

CHRIST CHURCH PCC
Weston-super-Mare
“Living God’s Love”

Annual Report

And Financial Statements

For the year ended 31 December 2021

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Registered Charity No. 1134074

Church Office: 16 Montpelier, Weston-super-Mare, N Somerset, BS23 2RH
CHRIST CHURCH PCC WESTON-SUPER-MARE
TRUSTEES REPORT FOR YEAR ENDED 31 DECEMBER 2021

GOVERNANCE & MAINTENANCE

The activities of the Church are governed by the Parochial Church Council Measures (1956) as amended by the Church Representation Rules.

Christ Church has been serving this parish, in Weston-super-Mare, since 1855 and during that time has made significant contributions; not least the formation of our Voluntary Aided School, Christ Church Primary School and the formation of the town's largest charity, Weston Hospice Care. Christ Church is an Anglican Church and is staffed by a full time Vicar and Curate, a family Ministries worker, five licensed readers, a musical director and a church administrator.

The legal decision-making body is its Parochial Church Council (PCC), which is advised by a number of sub-committees and especially the two Church Wardens. The week to week management of the church is undertaken by a small team chaired by the Vicar who meet monthly. As a church it seeks to be relevant to those who choose to worship here and also those who live within the defined parish boundary, not forgetting those who are in contact from outside those boundaries.

The method of appointment of PCC members is set out in the Church Representation Rules. The membership of the PCC consists of the Vicar, Curate, Church Wardens, Treasurer, PCC Secretary and members elected by those members of the congregation who are on the electoral roll of the church. All those who attend our service are encouraged to register on the electoral roll and stand for election to the PCC.

New trustees are given the Charity Commission booklet for trustees and our Vicar writes them a letter setting out their responsibilities.

The church is responsible for all its financial affairs and conforms to the practice of making a contribution to the Diocese who cover all clergy stipend, pension and housing costs.

The PCC normally meets 6 times a year and there is an Annual Parochial Church Meeting for all those registered on the formal electoral roll of the Church. The PCC is comprised of eleven elected members, four ex-officio members, and two Deanery Synod representatives, making a total of seventeen. PCC Members, who are trustees of the charity are:

Rev T G Webber

Rev L Trust***

Mrs B Hall (Churchwarden)

Mrs A Girling (Churchwarden)

Dr J Birkett (Deanery Synod)

Mr H Taylor (Deanery Synod)

Mrs V Fish (Secretary)

Mr R Coates

Mrs H Emery

Mr G Blackman*

Mrs J Milsom

Mr A Whitfield

Mr D White (Treasurer)*&**

Mr M Pilgrim

Mr D Crockett

Mr M Rayment**

Mrs S Wilkes**

Mrs R Sodzi

Mrs A Jones

Mr D Milsom*

*until 24 May 2021

**from 24 May 2021

*** From 1 July 2021

Christ Church is entitled to 3 Deanery Synod representatives (only 2 nominations were received in 2020 leaving one unfilled vacancy). There were 3 places on the PCC in May 2021 but only 2 nominations were received (we are entitled to 12 members). The Treasurer is a Co-opted member.

The PCC is a registered charity No. 1134074. The full name is The Parochial Church Council of the Ecclesiastical Parish of Christ Church, Weston-super-Mare. The working name is Christ Church PCC, Weston-super-Mare.

The church address is 16 Montpelier, Weston-super-Mare, BS23 2RH. The contact address is Mrs Valerie Fish, 25 Addicott Road, Weston-super-Mare, BS23 3PY.

Employees

The Diocese of Bath and Wells is responsible for the stipends of the incumbent and curate, reimbursed by the church's annual Parish Share contribution. The paid staff include an Administrator (30 hours a week), Cleaners for the Spire Centre (5.5 hours a week), a Musical Director (honorary) and a Family Ministry Co-ordinator (15 hours a week), all as part of church expenses.

Volunteers

The great majority of the work of the church is performed by our church congregation, who give their time and talents developing the ministries within our church. Volunteers cover every aspect of our church life, including preaching and leading, running groups, cleaning and flowers, maintenance, service preparation, music, catering and administration. With a church membership of about 160, a large proportion is actively engaged in supporting what is happening.

Objectives and Activities

We aim to become a congregation that is **"Living God's Love"**. That is **love** received for ourselves and shown to others in caring, practical ways. But love that is empowered, sustained and directed by **God** who showed his love for us most of all in the cross of Jesus Christ and that this love of God for us and His world is something that we grow in and are **living** out our daily lives. We're not there yet! But this is something we desire to become. We share these aims with our sister church, Emmanuel.

Our principal activities are to provide relevant all age opportunities for weekday and Sunday worship. In normal times this includes facilities for young people through our Youth Church. During the year the church continued to offer online services and live services when possible. Live services encouraged the wearing of masks, hand gelling and good social distancing. At points coffee after the service was available. The online services have been well received and we aim to continue to make our worship (including Daily Prayers) accessible through our website. Many of our groups had to cope with meeting when possible and thanks to the leaders for all the adjustments they had to make, also they have been in regular contact with their group members. We aim to care for each other and those in our community by pastoral visiting and visiting residential and nursing homes. Although personal visits have not been practical due to 'Lockdown' telephone contact has been maintained.

Groups meeting together for children, men and ladies (Ladies Together, Home Crafts and Men's Group) have now begun again. We are actively involved in our Church school, both through school assemblies and the work of the Governors.

In all these objectives and activities the PCC are aware of their duty to provide services which are of benefit to the general public and have due regard to the Charity Commission guidance.

Achievements in 2021

By the start of the year the church had adjusted to maintaining ministry during the pandemic. Online services have continued – and thanks to the hard working team that make that possible. If you add together the actual attendances of folk in church on a Sunday to the "online attendances" the total far exceeds the usual Sunday morning attendance. Our regular connection with folk for worship has increased although we look forward to as many as possible coming again on a Sunday morning.

Also, the Daily Prayers which started at the beginning of the first Lockdown, have continued and have a significant regular following.

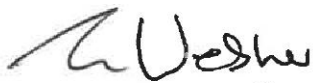
As already noted, credit must be paid to group leaders for keeping in touch with group members over a turbulent year and now almost all groups have restarted or are planning to soon.

Our Wednesday toddler group "Seedlings" has recommenced. It has a greater focus on Christian activities (a bible story, relevant craft and singing) and, with fewer numbers, has a more relaxed and welcoming feel. As we began to meet in church again, children were encouraged to participate in the whole service with 'family tables' being set up. Age appropriate teaching is now offered for the children. JAM club (for primary school ages) has restarted although sadly the youth groups – both Energise and Meeting Point have not restarted as there are so few of that age in our church family at present.

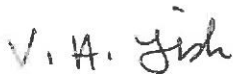
The weekly "Connected" news sheet continues and is valued by many – especially those who have a paper copy delivered.

It has really been true that "God has been our refuge and strength, an ever present help in trouble" and He has led us through this challenging period. It has been a real achievement to keep in touch and give support to all during such a demanding time as the pandemic continued throughout the year. It is our intention and prayer that as we begin to "meet folk again," with the pandemic hopefully easing, our connections will expand.

Approved by the PCC on 25 April 2022 and signed on their behalf by



Rev T G Webber (PCC Chair)



Mrs V A Fish (PCC Secretary)



**Christ Church PCC
Weston-super-Mare**

End of Year Financial Statements

Year ending 2021

Key points 2021

1. The **General Fund (GF)** had a **surplus of £7,970** in 2021 due largely to some large donations (3 donations totalling £4,960 plus Gift Aid of £1,240; total of £6,200).
2. **GF Income** was £158,212.

Year to date: 01 Jan 2021 - 31 Dec 2021			
Budget name	Budget	Actual	Variance
INCOME			
GF01 Donations	1,240	9,914	8,674
GF02 Grants	—	527	527
GF03 Legacies	—	—	—
GF04 Church Collections	95,355	96,918	1,563
GF05 Tax Recovered	17,927	27,532	9,605
GF06 Church Events Income	—	—	—
GF07 Fund Raising	2,306	1,106	(1,200)
GF08 Baby & Toddler Group Income	—	228	228
GF09 Church Activities Inc	1,418	2,008	590
GF10 Investment Income	236	30	(206)
GF11 Letting Income	10,647	10,385	(262)
GF12 Parochial Fees Received	5,416	8,633	3,217
GF13 Voluntary Receipts - Mission	1,294	85	(1,209)
GF14 Reimbursements	852	852	—
	136,691	158,218	21,527

3. **GF Expenditure was £150,248**

Year to date: 01 Jan 2021 - 31 Dec 2021

Budget name	Budget	Actual	Variance
EXPENDITURE			
GF51 Mission & Outreach	12,062	12,062	—
GF52 Family Youth Children Ministry	2,810	1,462	1,348
GF53 Baby & Toddler Group Expenditure	350	703	(353)
GF54 Church Activities Exp	762	941	(179)
GF55 Church Service Expenses	1,227	1,319	(92)
GF56 Church Events Exp	—	—	—
GF57 Fund Raising Costs	250	29	221
GF58 Heat, Light & Power	6,968	5,782	1,187
GF59 Admin expenses	6,340	5,564	776
GF60 Independent Examination Fee	—	—	—
GF61 Repairs & Maintenance	5,217	2,887	2,330
GF62 Parochial Fees Paid	4,884	5,568	(684)
GF63 Staff Costs	18,547	22,098	(3,551)
GF64 Clergy & Staff expenses	2,867	3,185	(318)
GF65 Diocesan Parish Share	88,648	88,648	—
GF66 Voluntary Payments - Mission	—	—	—
GF67 Reimbursements / Sundry Payments	—	—	—
	150,933	150,248	684

4. The PCC's Standing Committee met and took the decision to transfer £5,000 from GF into the **Heating Fund** which now stands at £20,000.
5. The remainder of the surplus will help us address increased costs, particularly staff costs and Parish Share in 2022.
6. **Income and expenditure for funds other than the GF,**
 A 'D' code e.g. D03 Legacies indicates a **Designated** Fund.
 An 'R' code e.g. R01 Donations indicates a **Restricted** Fund.

Budget name	Actual
INCOME	
D03 Legacies	2,025
D09 Church Activities Inc	469
R01 Donations	7,755
R05 Tax Recovered	1,360
R10 Investment Income	1,326
	<u>12,935</u>

EXPENDITURE	
D61 Repairs & Maintenance	1,500
R54 Church Activities Exp	25
R61 Repairs & Maintenance	3,557
R63 Staff Costs	8,083
R66 Mission Payments	496
	<u>13,661</u>

Breakdowns	
Care Fund Donations	134
Energize Donations	48
Family Ministry	6,864
Online donations	50
Family Ministry & Youth Worker	264
Youth Worker	395
	<u>7,755</u>

Gardening	95
Repairs - Spire Centre	1,405
	<u>1,500</u>

Gardening	843
Heating	1,412
Miscellaneous Repairs	29
Repairs - Spire Centre	1,272
	<u>3,557</u>

Family Ministry Salaries	8,083
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7. Overall all funds, we started 2021 with an overall **balance** of £71,247 and ended with £78,491.

Unrestricted

Unrestricted - General fund	16,000
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Designated

Designated - Ladies Togeteher	244
Designated - Heating & Lighting	20,000
Designated - Legacies	14,205
Designated - Maintenance (D)	1,281
Designated - Alpha	—

Restricted

Restricted - Active Mens Group	30
Restricted - Care Fund	12,599
Restricted - Energize	121
Restricted - Family Ministry	2,089
Restricted - Family Ministry & Youth Worker	1,124
Restricted - General Maintenance (R)	9,885
Restricted - Spring Harvest	40
Restricted - Youth Worker	871

Funds of the church

78,491

8. We ended 2021 with a **GF balance** of £16,000.

9. **GF giving** breaks down as:

	Budget to 31/12/2021	Amount	Variance
<hr/>			
GF Donations, Collections, Gift Aid etc			
4007: Other Donations	1,000	8,638	7,638
4011: Online donations	240	1,327	1,087
4012: Card donations	480	127	(353)
4301: Bankers Orders	80,000	93,503	13,503
4302: Envelope Giving	7,875	5	(7,870)
4303: Plate Cash GASD	5,250	2,283	(2,967)

4304: Plate Other	1,750	1,000	(750)
4351: Tax Recovered Under Gift Aid	17,927	28,891	10,965
	114,522	135,774	21,252

10. No givers use envelopes any more. Envelope giving, some plate giving and some expected card giving were all turned into giving by Bankers Orders.
11. The figure for **tax recovered through Gift Aid** cover the (almost) 15-month period from 1 Oct 2020 to late Dec 2021.
12. Excluding Gift Aid (GA), the total amount given to GF was £106,883.
10% of this equates to the 2022 **Mission Giving budget**, £10,688.
13. 2021's **mission giving**

A Page Mission	2,500
Alpha Course	12
CAP - Destiny Church	2,246
CITA	460
CPAS Camp	500
Holiday Club	332
Interserve: Lucy	1,950
Wycliffe: The Morrisseys	900
THE POTTERS / PAGASA	1,950
Lightfest	100
Operation Christmas Child	400
Locking Deanery	300
JAM (Mission)	12
Helen Morrissey - Friends Int'l	400
Total	12,062

14. 2021's utility bill expenditure was under budget.

	Budget to 31/12/2021	Amount	Variance
Heat, Light & Insurance			
7101: Electricity	1,750	1,599	151
7102: Gas	2,671	1,631	1,040
7103: Insurance	2,427	2,435	(8)
7104: Water	120	117	3
	(6,968)	(5,782)	1,187

Looking into 2022

The PCC have again agreed a deficit budget, this year of £8,766.

Budget name	Last year (Same period)	Total budget	Budget name	Last year (Same period)	Total budget
INCOME			EXPENDITURE		
GF01 Donations	9,914	3,808	GF51 Mission & Outreach	12,062	10,683
GF02 Grants	527	—	GF52 Family Youth Children Ministry	1,462	2,620
GF03 Legacies	—	2,000	GF53 Baby & Toddler Group Expenditure	703	1,105
GF04 Church Collections	96,918	98,375	GF54 Church Activities Exp	941	382
GF05 Tax Recovered	27,532	21,109	GF55 Church Service Expenses	1,319	1,368
GF06 Church Events Income	—	—	GF56 Church Events Exp	—	—
GF07 Fund Raising	1,105	1,038	GF57 Fund Raising Costs	29	200
GF08 Baby & Toddler Group Income	228	510	GF58 Heat, Light & Power	5,782	7,163
GF09 Church Activities Inc	2,008	1,555	GF59 Admin expenses	5,564	6,049
GF10 Investment Income	30	16	GF60 Independent Examination Fee	—	—
GF11 Letting Income	10,385	10,634	GF61 Repairs & Maintenance	2,887	5,417
GF12 Parochial Fees Received	8,633	8,546	GF62 Parochial Fees Paid	5,568	4,080
GF13 Voluntary Receipts - Mission	85	—	GF63 Staff Costs	22,098	22,369
GF14 Reimbursements	852	852	GF64 Clergy & Staff expenses	3,165	3,817
			GF65 Diocesan Parish Share	88,648	91,924
			GF66 Voluntary Payments - Mission	—	—
			GF67 Reimbursements / Sundry Payments	—	—
Totals	158,218	146,441	Totals	150,248	157,177

Statement of Financial Activities

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Prior year total funds
Income and endowments from:					
Donations and legacies	137,240	9,114		146,355	133,671
Income from charitable activities	12,528			12,528	21,935
Other trading activities	10,384			10,384	10,091
Investments	30	1,325		1,355	513
Other income	527			527	2,412
Total income	160,711	10,440		171,152	168,625
Expenditure on:					
Raising funds	29			29	
Expenditure on charitable activities	151,488	12,135		163,623	176,441
Other expenditure	255			255	96
Total expenditure	151,772	12,135		163,908	176,537
Net income / (expenditure) resources before transfer	8,938	(1,695)		7,243	(7,912)
Transfers					
Gross transfers between funds - in	5,200			5,200	224
Gross transfers between funds - out	(5,200)			(5,200)	(224)
Other recognised gains / losses					
Gains / losses on investment assets					
Gains on revaluation, fixed assets, charity's own use					
Net movement in funds	8,938	(1,695)		7,243	(7,912)
Total funds brought forward	42,791	28,455		71,247	79,160
Total funds carried forward	51,730	26,760		78,491	71,247
Represented by					
Unrestricted					
General fund	16,000			16,000	12,830
Designated					
Alpha					
Heating & Lighting	20,000			20,000	15,000
Ladies Together	244			244	
Legacies	14,205			14,205	12,180
Maintenance (D)	1,281			1,281	2,780
Restricted					
Active Mens Group		30		30	30
Care Fund		12,599		12,599	11,610
Energize		121		121	58
Family Ministry		2,089		2,089	1,953
Family Ministry & Youth Worker		1,124		1,124	860
General Maintenance (R)		9,885		9,885	13,442
Spring Harvest		40		40	40
Youth Worker		871		871	461

Balance sheet

	Total funds	Prior year funds
Current assets		
Investments	8,840	7,741
Cash at bank and in hand	71,139	63,673
	79,979	71,415
Liabilities		
Creditors: Amounts falling due in one year	1,488	168
	1,488	168
Net current assets less current liabilities	78,491	71,247
Total assets less current liabilities	78,491	71,247
Total net assets less liabilities	78,491	71,247
Represented by		
Unrestricted		
General fund	16,000	12,830
Designated		
Ladies Together	244	
Heating & Lighting	20,000	15,000
Legacies	14,205	12,180
Maintenance (D)	1,281	2,780
Alpha		
Restricted		
Active Mens Group	30	30
Care Fund	12,599	11,610
Energize	121	58
Family Ministry	2,089	1,953
Family Ministry & Youth Worker	1,124	860
General Maintenance (R)	9,885	13,442
Spring Harvest	40	40
Youth Worker	871	461
Funds of the church	78,491	71,247

Statement of assets and liabilities

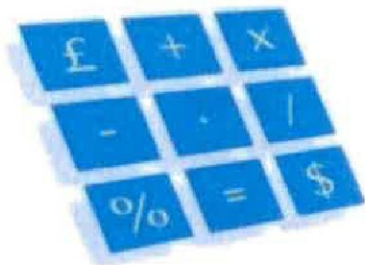
	This year	Last year
Cash at bank and in hand		
NWB Current Account		
General fund (Unrestricted) -	8,452	4,236
Care Fund (Restricted) -		4
Energize (Restricted) -		58
Family Ministry (Restricted) -	1,495	1,359
Family Ministry & Youth Worker (Restricted) -	20	110
Youth Worker (Restricted) -		195
	9,968	5,962
Catering Petty Cash		
General fund (Unrestricted) -	65	165
	65	165
CBF Church of England Deposit Fund		
General fund (Unrestricted) -	8,833	8,434
Heating & Lighting (Designated) -	20,000	15,000
Legacies (Designated) -	14,205	12,180
Maintenance (D) (Designated) -	1,281	2,780
Active Mens Group (Restricted) -	30	30
Care Fund (Restricted) -		(82)
Energize (Restricted) -	121	
Family Ministry (Restricted) -	593	593
Family Ministry & Youth Worker (Restricted) -	1,104	750
General Maintenance (R) (Restricted) -	9,885	13,442
Spring Harvest (Restricted) -	40	40
Youth Worker (Restricted) -	871	266
	56,965	53,435
FYCM Amazon balance		
General fund (Unrestricted) -	59	
	59	
Ladies Together Bank Account		
Ladies Together (Designated) -	244	
	244	
NWB Reserve - Care Fund		
Care Fund (Restricted) -	3,759	3,997
	3,759	3,997
Office Petty Cash		
General fund (Unrestricted) -	60	162
Care Fund (Restricted) -		(50)
	60	112
Toddlers shopping vouchers		
General fund (Unrestricted) -	16	
	16	
Total for Cash at bank and in hand	71,139	63,673
Investments		
Greville Charity - Mission Room & Relief		
Care Fund (Restricted) -	4,400	3,853
	4,400	3,853
Greville Charity - Poor Women		
Care Fund (Restricted) -	4,439	3,888
	4,439	3,888
Total for Investments	8,840	7,741

Creditors: Amounts falling due in one year

Accounts Payable

General fund (Unrestricted) -

	(1,488)	(168)
Total for Creditors: Amounts falling due in one year	(1,488)	(168)
Grand total	78,491	71,247



Martin Arthur

*The Old Post Office 56 Dorchester Road,
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Telephone: 01202 621622 Fax: 01202 621488

Independent Examiner's Report to the Trustees of Christ Church, Weston-super-Mare

Independent examiner's report to the trustees of Christ Church, Weston-super-Mare

I report to the charity trustees on my examination of the accounts of the Christ Church, Weston-super-Mare (Charity) for the year ended 31 December 2021.

Responsibilities and basis of report

As the charity trustees of the Charity, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Charity as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I confirm that there are no other matters to which your attention should be drawn to enable a proper understanding of the accounts to be reached.

Martin Arthur
FMAAT, FFA, FIPA, FFTA, MIH, ACIE.
23rd June 2022



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