

# BADMINTON ROAD METHODIST CHURCH

England & Wales - Charity number 1134071

## Details

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**Status** Registered

**Legal form** Previously excepted

**Registered** 2010-02-04

**Register** [View on the Charity Commission register](#)

## Contact

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**Address** 60 Croomes Hill  
Downend  
Bristol  
BS16 5EH

**Phone** 07732262808

**Email** [margaretpowell60@yahoo.co.uk](mailto:margaretpowell60@yahoo.co.uk)

**Website** [www.badmintonroadmethodist.org.uk](http://www.badmintonroadmethodist.org.uk)

## Activities

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**Objects:** The purposes of the Methodist Church are and shall be deemed to have been since the date of union the advancement of -(a) the Christian faith in accordance with the doctrinal standards and the discipline of the Methodist Church;(b) any charitable purpose for the time being of any Connexional, district, circuit, local or other organisation of the Methodist Church;(c) any charitable purpose for the time being of any society or institution subsidiary or ancillary to the Methodist Church;(d) any purpose for the time being of any charity being a charity subsidiary or ancillary to the Methodist Church.

**Activities:** The Church provides :-a. regular acts of worship open to members of the church and non-members alike b. pastoral work c. taking part in religious assemblies in local schools d supporting other charities in the UK and overseas financially and with prayer e. a cafe open to all f. activities for young children(Messy Play/Messy Church)

## Classification

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- **How:** Provides Buildings/facilities/open Space, Other Charitable Activities
- **What:** Religious Activities
- **Who:** The General Public/mankind

## Geography

- **Area of benefit:** UNDEFINED. IN PRACTICE, LOCAL.
- Bristol City
- South Gloucestershire

## Finances

Period end	Income	Expenditure	Assets	Employees
2025-08-31	£56,954	£47,724	-	-
2024-08-31	£53,788	£50,680	-	-
2023-08-31	£51,675	£51,423	-	-
2022-08-31	£42,175	£53,893	-	-
2021-08-31	£34,172	£38,297	-	-
2020-08-31	£47,662	£46,264	-	-

## Trustees

Name	Role	Appointed
BERYL BELLAMY		
DONALD ROLLAND EDWARDS		
HILARY FRANCES DAWSON		
Julia Lettey		2016-06-01
MARGARET GILLIAN EDWARDS		
Margaret Powell		
Nicola Mary Budd		2017-06-05
ROGER GEORGE LAMONT		
Richard Ascott		2025-04-17
SHEILA ELIZABETH GARNER		
SUSAN BRYHER FENTON		
Susanne Valerie Old		2017-06-05

**BADMINTON ROAD METHODIST CHURCH**

England & Wales - Charity number 1134071

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# Accounts

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## Badminton Road Methodist Church

Reports from organisations to the A G M.

- a. Finance – in the last Connexional Year we were in a relatively good place with a small operating surplus. In the six months to date we are roughly on budget- the six-month figures were accepted.
- b. Property and Booking – continued to receive a healthy number of bookings throughout the year. Including 3 art groups and 2 pilates groups. One of our Brownie groups has closed and joined with the Thursday group.
- c. Our outreach to the community continues with Messy Space, a group for toddlers and their carers, and Wednesday Café, serving the retired members of our community, these are both still a thriving in the life of the church.
- d. Friday Fellowship – meets on a monthly basis with conversation and a meal.
- d. Church activities, We ran an Alpha course in Jan and Feb, and intend to follow a Bible study during our Sunday mornings once a month. This is as the number of Ministers had reduced and we now have to accommodate local arrangements for some services,
- e. We have supported charities throughout the year, Turnaround Bristol which helps to feed and support the homeless, and Students in Uganda.
- f. Widows Group – a small group which continues to meet for coffee and lunch monthly.

**THE METHODIST CHURCH**  
**STANDARD FORM OF ACCOUNTS**

<b>Badminton Road Methodist</b>	<b>Church</b>
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FOR THE YEAR ENDED  
31 August 2025

Circuit	Circuit no.	<b>07102</b>
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**Registered Charity - Charity Registration number**

**1134071**

If not a registered charity **His Majesty's Revenue and  
Customs Gift Aid number**

(The HMRC number is equivalent to a registered charity number in terms of evidence of charitable status and may be used to give to donors or grant funders wishing to see evidence of the organisation's charitable status. Methodist charities in England and Wales that are not registered charities are excepted from registration under Statutory Instrument 2014 No.242)

Minister:

<b>Rev Leigh Maydew</b>
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Church Stewards:

<b>Nicola Budd</b>
<b>Maureen Gobbett</b>

Treasurer:

<b>Margaret Powell</b>
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SECTION A		Unrestricted Funds	Restricted Funds	Totals this year	Totals last year
		£	£	£	£
a1	<b>RECEIPTS</b>	Note			
a2	Offerings and Tax recovered	32,693		32,693	32,869
a3	Bank and CFB interest and Investment income	1,112		1,112	507
a4	Lettings	15,562		15,562	13,605
a5	Other receipts	7,587		7,587	6,807
a6	<b>TOTAL RECEIPTS</b>	<b>56,954</b>		<b>56,954 (a7)</b>	<b>53,788</b>

SECTION B		Unrestricted Funds	Restricted Funds	Totals this year	Totals last year
		£	£	£	£
b1	<b>PAYMENTS</b>				
b2	Circuit Assessment or Share	27,120		27,120	28,149
b3	Donations	1,000		1,000	1,000
b4	Repairs and Maintenance	2,837		2,837	2,956
b5	Utilities (Insurances, water charges, heating & lighting)	10,367		10,367	11,534
b6	Cleaning	4,451		4,451	5,627
b7	Other payments	1,949		1,949	1,414
b8	<b>TOTAL PAYMENTS</b>	<b>47,724</b>		<b>47,724 (b9)</b>	<b>50,680</b>

SECTION C		Unrestricted Funds	Restricted Funds	Totals this year	Totals last year
		£	£	£	£
c1	<b>NET RECEIPTS/PAYMENTS</b>	<b>(a6-b8)</b>	9,230	9,230	3,108
c2	Total funds brought forward from last year		29,802	29,802 (c6)	26,694
c3	<b>Sub total</b>	<b>(c1+c2)</b>	39,032	39,032	29,802
c4	Transfers and adjustments				
c5	<b>TOTAL FUNDS AT END OF YEAR</b>	<b>(c3+c4)</b>	<b>39,032</b>	<b>39,032 (c8)</b>	<b>29,802 (c6)</b>

SECTION D		Unrestricted Funds	Restricted Funds	Totals this year	Totals last year
		£	£	£	£
<b>FOR INFORMATION ONLY: MONEY RECEIVED AND PASSED ON TO EXTERNAL ORGANISATIONS</b>					
d	<b>(these amounts are not to be included in total receipts/payments)</b>			£	£
d1	Balance brought forward from last year			1,182	1,466
d2	Offerings/Gifts - received for external organisations			4,454	5,603
d3	Offerings/Gifts - passed to external organisations			4,448	5,887
d4	<b>BALANCE STILL TO BE PAID</b>	<b>(d1+d2-d3)</b>		<b>1,188</b>	<b>1,182</b>

**SUMMARY OF CHURCH ACCOUNTS AND INTERNAL ORGANISATIONS REPORTING TO THE CHURCH COUNCIL**

**SECTION E** Please follow the Guidance Notes to complete this page

Summary of the Church accounts for the year ended 31 August 2025 and Internal Organisations reporting to the Church Council/Church Meeting. Note that the funds of an Internal Organisation would normally be Restricted funds unless it could be clearly shown that they could be used for any Methodist purpose. This section must be completed to arrive at the gross income and expenditure totals of the Church. If gross income exceeds the Accruals threshold, then the Accruals method of accounting AND A DIFFERENT FORM must be used to report the accounts (see Methodist website). Please refer to the guidance notes regarding transfers between the District and connected District Organisations.

INTERNAL ORGANISATIONS	Receipts	Payments	Net Receipts/ Payments	Adjustments	Opening balances	Closing balances
e1 Café	745	1,010	(265)		859	594
e2 Benevolent	595	500	95		304	399
e3 Outreach	500	298	202		2,705	2,907
e4						
e5						
e6						
e7						
e8 Sub total of Internal Organisations funds	1,840	1,808	32		3,868 (e11)	3,900 (e12)
e9 Church accounts (totals brought forward from page 2 - totals column)	56,954 (a7)	47,724 (b9)	9,230	(c7)	29,802 (c6)	39,032 (c8)
e10 TOTAL CASH FUNDS HELD BY CHURCH	58,794	49,532	9,262		33,670 (x)	42,932 (y)
	<b>TOTAL RECEIPTS</b>	<b>TOTAL PAYMENTS</b>				

Continue on a separate sheet if necessary and bring the totals forward

**SECTION F**

**STATEMENT OF ASSETS AND LIABILITIES**

**CHURCH - CASH FUNDS HELD at 31 August 2025**

	OPENING BALANCES	CLOSING BALANCES
f1 Cash in hand		
f2 Bank Current Account	2,997	789
f3 Bank Deposit Account	16,642	17,644
f4 Central Finance Board	10,163	20,589
f5 Trustees for Methodist Church Purposes		
f6 Other funds		
f7 SUB TOTAL - Church accounts	29,802 (c6)	39,032 (c8)
f8 Total funds held by Internal Organisations (the closing balance total from above) (e12)	3,868 (e11)	3,900 (e12)
f9 TOTAL CASH FUNDS HELD BY CHURCH	33,670 (x)	42,932 (y)

**SECTION G**

**OTHER ASSETS and LIABILITIES**

	At 1 September 2024	At 31 August 2025
g1 Investments (include Endowments)		
g2 Land & Buildings (see notes re Insurance value)		
g3 Other Assets		
g4 Loan(s) - show amount outstanding at year end		
g5 Other Liabilities		

f4 Include only Funds held at the Central Finance Board

f5 Include only Funds held at Trustees for Methodist Church Purposes

g1 Include any other investments (not the cash element of TMCP trusts accounts this is included in line f5)

Name of Church .. Badminton Road Methodist

## Declarations and Scrutiny

I confirm that these Receipt and Payment based accounts for the year to 31 August 2025 have been prepared from the records of the Church and that they include all funds under the control of the Church trustees.

Signature of treasurer ..... *M. Powell* ..... Date *21/1/26* .....

Name and address of treasurer ..... Margaret Powell  
60 Croomes Hill, Downend, Bristol

Post Code.... BS16 5EH

### Presentation to the Church trustees

I confirm that the annual report and accounts for the year ended 31 August 2025 were/will be\* presented to the meeting of the Church trustees held on .....

Signature of the Chair of the meeting ..... *[Signature]* .....

Name of the Chair of the meeting *Rev CA MMDON CF* ..... Date *11/1/26* .....

### Independent Examiner's Report to the Trustees of the

*Badminton Road Methodist* ..... Church

Charity Number *1134071* .....

### Responsibilities and basis of report

I report to the trustees on my examination of the accounts of the *Badminton Road Methodist* Church for the year ended 31 August 2025 set out on pages ... to .... As the Church's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Church's accounts carried out under section 145 of the Act and, in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

\* delete or circle as appropriate

Name of Church .. Badminton Road Methodist

### Independent Examiner's Statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (~~other than that disclosed below\*~~) which give me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Act; or
- the accounts do not accord with the accounting records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

I have/have not\* obtained independent verification of all investments with the Trustees for Methodist Church Purposes or held in other trusts, bank balances and funds at the Central Finance Board of the Methodist Church which are individually in excess of £10,000 (ten thousand pounds) at the balance sheet date.

Signature of independent examiner ..... Alan R Cavill

Name of independent examiner ..... ALAN ROBERT CAVILL

Relevant professional qualification of independent examiner ..... CHARTERED ACCOUNTANT

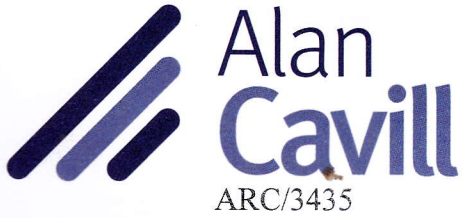
Name of firm (where appropriate) ..... ALAN CAVILL LTD

Address ..... 7 QUEENSHOLM CLOSE

DOWNEND BRISTOL ..... Post Code BS16 6LD

Date ..... 31 DECEMBER 2025

\* delete or circle as appropriate



ARC/3435

31 December 2025

Mrs Margaret Powell  
60 Croomes Hill  
Downend  
**BRISTOL**  
BS16 5EH

Dear Margaret

**Badminton Road Methodist Church**

I have now completed the independent examination of the church accounts for the year ending 31 August 2025 and enclose 2 signed certified copies.

I confirm to the best of my knowledge and belief there are no matters which need to be brought to the attention of the Church Stewards.

Best wishes

Yours sincerely

**Alan Cavill**

Encs

**BADMINTON ROAD METHODIST CHURCH**

England & Wales - Charity number 1134071

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# Accounts

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## Badminton Road Methodist Church

### 10. Reports from organisations to the A G M.

a. Finance – in the last Connexional Year we were in a relatively good place with a small operating surplus. In the six months to date we are roughly on budget- the six-month figures were accepted.

b. Property and Booking – continued to receive a healthy number of bookings throughout the year. We noted the appointment of a new cleaner and gave thanks to F and N for the work they have undertaken. From the Quinquennial there was a recommendation for an annual inspection of the flat roof and some work has taken place to repair a leak in the coffee area. In the next five years we need to look at replacing some of the south gable fascia which was damaged in a storm. Work also needs to be done to the Lower Hall flooring. Thanks were expressed to Tony E for help with repairs.

c. Pastoral Committee – 43 members and 20 adherents. Dorothy M died during the year.

d. Messy Space – still a thriving group in the life of the church and appreciated by the community.

e. Wednesday Cafe – 56 regular attendees with three new members this year. The majority of the team are Church members. We appreciate grants from the Parish Council towards the work of the group.

f. Thursday Fellowship – continues to meet as a Prayer Group.

g. Friday Fellowship – meets on a monthly basis with conversation and a meal.

h. Turnaround Bristol – now have planning permission for work to provide accommodation on the site. Support from other organisations has increased since the separation from the Circuit.

i. Widows Group – a small group which continues to meet for coffee and lunch monthly. J. reminded us that we are partnered with Barnabus Aid which supports persecuted Christians and collect food on a Wednesday morning.

**THE METHODIST CHURCH**  
**STANDARD FORM OF ACCOUNTS**

<b>Badminton Road Methodist</b>	<b>Church</b>
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**FOR THE YEAR ENDED**  
**31 August 2024**

<b>Circuit</b>	<b>Circuit no.</b>	<b>07102</b>
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**Registered Charity - Charity Registration number**

1134071
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**If not a registered charity His Majesty's Revenue and  
Customs Gift Aid number**

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(The HMRC number is equivalent to a registered charity number in terms of evidence of charitable status and may be used to give to donors or grant funders wishing to see evidence of the organisation's charitable status. Methodist charities in England and Wales that are not registered charities are excepted from registration under Statutory Instrument 2014 No.242)

**Minister:**

<b>Rev Leigh Maydew</b>
-------------------------

**Church Stewards:**

<b>Nicola Budd</b>
<b>Maureen Gobbett</b>
<b>Julia Lettey</b>

**Treasurer:**

<b>Margaret Powell</b>
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SECTION A		Unrestricted Funds	Restricted Funds	Totals this year	Totals last year
		£	£	£	£
a1	<b>RECEIPTS</b>	Note			
a2	Offerings and Tax recovered	32,869		<b>32,869</b>	33,598
a3	Bank and CFB interest and Investment income	507		<b>507</b>	301
a4	Lettings	13,605		<b>13,605</b>	12,208
a5	Other receipts	6,807		<b>6,807</b>	4,642
a6	<b>TOTAL RECEIPTS</b>	<b>53,788</b>		<b>53,788 (a7)</b>	<b>50,749</b>

SECTION B		Unrestricted Funds	Restricted Funds	Totals this year	Totals last year
		£	£	£	£
b1	<b>PAYMENTS</b>				
b2	Circuit Assessment or Share	28,149		<b>28,149</b>	27,631
b3	Donations	1,000		<b>1,000</b>	1,000
b4	Repairs and Maintenance	2,956		<b>2,956</b>	2,621
b5	Utilities (Insurances, water charges, heating & lighting)	11,534		<b>11,534</b>	13,088
b6	Cleaning	5,627		<b>5,627</b>	4,312
b7	Other payments	1,414		<b>1,414</b>	1,509
b8	<b>TOTAL PAYMENTS</b>	<b>50,680</b>		<b>50,680 (b9)</b>	<b>50,161</b>

SECTION C		Unrestricted Funds	Restricted Funds	Totals this year	Totals last year
		£	£	£	£
c1	<b>NET RECEIPTS/PAYMENTS FOR THE YEAR</b>	<b>(a6-b8)</b>	<b>3,108</b>	<b>3,108</b>	<b>588</b>
c2	Total funds brought forward from last year		26,694	<b>26,694 (c6)</b>	26,106
c3	<b>Sub total</b>	<b>(c1+c2)</b>	<b>29,802</b>	<b>29,802</b>	<b>26,694</b>
c4	Transfers and adjustments				
c5	<b>TOTAL FUNDS AT END OF YEAR</b>	<b>(c3+c4)</b>	<b>29,802</b>	<b>29,802 (c8)</b>	<b>26,694 (c6)</b>

SECTION D		Unrestricted Funds	Restricted Funds	Totals this year	Totals last year
		£	£	£	£
<b>FOR INFORMATION ONLY: MONEY RECEIVED AND PASSED ON TO EXTERNAL ORGANISATIONS</b>					
d	<b>(these amounts are not to be included in total receipts/payments figures)</b>			<b>£</b>	<b>£</b>
d1	Balance brought forward from last year			1,466	444
d2	Offerings/Gifts - received for external organisations			5,603	5,253
d3	Offerings/Gifts - passed to external organisations			5,887	4,232
d4	<b>BALANCE STILL TO BE PAID</b>	<b>(d1+d2-d3)</b>		<b>1,182</b>	<b>1,465</b>

**SUMMARY OF CHURCH ACCOUNTS AND INTERNAL ORGANISATIONS REPORTING TO THE CHURCH COUNCIL****SECTION E** Please follow the Guidance Notes to complete this page

Summary of the Church accounts for the year ended 31 August 2024 and Internal Organisations reporting to the Church Council/Church Meeting. Note that the funds of an Internal Organisation would normally be Restricted funds unless it could be clearly shown that they could be used for any Methodist purpose. This section must be completed to arrive at the gross income and expenditure totals of the Church. If gross income exceeds the Accruals threshold, then the Accruals method of accounting AND A DIFFERENT FORM must be used to report the accounts (see Methodist website). Please refer to the guidance notes regarding transfers between the District and connected District Organisations.

INTERNAL ORGANISATIONS		Receipts	Payments	Net Receipts/ Payments	Adjustments	Opening balances	Closing balances
e1	Café	856	1,060	(204)		1,064	860
e2	Benevolent	576	550	26		278	304
e3	Outreach		300	(300)		3,005	2,705
e4							
e5							
e6							
e7							
e8	Sub total of Internal Organisations funds	1,432	1,910	(478)		4,347 (e11)	3,869 (e12)
e9	Church accounts (totals brought forward from page 2 - totals column)	53,788 (a7)	50,680 (b9)	3,108	(c7)	26,694 (c6)	29,802 (c8)
e10	<b>TOTAL CASH FUNDS HELD BY CHURCH</b>	<b>55,220</b>	<b>52,590</b>	<b>2,630</b>		<b>31,041 (x)</b>	<b>33,671 (y)</b>
		<b>TOTAL RECEIPTS</b>	<b>TOTAL PAYMENTS</b>				

Continue on a separate sheet if necessary and bring the totals forward

**SECTION F****STATEMENT OF ASSETS AND LIABILITIES****CHURCH - CASH FUNDS HELD at 31 August 2024**

	OPENING BALANCES	CLOSING BALANCES
f1 Cash in hand		
f2 Bank Current Account	1,853	2,997
f3 Bank Deposit Account	16,078	16,642
f4 Central Finance Board	8,763	10,163
f5 Trustees for Methodist Church Purposes		
f6 Other funds		
f7 <b>SUB TOTAL - Church accounts</b>	<b>26,694 (c6)</b>	<b>29,802 (c8)</b>
f8 Total funds held by Internal Organisations (the closing balance total from above) (e12)	<b>4,347 (e11)</b>	<b>3,869 (e12)</b>
f9 <b>TOTAL CASH FUNDS HELD BY CHURCH</b>	<b>31,041 (x)</b>	<b>33,671 (y)</b>

**SECTION G****OTHER ASSETS and LIABILITIES**

	At 1 September 2023	At 31 August 2024
g1 Investments (include Endowments)		
g2 Land & Buildings (see notes re Insurance value)		
g3 Other Assets		
g4 Loan(s) - show amount outstanding at year end		
g5 Other Liabilities		

f4 Include only Funds held at the Central Finance Board

f5 Include only Funds held at Trustees for Methodist Church Purposes

g1 Include any other investments (not the cash element of TMCP trusts accounts this is included in line f5)

Name of Church .. Badminton Road Methodist

## Declarations and Scrutiny

I confirm that these Receipt and Payment based accounts for the year to 31 August 2024 have been prepared from the records of the Church and that they include all funds under the control of the Church trustees.

Signature of treasurer ..... *MSPowell* ..... Date *30/11/24* .....

Name and address of treasurer ..... Margaret Powell

60 Croomes Hill, Downend Bristol BS16 5EH

### Presentation to the Church trustees

I confirm that the annual report and accounts for the year ended 31 August 2024 were/will be\* presented to the meeting of the Church trustees held on *5 Oct 24*

Signature of the Chair of the meeting ..... *[Signature]* .....

Name of the Chair of the meeting *Rev LA MARDEN CP* Date *04/12/24* .....

### Independent Examiner's Report to the Trustees of the

.....Badminton Road Methodist.....Church

Charity Number .. 1134071

### Responsibilities and basis of report

I report to the trustees on my examination of the accounts of the Badminton Road Methodist Church for the year ended 31 August 2024 set out on pages ... to .... As the Church's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Church's accounts carried out under section 145 of the Act and, in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

\* delete or circle as appropriate

Name of Church .. Badminton Road Methodist

### Independent Examiner's Statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (~~other than that disclosed below\*~~) which give me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Act; or
- the accounts do not accord with the accounting records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

I ~~have~~/have not\* obtained independent verification of all investments with the Trustees for Methodist Church Purposes or held in other trusts, bank balances and funds at the Central Finance Board of the Methodist Church which are individually in excess of £10,000 (ten thousand pounds) at the balance sheet date.

Signature of independent examiner ..... Alan R Cavill

Name of independent examiner ..... ALAN ROBERT CAVILL

Relevant professional qualification of independent examiner ..... CHARTERED ACCOUNTANT

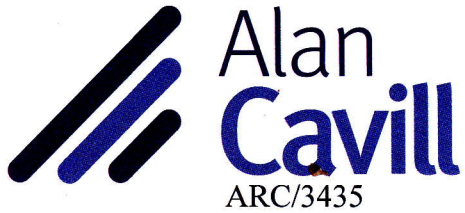
Name of firm (where appropriate) ..... ALAN CAVILL LTD

Address ..... 7 QUEENSHOLM CLOSE

..... DOWNEND BRISTOL ..... Post Code BS16 6HD

Date ..... 28 NOVEMBER 2024

\* delete or circle as appropriate



28 November 2024

Mrs Margaret Powell  
60 Croomes Hill  
Downend  
**BRISTOL**  
BS16 5EH

Dear Margaret

**Badminton Road Methodist Church**

I have now completed the independent examination of the church accounts for the year ending 31 August 2024 and enclose 2 signed certified copies.

I confirm to the best of my knowledge and belief there are no matters which need to be brought to the attention of the Church Stewards.

Best wishes

Yours sincerely

**Alan Cavill**

Encs

Alan Cavill Ltd  
7 Queensholm Close  
Downend, Bristol BS16 6LD

**Tel:** 0117 956 4166  
**Email:** [alancavilltd@btinternet.com](mailto:alancavilltd@btinternet.com)



**BADMINTON ROAD METHODIST CHURCH**

England & Wales - Charity number 1134071

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# Accounts

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## **BADMINTON ROAD METHODIST CHURCH ANNUAL REPORT TO AGM APRIL 2024**

### **REPORTS:**

Finance: Margaret explained that the accounts for the year 2022- 2023 had been completed, audited and copies circulated to the CC. The church was in a better place at the end of 2023 than we were in 2022. The accounts circulated at this meeting ( copies available from CC Sec.) are for 6 months only. Collections are on target. Gift Aid has not been applied for as yet so does not appear. The Uniform groups pay in three instalments through the year and only one has been received so far. Utilities are just about on track.

Property: General maintenance was carried out through the year. There is further work to be done, including refixing the electric heaters to the walls in the Worship area as they have become loose.

Booking Secretary: Fraser gave details of all user groups both Church sponsored and outside lets. The church building is now in use most days. The Circuit also regularly uses the church premises for meetings.

Pastoral Visitors: The church now has 45 members and 20 adherents. 3 members and 1 adherent died during the year.

Monday Prayer group: This had been meeting once per month at 11.30am for half an hour. There have only been 3 regular attenders. One of these, is now housebound for a while due to recovery from an operation, so the group may cease to meet.

Messy Space: Each Tuesday morning in term time 20-30 children attend accompanied by an adult. A large variety of toys are on offer plus playdough, painting and a craft activity. There is fellowship and fun for everyone.

Wednesday Café: This meets most weeks of the year with a short break in August and Christmas. It is open from 10am to 12noon. There are 55 people registered of which 12 attend the church. People are brought with carers from local Care Homes and some come by Kingswood Community Transport. A variety of activities are on offer each morning. Nicky reported that just after Easter the staff noticed a group of children in the carpark. They were invited in. They came from Great Expectations Day Nursery that meets in Baugh Gardens and they were looking for crosses. They were shown around the church and it was obvious that they had a good understanding of Easter. They then sang to the people in the café.

Messy Church: This has been going since 2012 with a couple of breaks for the refurbishment of the church and the Covid pandemic. There are 5 families that have stayed with us almost from the start. Sessions are led by Ministers or Local preachers with themes reflecting the Christian calendar. Sessions are held about every six weeks. We need to find a way of encouraging new families to join us as the older children are now in their teens and may move on to pastures new.

Thursday Fellowship Group: This meets in the Prayer Chape on 2<sup>nd</sup> and 4<sup>th</sup> Thursdays of the month from 2pm. There are 8 regular attenders who take it in turn to lead each session. The material used is from the Life Builder series. Good fellowship is had by all.

Friday Fellowship: This meets on 1<sup>st</sup> Friday of the month at 8pm starting with a meal shared together. This is followed by discussion on a wide variety if subjects. The summer programme can change to outdoor activities followed by food.

**THE METHODIST CHURCH**  
**STANDARD FORM OF ACCOUNTS**

<b>Badminton Road Methodist</b>	<b>Church</b>
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FOR THE YEAR ENDED  
31 August 2023

Circuit	Circuit no.	07102
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<b>Registered Charity - Charity Registration number</b>	1134071
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<b>If not a registered charity Her Majesty's Revenue and Customs Gift Aid number</b>	
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(The HMRC number is equivalent to a registered charity number in terms of evidence of charitable status and may be used to give to donors or grant funders wishing to see evidence of the organisation's charitable status. Methodist charities in England and Wales that are not registered charities are excepted from registration under Statutory Instrument 2014 No.242)

Minister:

Rev Samuel Uwimana
--------------------

Church Stewards:

Hilary Dawson
Susan Fentom
Nicola Budd
Maureen Gobbett

Treasurer:

Margaret Powell
-----------------

SECTION A		Unrestricted Funds	Restricted Funds	Totals this year	Totals last year	
		£	£	£	£	
a1	<b>RECEIPTS</b>					
	<b>Note</b>					
a2	Offerings and Tax recovered	33,598	576	<b>34,174</b>	29,794	
a3	Bank and CFB interest and Investment income	301	350	<b>651</b>	341	
a4	Lettings	12,208		<b>12,208</b>	9,325	
a5	Other receipts	4,642		<b>4,642</b>	2,715	
a6	<b>TOTAL RECEIPTS</b>	<b>50,749</b>	<b>926</b>	<b>51,675 (a7)</b>	<b>42,175</b>	
<b>SECTION B</b>						
b1	<b>PAYMENTS</b>					
b2	Circuit Assessment or Share	27,631		<b>27,631</b>	27,233	
b3	Donations	1,000	500	<b>1,500</b>	1,420	
b4	Repairs and Maintenance	2,621		<b>2,621</b>	5,426	
b5	Utilities (Insurances, water charges, heating & lighting)	13,088		<b>13,088</b>	9,952	
b6	Cleaning	4,312		<b>4,312</b>	4,387	
b7	Other payments	1,509	762	<b>2,271</b>	5,475	
b8	<b>TOTAL PAYMENTS</b>	<b>50,161</b>	<b>1,262</b>	<b>51,423 (b9)</b>	<b>53,893</b>	
<b>SECTION C</b>						
c1	<b>NET RECEIPTS/PAYMENTS FOR THE YEAR</b>	<b>(a6-b8)</b>	<b>588</b>	<b>(336)</b>	<b>252</b>	<b>(11,718)</b>
c2	Total funds brought forward from last year	26,106	4,684	<b>30,790 (c6)</b>	42,508	
c3	<b>Sub total</b>	<b>(c1+c2)</b>	<b>26,694</b>	<b>4,348</b>	<b>31,042</b>	<b>30,790</b>
c4	Transfers and adjustments				<b>(c7)</b>	
c5	<b>TOTAL FUNDS AT END OF YEAR</b>	<b>(c3+c4)</b>	<b>26,694</b>	<b>4,348</b>	<b>31,042 (c8)</b>	<b>30,790 (c6)</b>
<b>SECTION D</b>						
<b>FOR INFORMATION ONLY: MONEY RECEIVED AND PASSED ON TO EXTERNAL ORGANISATIONS</b>						
d	<b>(these amounts are not to be included in total receipts/payments figures)</b>			<b>£</b>	<b>£</b>	
d1	Balance brought forward from last year			<b>444</b>	<b>770</b>	
d2	Offerings/Gifts - received for external organisations			<b>5,253</b>	<b>4,846</b>	
d3	Offerings/Gifts - passed to external organisations			<b>4,232</b>	<b>5,172</b>	
d4	<b>BALANCE STILL TO BE PAID</b>	<b>(d1+d2-d3)</b>		<b>1,465</b>	<b>444</b>	

**SUMMARY OF CHURCH ACCOUNTS AND INTERNAL ORGANISATIONS REPORTING TO THE CHURCH COUNCIL**

**SECTION E** Please follow the Guidance Notes to complete this page  
 Summary of the Church accounts for the year ended 31 August 2023 and Internal Organisations reporting to the Church Council/Church Meeting. Note that the funds of an Internal Organisation would normally be Restricted funds unless it could be clearly shown that they could be used for any Methodist purpose. This section must be completed to arrive at the gross income and expenditure totals of the Church. If gross income exceeds the Accruals threshold, then the Accruals method of accounting AND A DIFFERENT FORM must be used to report the accounts (see Methodist website). Please refer to the guidance notes regarding transfers between the District and connected District Organisations.

INTERNAL ORGANISATIONS	Receipts	Payments	Net Receipts/ Payments	Adjustments	Opening balances	Closing balances
e1 <b>Café</b>	1,331	1,743	(412)		1,476	1,064
e2 <b>Benevolent</b>	576	500	76		202	278
e3 <b>Outreach</b>					3,005	3,005
e4						
e5						
e6						
e7						
e8 Sub total of Internal Organisations funds	1,907	2,243	(336)		4,683 (e11)	4,347 (e12)
e9 <b>Church accounts (totals brought forward from page 2 - totals column)</b>	51,675 (a7)	51,423 (b9)	252	(c7)	30,790 (c6)	31,042 (c8)
e10 <b>TOTAL CASH FUNDS HELD BY CHURCH</b>	<b>53,582</b>	<b>53,666</b>	<b>(84)</b>		<b>35,473 (x)</b>	<b>35,389 (y)</b>
	<b>TOTAL RECEIPTS</b>	<b>TOTAL PAYMENTS</b>				

Continue on a separate sheet if necessary and bring the totals forward

**SECTION F**  
**STATEMENT OF ASSETS AND LIABILITIES**

**CHURCH - CASH FUNDS HELD at 31 August 2023**

	OPENING BALANCES	CLOSING BALANCES
f1 Cash in hand		
f2 Bank Current Account	2,392	3,318
f3 Bank Deposit Account	15,576	16,078
f4 Central Finance Board	8,580	8,763
f5 Trustees for Methodist Church Purposes		
f6 Other funds		
f7 <b>SUB TOTAL - Church accounts</b>	<b>26,548 (c6)</b>	<b>28,159 (c8)</b>
f8 Total funds held by Internal Organisations (the closing balance total from above) (e12)	<b>4,685 (e11)</b>	<b>4,347 (e12)</b>
f9 <b>TOTAL CASH FUNDS HELD BY CHURCH</b>	<b>31,233 (x)</b>	<b>32,506 (y)</b>

**SECTION G**  
**OTHER ASSETS and LIABILITIES**

	At 1 September 2022	At 31 August 2023
g1 Investments (include Endowments)		
g2 Land & Buildings (see notes re Insurance value)		
g3 Other Assets		
g4 Loan(s) - show amount outstanding at year end		
g5 Other Liabilities		

f4 Include only Funds held at the Central Finance Board  
 f5 Include only Funds held at Trustees for Methodist Church Purposes  
 g1 Include any other investments (not the cash element of TMCP trusts accounts this is included in line f5)

Name of Church ... BADMINTON RD ..... No.....

## Declarations and Scrutiny

I confirm that these Receipt and Payment based accounts for the year to 31 August 2023 have been prepared from the records of the Church and that they include all funds under the control of the Church trustees.

Signature of treasurer ... M. Powell ..... Date ... 28/1/24 ...

Name and address of treasurer ... MARGARET POWELL .....

... 60 CROOMES HILL DOWNEND BRISTOL ... Post Code ... BS16 5EH ...

### Presentation to the Church trustees

I confirm that the annual report and accounts for the year ended 31 August 2023 were/will be\* presented to the meeting of the Church trustees held on .....

Signature of the Chair of the meeting ... Samuel .....

Name of the Chair of the meeting ... Revd Samuel Uwimama ... Date ... 28/1/24 ...

### Independent Examiner's Report to the Trustees of the

Badminton Road Methodist ..... Church

Charity Number ... 1134071 ...

### Responsibilities and basis of report

I report to the trustees on my examination of the accounts of the Badminton Road Methodist Church for the year ended 31 August 2023 set out on pages ... to .... As the Church's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Church's accounts carried out under section 145 of the Act and, in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

\* delete or circle as appropriate

Name of Church ..... Badminton Road Methodist Church. ..... No 07102

### Independent Examiner's Statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (~~other than that disclosed below\*~~) which give me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Act; or
- the accounts do not accord with the accounting records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

I have/have not\* obtained independent verification of all investments with the Trustees for Methodist Church Purposes or held in other trusts, bank balances and funds at the Central Finance Board of the Methodist Church which are individually in excess of £10,000 (ten thousand pounds) at the balance sheet date.

Signature of independent examiner ..... Alan R Cavill .....

Name of independent examiner ..... ALAN ROBERT CAVILL .....

Relevant professional qualification of independent examiner ..... CHARTERED ACCOUNTANT .....

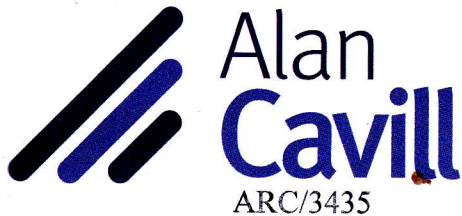
Name of firm (where appropriate) ..... ALAN CAVILL LTD .....

Address ..... 7 QUEENSHOLM CLOSE .....

..... DOWNEND BRISTOL ..... Post Code BS16 6LD

Date ..... 22 JANUARY 2024 .....

\* delete or circle as appropriate



22 January 2024

Mrs Margaret Powell  
60 Croomes Hill  
Downend  
**BRISTOL**  
BS16 5EH

Dear Margaret

**Badminton Road Methodist Church**

I have now completed the independent examination of the church accounts for the year ending 31 August 2023 and enclose 2 signed certified copies.

I confirm to the best of my knowledge and belief there are no matters which need to be brought to the attention of the Church Stewards.

Best wishes

Yours sincerely

A handwritten signature in black ink that reads "Alan".

**Alan Cavill**

Encs

**BADMINTON ROAD METHODIST CHURCH**

England & Wales - Charity number 1134071

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# Accounts

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We are fully operational following the lifting of all the covid restrictions

We meet for worship every Sunday morning, after which we serve refreshments. It is a good time for sharing and catching up on the congregation's news. We have enjoyed a couple of services with other churches in our cluster and taken part in an Easter Ambassadors visit

During the week the premises are used everyday. The Church activities, Tuesday Messy Space for preschool children and their mothers or carers. Wednesday Café for the older generation and a new group Messy Vintage which started at the end of last year. This meets once a month on a Friday and explores what it means to be a Christian as one of the older generations Messy Church was restarted at Easter and we are planning meetings during the school holidays instead of term time. We appreciate the help that some members of the circuit have given us.

A couple of bible study groups meet every other week and once a month we take communion to one of the care homes and hold a service in another.

We continue to support The Methodist Centre and the work of ALL WE Can by regularly contributing to the various projects that have been set up world wide..

We have seven units from the uniform groups and they meet every week day evening.

Groups from the community use the premises for meetings which helps to contribute to our running costs.

Sue Fenton Steward

**THE METHODIST CHURCH**  
**STANDARD FORM OF ACCOUNTS**

<b>Badminton Road Methodist</b>	<b>Church</b>
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FOR THE YEAR ENDED

31 August 2022

Circuit	Circuit no.	07102
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**Registered Charity - Charity Registration number**

1134071

If not a registered charity **Her Majesty's Revenue and  
Customs Gift Aid number**

(The HMRC number is equivalent to a registered charity number in terms of evidence of charitable status and may be used to give to donors or grant funders wishing to see evidence of the organisation's charitable status. Methodist charities in England and Wales that are not registered charities are excepted from registration under Statutory Instrument 2014 No.242)

Minister:

<b>Rev Samuel Uwimana</b>
---------------------------

Church Stewards:

Sue Fenton
Hilary Dawson
Nicola Budd

Treasurer:

<b>Margaret Powell</b>
------------------------

SECTION A		Unrestricted Funds	Restricted Funds	Totals this year	Totals last year
		£	£	£	£
a1	<b>RECEIPTS</b>				
a2	Offerings and Tax recovered	29,459	335	<b>29,794</b>	31,612
a3	Bank and CFB interest and Investment income	41	300	<b>341</b>	30
a4	Lettings	9,325		<b>9,325</b>	1,953
a5	Other receipts	2,715		<b>2,715</b>	577
a6	<b>TOTAL RECEIPTS</b>	<b>41,540</b>	<b>635</b>	<b>42,175 (a7)</b>	<b>34,172</b>

SECTION B		Unrestricted Funds	Restricted Funds	Totals this year	Totals last year
		£	£	£	£
b1	<b>PAYMENTS</b>				
b2	Circuit Assessment or Share	27,233		<b>27,233</b>	26,794
b3	Donations	1,000	420	<b>1,420</b>	
b4	Repairs and Maintenance	5,426		<b>5,426</b>	2,251
b5	Utilities (Insurances, water charges, heating & lighting)	9,952		<b>9,952</b>	4,515
b6	Cleaning	4,387		<b>4,387</b>	1,857
b7	Other payments	4,574	901	<b>5,475</b>	2,880
b8	<b>TOTAL PAYMENTS</b>	<b>52,572</b>	<b>1,321</b>	<b>53,893 (b9)</b>	<b>38,297</b>

SECTION C		Unrestricted Funds	Restricted Funds	Totals this year	Totals last year
		£	£	£	£
c1	<b>NET RECEIPTS/PAYMENTS FOR THE YEAR</b>	<b>(11,032)</b>	<b>(686)</b>	<b>(11,718)</b>	<b>(4,125)</b>
c2	Total funds brought forward from last year	37,138	5,370	<b>42,508 (c6)</b>	46,633
c3	<b>Sub total</b>	<b>26,106</b>	<b>4,684</b>	<b>30,790</b>	<b>42,508</b>
c4	Transfers and adjustments				
c5	<b>TOTAL FUNDS AT END OF YEAR</b>	<b>26,106</b>	<b>4,684</b>	<b>30,790 (c8)</b>	<b>42,508 (c6)</b>

SECTION D		£	£
<b>FOR INFORMATION ONLY: MONEY RECEIVED AND PASSED ON TO EXTERNAL ORGANISATIONS</b>			
d	(these amounts are not to be included in total receipts/payments figures)		
d1	Balance brought forward from last year	770	1,633
d2	Offerings/Gifts - received for external organisations	4,846	3,815
d3	Offerings/Gifts - passed to external organisations	5,172	4,678
d4	<b>BALANCE STILL TO BE PAID</b>	<b>444</b>	<b>770</b>

**STATEMENT OF CHURCH ACCOUNTS AND INTERNAL ORGANISATIONS REPORTING TO THE CHURCH COUNCIL**

**SECTION E**

Please follow the Guidance Notes to complete this page

Summary of the Church accounts for the year ended 31 August 2022 and Internal Organisations reporting to the Church Council/Church Meeting. Note that the funds of an Internal Organisation would normally be Restricted funds unless it could be clearly shown that they could be used for any Methodist purpose. This section must be completed to arrive at the gross income and expenditure totals of the Church. If gross income exceeds the Accruals threshold, then the Accruals method of accounting AND A DIFFERENT FORM must be used to report the accounts (see Methodist website). Please refer to the guidance notes regarding transfers between the District and connected District Organisations.

INTERNAL ORGANISATIONS	Receipts	Payments	Net Receipts/ Payments	Adjustments	Opening balances	Closing balances
e1 <b>Café</b>	300	539	(239)		1,716	1,477
e2 <b>Benevolent</b>	335	420	(85)		287	202
e3 <b>Outreach</b>		362	(362)		3,368	3,006
e4						
e5						
e6						
e7						
e8 <b>Sub total of Internal Organisations funds</b>	635	1,321	(686)		5,371 (e11)	4,685 (e12)
e9 <b>Church accounts (totals brought forward from page 2 - totals column)</b>	41,540 (a7)	52,572 (b9)	(11,032)	(c7)	37,137 (c6)	26,105 (c8)
e10 <b>TOTAL CASH FUNDS HELD BY CHURCH</b>	<b>42,175</b>	<b>53,893</b>	<b>(11,718)</b>		<b>42,508 (x)</b>	<b>30,790 (y)</b>
	<b>TOTAL RECEIPTS</b>	<b>TOTAL PAYMENTS</b>				

Continue on a separate sheet if necessary and bring the totals forward

**SECTION F**

**STATEMENT OF ASSETS AND LIABILITIES**

**CHURCH - CASH FUNDS HELD at 31 August 2022**

	OPENING BALANCES	CLOSING BALANCES
f1 Cash in hand		
f2 Bank Current Account	11,996	2,392
f3 Bank Deposit Account	16,131	15,576
f4 Central Finance Board	9,781	8,580
f5 Trustees for Methodist Church Purposes		
f6 Other funds		
f7 <b>SUB TOTAL - Church accounts</b>	<b>37,908 (c6)</b>	<b>26,548 (c8)</b>
f8 Total funds held by Internal Organisations (the closing balance total from above) (e12)	<b>5,371 (e11)</b>	<b>4,685 (e12)</b>
f9 <b>TOTAL CASH FUNDS HELD BY CHURCH</b>	<b>43,279 (x)</b>	<b>31,233 (y)</b>

**SECTION G**

**OTHER ASSETS and LIABILITIES**

	At 1 September 2021	At 31 August 2022
g1 Investments (include Endowments)		
g2 Land & Buildings (see notes re Insurance value)		
g3 Other Assets		
g4 Loan(s) - show amount outstanding at year end		
g5 Other Liabilities		

f4 Include only Funds held at the Central Finance Board

f5 Include only Funds held at Trustees for Methodist Church Purposes

g1 Include any other investments (not the cash element of TMCP trusts accounts this is included in line f5)

Name of Church ..... BADMINTON RD METHODIST ..... No.....

## Declarations and Scrutiny

I confirm that these Receipt and Payment based accounts for the year to 31 August 2022 have been prepared from the records of the Church and that they include all funds under the control of the Church trustees.

Signature of treasurer ..... Ms Powell ..... Date... 2/12/22 .....

Name and address of treasurer ..... Margaret Powell

60 Croomes Hill, Downend, Brisol BS16 5EH

### Presentation to the Church trustees

I confirm that the annual report and accounts for the year ended 31 August 2022 were/will be\* presented to the meeting of the Church trustees held on .....

Signature of the Chair of the meeting ..... Revd Samuel Uwimana ..... Samuel .....

Name of the Chair of the meeting ..... Date ..... 12/1/2023

### Independent Examiner's Report to the Trustees of the

Badminton Road Methodist ..... Church

Charity Number ..... 1134071 .....

### Responsibilities and basis of report

I report to the trustees on my examination of the accounts of the Badminton Road Methodist Church for the year ended 31 August 2022 set out on pages 2 to 3. As the Church's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Church's accounts carried out under section 145 of the Act and, in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

\* delete or circle as appropriate

Name of Church ..... Badminton Road Methodist Church ..... No 1134071

### Independent Examiner's Statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (~~other than that disclosed below~~) which give me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Act; or
- the accounts do not accord with the accounting records.

[the [the

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

I ~~have~~/have not\* obtained independent verification of all investments with the Trustees for Methodist Church Purposes or held in other trusts, bank balances and funds at the Central Finance Board of the Methodist Church which are individually in excess of £10,000 (ten thousand pounds) at the balance sheet date.

Signature of independent examiner ..... Alan R Cavill .....

Name of independent examiner ..... ALAN ROBERT CAVILL .....

Relevant professional qualification of independent examiner ..... CHARTERED ACCOUNTANT .....

Name of firm (where appropriate) ..... ALAN CAVILL LTD .....

Address ..... 7 QUEENSHOLM CLOSE ..... DOWNEND .....

..... BRISTOL ..... Post Code BS16 6LJ .....

Date ..... 15 DECEMBER 2022 .....

\* delete or circle as appropriate

Sep-22

Name of Church ..... Badminton Road Methodist Church ..... No 1134071

**Independent Examiner's Statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (~~other than that disclosed below~~) which give me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Act; or
- the accounts do not accord with the accounting records.

[the [the

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

I ~~have~~/have not\* obtained independent verification of all investments with the Trustees for Methodist Church Purposes or held in other trusts, bank balances and funds at the Central Finance Board of the Methodist Church which are individually in excess of £10,000 (ten thousand pounds) at the balance sheet date.

Signature of independent examiner ..... Alan R Cavill .....

Name of independent examiner ..... ALAN ROBERT CAVILL .....

Relevant professional qualification of independent examiner ..... CHARTERED ACCOUNTANT .....

Name of firm (where appropriate) ..... ALAN CAVILL LTD .....

Address ..... 7 QUEENSHOLM CLOSE ..... DOWNEND .....

..... BRISTOL ..... Post Code ..... BS16 6LJ .....

Date ..... 15 DECEMBER 2022 .....

\* delete or circle as appropriate

Sep-22

Name of Church ..... Badminton Road Methodist Church ..... No 1134071

**Independent Examiner's Statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (~~other than that disclosed below~~) which give me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Act; or
- the accounts do not accord with the accounting records.

[the [the

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

I ~~have~~/have not\* obtained independent verification of all investments with the Trustees for Methodist Church Purposes or held in other trusts, bank balances and funds at the Central Finance Board of the Methodist Church which are individually in excess of £10,000 (ten thousand pounds) at the balance sheet date.

Signature of independent examiner ..... Alan R Cavill .....

Name of independent examiner ..... ALAN ROBERT CAVILL .....

Relevant professional qualification of independent examiner ..... CHARTERED ACCOUNTANT .....

Name of firm (where appropriate) ..... ALAN CAVILL LTD .....

Address ..... 7 QUEENSHOLM CLOSE ..... DOWNEND .....

..... BRISTOL ..... Post Code ..... BS16 6LJ .....

Date ..... 15 DECEMBER 2022 .....

\* delete or circle as appropriate

Sep-22

**BADMINTON ROAD METHODIST CHURCH**

England & Wales - Charity number 1134071

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# Accounts

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# Badminton Road Methodist Church

## Senior Steward report June 2022

We have had a challenging year with only 2 stewards, one of whom concentrated solely on IT and our website and podcasts and was only in church for their Sunday Steward duty.

Laurie took up the reins as Senior Steward and was pleased to be able to welcome Samuel as our new minister. We were glad to see Samuel and after 7 months still want to meet him more and get to know him better despite his heavy workload with 2 other churches. As we now have a full time minister Naomi's role has reverted from lay pastor to her original one of outreach and community worker. We thank her for all the hard work she has done to keep this show on the road.

I would like to thank Viv and Maureen for their loyal years of service as worship co-ordinator and booking secretary respectively and welcome Margaret and Fraser to their new roles. It is wonderful to receive offers of help rather than twisting arms.

When Laurie became ill, I was asked to stand in as acting Senior Steward and have done so for the last 6 months, but I am very pleased to welcome Sue and Hilary to share this responsibility in the future as I stand down. Although moving house, Maureen has offered to become a steward to support Sue and Hilary.

We look forward to new challenges and opportunities to serve God in Downend and trust in His grace and the Holy Spirit to lead us onwards.

Val.

June 11th.

**THE METHODIST CHURCH**  
**STANDARD FORM OF ACCOUNTS**

Badminton Road Methodist Church	Church
---------------------------------	--------

FOR THE YEAR ENDED  
31 August 2021

Circuit	Circuit no	07/02
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**Registered Charity - Charity Registration number**

1134071
---------

If not a registered charity **Her Majesty's Revenue and  
Customs Gift Aid number**

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(The HMRC number is equivalent to a registered charity number in terms of evidence of charitable status and may be used to give to donors or grant funders wishing to see evidence of the organisation's charitable status. Methodist charities in England and Wales that are not registered charities are excepted from registration under Statutory Instrument 2014 No.242)

**Minister:**

Rev. David Alderman / Rev Samuel Uwimana
--

**Church Stewards:**

Laurence Garner
Matthew Bourne

**Treasurer:**

Margaret Powell
-----------------

SECTION A		Unrestricted Funds	Restricted Funds	Totals this year	Totals last year
		£	£	£	£
a1	<b>RECEIPTS</b>				
	<b>Note</b>				
a2	Offerings and Tax recovered	30,905	707	<b>31,612</b>	31,280
a3	Bank and CFB interest and Investment income	30		<b>30</b>	126
a4	Lettings	1,953		<b>1,953</b>	5,622
a5	Other receipts	577		<b>577</b>	10,634
a6	<b>TOTAL RECEIPTS</b>	<b>33,465</b>	<b>707</b>	<b>34,172 (a7)</b>	<b>47,662</b>

SECTION B		Unrestricted Funds	Restricted Funds	Totals this year	Totals last year
		£	£	£	£
b1	<b>PAYMENTS</b>				
b2	Circuit Assessment or Share	26,794		<b>26,794</b>	27,893
b3	Donations				2,000
b4	Repairs and Maintenance	2,251		<b>2,251</b>	2,012
b5	Utilities (Insurances, water charges, heating & lighting)	4,515		<b>4,515</b>	8,086
b6	Cleaning	1,857		<b>1,857</b>	2,658
b7	Other payments	1,461	1,419	<b>2,880</b>	3,615
b8	<b>TOTAL PAYMENTS</b>	<b>36,878</b>	<b>1,419</b>	<b>38,297 (b9)</b>	<b>46,264</b>

SECTION C		Unrestricted Funds	Restricted Funds	Totals this year	Totals last year
		£	£	£	£
c1	<b>NET RECEIPTS/PAYMENTS FOR THE YEAR</b>	<b>(3,413)</b>	<b>(712)</b>	<b>(4,125)</b>	1,398
	<b>(a6-b8)</b>				
c2	Total funds brought forward from last year	42,351	4,262	<b>46,633 (c6)</b>	45,235
c3	<b>Sub total</b>	<b>38,938</b>	<b>3,550</b>	<b>42,508</b>	<b>46,633</b>
	<b>(c1+c2)</b>				
c4	Transfers and adjustments				
					<b>(c7)</b>
c5	<b>TOTAL FUNDS AT END OF YEAR</b>	<b>38,938</b>	<b>3,550</b>	<b>42,508 (c8)</b>	<b>46,633 (c6)</b>
	<b>(c3+c4)</b>				

SECTION D		£	£
<b>FOR INFORMATION ONLY: MONEY RECEIVED AND PASSED ON TO EXTERNAL ORGANISATIONS</b>			
d	<b>(these amounts are not to be included in total receipts/payments figures)</b>		
d1	Balance brought forward from last year	1,633	2,468
d2	Offerings/Gifts - received for external organisations	3,815	2,875
d3	Offerings/Gifts - passed to external organisations	4,678	3,710
d4	<b>BALANCE STILL TO BE PAID</b>	<b>770</b>	<b>1,633</b>
	<b>(d1+d2-d3)</b>		

**SUMMARY OF CHURCH ACCOUNTS AND INTERNAL ORGANISATIONS REPORTING TO THE CHURCH COUNCIL**

**SECTION E**

Please follow the Guidance Notes to complete this page

Summary of the Church accounts for the year ended 31 August 2021 and Internal Organisations reporting to the Church Council/Church Meeting. Note that the funds of an Internal Organisation would normally be Restricted funds unless it could be clearly shown that they could be used for any Methodist purpose. This section must be completed to arrive at the gross income and expenditure totals of the Church. If gross income exceeds the Accruals threshold, then the Accruals method of accounting AND A DIFFERENT FORM must be used to report the accounts (see Methodist website). Please refer to the guidance notes regarding transfers between the District and connected District Organisations.

INTERNAL ORGANISATIONS	Receipts	Payments	Net Receipts/ Payments	Adjustments	Opening balances	Closing balances
e1						
e2						
e3						
e4						
e5						
e6						
e7						
e8	Sub total of Internal Organisations funds				(e11)	(e12)
e9	<b>Church accounts (totals brought forward from page 2 - totals column)</b>	34,172 (a7)	38,297 (b9)	(4,125)	46,633 (c6)	42,508 (c8)
e10	<b>TOTAL CASH FUNDS HELD BY CHURCH</b>	<b>34,172</b>	<b>38,297</b>	<b>(4,125)</b>	<b>46,633 (x)</b>	<b>42,508 (y)</b>
		<b>TOTAL RECEIPTS</b>	<b>TOTAL PAYMENTS</b>			

Continue on a separate sheet if necessary and bring the totals forward

**SECTION F**

**STATEMENT OF ASSETS AND LIABILITIES**

**CHURCH - CASH FUNDS HELD at 31 August 2021**

	OPENING BALANCES	CLOSING BALANCES
f1	Cash in hand	
f2	Bank Current Account	17,366
f3	Bank Deposit Account	16,131
f4	Central Finance Board	9,781
f5	Trustees for Methodist Church Purposes	
f6	Other funds	
f7	<b>SUB TOTAL - Church accounts</b>	<b>43,278 (c8)</b>
f8	Total funds held by Internal Organisations (the closing balance total from above) (e12)	(e12)
f9	<b>TOTAL CASH FUNDS HELD BY CHURCH</b>	<b>43,278 (y)</b>

**SECTION G**

**OTHER ASSETS and LIABILITIES**

	At 1 September 2020	At 31 August 2021
g1	Investments (include Endowments)	
g2	Land & Buildings (see notes re Insurance value)	2,189,662
g3	Other Assets	
g4	Loan(s) - show amount outstanding at year end	
g5	Other Liabilities	

f4 Include only Funds held at the Central Finance Board  
 f5 Include only Funds held at Trustees for Methodist Church Purposes  
 g1 Include any other investments (not the cash element of TMCP trusts accounts this is included in line f5)

## Declarations and Scrutiny

I confirm that these Receipt and Payment based accounts for the year to 31 August 2021 have been prepared from the records of the Church and that they include all funds under the control of the Church trustees.

Signature of treasurer ..... *M Powell* ..... Date... *1/12/21* .....

Name and address of treasurer ..... Margaret Powell

60 Croomes Hill, Downend, Bristol BS16 5EH

### Presentation to the Church trustees

I confirm that the annual report and accounts for the year ended 31 August 2021 were/will be\* presented to the meeting of the Church trustees held on .....

Signature of the Chair of the meeting ..... *Samuel* .....

Name of the Chair of the meeting *Revd Samuel Uwimana* Date *6/1/2022*

### Independent Examiner's Report to the Trustees of the

*Badminton Road Methodist* ..... Church

Charity Number *1134071*

### Responsibilities and basis of report

I report to the trustees on my examination of the accounts of the *Badminton Road Methodist* Church for the year ended 31 August 2021 set out on pages *2* to *3*. As the Church's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Church's accounts carried out under section 145 of the Act and, in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

\* delete or circle as appropriate

Name of Church Badminton Road Methodist Church No 1130471

### Independent Examiner's Statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (~~other than that disclosed below~~) which give me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Act; or
- the accounts do not accord with the accounting records.

~~the~~ the

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

I ~~have~~ <sup>have not</sup> ~~not~~ obtained independent verification of all investments with the Trustees for Methodist Church Purposes or held in other trusts, bank balances and funds at the Central Finance Board of the Methodist Church which are individually in excess of £10,000 (ten thousand pounds) at the balance sheet date.

Signature of independent examiner Alan R Cavill

Name of independent examiner ALAN ROBERT CAVILL

Relevant professional qualification of independent examiner CHARTERED ACCOUNTANT

Name of firm (where appropriate) ALAN CAVILL LTD

Address 7 QUEENSHOLM CLOSE

DOWNEND BRISTOL Post Code BS16 6LD

Date 21 December 2021

\* delete or circle as appropriate

Sep-20



21 December 2021

Mrs Margaret Powell  
60 Croomes Hill  
Downend  
**BRISTOL**  
BS16 5EH

Dear Margaret

**Badminton Road Methodist Church**

I have now completed the independent examination of the church accounts for the year ending 31 August 2021 and enclose 2 signed certified copies.

I would confirm to the best of my knowledge and belief there are no matters which need to be brought to the attention of the Church Stewards.

Best wishes

Yours sincerely

A handwritten signature in dark blue ink that reads 'Alan'.

**Alan Cavill**

Encs

Alan Cavill Ltd  
7 Queensholm Close  
Downend, Bristol BS16 6LD  
  
Tel: 0117 956 4166  
Email: [alancavilltd@btinternet.com](mailto:alancavilltd@btinternet.com)



**BADMINTON ROAD METHODIST CHURCH**

England & Wales - Charity number 1134071

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# Accounts

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## **General Church Meeting 23 May 2021**

### **Report from Leadership Team**

Back in October, Church Council approved a vision plan for 2020-2021, based around the four areas of Our Calling in the Methodist Church:

Worship, Learning and Caring, Evangelism and Service.

When this plan was drafted, we were aware that Coronavirus would impact church activities, but not as severely has turned out to be the case. Nevertheless, as a church we have much to celebrate in what God has been doing as we have tried to follow through on the vision plan. Here are some of the highlights (although divided into sections there is a lot of cross-over):

#### Worship

As well as continuing *Meeting by Mail* as what has kept us connected in our spiritual life (albeit in a limited way), we have offered COVID secure worship in-person when possible. Although it has been over a year since we have been able to lead worship in care homes or meet for Messy Church, we have kept these relationships as best we can through greetings and gifts at the major festivals.

#### Learning and Caring

Our pastoral network has been strong throughout the pandemic, particularly through the work of the pastoral visitors, but through many others also. The internet is not a “go-to” means of communication for many of us, however we have given a prayer meeting a go in this way, and one fellowship group has kept in touch via Zoom. We were able to hold a remembrance event in person in December as planned.

#### Evangelism

Several of the things we hoped to do have not come to fruition, however others have emerged. In particular, last year our online presence (our website, Facebook and Twitter) was quiet. Since the autumn we have been much more active and engagement has gone up. Our weekly reflection (from *Meeting by Mail*) is on the website and signposted from Facebook, for example, and we have published more than a dozen podcasts (on-demand audio recordings). The shed project has provided means to keep in touch with individuals from the Uniformed groups, Messy Space and Messy Church. After the Nativity Advent Calendar, we continued with a low-key display in Lent, and now have a wonderful Easter display. This work has featured in Downend Voice several times, and it is what has attracted most attention on social media.

#### Service

The Wednesday Café team have done a fantastic job with monthly mailings to the café community, as well as keeping in touch at birthdays and over the phone when possible. Since the New Year we have begun our Eco Church journey and are gradually exploring possibilities that this presents. We are in the process of registering officially as a Fairtrade church. Things have been tough for the mission and charitable organisations that we regularly support; despite the restrictions we have still found ways to give financially.

#### Looking to the future

In the vision plan for 2020-2021 we aimed to review the Creations project, which we have now done. Church council accepted this report recently, affirming that from the Creations project we

take forward two values in what we do as a church:

- *An ongoing ethos of evolution: of creativity and an openness to change and grow.*
- *The ongoing value that we place on growth in our own faith as well as engaging with the community*

Recognising that we need to think strategically about the future, church council agreed to engage with the *Leading your Church into Growth* programme which is being promoted by the Methodist Church at the moment. As a first step a small group will attend the training weekend in May along with Samuel Uwimana, our new minister. We hope that this programme may help us to focus our limited capacity effectively.

We look forward to Samuel beginning his work at Badminton Road (as well as Winterbourne Down and St Chad's) from September.

**THE METHODIST CHURCH**  
**STANDARD FORM OF ACCOUNTS**

**Badminton Road Methodist**

**Church**

**FOR THE YEAR ENDED**

**31 August 2020**

<b>Circuit</b>	<b>Circuit no</b>	<b>07/02</b>
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**Registered Charity - Charity Registration number**

**1134071**

**If not a registered charity Her Majesty's Revenue and  
Customs Gift Aid number**

(The HMRC number is equivalent to a registered charity number in terms of evidence of charitable status and may be used to give to donors or grant funders wishing to see evidence of the organisation's charitable status. Methodist charities in England and Wales that are not registered charities are excepted from registration under Statutory Instrument 2014 No.242)

**Minister:**

**Rev David Alderman**

**Church Stewards:**

**Valerie Lamont**

**Julia Lettey**

**Heather Hodder**

**Matthew Bourne**

**Treasurer:**

**Margaret Powell**

SECTION A		Unrestricted Funds	Restricted Funds	Totals this year	Totals last year
		£	£	£	£
a1	<b>RECEIPTS</b>				
a2	Offerings and Tax recovered	30,927	353	<b>31,280</b>	35,174
a3	Bank and CFB interest and Investment income	126		<b>126</b>	114
a4	Lettings	5,622		<b>5,622</b>	9,458
a5	Other receipts	10,634		<b>10,634</b>	7,585
a6	<b>TOTAL RECEIPTS</b>	<b>47,309</b>	<b>353</b>	<b>47,662 (a7)</b>	<b>52,331</b>

SECTION B		Unrestricted Funds	Restricted Funds	Totals this year	Totals last year
		£	£	£	£
b1	<b>PAYMENTS</b>				
b2	Circuit Assessment or Share	27,893		<b>27,893</b>	27,618
b3	Donations	1,000	1,000	<b>2,000</b>	
b4	Repairs and Maintenance	2,012		<b>2,012</b>	1,548
b5	Utilities (Insurances, water charges, heating & lighting)	8,086		<b>8,086</b>	10,514
b6	cleaning	2,658		<b>2,658</b>	4,500
b7	Other payments	3,284	331	<b>3,615</b>	29,138
b8	<b>TOTAL PAYMENTS</b>	<b>44,933</b>	<b>1,331</b>	<b>46,264 (b9)</b>	<b>73,318</b>

SECTION C		Unrestricted Funds	Restricted Funds	Totals this year	Totals last year
		£	£	£	£
c1	<b>NET RECEIPTS/PAYMENTS FOR THE YEAR (a6-b8)</b>	2,376	(978)	<b>1,398</b>	(20,987)
c2	Total funds brought forward from last year	39,975	5,260	<b>45,235 (c6)</b>	66,222
c3	<b>Sub total (c1+c2)</b>	42,351	4,282	<b>46,633</b>	<b>45,235</b>
c4	Transfers and adjustments				
c5	<b>TOTAL FUNDS AT END OF YEAR (c3+c4)</b>	<b>42,351</b>	<b>4,282</b>	<b>46,633 (c8)</b>	<b>45,235 (c6)</b>

SECTION D		£	£
<b>FOR INFORMATION ONLY: MONEY RECEIVED AND PASSED ON TO EXTERNAL ORGANISATIONS</b>			
d	<b>(these amounts are not to be included in total receipts/payments figures)</b>		
d1	Balance brought forward from last year	2,468	1,829
d2	Offerings/Gifts - received for external organisations	2,875	4,090
d3	Offerings/Gifts - passed to external organisations	3,710	3,450
d4	<b>BALANCE STILL TO BE PAID (d1+d2-d3)</b>	<b>1,633</b>	<b>2,469</b>

**SUMMARY OF CHURCH ACCOUNTS AND INTERNAL ORGANISATIONS REPORTING TO THE CHURCH COUNCIL**

**SECTION E** Please follow the Guidance Notes to complete this page

Summary of the Church accounts for the year ended 31 August 2020 and Internal Organisations reporting to the Church Council/Church Meeting. Note that the funds of an Internal Organisation would normally be Restricted funds unless it could be clearly shown that they could be used for any Methodist purpose. This section must be completed to arrive at the gross income and expenditure totals of the Church. If gross income exceeds the Accruals threshold, then the Accruals method of accounting AND A DIFFERENT FORM must be used to report the accounts (see Methodist website). Please refer to the guidance notes regarding transfers between the District and connected District Organisations.

INTERNAL ORGANISATIONS	Receipts	Payments	Net Receipts/ Payments	Adjustments	Opening balances	Closing balances
e1						
e2						
e3						
e4						
e5						
e6						
e7						
e8	Sub total of Internal Organisations funds				(e11)	(e12)
e9	Church accounts (totals brought forward from page 2 - totals column)	47,662 (a7)	46,264 (b9)	1,398	45,235 (c6)	46,633 (c8)
e10	<b>TOTAL CASH FUNDS HELD BY CHURCH</b>	<b>47,662</b>	<b>46,264</b>	<b>1,398</b>	<b>45,235 (x)</b>	<b>46,633 (y)</b>
	Continue on a separate sheet if necessary and bring the totals forward	<b>TOTAL RECEIPTS</b>	<b>TOTAL PAYMENTS</b>			

**SECTION F**

**STATEMENT OF ASSETS AND LIABILITIES**

**CHURCH - CASH FUNDS HELD at 31 August 2020**

	OPENING BALANCES	CLOSING BALANCES
f1	Cash in hand	
f2	Bank Current Account	10,607
f3	Bank Deposit Account	15,687
f4	Central Finance Board	21,972
f5	Trustees for Methodist Church Purposes	
f6	Other funds	
f7	<b>SUB TOTAL - Church accounts</b>	<b>47,704 (c6)</b>
f8	Total funds held by Internal Organisations (the closing balance total from above) (e12)	(e11)
f9	<b>TOTAL CASH FUNDS HELD BY CHURCH</b>	<b>47,704 (x)</b>

**SECTION G**

**OTHER ASSETS and LIABILITIES**

	At 1 September 2019	At 31 August 2020
g1	Investments (include Endowments)	
g2	Land & Buildings (see notes re Insurance value)	2,187,489
g3	Other Assets	
g4	Loan(s) - show amount outstanding at year end	
g5	Other Liabilities	

f4 Include only Funds held at the Central Finance Board  
 f5 Include only Funds held at Trustees for Methodist Church Purposes  
 g1 Include any other investments (not the cash element of TMCP trusts accounts this is included in line f5)

Name of Church .. Badminton Road Methodist Church

## Declarations and Scrutiny

I confirm that these Receipt and Payment based accounts for the year to 31 August 2020 have been prepared from the records of the Church and that they include all funds under the control of the Church trustees.

Signature of treasurer ..... *M. Powell* ..... Date *20.11.20* .....

Name and address of treasurer ... *MRS MARGARET POWELL* .....

... *60 CROOMES HILL DOWNEND BRISTOL* ..... Post Code *BS16 5EH*

### Presentation to the Church trustees

I confirm that the annual report and accounts for the year ended 31 August 2020 were/will be\* presented to the meeting of the Church trustees held on .....

Signature of the Chair of the meeting ..... *[Signature]* .....

Name of the Chair of the meeting ..... *Rev David Alexander* ..... Date .....

### Independent Examiner's Report to the Trustees of the

..... Badminton Road Methodist Church

Charity Number *1134071*

### Responsibilities and basis of report

I report to the trustees on my examination of the accounts of the ... Badminton Road Methodist Church for the year ended 31 August 2020 set out on pages *2* to *3* ... As the Church's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Church's accounts carried out under section 145 of the Act and, in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

\* delete or circle as appropriate

Name of Church Badminton Road Methodist Church No 1134071

**Independent Examiner's Statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (~~other than that disclosed below~~) which give me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Act; or
- the accounts do not accord with the accounting records.

~~the~~ ~~the~~

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

I ~~have~~/have not\* obtained independent verification of all investments with the Trustees for Methodist Church Purposes or held in other trusts, bank balances and funds at the Central Finance Board of the Methodist Church which are individually in excess of £10,000 (ten thousand pounds) at the balance sheet date.

Signature of independent examiner Alan R Cavill

Name of independent examiner ALAN ROBERT CAVILL

Relevant professional qualification of independent examiner Chartered Accountant

Name of firm (where appropriate) Alan Cavill Ltd

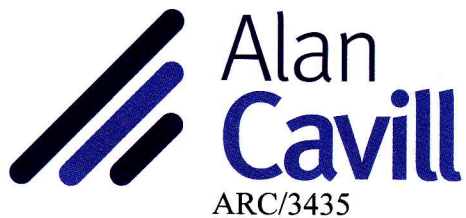
Address 7 Queensholm Close Downend

Bristol Post Code BS16 6LD

Date .....

\* ~~delete or circle as appropriate~~

~~Sep-19~~



ARC/3435

5 November 2020

Mrs Margaret Powell  
60 Croomes Hill  
Downend  
**BRISTOL**  
BS16 5EH

Dear Margaret

**Badminton Road Methodist Church**

*I have now completed the independent examination of the church accounts for the year ending 31 August 2020 and enclose 2 signed certified copies.*

I would confirm to the best of my knowledge and belief there are no matters which need to be brought to the attention of the Church Stewards.

Best wishes

Yours sincerely

**Alan Cavill**

Encs

Alan Cavill Ltd  
7 Queensholm Close  
Downend, Bristol BS16 6LD

Tel: 0117 956 4166  
Email: [alancavilltd@btinternet.com](mailto:alancavilltd@btinternet.com)

