of the church.

Financial Management

A record of the financial affairs of St Peter's and associated accounts is given in the Statement of Accounts which will be considered at the APCM. Nadia Galindo Slim, our part-time Parish Financial Administrator, continued to ably maintain our financial records in another busy year. Keith Walter continued throughout the year to record the collections and Gift Aided contributions, an important role for which many thanks are due. Richard Robinson assisted Radomir Tylecote to take over the role of Treasurer but sadly Radomir found he could not devote the attention to the role that he wanted to. We are very fortunate to have Richard Holman as the Examiner of the Accounts.

In Conclusion

Members of the congregation have pulled together and worked tirelessly to keep activity as normal as possible. Our church has shown resilience and displayed agility when responding to the many challenges 0f 2021. We have lost very few of our congregants and there are new faces. We enter 2022 in good shape with a new Priest in Charge, Rev Simon Coupland, and new Assistant Priest, Rev Kate Daymond. On behalf of the whole congregation, we would like to thank our deputy churchwarden Louise Tumchewics, the members of the PCC and all the many other members of the congregation who have volunteered to support the worship and work of St. Peter's Church in 2021.

Brian Willman, Rob Sandford - Churchwardens on behalf of the PCC with the help of Katharine Von Schubert, Felix Von Schubert, Anne-Marie Lewis, Jean Allsop, Chris Oliver, Ben Driver, Keith Walter

7th March 2022

PAROCHIAL CHURCH COUNCIL OF ST.PETER'S PETERSHAM
Registered Charity Number 1134117
STATEMENT OF FINANCIAL ACTIVITIES

For the year ending 31 December 2021

	Note	Unrestricted Funds £	Restricted Funds £	Designated Funds £	Endowment Funds £	TOTAL 2021 £	Unrestricted Funds £	Restricted Funds £	Designated Funds £	Endowment Funds £	TOTAL 2020 £
INCOME from											
Donations	2a	42,087	-	5,219	-	47,306	41,059	33,328	700	-	75,087
Charitable activities	2b	-	-	-	-	-	-	-	-	-	-
Legacies	2a	-	-	-	-	0	-	17,754	-	-	17,754
Investments	2c	-	-	-	77,971	77,971	-	-	-	75,842	75,842
Church activities	2d	4,128	-	-	-	4,128	3,603	-	-	-	3,603
Insurance claim		0	-	-	-	0	4,916	-	-	-	4,916
Coronavirus Job Retention Scheme		0	0	-	-	0	2,477	3,810	-	-	6,287
TOTAL		**46,215**	**0**	**5,219**	**77,971**	**129,405**	**52,055.03**	**54,892**	**700**	**75,842**	**183,489**
EXPENDITURE on											
Church activities	3a, 3b	144,084	15,943	2,219	-	162,246	143,535	7,433	775	-	151,742
TOTAL		**144,084**	**15,943**	**2,219**	**-**	**162,246**	**143,535**	**7,433**	**775**	**-**	**151,742**
NET INCOME/(EXPENDITURE		**(97,869)**	**(15,943)**	**3,000**	**77,971**	**(32,841)**	**(91,480)**	**47,459**	**(75)**	**75,842**	**31,747**
EXCEPTIONAL EXPENDITURE											
Church Extension:											
Expenditure in year			0			0		23,081			23,081
Cumulative costs to 31.12.18											
Church Roof repairs			0			0		**174,714**			**174,714**
		0	**0**	**-**	**-**	**0**	**0**	**197,795**	**-**	**-**	**197,795**
		(97,869)	**(15,943)**	**3,000**	**77,971**	**(32,841)**	(91,480)	(150,336)	(75)	75,842	(166,048)
NET GAIN(LOSSES) ON INVESTMENTS	**7a,7b**										
Realised gains / (losses) on investments		-	-	-	-	-	-	-	-		-
Unrealised gains / (losses) on investments		-	-	-	380,901	380,901	-	-	-	171,320	171,320
		-	-	-	**380,901**	**380,901**	-	-	-	**171,320**	**171,320**
Net increase / (decrease) in resources		**(97,869)**	**(15,943)**	**3,000**	**458,871**	**348,059**	(91,480)	(150,336)	(75)	247,162	5,272
TRANSFER BETWEEN FUNDS	8a	(343)	343	-	-	-	(7,660)	7,660	-	-	-
						-					-
NET MOVEMENT IN FUNDS		**(98,212)**	**(15,600)**	**3,000**	**458,871**	**348,059**	**(99,140)**	**(142,676)**	**(75)**	**247,162**	**5,272**
TOTAL FUNDS BROUGHT FORWARD	9a	614,218	565,958	925	1,835,014	3,016,115	713,358	708,634	1,000	1,587,852	3,010,844
TOTAL FUNDS CARRIED FORWARD	10a,b,c	**516,006**	**550,358**	**3,925**	**2,293,885**	**3,364,174**	**614,218**	**565,958**	**925**	**1,835,014**	**3,016,115**

PAROCHIAL CHURCH COUNCIL OF ST.PETER'S PETERSHAM
Registered Charity Number 1134117

BALANCE SHEET

BALANCE SHEET AT 31 DECEMBER 2021

		2021 £		2020 £
FIXED ASSETS				
Tangible	4a	274,504		281,799
Investments	4b	3,043,527		2,662,626
		3,318,031		2,944,426
CURRENT ASSETS				
Debtors and prepayments	5a,5b,5c	25,134		23,530
Cash at bank and in hand	5d	24,877		53,851
		50,011		77,381
LIABILITIES				
Creditors - amounts falling due within one year	6a,6b,6c 6d, 6e	3,867		5,691
NET CURRENT ASSETS /(LIABILITIES		46,144		71,689
TOTAL NET ASSETS		**3,364,174**		**3,016,115**
FUNDS				
Unrestricted	10	516,006		614,218
Restricted	10	550,358		565,958
Designated	10	3,925		925
Endowment	10	2,293,885		1,835,014
		3,364,174		**3,016,115**

Approved by the Parochial Church Council on ..... and signed on its behalf by the Reverend _____

PAROCHIAL CHURCH COUNCIL OF ST.PETER'S PETERSHAM
Registered Charity Number 1134117

ACCOUNTING POLICIES
For the year ending 31 December 2021
Basis of accounting

Note 1
The accounts have been prepared under the historical cost convention and in accordance with the Charities (Accounts and Reports) Regulations 2008, Accounting and Reporting by Charities: Statement of Recommended Practice(SORP) applicable to accounting periods beginning on or after 1 January 2015 (2015 - FRSSE 2015) and the Financial Reporting Standard 102.

The accounts have been prepared in accordance with the requirements of the Charities Act 2011.

The Church has taken advantage of the concession made in FRS102 Bulletin One for charities with income lower than £500,000 allowing them not to produce a cash flow statement.

Income
Income is included in the Statement of Financial Activities (SOFA) when the Church becomes entitled to the resource and when the PCC is virtually certain that the parish will receive the resource and the monetary value can be measured with sufficient reliability.
Investment income, which was previously credited to the Church Hall (now Church Buildings) Fund has, following the completion of the church extension, been credited to the general Endowment Fund.

Expenditure
Expenditure is recognised when a liability is incurred.
Resources expended are included in the SOFA on an accruals basis inclusive of value added tax.
Where value added tax is recoverable under the Listed Places of Worship Scheme it is deducted from the expenditure to which it relates.

Tangible fixed assets
Tangible fixed assets are capitalised if they can be used for more than one year and cost at least £1,000. Replacement of existing assets is treated as repairs expenditure.
The major extension to the church (known as the Parish Room) was completed during 2019 at a cumulative cost of £804,060. Since it is an integral part of the historic church building which, as a heritage asset, has never been shown on the Balance Sheet and also because the work has been financed from a restricted fund (the Church Buildings Fund), the cost has been set against that Fund and therefore the Parish Room does not appear as a tangible asset on the 2020 Balance Sheet.

Depreciation
Depreciation is charged at 10% (straight Line basis) on the Church equipment.
The organ is being depreciated over 75 years, all maintenance costs being charged to the SOFA.

Reserves
It is the aim of the PCC to maintain reserves equivalent to a minimum of three months' operating expenditure.

PAROCHIAL CHURCH COUNCIL OF ST.PETER'S PETERSHAM
Registered Charity Number 1134117

NOTES TO THE FINANCIAL STATEMENTS for the year ended 31 December 2021

INCOME		Unrestricted Funds £	Restricted Funds £	Designated Funds £	Endowment Funds £	TOTAL 2,021 £	Unrestricted Funds £	Restricted Funds £	Designated Funds £	Endowment Funds £	TOTAL 2020 £
Donations											
2a Giving	Gift aid donations	29,330		780		30,110	29,735	4,800			34,535
	Tax recoverable	7,864				7,864	7,593	1,200			8,793
	Collections	1,953	-			1,953	1,217	-			1,217
	Other donations	2,941		4,439		7,380	2,515	27,328	700		30,543
	Legacies	-	-			-	-	17,754			17,754
		42,087	**-**	**5,219**	**-**	**47,306**	**41,059**	**51,082**	**700**	**-**	**92,841**
Charitable activities											
2b Concerts		-	-	-	-	-	-	-	-	-	-
Investment income											
2c Dividends on investments		-	-	-	77,966	77,966	-	-	-	75,692	75,692
Bank & other interest		-	-	-	5	5	-	-	-	150	150
		-	**-**	**-**	**77,971**	**77,971**	**-**	**-**	**-**	**75,842**	**75,842**
Income from church activities											
2d Fees for weddings and funerals		1,972	-	-	-	1,972	2,796	-	-	-	2,796
Fees for graves and monuments		2,156	-	-	-	2,156	807	-	-	-	807
		4,128	**-**	**-**	**-**	**4,128**	**3,603**	**-**	**-**	**-**	**3,603**
2e **Other income**											
HMRC Job Retention Scheme		-	-	-	-	-	2,477	3,810	-	-	6,287
		-	**-**	**-**	**-**	**-**	**2,477**	**3,810**	**-**	**-**	**6,287**
Total income		**46,215**	**-**	**5,219**	**77,971**	**129,405**	**47,139**	**54,892**	**700**	**75,842**	**178,573**

PAROCHIAL CHURCH COUNCIL OF ST.PETER'S PETERSHAM
Registered Charity Number 1134117

NOTES TO THE FINANCIAL STATEMENTS for the year ended 31 December 2021

	EXPENDITURE	Unrestricted Funds £	Restricted Funds £	Designated Funds £	TOTAL 2,021 £	Unrestricted Funds £	Restricted Funds £	Designated Funds £	TOTAL 2020 £
	Church activities								
3a	Diocesan Parish Support Fund	64,661			64,661	63,393			63,393
	Other ministry costs (Vicar expenses)	2,747			2,747	2,378			2,378
	Diocesan wedding & Funeral fees (SCLF)	1,145			1,145	1,150			1,150
	Church routine maintenance & Premises expenses	3,175		780	3,955	3,761	680		4,441
	Major repairs:				-				
	Chancel Repairs		2,030		2,030		316		316
	Roof repairs				-		174,714		174,714
	Church Sign		1,516		1,516				-
	Fire Door	5,218			5,218				-
	Redecoration		1,147		1,147	7,414			7,414
	Parish Extension	1,208		500	1,708				-
	Maintenance of Vicarage and Vicarage gardens	2,401			2,401	1,567			1,567
	General Cleaning Supplies	91			91	81			81
	Churchyard upkeep	10,092			10,092	5,904			5,904
	Premises insurance	2,166			2,166	2,120			2,120
	Electricity	5,138			5,138	3,937			3,937
	Petersham Newspaper Article	183			183	213			213
	Church supplies	1,031			1,031	1,687			1,687
	Church Office stationery, photocopying & books/publications	1,085			1,085	1,201			1,201
	Relief organists	275			275	1,265		575	1,840
	Organ costs and other music expenses	2,345		750	3,095	1,764	2,836		4,601
	Sunday School expenses	823		189	1,012	593			593
	Rental of Hall & Parish event expenses				-				-
	Wages (incl NIC and pension contributions)	29,248	11,250		40,498	35,549	3,600		39,149
	Administrative expenses + Misc (inc Advertisement new vicar)	3,001			3,001	1,700			1,700
	Refreshments and catering supplies	5			5	121			121
	Coach hire (Fr Bentley funeral)	-			-	-			-
	Church Outreach Expenses and Charity	750			750	442		200	642
	Depreciation organ	4,860			4,860	4,860			4,860
	Depreciation church equipment	2,436			2,436	2,436			2,436
	TOTAL RESOURCES EXPENDED	**144,084**	**15,943**	**2,219**	**162,246**	**143,535**	**182,147**	**775**	**326,457**

PAROCHIAL CHURCH COUNCIL OF ST.PETER'S PETERSHAM
Registered Charity Number 1134117

NOTES TO THE FINANCIAL STATEMENTS for the year ended 31 December 2021

ANALYSIS OF EXPENDITURE INCLUDING ALLOCATION OF SUPPORT COSTS

3b The support costs have been allocated in their entirety to the unrestricted expenditure of the Church, being church running and maintenance.

		2021	2020
		£	£
a	Staff costs	40,283	39,097
	Office stationery and photocopying	890	896
	Telephone, broadband and other ministry expenses	2,393	2,378
	Other ministry costs (books)	194	305
	Advertising for new Vicar	941	618
	Subscriptions/licences	1,704	596
	Administrative expenses	2,060	1,082
		48,466	**44,972**

a) In 2021: £11,250 was funded of staff costs towards MPA (Minister for Pastoral Assistance) by restricted grants.
In 2020: £4560 was funded of staff costs towards MPA by restricted grants.

PAROCHIAL CHURCH COUNCIL OF ST.PETER'S PETERSHAM
Registered Charity Number 1134117

NOTES TO THE FINANCIAL STATEMENTS for the year ended 31 December 2021

FIXED ASSETS	**4a**	**Tangible**	**Church Extension** £	**Church Organ** £	**Church Equipment** £	**Total** £
		At 1st January 2021	-	330,000	26,087	356,087
		Additions at cost (Church extension)	-	-	-	-
		Offset against Restricted Fund	-	-	-	-
			-	**330,000**	**26,087**	**356,087**
		Depreciation as 1st January 2021	-	58,240	16,047	74,287
		Charge for the year	-	4,860	2,436	7,296
			-	**63,100**	**18,483**	**81,583**
		Net asset value 31st December 2021	**-**	**266,900**	**7,604**	**274,504**
		Net asset value 31st December 2020	-	271,760	10,040	281,799

Investments	**4b**	**CCLA Church of England Investment Fund**
	Market value at 1st January 2021	2,662,626
	Unrealised gains	380,901
	Market value at 31st December 2021	3,043,527
	Gains / (Losses) in the year:	
	Realised	0
	Unrealised	380,901
		380,901

PAROCHIAL CHURCH COUNCIL OF ST.PETER'S PETERSHAM
Registered Charity Number 1134117

NOTES TO THE FINANCIAL STATEMENTS for the year ended 31 December 2021

CURRENT ASSETS		**2021**	**2020**
Debtors		£	£
5a	Other debtors : gift aid and VAT recoverable	5,276	4,399
5b	Other debtors : dividends	19,859	19,131
5c	Other debtors : donations	-	-
		25,134	**23,530**
Cash at Bank and in hand		**24,877**	**53,851**
CURRENT LIABILITIES(amounts falling due in one year)			
6a	Trade creditors (Electricity & Gas)	904	-
6b	PAYE, NI and pension contributions	959	48
6c	Gardening Church & Vicarage	2,004	-
6d	Retention for building and repair works:		
	Redecoration		5,643
	Chancel	-	-
	Church extension	-	-
		3,867	**5,691**

PAROCHIAL CHURCH COUNCIL OF ST.PETER'S PETERSHAM
Registered Charity Number 1134117

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDING 31 DECEMBER 2021

STAFF COSTS

		2021		2020
Wages and Salaries	£	40,498	£	39,149

All Employer's National Insurance contributions were offset by the Employment Allowance.
Employer's pension contributions amounted to £215
In 2021: £11,250 was funded of staff costs towards MPA (Minister for Pastoral Assistance) by designated grants.
In 2020: £4560 was funded of staff costs towards MPA by designated grants.

PAYMENTS TO PCC MEMBERS

The only payments made to members of the PCC, or persons closely connected to them or related parties, were in respect of working expenses approved by the Treasurer.

PAROCHIAL CHURCH COUNCIL OF ST.PETER'S PETERSHAM
Registered Charity Number 1134117

NOTES TO THE FINANCIAL STATEMENTS for the year ended 31 December 2021

	RESERVES	Unrestricted	Restricted			Designated	Endowment	Total
			Church Buildings	Ministry Development	Other			
		Note 1	Note 2	Note 3	Note 4	Note 5	Note 6	
		£	£	£	£	£	£	£
9a	Balance 1 January 2021	614,218	4,350	530,000	31,608	925	1,835,014	3,016,115
2a,2b,2c,2d	Incoming Resources	46,215			-	5,219	77,971	129,405
3a,3b	Resources Expended	- 144,084	- 4,693		- 11,250	- 2,219	-	- 162,246
	Transfers between funds	- 343	343				-	-
7a	Investment gains	-	-	-	-		380,901	380,901
10a,10b,10c		**516,006**	**- 0**	**530,000**	**20,358**	**3,925**	**2,293,885**	**3,364,174**
	SUMMARY OF ASSETS BY FUND							
	Tangible Fixed Assets	274,504	-				-	274,504
	Investments	219,642	- 0	530,000			2,293,885	3,043,527
	Current Assets	25,728			20,358	3,925	-	50,011
	Current Liabilities	- 3,868					-	- 3,868
		516,006	**- 0**	**530,000**	**20,358**	**3,925**	**2,293,885**	**3,364,174**

NOTES

1 The Unrestricted fund can be used entirely at the discretion of the Parochial Church Council.
2 The Church Buildings Fund was derived from the sale of Parish property and was used for major building works.
3 The Ministry Development Fund is derived from the sale of Parish property and can be used for any purposes related to the church's ministry within the Parish.
4 The Other Restricted reserve relates to small grants and donations received for specified purposes.
5 Designated Funds are set aside by the PCC for specific purposes but can revert to being unresticted if the PCC so decides.
6 The Endowment Fund consists of the proceeds of sale of another Parish property. The Fund may be applied to expenditure within the Parish of Petersham, regardless of whether it is regarded as being capital or revenue in nature.

CHARITY COMMISSION FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A Independent Examiner's Report

Report to the trustees/ members of	Charity Name THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF ST PETER'S PETERSHAM		
On accounts for the year ended	31st December 2021	**Charity no (if any)**	1134117
Set out on pages	1 to 9 (remember to include the page numbers of additional sheets)		

I report to the trustees on my examination of the accounts of the above charity ("the Parish") for the year ended 31st December 2021.

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Parish's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which give me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:	Richard Holman	**Date:**	08 March 2022
Name:	Richard Holman		
Relevant professional qualification(s) or body (if any):	Chartered Accountant		
Address:	11 Genoa Avenue, Putney, London SW15 6DY		