

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF ST JAMES, SOUTHBROOM, DEVIZES

England & Wales · Charity number 1134059

Details

Other names ST JAMES' SOUTHBROOM PCC, DEVIZES

Status Registered

Legal form Previously excepted

Registered 2010-02-04

Register [View on the Charity Commission register](#)

Contact

Address Brickham House
London Road
Devizes
SN10 2DS

Phone 01380723891

Email office@stjamesdevizes.org

Website www.stjamesdevizes.org

Activities

Objects: Promoting in the ecclesiastical parish the whole mission of the Church.

Activities: Regular public worship open to all
Pastoral work, including visiting the sick and the bereaved
Teaching of Christianity through sermons, courses and small groups
Taking of religious assemblies in schools
Promotion of Christianity through the staging of events and meetings, and the distribution of literature
Supporting other charities in the UK and overseas

Classification

- **How:** Makes Grants To Organisations, Provides Buildings/facilities/open Space, Provides Services
- **What:** Religious Activities
- **Who:** The General Public/mankind

Geography

- **Area of benefit:** UNDEFINED. IN PRACTICE, LOCAL.
- Wiltshire

Finances

Period end	Income	Expenditure	Assets	Employees
2025-12-31	£275,369	£254,582	-	-
2024-12-31	£259,367	£240,979	-	-
2023-12-31	£258,867	£235,784	-	-
2022-12-31	£294,930	£221,360	-	-
2021-12-31	£244,345	£211,899	-	-

Trustees

Name	Role	Appointed
Alexander James Irvine		2022-05-17
CLARE LOUISE KENT		2012-01-05
DOREEN ELIZABETH HUTTON		2014-04-01
David Sibson		2015-04-26
Dr Stephen Christopher Casey		2019-05-12
Elliot Bruce Olav Wallace		2021-04-25
Graham Meadows		2026-05-17
Ian Roberts		2023-05-14
JENNY JONES		2016-04-17
JEREMY DAVIDSON		2026-05-17
Jenny Oliver		2017-04-18
MIKE WILMOTT		2013-04-01
RICHARD SCOTT OLIVER OBE		2018-04-22
Rebecca Jayne Sedgwick		2025-05-18
Rev Richard John Saint		2022-09-01
Rosemary Ellen Macdonald		2024-04-28
Terry Page		2026-05-17
Thelma Edwards		2025-05-18

Accounts

ST JAMES CHURCH, SOUTHBROOM

Registered Charity Number 1134059

**Annual Report
and
Financial Statements
of the
Parochial Church Council**

for the year ended 31 December 2025

Bank
HSBC Bank
45 Market Place
Devizes
Wiltshire

Independent Examiner
Mrs A M Cross FCCA
The Alanbrookes Group Ltd
T/A JS Weeks & Co
10 Market Place
Devizes
Wiltshire

INDEPENDENT EXAMINER'S REPORT

TO THE MEMBERS OF THE PAROCHIAL CHURCH COUNCIL OF ST JAMES, SOUTHBROOM

I report to the Parochial Church Council on my examination of the financial statements for the year ended 31 December 2025.

Responsibilities and basis of report

As the PPC you are responsible for the preparation of the financial statement in accordance with the requirements of the Charities Act 2011.

I report in respect of my examination of the PCC's financial statements carried out under section 145 of the 2011 Act and in carrying out my examination I have followed the Directions given by the Charity Commission under section 135(5)(b) for the Charities Act 2011.

Independent examiner's statement


Since the PCC's gross income exceeds £250,000, the independent examiner must be a member of a body listed in section 145 of the Charities Act 2011. I confirm that I am a qualified to undertake the examination because I am a member of the Association of Certified Chartered Accountants, which is one of the listed bodies.

Your attention is drawn to the fact that the PCC has prepared the financial statements in accordance with the relevant version of the Statement of Recommended Practice applicable to charities preparing their financial statements in accordance with the Financial Reporting Standards applicable in the UK and Republic of Ireland (FRS 102) in preference to the Accounting and Reporting by Charities Statement of Recommended Practice issued on 1 April 2005 which is referred to in the extant regulations but has now been withdrawn. I understand that this has been done in order for the financial statements to provide a true and fair view in accordance with UK Generally Accepted Accounting Practice.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:-

1. Accounting records were not kept in respect of the PCC as required by section 130 of the Charities Act 2011; or
2. The financial statements do not accord with the accounting records; or
3. The financial statements do not comply with the applicable requirements concerning the form and content of financial statements set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the financial statements give a 'true and fair' view, which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Mrs Alison Cross FCCA
The Alanbrookes Group Ltd T/a JS Weeks & Co
Chartered Accountants
10 Market Place
Devizes
Wiltshire
SN10 1HT

7 April 2026

PAROCHIAL CHURCH COUNCIL PARISH OF ST JAMES, SOUTHBROOM

FINANCIAL STATEMENTS

for the year ended 31 December 2025

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2	Balance Sheet
3 - 9	Notes to the Financial Statements

PAROCHIAL CHURCH COUNCIL PARISH OF ST JAMES, SOUTHBROOM

STATEMENT OF FINANCIAL ACTIVITIES

for the year ended 31 December 2025

	Note	Unrestricted Funds £	Restricted Funds £	Total Funds	
				2025 £	2024 £
Incoming Resources					
Incoming Resources from Donors	2a	181837	31823	213660	196011
Other Voluntary Incoming Resources	2b	1700	-	1700	1700
Income from Charitable & Ancillary Trading	2c	39778	-	39778	40610
Income from Investments	2d	20231	-	20231	21046
Total Incoming Resources		<u>243546</u>	<u>31823</u>	<u>275369</u>	<u>259367</u>
Resources Used					
Church Activities	3	233013	21569	254582	240979
Total Resources Used		<u>233013</u>	<u>21569</u>	<u>254582</u>	<u>240979</u>
Net Incoming/(Outgoing) Resources		10533	10254	20787	18388
Transfers between funds		31911	(31911)	-	-
Gains and Losses on Investments					
- Unrealised (reduction)/increase in value		(4308)	-	(4308)	2411
Net Movement in Funds		(4308)	-	16479	20799
Balances as at 1 January 2025		262649	459274	721923	701124
Balances as at 31 December 2025		<u>300785</u>	<u>437617</u>	<u>738402</u>	<u>721923</u>

PAROCHIAL CHURCH COUNCIL PARISH OF ST JAMES, SOUTHBROOM

BALANCE SHEET

as at 31 December 2025

	Note	2025 £	2025 £	2024 £
Fixed Assets				
Land and Buildings at Cost	5		210979	210979
Investment Assets at Market Value	5		103456	118073
Current Assets				
Debtors	6	6838		7785
Cash at Bank and in Hand		426659		393085
		-----		-----
		433497		400870
		-----		-----
Liabilities:-				
Creditors:- Amounts Falling Due Within One Year	7	(9530)		(7999)
		-----		-----
Net Current Assets			423967	392871
			-----	-----
Net Assets			738402	721923
			=====	=====
Funds				
Unrestricted	8		300785	262649
Restricted	8		437617	459274
			-----	-----
			738402	721923
			=====	=====

Approved by the Parochial Church Council on 28 April 2026 and signed on its behalf by

.....
Chairman

.....
Treasurer

The notes on pages 3 to 9 form part of these accounts.

PAROCHIAL CHURCH COUNCIL PARISH OF ST JAMES, SOUTHBROOM**NOTES TO THE FINANCIAL STATEMENTS****for the year ended 31 December 2025****1. Accounting Policies**

The financial statements have been prepared in accordance with the Church Accounting Regulations 2006 together with applicable accounting standards and the Charities SORP.

The financial statements have been prepared under the historical cost convention except for the valuation of investment assets, which are shown at market value.

The accounts include all transactions, assets and liabilities for which the PCC is responsible in law. They do not include the accounts of church groups that own their main affiliation to another body nor those that are informal gatherings of Church members.

Funds

General funds represent the funds of the PCC that are not subject to any restrictions regarding their use and are available for application on the general purposes of the PCC. Some funds designated for a particular purpose by the PCC are restricted. For example, some of the Cottage Properties Fund interest can be used for ecclesiastical work in the parish.

Incoming Resources***Voluntary income and capital resources***

Collections are recognised when received by or on behalf of the PCC.

Planned giving receivable under gift aid is recognised only when received.

Income tax recoverable on gift aid donations is recognised when it becomes receivable.

Grants and legacies to the PCC are accounted for as soon as the PCC is notified of its legal entitlement and the amount due.

Funds raised by the fete, garden party and similar events are accounted for gross.

Other ordinary income

Dividends and interest are accounted for when receivable.

Tax recoverable on such income is recognised in the same accounting year.

Gains and loss on investments

Realised gains or losses are recognised when investments are sold.

Unrealised gains or losses are accounted for on revaluation of investments at 31 December.

PAROCHIAL CHURCH COUNCIL PARISH OF ST JAMES, SOUTHBROOM**NOTES TO THE FINANCIAL STATEMENTS (Continued)****for the year ended 31 December 2025****1. Accounting Policies (Continued)****Resources Used*****Grants***

Grants and donations are accounted for when paid over, or when awarded, if that award creates a binding obligation on the PCC.

Activities directly relating to the work of the Church

The diocesan parish share is accounted for when payable. Any share unpaid at 31 December is provided for in these accounts as an operational (though not a legal) liability and is shown as a creditor in the Balance Sheet.

Fixed Assets***Consecrated land and buildings and movable church furnishings***

Consecrated and beneficed property is excluded from the accounts by s.96(2)(a) of the Charities Act 1993.

No value is placed on movable church furnishings held by the churchwardens on special trust for the PCC and which require a faculty for disposal since the PCC considers this to be inalienable property. All expenditure incurred during the year on consecrated or benefice buildings and movable church furnishings, whether maintenance or improvement, is written off as expenditure on the SOFA and separately disclosed.

The PCC own the Parish Centre (now known as the Southbroom Centre, Victoria Road) and the land thereon as set out in the conveyance of 12th February 1976. The original cost is not known and the PCC believes that no useful purpose is served by valuing it.

Investments

Investments are valued at market value at 31 December.

Current assets

Amounts owing to the PCC at 31 December in respect of fees, rents or other income are shown as debtors less provision for amounts that may prove uncollectible.

Short-term deposits include cash held on deposit either with the CBF Church of England Funds, Virgin Money or at the bank.

PAROCHIAL CHURCH COUNCIL PARISH OF ST JAMES, SOUTHBROOM

NOTES TO THE FINANCIAL STATEMENTS (Continued)

for the year ended 31 December 2025

	Unrestricted Fund £	Restricted Fund £	Total Funds	
			2025 £	2024 £
2. Incoming Resources				
a. Incoming Resources from Donors				
Planned Giving - Pledged Offerings	129429	-	129429	129778
Other Offerings	9251	-	9251	10190
Legacies and Gifts	1482	31523	33005	19604
Income Tax Recoverable	27169	-	27169	28045
Donations	14506	300	14806	8394
	-----	-----	-----	-----
	181837	31823	213660	196011
	-----	-----	-----	-----
b. Other Voluntary Incoming Resources				
Grants:- Wiltshire Council	-	-	-	-
Other Funds	1700	-	1700	1700
	-----	-----	-----	-----
	1700	-	1700	1700
	-----	-----	-----	-----
c. Income from Charitable and Ancillary Trading				
Fees - Marriages and Funerals	3043	-	3043	4667
Parish Centre Lettings	10086	-	10086	9520
Magazine Sales and Advertising	288	-	288	738
Printing and Heating	99	-	99	435
Church Lettings	480	-	480	1192
St James Centre	20883	-	20883	18599
Flowers and Coffees	252	-	252	534
Youth Activities	1492	-	1492	1840
Adult Activities	680	-	680	242
Festival	2475	-	2475	2843
	-----	-----	-----	-----
	39778	-	39778	40610
	-----	-----	-----	-----
d. Income from Investments				
Deposit Interest	20231	-	20231	21046
	-----	-----	-----	-----
Total Incoming Resources	243546	31823	275369	259367
	=====	=====	=====	=====

PAROCHIAL CHURCH COUNCIL PARISH OF ST JAMES, SOUTHBROOM
NOTES TO THE FINANCIAL STATEMENTS (Continued)
for the year ended 31 December 2025

	Unrestricted Funds £	Restricted Funds £	Total Funds	
			2025 £	2024 £
3. Resources Used				
Activities Directly Relating to the Work of the Church				
<i>General</i>				
Parish Share	115011	-	115011	104410
Outward Giving	19632	-	19632	15400
Mission	153	-	153	444
Independent Examiner's and Professional Fees	564	-	564	502
Clergy Expenses	643	-	643	906
Adult Activities	1423	-	1423	1265
Youth Worker's Salary	21233	-	21233	14742
Youth Activities	1002	-	1002	1478
Training	485	-	485	4507
Copyright Licence	1404	-	1404	1336
Social	1119	-	1119	921
Festival Expenditure	2335	-	2335	2723
Subscriptions and Sundries	716	-	716	702
Bank Charges	181	-	181	254
Legacies and Gifts	-	21569	21569	25465
<i>Church Expenses</i>				
Insurance	4312	-	4312	4224
Light and Heat	8525	-	8525	8130
Repairs and Maintenance	6584	-	6584	5902
Choir and Organist Expenses	60	-	60	(80)
Service Expenses	769	-	769	1100
Equipment	536	-	536	651
<i>Church Office</i>				
Secretary/Finance Assistant	16749	-	16749	16324
Equipment	-	-	-	4500
Printing and Stationery	1952	-	1952	1923
Telephone	4128	-	4128	4123
<i>St James Centre/Parish Centre</i>				
Insurance	2058	-	2058	2031
Light and Heat	7588	-	7588	8700
Repairs, Maintenance and Cleaning	11069	-	11069	8301
Equipment and Communications	2782	-	2782	95
	-----	-----	-----	-----
	233013	21569	254582	240979
	=====	=====	=====	=====

PAROCHIAL CHURCH COUNCIL PARISH OF ST JAMES, SOUTHBROOM

NOTES TO THE FINANCIAL STATEMENTS (Continued)

for the year ended 31 December 2025

4. Staff Costs	2025 £	2024 £
Gross Pay and Pension Costs	59191 =====	48236 =====

During the year the PCC employed an Administrator, a CYP (Children and Young Persons) Worker and a Debt Centre Manager.

Average number of employees: 3 (2024:3)

5. Fixed Assets for use by the PCC	2025 £
St James Centre	
Net Book Value 1 January 2025	210979
Improvements	- -----
Net Book Value 31 December 2025	210979 =====
Restricted Investment Fund	2025 £
Market Value 1 January 2025	118073
Reclassified as Current Asset	(10309)
Income Received	2994
Revaluation	(7302) -----
Market Value 31 December 2025	103456 =====

Note:- The above investments are restricted. The capital and income cannot be used for general expenditure purposes.

6. Debtors	2025 £	2024 £
Copyright Licence	1444	1403
Insurance	5394	5390
Gift Aid	- -----	992 -----
	6838 =====	7785 =====

PAROCHIAL CHURCH COUNCIL PARISH OF ST JAMES, SOUTHBROOM

NOTES TO THE FINANCIAL STATEMENTS (Continued)

for the year ended 31 December 2025

	2025	2024
Liabilities:-	£	£
Amounts Falling Due Within One Year		
Vicar RJS Expenses	3709	6157
Independent Examiner's Fee	534	480
Agency Collections	4087	1362
CAP Termination Reserve	1200	-
	9530	7999
	9530	7999

8. Analysis of Net Assets by Funds

	Fixed Assets £	Current Assets £	Current Liabilities £	Total Funds £
Unrestricted Funds				
General Fund	-	105055	(9530)	95525
Building Repairs Fund	-	159445	-	159445
Legacies and Gifts Fund	-	45815	-	45815
	-	310315	(9530)	300785
Total Unrestricted Funds	-	310315	(9530)	300785
Restricted Funds				
Restricted Investment Fund	103456	-	-	103456
Legacies and Gifts Fund	-	123182	-	123182
St James Centre	210979	-	-	210979
	314435	123182	-	437617
Total Restricted Funds	314435	123182	-	437617
Total Funds	314435	433497	(9530)	738402

PAROCHIAL CHURCH COUNCIL PARISH OF ST JAMES, SOUTHBROOM**NOTES TO THE FINANCIAL STATEMENTS (Continued)****for the year ended 31 December 2025****9. Charitable Status**

The PCC is a Registered Charity. The Registration Number is 1134059.

The official name is:

The Parochial Church Council of the Ecclesiastical Parish of St James, Southbroom, Devizes.

The working name is:

St James' Southbroom PCC, Devizes.

Accounts

ST JAMES CHURCH, SOUTHBROOM

Registered Charity Number 1134059

**Annual Report
and
Financial Statements
of the
Parochial Church Council**

for the year ended 31 December 2024

Bank
HSBC Bank
45 Market Place
Devizes
Wiltshire

Independent Examiner
Mrs A M Cross FCCA
The Alanbrookes Group Ltd
T/A JS Weeks & Co
10 Market Place
Devizes
Wiltshire

INDEPENDENT EXAMINER'S REPORT

TO THE MEMBERS OF THE PAROCHIAL CHURCH COUNCIL OF ST JAMES, SOUTHBROOM

I report to the Parochial Church Council on my examination of the accounts for the year ended 31 December 2024.

Responsibilities and basis of report

The members of the PCC are responsible for maintaining proper accounting records and preparing accounts which comply with the requirements of Section 145 of the Charities Act 2011 (the Act).

I report in respect of my examination of the PCC's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable directions given by the charity commission under section 145(5)(b) of the act.

Basis of independent examiner's statement


My examination was carried out in accordance with the general direction given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the financial statements presented with those records. It also includes consideration of any unusual items or disclosures in the financial statements and seeking explanations from the PCC concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair' view, and the report is limited to those matters set out in the statement below.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respects:-

1. Accounting records were not kept in respect of the Charity as requested by section 130 of the Charities Act 2011; or
2. The accounts do not accord with the accounting records; or
3. The accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Mrs Alison Cross
The Alanbrookes Group Ltd T/a JS Weeks & Co
Chartered Accountants
10 Market Place
Devizes
Wiltshire
SN10 1HT

17 April 2025

PAROCHIAL CHURCH COUNCIL PARISH OF ST JAMES, SOUTHBROOM

FINANCIAL STATEMENTS

for the year ended 31 December 2024

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PAROCHIAL CHURCH COUNCIL PARISH OF ST JAMES, SOUTHBROOM

STATEMENT OF FINANCIAL ACTIVITIES

for the year ended 31 December 2024

	Note	Unrestricted Funds £	Restricted Funds £	Total Funds	
				2024 £	2023 £
Incoming Resources					
Incoming Resources from Donors	2a	179513	16498	196011	198621
Other Voluntary Incoming Resources	2b	1700	-	1700	8400
Income from Charitable & Ancillary Trading	2c	40610	-	40610	28163
Income from Investments	2d	21046	-	21046	23683
Total Incoming Resources		<u>242869</u>	<u>16498</u>	<u>259367</u>	<u>258867</u>
Resources Used					
Church Activities	3	216292	24687	240979	235784
Total Resources Used		<u>216292</u>	<u>24687</u>	<u>240979</u>	<u>235784</u>
Net Incoming/(Outgoing) Resources		26577	(8189)	18388	23083
Transfers Between Funds					-
Gains and Losses on Investments					
- Unrealised (reduction)/increase in value		2411	-	2411	8757
Net Movement in Funds		28988	(8189)	20799	31840
Balances as at 1 January 2024		233661	467463	701124	669284
Balances as at 31 December 2024		<u>262649</u>	<u>459274</u>	<u>721923</u>	<u>701124</u>


PAROCHIAL CHURCH COUNCIL PARISH OF ST JAMES, SOUTHBROOM

BALANCE SHEET

as at 31 December 2024

	Note	2024 £	2024 £	2023 £
Fixed Assets				
Land and Buildings at Cost	5		210979	193000
Investment Assets at Market Value	5		118073	112336
Current Assets				
Debtors	6	7785		3222
Cash at Bank and in Hand		393085		409685
		-----		-----
		400870		412907
		-----		-----
Liabilities:-				
Creditors:- Amounts Falling Due Within One Year	7	(7999)		(17119)
		-----		-----
Net Current Assets			392871	395788
			-----	-----
Net Assets			721923	701124
			=====	=====
Funds				
Unrestricted	8		262649	233661
Restricted	8		459274	467463
			-----	-----
			721923	701124
			=====	=====

Approved by the Parochial Church Council on 28 April 2025 and signed on its behalf by



 Chairman
 KEITH BRINDLEY



 Treasurer

The notes on pages 3 to 9 form part of these accounts.

PAROCHIAL CHURCH COUNCIL PARISH OF ST JAMES, SOUTHBROOM**NOTES TO THE FINANCIAL STATEMENTS****for the year ended 31 December 2024****1. Accounting Policies**

The financial statements have been prepared in accordance with the Church Accounting Regulations 2006 together with applicable accounting standards and the Charities SORP.

The financial statements have been prepared under the historical cost convention except for the valuation of investment assets, which are shown at market value.

The accounts include all transactions, assets and liabilities for which the PCC is responsible in law. They do not include the accounts of church groups that own their main affiliation to another body nor those that are informal gatherings of Church members.

Funds

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Incoming Resources***Voluntary income and capital resources***

Collections are recognised when received by or on behalf of the PCC.

Planned giving receivable under gift aid is recognised only when received.

Income tax recoverable on gift aid donations is recognised when it becomes receivable.

Grants and legacies to the PCC are accounted for as soon as the PCC is notified of its legal entitlement and the amount due.

Funds raised by the fete, garden party and similar events are accounted for gross.

Other ordinary income

Dividends and interest are accounted for when receivable.

Tax recoverable on such income is recognised in the same accounting year.

Gains and loss on investments

Realised gains or losses are recognised when investments are sold.

Unrealised gains or losses are accounted for on revaluation of investments at 31 December.

PAROCHIAL CHURCH COUNCIL PARISH OF ST JAMES, SOUTHBROOM

NOTES TO THE FINANCIAL STATEMENTS (Continued)

for the year ended 31 December 2024

1. Accounting Policies (Continued)

Resources Used***Grants***

Grants and donations are accounted for when paid over, or when awarded, if that award creates a binding obligation on the PCC.

Activities directly relating to the work of the Church

The diocesan parish share is accounted for when payable. Any share unpaid at 31 December is provided for in these accounts as an operational (though not a legal) liability and is shown as a creditor in the Balance Sheet.

Fixed Assets***Consecrated land and buildings and movable church furnishings***

Consecrated and beneficed property is excluded from the accounts by s.96(2)(a) of the Charities Act 1993.

No value is placed on movable church furnishings held by the churchwardens on special trust for the PCC and which require a faculty for disposal since the PCC considers this to be inalienable property. All expenditure incurred during the year on consecrated or benefice buildings and movable church furnishings, whether maintenance or improvement, is written off as expenditure on the SOFA and separately disclosed.

The PCC own the Parish Centre (now known as the Southbroom Centre, Victoria Road) and the land thereon as set out in the conveyance of 12th February 1976. The original cost is not known and the PCC believes that no useful purpose is served by valuing it.

Investments

Investments are valued at market value at 31 December.

Current assets

Amounts owing to the PCC at 31 December in respect of fees, rents or other income are shown as debtors less provision for amounts that may prove uncollectible.

Short-term deposits include cash held on deposit either with the CBF Church of England Funds, Virgin Money or at the bank.

PAROCHIAL CHURCH COUNCIL PARISH OF ST JAMES, SOUTHBROOM

NOTES TO THE FINANCIAL STATEMENTS (Continued)

for the year ended 31 December 2024

	Unrestricted	Restricted	Total Funds	
	Fund	Fund	2024	2023
	£	£	£	£
2. Incoming Resources				
a. Incoming Resources from Donors				
Planned Giving - Pledged Offerings	129778	-	129778	137615
Other Offerings	10190	-	10190	10153
Legacies and Gifts	3556	16048	19604	-
Income Tax Recoverable	28045	-	28045	28969
Donations	7944	450	8394	21884
	-----	-----	-----	-----
	179513	16498	196011	198621
	-----	-----	-----	-----
b. Other Voluntary Incoming Resources				
Grants:- Wiltshire Council	-	-	-	3400
Other Funds	1700	-	1700	5000
	-----	-----	-----	-----
	1700	-	1700	8400
	-----	-----	-----	-----
c. Income from Charitable and Ancillary Trading				
Fees - Marriages and Funerals	4667	-	4667	3205
Parish Centre Lettings	9520	-	9520	6620
Magazine Sales and Advertising	738	-	738	609
Printing and Heating	435	-	435	556
Church Lettings	1192	-	1192	2774
St James Centre	18599	-	18599	14399
Flowers and Coffees	534	-	534	-
Youth Activities	1840	-	1840	-
Adult Activities	242	-	242	-
Festival	2843	-	2843	-
	-----	-----	-----	-----
	40610	-	40610	28163
	-----	-----	-----	-----
d. Income from Investments				
Deposit Interest	21046	-	21046	23683
	-----	-----	-----	-----
Total Incoming Resources	242869	16498	259367	258867
	=====	=====	=====	=====

PAROCHIAL CHURCH COUNCIL PARISH OF ST JAMES, SOUTHBROOM
NOTES TO THE FINANCIAL STATEMENTS (Continued)
for the year ended 31 December 2024

3. Resources Used	Unrestricted	Restricted	Total Funds	
	Funds	Funds	2024	2023
	£	£	£	£
Activities Directly Relating to the Work of the Church				
<i>General</i>				
Parish Share	104410	-	104410	100394
Outward Giving	15400	-	15400	16700
Mission	444	-	444	34742
Independent Examiner's and Professional Fees	502	-	502	522
Church Life	-	-	-	26312
Clergy Expenses	906	-	906	441
New Staff Costs	-	-	-	175
Adult Activities	1265	-	1265	-
Youth Worker's Salary	14279	463	14742	-
Youth Activities	1478	-	1478	-
Parish Weekend	-	-	-	(53)
Training	4507	-	4507	200
Copyright Licence	1336	-	1336	1241
Social	921	-	921	719
Festival Expenditure	2723	-	2723	-
Subscriptions and Sundries	702	-	702	447
Bank Charges	254	-	254	242
Legacies and Gifts	1449	24016	25465	-
<i>Church Expenses</i>				
Insurance	4224	-	4224	3958
Light and Heat	8130	-	8130	9597
Repairs and Maintenance	5902	-	5902	3204
Choir and Organist Expenses	(80)	-	(80)	444
Service Expenses	1100	-	1100	588
Equipment	651	-	651	750
<i>Church Office</i>				
Secretary/Finance Assistant	16116	208	16324	15575
Equipment	4500	-	4500	22
Printing and Stationery	1923	-	1923	2048
Telephone	4123	-	4123	3764
<i>St James Centre/Parish Centre</i>				
Insurance	2031	-	2031	1938
Light and Heat	8700	-	8700	5376
Repairs, Maintenance and Cleaning	8301	-	8301	6010
Equipment and Communications	95	-	95	78
Water	-	-	-	350
	-----	-----	-----	-----
	216292	24687	240979	235784
	=====	=====	=====	=====

PAROCHIAL CHURCH COUNCIL PARISH OF ST JAMES, SOUTHBROOM

NOTES TO THE FINANCIAL STATEMENTS (Continued)

for the year ended 31 December 2024

4. Staff Costs	2024	2023
	£	£
Gross Pay and Pension Costs	48236	52498
	=====	=====

During the year the PCC employed an Administrator, a CYP (Children and Young Persons) Worker and a Debt Centre Manager.

Average number of employees: 3 (2023:3)

5. Fixed Assets for use by the PCC	2024
	£
St James Centre	
Net Book Value 1 January 2024	193000
Improvements	17979

Net Book Value 31 December 2024	210979
	=====
	2024
	£
Investments	
Market Value 1 January 2024	112336
Income Received	3326
Revaluation	2411

Market Value 31 December 2024	118073
	=====

Note:- The above investments are restricted. The capital and income cannot be used for general expenditure purposes.

6. Debtors	2024	2023
	£	£
Copyright Licence	1403	1336
Insurance	5390	-
Gift Aid	992	602
Electricity Recharges	-	834
Funeral Directors	-	450
	-----	-----
	7785	3222
	=====	=====

PAROCHIAL CHURCH COUNCIL PARISH OF ST JAMES, SOUTHBROOM

NOTES TO THE FINANCIAL STATEMENTS (Continued)

for the year ended 31 December 2024

7. Liabilities:-	2024	2023
Amounts Falling Due Within One Year	£	£
Vicar RJS Expenses	6157	15000
Independent Examiner's Fee	480	480
Clergy Expenses	-	882
Youthwork Activities	-	-
Agency Collections	1362	-
Payroll/Pension Liabilities	-	757
	-----	-----
	7999	17119
	=====	=====

8. Analysis of Net Assets by Funds

	Fixed Assets £	Current Assets £	Current Liabilities £	Total Funds £
Unrestricted Funds				
General Fund	-	66670	(7999)	58671
Building Repairs Fund	-	159445	-	159445
Legacies and Gifts Fund	-	44533	-	44533
	-----	-----	-----	-----
Total Unrestricted Funds	-	270648	(7999)	262649
Restricted Funds				
Fixed Assets Fund	118073	-	-	118073
Legacies and Gifts Fund	-	130222	-	130222
St James Centre Fund	210979	-	-	210979
	-----	-----	-----	-----
Total Restricted Funds	329052	130222	-	459274
	-----	-----	-----	-----
Total Funds	329052	400870	(7999)	721923
	=====	=====	=====	=====

PAROCHIAL CHURCH COUNCIL PARISH OF ST JAMES, SOUTHBROOM**NOTES TO THE FINANCIAL STATEMENTS (Continued)****for the year ended 31 December 2024****9. Charitable Status**

The PCC is a Registered Charity. The Registration Number is 1134059.

The official name is:

The Parochial Church Council of the Ecclesiastical Parish of St James, Southbroom, Devizes.

The working name is:

St James' Southbroom PCC, Devizes.

Accounts

ST JAMES CHURCH, SOUTHBROOM

Registered Charity Number 1134059

**Annual Report
and
Financial Statements
of the
Parochial Church Council**

for the year ended 31 December 2023

Bank

HSBC Bank
45 Market Place
Devizes
Wiltshire

Independent Examiner

Mrs A M Cross FCCA
The Alanbrookes Group Ltd
T/A JS Weeks & Co
10 Market Place
Devizes
Wiltshire

INDEPENDENT EXAMINER'S REPORT

TO THE PAROCHIAL CHURCH COUNCIL PARISH OF ST JAMES, SOUTHBROOM

This report on the accounts of the PCC for the year ended 31 December 2023, which are set out on pages 1 and 2, is in respect of an examination carried out under Regulation 3(3) of the Church Accounting Regulations 1997 and section 43 of the Charities Act 1993.

Respective Responsibilities of Trustees and Examiner

As the members of the PCC you are responsible for the preparation of the accounts; you consider that the audit requirement of Regulation 3(3) of the Church Accounts Regulations 1997 and section 43(2) of the Charities Act 1993 (The Act) do not apply. It is my responsibility to issue this report on those accounts in accordance with the terms of Regulation 25 of the Church Accounting Regulations 1997 and Regulation 7 of the Charities (Accounts and Reports) Regulations 1995.

Basis of Independent Examiner's Report

My examination was carried out in accordance with the General Directions given by the Charity Commissioners under section 43(7)(b) of the Act and to be found in the guidance from the CBF. That examination includes a review of the accounting records kept by the PCC and a comparison of the accounts with those records. It also includes considering any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent Examiner's Statement

In connection with my examination, no matter has come to my attention:

1. Which gives me reasonable cause to believe that in any material respect the requirements:
 - (a) to keep accounting records in accordance with s. 130 of the Act; and
 - (b) to prepare financial statements, which accord with the accounting records and comply with the requirements of the Act and the Regulations have not been met; or
2. To which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

.....
Mrs A M Cross FCCA
The Alanbrookes Group Ltd
T/A JS Weeks & Co
10 Market Place
Devizes
Wiltshire
SN10 1HT

26 March 2024

PAROCHIAL CHURCH COUNCIL PARISH OF ST JAMES, SOUTHBROOM

FINANCIAL STATEMENTS

for the year ended 31 December 2023

I N D E X

Page

1 Statement of Financial Activities

2 Balance Sheet

3 - 9 Notes to the Financial Statements

PAROCHIAL CHURCH COUNCIL PARISH OF ST JAMES, SOUTHBROOM

STATEMENT OF FINANCIAL ACTIVITIES

for the year ended 31 December 2023

	Note	Unrestricted Funds £	Restricted Funds £	Total Funds	
				2023 £	2022 £
Incoming Resources					
Incoming Resources from Donors	2a	185534	13087	198621	267210
Other Voluntary Incoming Resources	2b	3400	5000	8400	-
Income from Charitable & Ancillary Trading	2c	28163	-	28163	24209
Income from Investments	2d	4141	19542	23683	3511
		-----	-----	-----	-----
Total Incoming Resources		221238	37629	258867	294930
		=====	=====	=====	=====
Resources Used					
Church Activities	3	209093	26691	235784	221360
		-----	-----	-----	-----
Total Resources Used		209093	26691	235784	221360
		=====	=====	=====	=====
Net Incoming/(Outgoing) Resources		12145	10938	23083	73570
Transfers Between Funds		-	-	-	-
Gains and Losses on Investments					
- Unrealised (reduction)/increase in value		-	8757	8757	(10165)
		-----	-----	-----	-----
Net Movement in Funds		12145	19695	31840	63405
Balances as at 1 January 2023		221516	447768	669284	605879
		-----	-----	-----	-----
Balances as at 31 December 2023		233661	467463	701124	669284
		=====	=====	=====	=====

PAROCHIAL CHURCH COUNCIL PARISH OF ST JAMES, SOUTHBROOM

BALANCE SHEET

as at 31 December 2023

	Note	2023 £	2023 £	2022 £
Fixed Assets				
Land and Buildings at Cost	5		193000	193000
Investment Assets at Market Value	5		112336	100529
Current Assets				
Debtors	6	3222		6188
Cash at Bank and in Hand		409685		374567
		-----		-----
		412907		380755
		-----		-----
Liabilities:-				
Creditors:- Amounts Falling Due Within One Year	7	(17119)		(5000)
		-----		-----
Net Current Assets			395788	375755
			-----	-----
Net Assets			701124	669284
			=====	=====
Funds				
Unrestricted	8		233661	221517
Restricted	8		467463	447767
			-----	-----
			701124	669284
			=====	=====

Approved by the Parochial Church Council on 28 April 2024 and signed on its behalf by

.....
Chairman

.....
Treasurer

The notes on pages 3 to 9 form part of these accounts.

PAROCHIAL CHURCH COUNCIL PARISH OF ST JAMES, SOUTHBROOM**NOTES TO THE FINANCIAL STATEMENTS****for the year ended 31 December 2023****1. Accounting Policies**

The financial statements have been prepared in accordance with the Church Accounting Regulations 2006 together with applicable accounting standards and the Charities SORP.

The financial statements have been prepared under the historical cost convention except for the valuation of investment assets, which are shown at market value.

The accounts include all transactions, assets and liabilities for which the PCC is responsible in law. They do not include the accounts of church groups that own their main affiliation to another body nor those that are informal gatherings of Church members.

Funds

General funds represent the funds of the PCC that are not subject to any restrictions regarding their use and are available for application on the general purposes of the PCC. Some funds designated for a particular purpose by the PCC are restricted. For example, some of the Cottage Properties Fund interest can be used for ecclesiastical work in the parish.

Incoming Resources***Voluntary income and capital resources***

Collections are recognised when received by or on behalf of the PCC.

Planned giving receivable under gift aid is recognised only when received.

Income tax recoverable on gift aid donations is recognised when it becomes receivable.

Grants and legacies to the PCC are accounted for as soon as the PCC is notified of its legal entitlement and the amount due.

Funds raised by the fete, garden party and similar events are accounted for gross.

Other ordinary income

Dividends and interest are accounted for when receivable.

Tax recoverable on such income is recognised in the same accounting year.

Gains and loss on investments

Realised gains or losses are recognised when investments are sold.

Unrealised gains or losses are accounted for on revaluation of investments at 31 December.

PAROCHIAL CHURCH COUNCIL PARISH OF ST JAMES, SOUTHBROOM**NOTES TO THE FINANCIAL STATEMENTS (Continued)****for the year ended 31 December 2023****1. Accounting Policies (Continued)****Resources Used*****Grants***

Grants and donations are accounted for when paid over, or when awarded, if that award creates a binding obligation on the PCC.

Activities directly relating to the work of the Church

The diocesan parish share is accounted for when payable. Any share unpaid at 31 December is provided for in these accounts as an operational (though not a legal) liability and is shown as a creditor in the Balance Sheet.

Fixed Assets***Consecrated land and buildings and movable church furnishings***

Consecrated and beneficed property is excluded from the accounts by s.96(2)(a) of the Charities Act 1993.

No value is placed on movable church furnishings held by the churchwardens on special trust for the PCC and which require a faculty for disposal since the PCC considers this to be inalienable property. All expenditure incurred during the year on consecrated or benefice buildings and movable church furnishings, whether maintenance or improvement, is written off as expenditure on the SOFA and separately disclosed.

The PCC own the Parish Centre (now known as the Southbroom Centre, Victoria Road) and the land thereon as set out in the conveyance of 12th February 1976. The original cost is not known and the PCC believes that no useful purpose is served by valuing it.

Investments

Investments are valued at market value at 31 December.

Current assets

Amounts owing to the PCC at 31 December in respect of fees, rents or other income are shown as debtors less provision for amounts that may prove uncollectible.

Short-term deposits include cash held on deposit either with the CBF Church of England Funds, Virgin Money or at the bank.

PAROCHIAL CHURCH COUNCIL PARISH OF ST JAMES, SOUTHBROOM

NOTES TO THE FINANCIAL STATEMENTS (Continued)

for the year ended 31 December 2023

	Unrestricted Fund £	Restricted Fund £	Total Funds 2023 £	2022 £
2. Incoming Resources				
a. Incoming Resources from Donors				
Planned Giving - Pledged Offerings	137615	-	137615	133224
Other Offerings	10153	-	10153	8639
Special Collections	-	-	-	-
Income Tax Recoverable	28969	-	28969	29902
Donations	8797	13087	21884	95445
	-----	-----	-----	-----
	185534	13087	198621	267210
	-----	-----	-----	-----
b. Other Voluntary Incoming Resources				
Fund Raising	-	-	-	-
Grants:- Wiltshire Council	3400	-	3400	-
Other Funds	-	5000	5000	-
	-----	-----	-----	-----
	3400	5000	8400	-
	-----	-----	-----	-----
c. Income from Charitable and Ancillary Trading				
Fees - Marriages and Funerals	3205	-	3205	4946
Parish Centre Lettings	6620	-	6620	5177
Magazine Sales and Advertising	609	-	609	783
Printing and Heating	556	-	556	917
Church Lettings	2774	-	2774	709
St James Centre	14399	-	14399	11677
Mums and Toddlers, Social and Flowers	-	-	-	-
	-----	-----	-----	-----
	28163	-	28163	24209
	-----	-----	-----	-----
d. Income from Investments				
Deposit Interest	4141	19542	23683	3511
	-----	-----	-----	-----
Total Incoming Resources	221238	37629	258867	294930
	=====	=====	=====	=====

PAROCHIAL CHURCH COUNCIL PARISH OF ST JAMES, SOUTHBROOM
NOTES TO THE FINANCIAL STATEMENTS (Continued)
for the year ended 31 December 2023

	Unrestricted Funds	Restricted Funds	Total Funds	
	£	£	2023 £	2022 £
3. Resources Used				
Activities Directly Relating to the Work of the Church				
<i>General</i>				
Parish Share	100394	-	100394	97470
Outward Giving	16700	-	16700	17086
Mission	13433	21309	34742	19410
Independent Examiner's Fees	522	-	522	438
Partnership	-	-	-	-
Church Life	26312	-	26312	7950
Clergy Expenses	441	-	441	(165)
New Staff Costs	175	-	175	246
Connect Groups	-	-	-	-
Parish Weekend	(53)	-	(53)	(297)
Training	200	-	200	193
Copyright Licence	1241	-	1241	1182
Social	719	-	719	759
Subscriptions and Sundries	447	-	447	1029
Bank Charges	242	-	242	357
<i>Church Expenses</i>				
Insurance	3958	-	3958	4497
Light and Heat	9597	-	9597	4365
Repairs and Maintenance	3101	103	3204	5366
Choir and Organist Expenses	444	-	444	325
Service Expenses	588	-	588	812
Equipment	750	-	750	436
<i>Church Office</i>				
Secretary/Finance Assistant	15575	-	15575	13577
Equipment	22	-	22	219
Printing and Stationery	2048	-	2048	2139
Telephone	3764	-	3764	3998
<i>St James Centre/Parish Centre</i>				
Insurance	1938	-	1938	894
Light and Heat	5376	-	5376	4378
Repairs, Maintenance and Cleaning	731	5279	6010	30350
Operations Manager	-	-	-	2781
Equipment and Communications	78	-	78	942
Water	350	-	350	623
	-----	-----	-----	-----
	209093	26691	235784	221360
	=====	=====	=====	=====

PAROCHIAL CHURCH COUNCIL PARISH OF ST JAMES, SOUTHBROOM

NOTES TO THE FINANCIAL STATEMENTS (Continued)

for the year ended 31 December 2023

4. Staff Costs	2023	2022
	£	£
Gross Pay and Pension Costs	52498	34724
	=====	=====

During the year the PCC employed an Administrator, a CYP (Children and Young Persons) Worker and a Debt Centre Manager.

Average number of employees: 3 (2022:3)

5. Fixed Assets for use by the PCC	2023
	£
St James Centre	
Net Book Value 1 January 2023	193000

Net Book Value 31 December 2023	193000
	=====
	2022
	£
Investments	
Market Value 1 January 2023	100529
Income Received	3050
Revaluation	8757

Market Value 31 December 2023	112336
	=====

Note:- The above investments are restricted. The capital and income cannot be used for general expenditure purposes.

6. Debtors	2023	2022
	£	£
Copyright Licence	1336	1241
Insurance	-	4947
Gift Aid	602	-
Electricity Recharges	834	-
Funeral Directors	450	-
	-----	-----
	3222	6188
	=====	=====

PAROCHIAL CHURCH COUNCIL PARISH OF ST JAMES, SOUTHBROOM

NOTES TO THE FINANCIAL STATEMENTS (Continued)

for the year ended 31 December 2023

7. Liabilities:-	2023	2022
Amounts Falling Due Within One Year	£	£
Vicar RJS Expenses	15000	-
Independent Examiner's Fee	480	378
Clergy Expenses	882	1776
Youthwork Activities	-	-
Contra Fees etc	-	2108
Payroll/Pension Liabilities	757	738
	-----	-----
	17119	5000
	=====	=====

8. Analysis of Net Assets by Funds

	Fixed Assets £	Current Assets £	Current Liabilities £	Total Funds £
Unrestricted Funds				
General Fund	-	48908	(17119)	31789
Building Repairs Fund	-	159445	-	159445
Legacies and Gifts Fund	-	42427	-	42427
	-----	-----	-----	-----
Total Unrestricted Funds	-	250780	(17119)	233661
Restricted Funds				
Fixed Assets Fund	112336	-	-	112336
Legacies and Gifts Fund	-	162127	-	162127
St James Centre Fund	193000	-	-	193000
	-----	-----	-----	-----
Total Restricted Funds	305336	162127	-	467463
	-----	-----	-----	-----
Total Funds	305336	412907	(17119)	701124
	=====	=====	=====	=====

PAROCHIAL CHURCH COUNCIL PARISH OF ST JAMES, SOUTHBROOM**NOTES TO THE FINANCIAL STATEMENTS (Continued)****for the year ended 31 December 2023****9. Charitable Status**

The PCC is a Registered Charity. The Registration Number is 1134059.

The official name is:

The Parochial Church Council of the Ecclesiastical Parish of St James, Southbroom, Devizes.

The working name is:

St James' Southbroom PCC, Devizes.

Accounts

ANNUAL REVIEW

May 2022 – May 2023 | St James Church | Devizes



LOVE GOD LOVE NEIGHBOUR
GO OUT MAKE DISCIPLES

Contents



From Richard & Keith	1
The Last 12 Months	2-3
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St James Centre	10
CAP Debt Centre	11
Friends & Partners	12
Finance & Giving	13



From Richard & Keith

At last year's APCM we presented our continuing *Vision for Growth and Mission* characterised by the cycle of *breathing in and breathing out*; a desire to grow, develop, and deepen our faith and discipleship whilst simultaneously investing in the community of Devizes and beyond, sharing the good news of God's love for his creation. Part of this vision was the decision to increase our investment in Children & Young People (CYP) by recruiting Bethany as our CYP Worker and to look to retain Richard after his curacy in a shared leadership role with Keith.

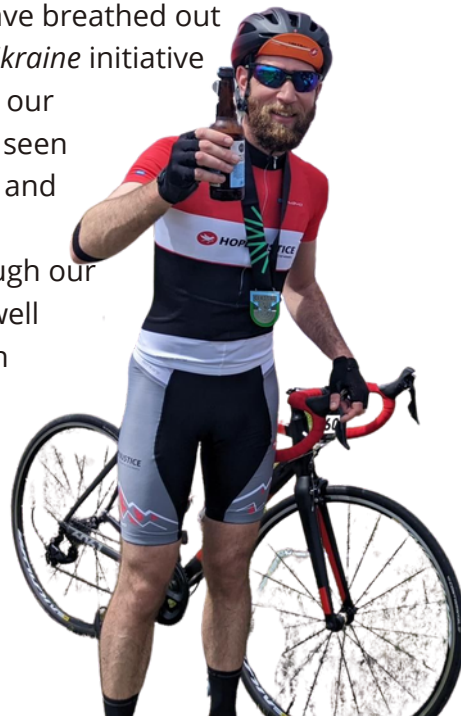
It is wonderful, a year later, to be able to see the fruit of this vision and these decisions made in faith. We have secured funding and approval for Richard to continue as "the other vicar" of St James, and Bethany's post has been funded for 3 years. But it is not only these posts that have demonstrated our desire to breathe in and breathe out.

This year, as a church family, we have breathed in and grown in our discipleship as we have studied what it means to be a church and the different ways we each can connect with God. We have supported each other through the difficulties and challenges of life. We have also breathed out as we have continued our outdoor community services at Easter and Christmas, including our inaugural *Devizes Advent[ure]* on the Green throughout Advent. We have breathed out as we supported the *LoveUkraine* initiative welcoming and supporting our Ukrainian guests. We have seen our church family increase and it has been a delight to welcome new people through our *Newcomers Gatherings*, as well as catch up with the church family through *Lunch with the Vicars* held at the end of 2022.

We have also sought to engage more deeply with the people of our parish through our *Parish Survey* which showed the good reputation St James has in its community, but also revealed that people considered their own spiritual health to be lower than either their mental or physical. Of note was that 85% of people who responded demonstrated an openness to there being something greater than, and outside of, themselves. Only 17% would definitely not turn to spirituality to help them deal with the challenges of life. The results of this survey will be integral to our thinking as we continue to prayerfully consider how to continue breathing out in the year ahead.

It has been a full year, and within this review we only have space to cover a few aspects of the life and faith of St James. However, every day, as the vicars of St James, we are reminded how blessed we are by the prayerful, faithful, eager, and passionate church family that we are part of. It is a joy to travel the journey of faith with you and we, the church staff, the Church Wardens, and the PCC are excited to see where God leads us in the year to come.

God bless.



The Last 12 Months



236 CHURCH FAMILY



266 YOUTUBE SUBSCRIBERS



872 FACEBOOK FOLLOWERS



54 NEW TO CHURCH FAMILY



115 IN CONNECT GROUPS



144 ST JAMES FESTIVAL



160 REGULAR GIVERS



119 VOLUNTEERS

BAPTISMS

WEDDINGS

FUNERALS

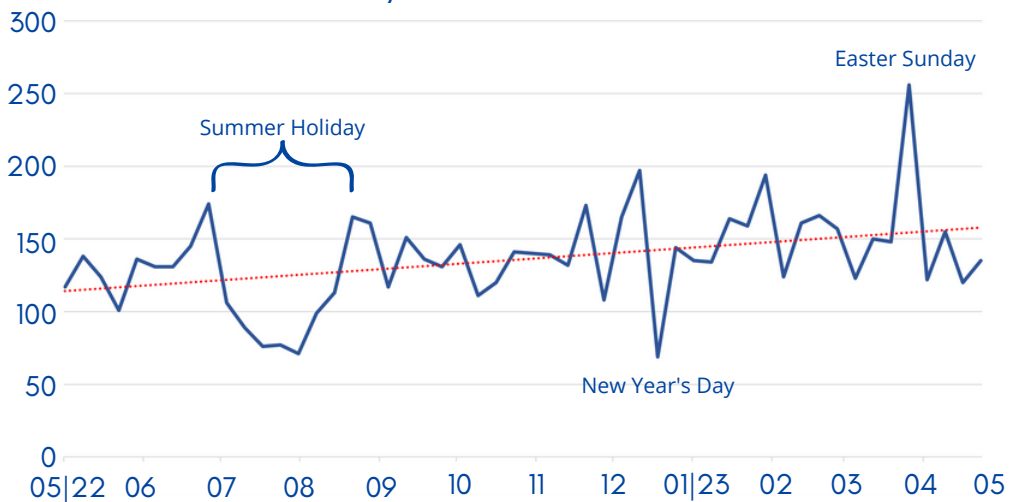


Worship at a Sunday Service

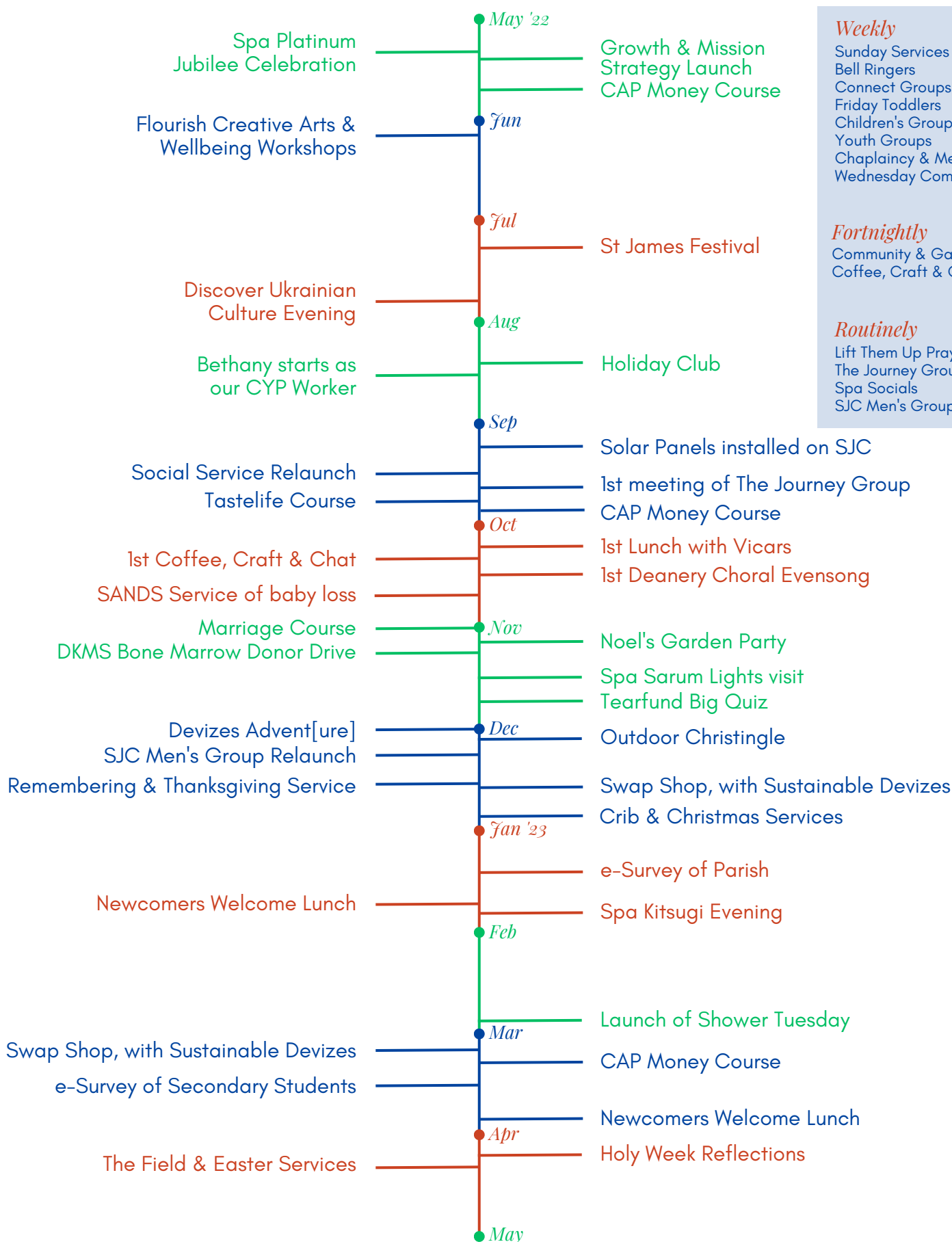


Post service coffee and chat

Sunday Service Attendance



The Last 12 Months



Weekly

- Sunday Services
- Bell Ringers
- Connect Groups
- Friday Toddlers
- Children's Groups
- Youth Groups
- Chaplaincy & Mentoring
- Wednesday Communion

Fortnightly

- Community & Games Night
- Coffee, Craft & Chat

Routinely

- Lift Them Up Prayer
- The Journey Group
- Spa Socials
- SJC Men's Group

Church Life

Richard



Devizes Police at Advent[ure]

If I was to attempt to succinctly describe the *Church Life* of St James I would have to start with the phrase, 'passionately and actively diverse'. Our shared *Church Life* embraces so much that it is impossible to summarise it all. Furthermore, as this whole review is about the life of St James these two pages are just an excuse to include some facets of church life that have not been covered elsewhere.

Family is what, at its heart, St James is called to be and what we strive to be. As with any family, life is not always easy, but we endeavour to 'be there' for each other offering support and encouragement allowing each of us, and those in our community, to know we are not alone. Often this support is informal and unstructured like a shared conversation and a cup of coffee or a quiet walk side by side. Our Lay Pastoral Assistants (LPAs) also do phenomenal work, quietly engaging with those who need a conversation and to know they are loved. Working alongside these informal

conversations are many groups and activities that seek to provide the space for family to be family.

This year we have also appointed Kirsty Wilmott as our new Pastoral Coordinator with the objective of identifying where people may have fallen through the cracks of our structured support. Kirsty said, "there are numerous people at St James who visit, phone, and walk alongside the folk they come across in their daily lives. There is a tremendous amount of prayer, love and compassion already being shown. It's wonderful. I hear so many lovely stories of kindness and love."



I used to go to church ages ago, but now, for the first time in my life, God is real to me. Having a faith means something to me and I want to know more about Jesus.
Angie, new church member

Church Life Richard

Throughout this year we have offered spaces for people to be themselves such as *Community & Games Night*, *Men's Socials*, *SPA Ladies Socials*, and the new *Coffee Craft and Chat*. All these are not only for our church family but for our wider community and provide that opportunity to tackle loneliness, isolation, and anxiety. For those facing particularly challenging circumstances, our *Lift Them Up* services provide an opportunity to bring our lives before God and seek his intervention and peace, and *The Journey Group* continues to provide a safe place for those living with life-changing health or wellbeing conditions and those supporting them.

Some parts of our *Church Life* recognise and seek to address the particular needs of specific groups. *LoveUkraine* has continued to support Ukrainian families in our community, providing English lessons, funding, advice, SIM cards, a venue for socials, and more. Another new initiative, *Shower Tuesday*, uses SJC to provide facilities for those living on the canal.

We know that at the centre of family life is the God of relationships and so, as a family, we try to keep God's love for all as the foundation of all we do. As such we try to explore and investigate faith and life together through weekly *Connect Groups*, church services, and our annual *St James Festival*, which is always an amazing opportunity to gather as family and deepen our relationships with each other and with God.



I thank God for you – you are very kind, helpful and generous people. I am happy to be with you at this time.
Viktoriya, Ukrainian church member



TEACHING SERIES

Empowered by Example | *Apr-Jul '22* | A closer look at the women found in the Bible; inspiring us and empowering our own faith by their examples of faith, character, and action.

Church: It's Something More | *Sep-Nov '22* | Is going to church just something more to do in the week, or is it the *something more* that sets us up for the week ahead?

Connecting with God | *Jan-Apr '23* | We are all different, and we each connect with God differently. For some of us it's all about the sung worship. There is no one-size-fits-all path to connect with God. This series looks at 9 distinctly different ways that we can connect with God.

What has Romans Ever Done for us | *Apr-July '23* | Part 1: Chapters 1-8. This dive into Paul's letter to the early church in Rome unpicks the complex language and ideas in it, to show just how much it has done for us. Part 2, which will cover the final 8 chapters, will happen in 2024.

MISSED ONE! All our teaching series can be found on our *ViralStJames* Youtube Channel.

Bethany *Children, Youth & Families*

At St James we believe that everyone is part of the family, and this includes our children and young people (CYP) just as much as anyone else. Because of our heart for CYP, we provide loads of regular ways for them to connect with God and grow in faith.

In Aug '22, as part of our *Growth and Mission Vision* I was appointed as the churches full-time CYP worker.

One of the first things I did was visit the amazing *Summer Holiday Club*, where Primary School aged children from across the town spent a week hearing the Good News of Jesus. The days were full of fun, drama, games, and crafts. It was also great to see many of our church youth volunteering, and growing in faith as they did.

In Sep '22 our CYP groups restarted. The heart of St James to support CYP was evident by new volunteers coming forward, as well as those who had tirelessly given years to support the growing faith of young followers of Jesus.

CHILDREN & YOUTH ACTIVITIES

Sunday Creche | *weekly, term time* | 0-5 yrs

Friday Toddlers | *weekly, term time* | 0-5 yrs

Sunday Impact & Rollercoasters | *weekly, term time* | Primary

Friday Impact & Rollercoasters | *fortnightly, term time* | Primary

Sunday 10:10 | *weekly, term time* | Secondary

Wednesday 10:10 | *weekly, term time* | Secondary

Vision | *Weekly, term time, Tues* | 6th Form - 21yrs

Holiday Club | *Annually, Aug* | Primary

Crib Service (nativity) | *Annually, Dec* | All-age




Children, Youth & Families Bethany

Over the last few months *Sunday Impact & Rollercoasters* (for Primary School children) has engaged with Jesus' Parables, Jesus' Miracles, and The Fruit of the Spirit. We have also learnt lots of new songs and actions (although all are fond of *Jesus, You're My Superhero* and *My Lighthouse* remains the clear favourite). Each week there are lots of different activities - some enjoy re-enacting Bible stories; others get their energy out with football prayers; whilst others enjoy the chats we have. We've also baked bread, grown cress, and been wrapped up in toilet paper.

Up until Oct '22 there had been nothing for teenagers on a Sunday for a few years. However, thanks to a new cohort of volunteers, *Sunday 10:10* was launched to provide a space for our teenagers to grow in faith. Acting a bit like a youth *Connect Group*, we've been able to look at the big questions around life and faith. *Sunday 10:10* continues to evolve and become the space the teenagers most need. Much like *Wednesday 10:10*, the faith and wisdom of our youth is an example to us all: This Easter some of them took part in the *Holy Week Reflections*.

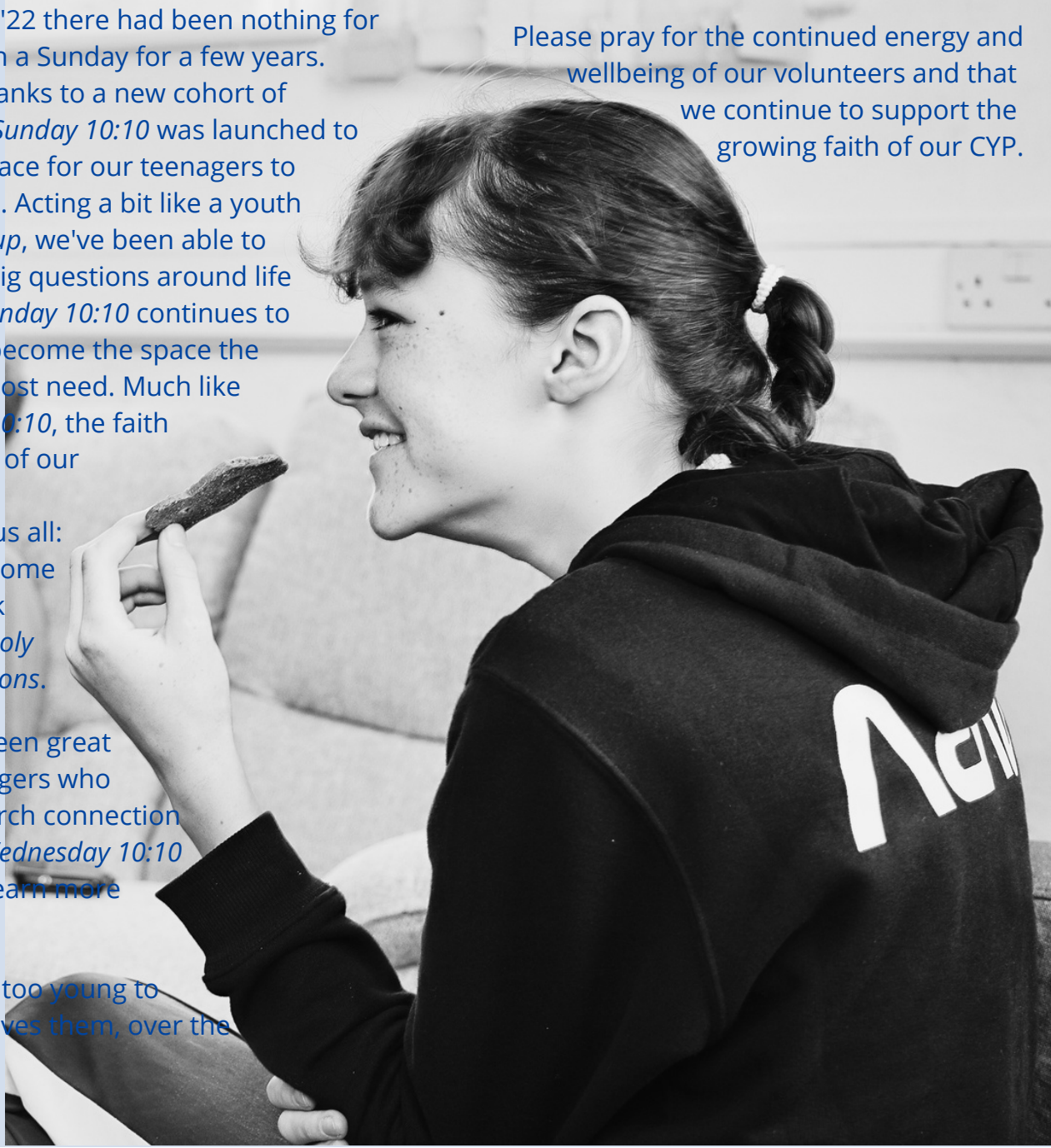
It has also been great to see teenagers who have no church connection coming to *Wednesday 10:10* wanting to learn more about Jesus.

As no one is too young to know God loves them, over the

 Bethany is amazing. She is a fantastic listener, understanding, caring, and has a lot of love to give to the young people and families of Devizes. Bethany is brilliant with children of all ages, abilities and backgrounds. *Becky, mum of 3*

last year, we've refocused on this at *Friday Toddlers*. For example, over Christmas, 40+ toddlers took part in our mini-Christingle, each receiving the *The Story of Christmas* book, which we read from over Christmas.

Please pray for the continued energy and wellbeing of our volunteers and that we continue to support the growing faith of our CYP.



Richard *Primary Schools*

After the successful launch of the *Love Language* course last year, 2023 saw a growth of this provision. In collaboration with Rob Jackson (The Bridge Project), we took the course into the two primary schools St James is linked with; The Trinity Primary Academy (Trinity) and Southbroom St James Academy (SSJA).

The course introduces children to the primary ways that we all show and receive love. The course recognizes that each of us has a preferred way of receiving love. Over the course, Keith led collective worship at SSJA, whilst Richard led them at Trinity. At each session everyone was introduced to one of the five love languages, showing how God is love, and that Jesus is the ultimate example of how to love each other. The schools were encouraged to consider how they could show each other love through that week's love language in an intentional way.

Each week, Rob then took the children from Years 5 & 6 into greater depth of each love language giving them the opportunity to discover what their preferred love language is and how they can serve each other in friendships and their relationships with teachers and family alike.

OTHER ACTIVITIES

Foundation Governor | Trinity, SSJA

Faith Days | SSJA | Introducing the mutual interaction of faith and science

Eco-Christingle & Carols Services | Trinity, SSJA, Southbroom Infants

Devizes Advent[ure] | Trinity, SSJA

The Field & Easter Services | Trinity, SSJA

The course culminated with the children joining our Wednesday Communion congregation for their weekday service. At this service the children were introduced to how a communion service helps us to remember how much we are loved by God, and many of the strange or unusual parts of the service were explained (which was also appreciated by many of our regular congregation). As part of the service children, teachers, and parents were invited to receive a blessing, which many present accepted.

“ St James were incredibly welcoming. The children enjoyed a great service about *Hope*, and took a moment to think about this while they laid their crosses at the altar.
Assistant Principal, Southbroom Infants




Secondary Schools Bethany

Building on my involvement in Devizes School last year, I have continued in my role as School Chaplain, spending my Tuesdays in school. I am available to students during a drop-in when they need a listening ear. I also run weekly 1-2-1 sessions for students who have been identified as needing extra support. These can be self-referrals or following on from a conversation with the school's Pastoral Team. I am also in and around school to chat with students, their families and school staff.

In May '22 I supported several students through exam stress.

I welcomed in Year 6 students during the school's Induction Days. This helped to ease the nerves of some students, as they were passed on from the Primary School Chaplain (Rob Jackson) to me; which as one former Trinity student said

 It helped me to feel there was someone I could trust and talk to when I was struggling, as I already knew Bethany

At the start of the new academic year I meet the new Year 7 students who I'd met with whilst they were at Primary School. I also caught up with a lot of the older students who needed someone to speak to after difficult summers, some having been affected by violence and/or bereavement for the first time. I was able to help them work through their grief compassionately and, as a Christian, I could speak about their loss.

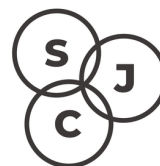
At the start of the year my role as Chaplain involved welcoming the new Principal, whilst supporting students and staff as they adapted to the changes new leadership brings.

After a 2 year pause due to the pandemic it was great to see *Crammer Cafe*, our afterschool club, restarted in Dec '22. *Crammer Cafe* is a safe space afterschool each Thursday for students to chat, play games, talk about life and God, and eat toast. We have a kindhearted bunch who come each week; many of whom lack confidence and self-esteem. For them, knowing that someone will listen makes a huge difference. Recently, one of them told me that they are going to help make the hot chocolate because they wanted to talk to the lovely volunteer in the kitchen.

In Feb '23, we surveyed students at both Devizes and Lavington Schools, asking questions about their Christian experiences, their opinions on Christianity, faith position, and how they may want to explore faith further. We had an overwhelming response, with more than 1000 students responding from both schools. The findings from this survey will help us refine what we do in the coming year. Please pray as we react to the needs of young people and how they could best encounter Jesus.

ACTIVITIES

- 1-2-1 Mentoring
- Student & Staff Support
- Year 6 Transition
- Crammer Cafe
- Supporting the School's Student Council
- 6th Form Volunteering
- Student Survey
- Remembrance Service



SJC Usage Church

Church Office & Administration
CAP Debt Centre
Sunday Impact & Rollercoasters
Sunday 10:10
Vision (Tuesdays)
Shower Tuesday
Wednesday 10:10
The Journey Group
Coffee, Craft & Chat
Community Games Night
Marriage Course
Spa Group Socials
Connect Groups
Flourish
Lunch with the Vicars
Newcomers Welcome Lunches
Church Meetings (PCC, Advent[ure], etc)

Community

Devizes & District Foodbank
Devizes OpenDoors
DOCA
Fun Art
Historical Society
LoveUkraine
National Citizen Service
Salisbury Diocese Courses
SANDS
Spurgeons
Stroke Association
Turning Point
Wiltshire Council Youth Service
Wiltshire Council Youth Offending Team
Wiltshire Centre for Independent Living
Wiltshire Mental Health Inclusion Services
Wiltshire Mind
Wiltshire Youth for Christ

The range of charitable organisations using SJC continues to grow, with users' recommendations driving new interest. The vast majority of external bookings are by local charities and several departments of Wiltshire Council, which is fulfilling our primary aim of serving the community, building relationships and enabling the people of Devizes to flourish, as we prayed it would.

In an exciting development, SJC will be hosting a collaboration between the Devizes and District Food Bank, Citizens Advice and Christians Against Poverty, which will support members of the community with both food and advice, for at least the next 12 months.

For both the St James congregation and members of the local community, SJC hosts Games Nights and Coffee, Craft & Chat drop-in sessions. Numbers have grown for both events, with word of mouth encouraging new attendees. As a result, St James Church and SJC were able to register as a 'Warm Space' with Devizes Town Council.

Over the last year, we have taken steps to reduce our costs and help tackle climate change with the installation of solar roof panels on the SJC roof.

We all feel very privileged to be able to welcome such a variety of guests into SJC on behalf of St James Church and look forward to greeting many more in the months and years to come.



Preparing traditional meal for Ukrainian social at SJC

CAP Debt Centre Kate

I have the privilege of managing our CAP Debt Centre, funded by the generosity of members of our church, and supported by a small number of amazing befrienders and a faithful prayer team. Our main aim is to help families struggling with the burden of debt, to provide them with advice tailored to their situation, and to walk alongside them for as long as it takes for them to become debt-free. However, as we've continued to see over the last few years, debt is usually only one factor for people amidst a far more complex set of struggles, and therefore in practice, our role is far more challenging and varied. In addition to debt advice, this year we have provided practical support in the form of food boxes, fresh fruit and vegetables, fuel payments, phone top-up vouchers, furniture, a cooker, a washing machine, and work clothing, on top of our regular Christmas gifts, hampers, and Easter eggs. Clients have received support in house clearance, applying for certain benefits, attending meetings and making difficult phone calls, as well as just having someone to take them out for coffee and chat with them. Some have been brave enough to come along to church events and it's great to see how they have grown in confidence and self-esteem as they build relationships with us.

As the cost-of-living crisis has taken hold over the last year, we are now faced with a situation where some households simply don't have enough income to make ends meet; repaying their debts is, therefore, impossible, and while their debts could be cleared through insolvency, they are unable to prevent themselves from falling straight back into debt. The picture is bleak and our work all the more challenging. Others find

the expectations of debt repayment too demanding or restrictive and only manage to get so far. While this year has seen some households fall away, a small number who had struggled previously have returned to CAP with a renewed determination to deal with debts, which is great to see. We have certainly been very busy, with a waiting list for appointments of several months at times. There's no magic wand to wave to resolve debt, and there are times when, to be honest, I've felt totally helpless, frustrated and at a loss, but that's when I just have to turn to prayer, and the joy of this job is that you get to see God's miracles daily, in the small stuff and the big things: a debt balance reduced by a creditor from over £800 to £80, a court case for eviction dropped or a new job out of the blue for someone who'd been made redundant. When I feel like throwing in the towel, I just have to remember the stories of my clients, many of which are harrowing, and keep fighting; as one put it, 'It was like my life was in darkness and you turned on a light. If I hadn't met you, I don't think I'd still be here'.

Thank you for all your support. You are literally saving lives.

CAP ACTIVITIES

40 households supported

29 new client bookings

3 CAP Money Courses

56 food boxes

10 fuel payments

23 Christmas hampers

60 Christmas gifts

116 Easter eggs

Friends & Partners



Mission Partners



Our Mission Partners are local, national, and international charities we work closely with. Every partner has a champion at St James. Each year we give 10% of all we receive from donations to our partners. We review who we partner with every 3-5 years; always seeking to join others sharing the Gospel and bringing about the flourishing of humanity and all of creation.

Finance & Giving

The best way to give, especially by PGS. (see below)

- Regular Giving, 45%
- Investments, 1%
- Fees, 2%
- Lettings, 2%
- Other Misc, 5%

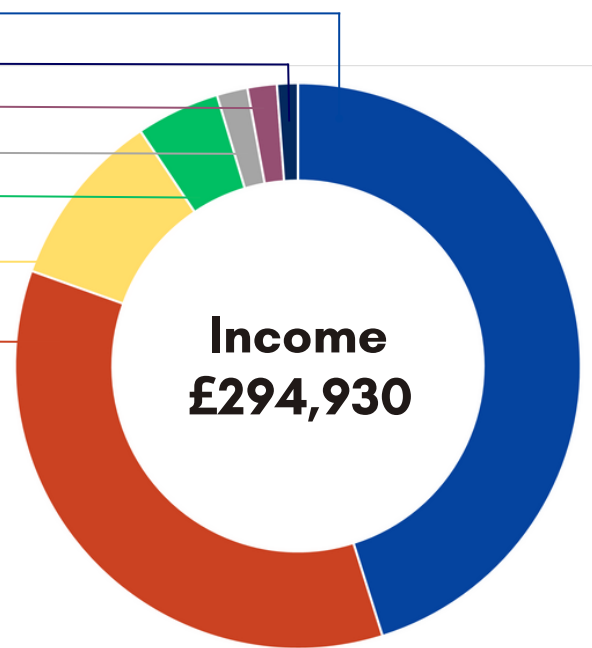
Makes such a huge difference. If you can, please do it.

Gift Aid, 10%

Other Donations, 35%

Includes significant one-off donations allocated to *Growth & Mission Vision* for next 3 years, of circa £40,000, hence surplus

Income & Expenditure 2022
Actual Operating Surplus £33,570



Paid to Diocese to cover clergy stipend, housing, curacy training, services, & to fund struggling churches

Parish Share, 44%
Other, 2%

Children & Young People, 4%

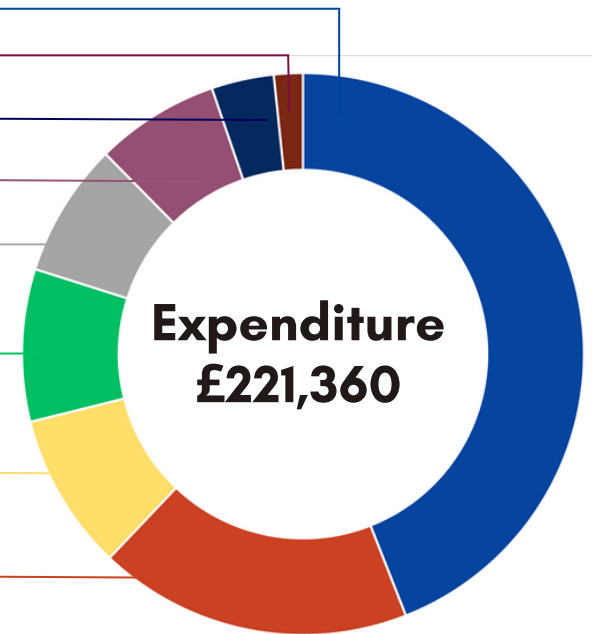
Church Costs, 7%

See page 12 } Mission Partners, 8%

Includes CAP Debt Centre } Local Mission, 9%

Office costs and salary of P/T administrator } Office & Admin, 9%

Includes installing of solar panels & external repairs } St James Centre, 18%



Over 90% of our income comes from the church family. That is all of us giving so that we and others can experience and be transformed by the love of Jesus. It is an amazing and wonderful thing to be a part of. Giving to God's Kingdom and for the glory of Jesus, whether in prayer, time, creativity or finances, is something St James, us lot, have always done intentionally, joyfully, and generously.



Giving regularly means that we are better able to plan for the future, and deliver on the Vision we are called to as a church family.

The best, most secure, and easiest, way to give is via the Parish Giving Scheme (PGS).

Scan the QR code or use the link to find out more / register:
tinyurl.com/stjamespgs

LOVE GOD
LOVE NEIGHBOUR
GO OUT
MAKE DISCIPLES



St James Festival '22 (& front cover)

ST JAMES CHURCH

stjamesdevizes.org
stjamescentredevizes.org

 StJamesDevizes

 @ViralStJames

St James Centre
Estcourt Crescent
Devizes, SN10 1LR

01380 723891
office@stjamesdevizes.org
Reg Charity No. 1134059

JS Weeks

ST JAMES CHURCH, SOUTHBROOM

Registered Charity Number 1134059

**Annual Report
and
Financial Statements
of the
Parochial Church Council**

for the year ended 31 December 2022

Bank
HSBC Bank
45 Market Place
Devizes
Wiltshire

Independent Examiner
Mrs A M Cross FCCA
The Alanbrookes Group Ltd
T/A JS Weeks & Co
10 Market Place
Devizes
Wiltshire

INDEPENDENT EXAMINER'S REPORT

TO THE PAROCHIAL CHURCH COUNCIL PARISH OF ST JAMES, SOUTHBROOM

This report on the accounts of the PCC for the year ended 31 December 2022, which are set out on pages 1 and 2, is in respect of an examination carried out under Regulation 3(3) of the Church Accounting Regulations 1997 and section 43 of the Charities Act 1993.

Respective Responsibilities of Trustees and Examiner

As the members of the PCC you are responsible for the preparation of the accounts; you consider that the audit requirement of Regulation 3(3) of the Church Accounts Regulations 1997 and section 43(2) of the Charities Act 1993 (The Act) do not apply. It is my responsibility to issue this report on those accounts in accordance with the terms of Regulation 25 of the Church Accounting Regulations 1997 and Regulation 7 of the Charities (Accounts and Reports) Regulations 1995.

Basis of Independent Examiner's Report

My examination was carried out in accordance with the General Directions given by the Charity Commissioners under section 43(7)(b) of the Act and to be found in the guidance from the CBF. That examination includes a review of the accounting records kept by the PCC and a comparison of the accounts with those records. It also includes considering any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent Examiner's Statement

In connection with my examination, no matter has come to my attention:

1. Which gives me reasonable cause to believe that in any material respect the requirements:
 - (a) to keep accounting records in accordance with s. 130 of the Act; and
 - (b) to prepare financial statements, which accord with the accounting records and comply with the requirements of the Act and the Regulations have not been met; or
2. To which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



.....
Mrs A M Cross FCCA
The Alanbrookes Group Ltd
T/A JS Weeks & Co
10 Market Place
Devizes
Wiltshire
SN10 1HT

9 March 2023

PAROCHIAL CHURCH COUNCIL PARISH OF ST JAMES, SOUTHBROOM

FINANCIAL STATEMENTS

for the year ended 31 December 2022

I N D E X

Page

1	Statement of Financial Activities
2	Balance Sheet
3 - 9	Notes to the Financial Statements

PAROCHIAL CHURCH COUNCIL PARISH OF ST JAMES, SOUTHBROOM

STATEMENT OF FINANCIAL ACTIVITIES

for the year ended 31 December 2022

	Note	Unrestricted Funds £	Restricted Funds £	Total Funds	
				2022 £	2021 £
Incoming Resources					
Incoming Resources from Donors	2a	189512	77698	267210	210233
Other Voluntary Incoming Resources	2b	-	-	-	1700
Income from Charitable & Ancillary Trading	2c	24209	-	24209	16376
Income from Investments	2d	931	2580	3511	16036
Total Incoming Resources		<u>214652</u>	<u>80278</u>	<u>294930</u>	<u>244345</u>
Resources Used					
Church Activities	3	176790	44570	221360	211899
Total Resources Used		<u>176790</u>	<u>44570</u>	<u>221360</u>	<u>211899</u>
Net Incoming/(Outgoing) Resources		37862	35708	73570	32446
Transfers Between Funds					-
Gains and Losses on Investments					
- Unrealised (reduction)/increase in value		-	(10165)	(10165)	13122
Net Movement in Funds		<u>37862</u>	<u>25543</u>	<u>63405</u>	<u>45568</u>
Balances as at 1 January 2022		<u>183655</u>	<u>422224</u>	<u>605879</u>	<u>560311</u>
Balances as at 31 December 2022		<u>221517</u>	<u>447767</u>	<u>669284</u>	<u>605879</u>


PAROCHIAL CHURCH COUNCIL PARISH OF ST JAMES, SOUTHBROOM

BALANCE SHEET

as at 31 December 2022

	Note	2022 £	2022 £	2021 £
Fixed Assets				
Land and Buildings at Cost	5		193000	193000
Investment Assets at Market Value	5		100529	108117
Current Assets				
Debtors	6	6188		1182
Cash at Bank and in Hand		374567		312603
		-----		-----
		380755		313785
		-----		-----
Liabilities:-				
Creditors:- Amounts Falling Due Within One Year	7	(5000)		(9023)
		-----		-----
Net Current Assets			375755	304762
			-----	-----
Net Assets			669284	605879
			=====	=====
Funds				
Unrestricted	8		221517	183655
Restricted	8		447767	422224
			-----	-----
			669284	605879
			=====	=====

Approved by the Parochial Church Council on 26 April 2023 and signed on its behalf by


.....
Chairman


.....
Treasurer

The notes on pages 3 to 9 form part of these accounts.

PAROCHIAL CHURCH COUNCIL PARISH OF ST JAMES, SOUTHBROOM

NOTES TO THE FINANCIAL STATEMENTS

for the year ended 31 December 2022

1. Accounting Policies

The financial statements have been prepared in accordance with the Church Accounting Regulations 2006 together with applicable accounting standards and the Charities SORP.

The financial statements have been prepared under the historical cost convention except for the valuation of investment assets, which are shown at market value.

The accounts include all transactions, assets and liabilities for which the PCC is responsible in law. They do not include the accounts of church groups that own their main affiliation to another body nor those that are informal gatherings of Church members.

Funds

General funds represent the funds of the PCC that are not subject to any restrictions regarding their use and are available for application on the general purposes of the PCC. Some funds designated for a particular purpose by the PCC are restricted. For example, some of the Cottage Properties Fund interest can be used for ecclesiastical work in the parish.

Incoming Resources

Voluntary income and capital resources

Collections are recognised when received by or on behalf of the PCC.

Planned giving receivable under gift aid is recognised only when received.

Income tax recoverable on gift aid donations is recognised when it becomes receivable.

Grants and legacies to the PCC are accounted for as soon as the PCC is notified of its legal entitlement and the amount due.

Funds raised by the fete, garden party and similar events are accounted for gross.

Other ordinary income

Dividends and interest are accounted for when receivable.

Tax recoverable on such income is recognised in the same accounting year.

Gains and loss on investments

Realised gains or losses are recognised when investments are sold.

Unrealised gains or losses are accounted for on revaluation of investments at 31 December.

PAROCHIAL CHURCH COUNCIL PARISH OF ST JAMES, SOUTHBROOM

NOTES TO THE FINANCIAL STATEMENTS (Continued)

for the year ended 31 December 2022

1. Accounting Policies (Continued)

Resources Used

Grants

Grants and donations are accounted for when paid over, or when awarded, if that award creates a binding obligation on the PCC.

Activities directly relating to the work of the Church

The diocesan parish share is accounted for when payable. Any share unpaid at 31 December is provided for in these accounts as an operational (though not a legal) liability and is shown as a creditor in the Balance Sheet.

Fixed Assets

Consecrated land and buildings and movable church furnishings

Consecrated and beneficed property is excluded from the accounts by s.96(2)(a) of the Charities Act 1993.

No value is placed on movable church furnishings held by the churchwardens on special trust for the PCC and which require a faculty for disposal since the PCC considers this to be inalienable property. All expenditure incurred during the year on consecrated or benefice buildings and movable church furnishings, whether maintenance or improvement, is written off as expenditure on the SOFA and separately disclosed.

The PCC own the Parish Centre which was built on church land in 1973. The original cost is not known and the PCC believes that no useful purpose is served by valuing it.

Investments

Investments are valued at market value at 31 December.

Current assets

Amounts owing to the PCC at 31 December in respect of fees, rents or other income are shown as debtors less provision for amounts that may prove uncollectible.

Short-term deposits include cash held on deposit either with the CBF Church of England Funds, Virgin Money or at the bank.

PAROCHIAL CHURCH COUNCIL PARISH OF ST JAMES, SOUTHBROOM

NOTES TO THE FINANCIAL STATEMENTS (Continued)

for the year ended 31 December 2022

	Unrestricted Fund £	Restricted Fund £	Total Funds 2022 £	Total Funds 2021 £
2. Incoming Resources				
a. Incoming Resources from Donors				
Planned Giving - Pledged Offerings	133224	-	133224	124818
Other Offerings	8639	-	8639	5054
Special Collections	-	-	-	-
Income Tax Recoverable	28002	1900	29902	27540
Donations	19647	75798	95445	52821
	-----	-----	-----	-----
	189512	77698	267210	210233
	-----	-----	-----	-----
b. Other Voluntary Incoming Resources				
Fund Raising	-	-	-	-
Grants:- Wiltshire Council	-	-	-	1700
Other Funds	-	-	-	-
	-----	-----	-----	-----
	-	-	-	1700
	-----	-----	-----	-----
c. Income from Charitable and Ancillary Trading				
Fees - Marriages and Funerals	4946	-	4946	2872
Parish Centre Lettings	5177	-	5177	3731
Magazine Sales and Advertising	783	-	783	39
Printing and Heating	917	-	917	372
Church Lettings	709	-	709	170
St James Centre	11677	-	11677	9192
Mums and Toddlers, Social and Flowers	-	-	-	-
	-----	-----	-----	-----
	24209	-	24209	16376
	-----	-----	-----	-----
d. Income from Investments				
Deposit Interest	931	2580	3511	16036
	-----	-----	-----	-----
Total Incoming Resources	214652	80278	294930	244345
	=====	=====	=====	=====

PAROCHIAL CHURCH COUNCIL PARISH OF ST JAMES, SOUTHBROOM
NOTES TO THE FINANCIAL STATEMENTS (Continued)
for the year ended 31 December 2022

3. Resources Used	Unrestricted	Restricted	Total Funds	
	Funds	Funds	2022	2021
	£	£	£	£
Activities Directly Relating to the Work of the Church				
<i>General</i>				
Parish Share	97470	-	97470	92827
Outward Giving	17086	-	17086	15211
Mission	1517	17893	19410	24270
Independent Examiner's Fees	438	-	438	360
Partnership	-	-	-	-
Family Life and Youth Work	7950	-	7950	6372
Clergy Expenses	(165)	-	(165)	262
New Staff Costs	246	-	246	171
Connect Groups	-	-	-	-
Parish Weekend	(297)	-	(297)	(98)
Training	193	-	193	262
Copyright Licence	1182	-	1182	1078
Social	759	-	759	232
Subscriptions and Sundries	1029	-	1029	185
Bank Charges	357	-	357	168
<i>Church Expenses</i>				
Insurance	4497	-	4497	5864
Light and Heat	4365	-	4365	2601
Repairs and Maintenance	5080	286	5366	10941
Choir and Organist Expenses	325	-	325	150
Service Expenses	812	-	812	179
Equipment	436	-	436	4998
<i>Church Office</i>				
Secretary/Finance Assistant	13577	-	13577	8190
Equipment	219	-	219	1346
Printing and Stationery	2139	-	2139	1533
Telephone	3998	-	3998	4930
<i>St James Centre/Parish Centre</i>				
Insurance	894	-	894	-
Light and Heat	4378	-	4378	2605
Repairs, Maintenance and Cleaning	3959	26391	30350	11537
Operations Manager	2781	-	2781	12278
Equipment and Communications	942	-	942	3447
Water	623	-	623	-
	176790	44570	221360	211899

PAROCHIAL CHURCH COUNCIL PARISH OF ST JAMES, SOUTHBROOM

NOTES TO THE FINANCIAL STATEMENTS (Continued)

for the year ended 31 December 2022

4.	Staff Costs	2022	2021
		£	£
	Gross Pay and Pension Costs	34724	33943
		<u> </u>	<u> </u>

During the year the PCC employed an Administrator, an Operations Manager, a Youth Worker and a Debt Centre Manager.

Average number of employees: 3 (2021:3)

5.	Fixed Assets for use by the PCC	2022	
	St James Centre	£	
	Net Book Value 1 January 2022	193000	
	Net Book Value 31 December 2022	<u>193000</u>	
		<u> </u>	
	Investments	2022	
		£	
	Market Value 1 January 2022	108117	
	Income Received	2580	
	Revaluation Losses	(10168)	
	Market Value 31 December 2022	<u>100529</u>	
		<u> </u>	

Note:- The above investments are restricted. The capital and income cannot be used for general expenditure purposes.

6.	Debtors	2022	2021
		£	£
	Copyright Licence	1241	1182
	Insurance	4947	-
		<u>6188</u>	<u>1182</u>
		<u> </u>	<u> </u>

PAROCHIAL CHURCH COUNCIL PARISH OF ST JAMES, SOUTHBROOM

NOTES TO THE FINANCIAL STATEMENTS (Continued)

for the year ended 31 December 2022

7. Liabilities:-	2022	2021
Amounts Falling Due Within One Year	£	£
Accruals - Outward Giving	-	1514
Vicars Fees due to Salisbury	-	959
Independent Examiner's Fee	378	360
Clergy Expenses	1776	600
Youthwork Activities	-	3600
Contra Fees etc	2108	1366
Payroll/Pension Liabilities	738	624
	-----	-----
	5000	9023
	=====	=====

PAROCHIAL CHURCH COUNCIL PARISH OF ST JAMES, SOUTHBROOM

NOTES TO THE FINANCIAL STATEMENTS (Continued)

for the year ended 31 December 2022

8. Analysis of Net Assets by Funds

	Fixed Assets £	Current Assets £	Current Liabilities £	Total Funds £
Unrestricted Funds				
General Fund	-	39591	(5000)	34591
Building Repairs Fund	-	129265	-	129265
Legacies and Gifts Fund	-	57661	-	57661
	-----	-----	-----	-----
Total Unrestricted Funds	-	226517	(5000)	221517
Restricted Funds				
Fixed Assets Fund	100529	-	-	100529
Legacies and Gifts Fund	-	154238	-	154238
St James Centre Fund	193000	-	-	193000
	-----	-----	-----	-----
Total Restricted Funds	293529	154238	-	447767
	-----	-----	-----	-----
Total Funds	293529	380755	(5000)	669284
	=====	=====	=====	=====

9. Charitable Status

The PCC is a Registered Charity. The Registration Number is 1134059.

The official name is:

The Parochial Church Council of the Ecclesiastical Parish of St James, Southbroom, Devizes.

The working name is:

St James' Southbroom PCC, Devizes.

Accounts

ST JAMES CHURCH, DEVIZES

2021 – 2022 ANNUAL REPORT

APCM 15th May 2022



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Devizes Deanery Synod

APPENDIX

Miscellaneous Details
PCC Members list

Leadership & Core Teams

VICAR

Keith Brindle, Vicar

vicar@stjamesdevizes.org

Keith will give his report at the APCM on the 15th May.

The reports contained within this booklet cover 2021 and the months of 2022 up to the APCM.

Though most activities are reported in this document, we may have missed a few. Therefore, though it covers most of the amazing mission and ministry of St James, it is not comprehensive.

CHURCH WARDENS

Mike Wilmott, Churchwarden. churchwarden1@stjamesdevizes.org

Jenny Oliver, Church Warden. churchwarden2@stjamesdevizes.org

Purpose

Although appointed by the Bishop, our role involves being the representatives of the congregation, working alongside Keith and Richard to help grow and develop the mission and ministry of St James. We also aim to handle some of the necessary administrative work, such as looking after the buildings that as a church we are responsible for and securing the necessary consents from the Diocese for any changes.

Review of 2021 – 2022

The last two years have been like no other, with the restrictions imposed by covid dramatically changing the way we all do things. With the able assistance of the more tech-savvy members of our church, we were able to continue to worship on a regular basis, with services delivered for a while solely online. As restrictions have begun to ease, we have been able to continue to livestream our Sunday 11 am service, which has enabled those unable to reach church or absent on holiday to be able to take part or catch up.

The foresight of our current and previous Treasurers in encouraging church members to give financially via direct debit through our Parish Giving Scheme has enabled us to stay in a sound financial position despite the lack of in-person services and cash collections. We have moved with the times and introduced contactless and mobile phone giving as options for our in-person services.

Despite the challenging situation presented by covid, we have opened the St James Centre as a hub for our partners in the community and as a base for our own activities. We have also assisted Devizes Opendoors (DoD) in their work with those without permanent accommodation through leasing the parish centre building to them. This building, built almost 50 years ago by our church community, thus continues to serve the needs of our wider local community.

Throughout the pandemic, our Connect Groups have continued to provide support, friendship, and an encouraging place for exploring and building faith. The goodwill inspired and the experience gained by

the Love Devizes initiative in the worst stages of covid has enabled us to help launch LoveUkraine.

Life has been even more challenging for those attending and working at our local schools, and many of our regular activities were understandably curtailed during the pandemic. However, Bethany, our Intern has been welcomed as a Chaplain in Devizes School. The importance of good quality work and support with and for children and young people has perhaps never been more evident.

Plans for next 12 months

During the pandemic, we as a church have been blessed by seeking to serve others. We have grown in our experience and practice of God's love for us and his creation. As Churchwardens, working with Keith, Richard, and the PCC, we believe that there is a need for us as a church to continue to invest our time and financial resources in demonstrating God's love for others as much as we are able.

To this end, the PCC have as a first step employed Bethany as our full-time Children and Young People's worker to enable us to continue to build on the work she has established in Devizes School during her year with us, and to re-set our children's work that has been curtailed by the pandemic.

We are also aware that the community engagement that Keith and Richard have fostered over the last few years needs to have space to grow and develop, alongside the growth in faith of the church. This will need us all to consider the part we can play to support this work, both as volunteers where we can exercise our gifts, but also financially to help meet the costs that will be incurred as we seek to grow God's Kingdom in this place.

FINANCE COMMITTEE

Richard S Oliver OBE, Treasurer. treasurer@stjamesdevizes.org

No. of volunteers involved: 7

When: Quarterly

Purpose

The Finance Committee is responsible for assisting the Church to fulfil its aims and mission by the responsible handling of its income and expenditure. Each member has an identified area of responsibility, including ex officio the Office Administrator, the Stewardship Treasurer, the Parish Giving Scheme (PGS) Project Leader and the Internal Auditor.

The 2021 Annual Report and Financial Statements of the Parochial Church Council of St James Church, Southbroom are available on request.

Richard Oliver, our treasurer, will also present a summary of the finances at the APCM.

PROPERTY

Mike Wilmott, Team Leader. churchwarden1@stjamesdevizes.org

No. of volunteers involved: 4

Purpose

To ensure that the fabric of the church building, St James Centre, and the Parish Centre are kept in good order so that the buildings can be best used to develop and grow our mission in the community.

Review of 2021 – 2022

The most significant development this year has been our lease to Devizes Opendoors (DoD) of the parish centre to help DoD with its work alongside those in housing need. Whilst the PCC retain the ownership of the building, DoD have sole use of it for the period of the lease, providing a regular source of income for the church.

With the easing of the covid restrictions, the St James Centre has seen a steady increase in use, and is the home of both the church office, Devizes CAP Debt Centre, and a base for many of our activities and those of partner organisations. We have obtained permission from the Council for the installation of solar panels to reduce our reliance on fossil fuels and hope to have these installed with battery storage this year.

The replacement of the heavier wooden chairs with the lighter upholstered metal stacking chairs during lockdown has increased the flexibility of our space within the church building, and the ground floor is now used for a weekly Friday Toddlers group. Masonry repairs have been undertaken to parts of the coping, and the guards for the stained-glass windows re-fixed, dealing with some of the matters highlighted in the 2019 Quinquennial report on the church fabric.

Plans for next 12 months

We are investigating whether we can re-roof the church building to avoid regular 'patching' and with a view to inserting additional insulation and potentially incorporating some solar panels. Whether we can move forward on this in the next 12 months will depend on the likely costings and obtaining the necessary consents.

Our application to remove the Hornbeam trees from the churchyard was approved by Wiltshire Council and at the end of April was approved by the Diocesan authorities. We will now be working with our

Tree Surgeon to implement this later in the year (avoiding the bird breeding season).

Our stewardship of these buildings is not an end in itself, but a base from which we can grow our mission to help others to flourish and find hope and life in all its fullness.



SAFEGUARDING

*Clare Kent, Parish Safeguarding Representative.
safeguarding@stjamesdevizes.org*

Purpose

We want every activity, mission, group, service, everything, to be a safe environment for all people whether part of the Church family, visiting or part of our wider community. As such, we hold our safeguarding responsibilities very highly and ensure that all staff and volunteers are trained to the appropriate level and are aware of their duties.

The St James' Safeguarding Policy, which adheres to the Church of England "Promoting a Safer Church" Policy can be found on our website alongside all our other Health and Safety Policies. We follow the Safer Recruitment guidelines for the appointment of both staff and volunteers and respond promptly to every Safeguarding concern.

Schools, Children, Youth & Young Adults

The DNA of St James is to see children, young people, and their families flourish, be equipped to navigate the world around them, and see God in action in their lives.

All of this is not possible without the help of enthusiastic volunteers who can help. No matter how much or how little time you can give, or how much experience you have, we would love, and urgently need, your help in making a difference in a young person's life.

If you would like to be part of this amazing team, please scan the QR code or register here: tiny.one/CYPsupport



GOVERNORS

*Richard Saint, Foundation Governor. curate@stjamesdevizes.org
The Trinity Academy & Southbroom St James Academy Primary Schools*

Purpose

The role of a Governor is to support the Headteacher and staff in the oversight of the school by reviewing academic progress but also in ensuring the creation and sustaining of a safe, secure, and supportive environment where all children can flourish and thrive. A Foundation Governor also holds the responsibility for helping the school maintain its Christian distinctiveness and ethos.

Review of 2021 – 2022

St James has a long heritage of providing Governors from the church family to support our local schools and it has been my privilege to take up the torch from my excellent predecessors. Over the last 12 months I have begun the intensive training required of a new governor, attended the bi-monthly Governor meetings (known as an Academy Standards and Ethos Committee – ASEC), been available to receive feedback after school inspections, and to provide insight and comment for the Headteacher annual reviews. It has taken quite a while to get used to the jargon used in schools and to settle into the role but it has been a joy to see the commitment, dedication, and passion that the Headteachers and staff have for their students welfare, education, and health. This has been particularly apparent as the schools have coped amazingly well with the extreme stresses and strains of the pandemic.



Plans for next 12 months

I hope to be able to continue in supporting the schools as they strive to help their students recover from the impact of the pandemic and to grow as individuals. As a Foundation Governor I would like to focus specifically on the atmosphere of the school rather than solely on academic achievements and help to encourage that safe, secure, and supportive environment where children are able to feel valued and thrive. One of the remits of a Foundation Governor is to represent the transforming presence of God in the school and in the Governor meetings. As such, I would really value your prayers for wisdom and discernment in how to do this in the best possible way.

DEVIZES SCHOOL CHAPLAINCY

Bethany Kinderman, Children & Young People's Worker.

bethany.kinderman@stjamesdevizes.org

Age range: Year 7 to Year 13 students and all staff

Average No. of participants: Around 15 students a day

When: Every Tuesday 08:30 to 15:30 (term time)

Purpose

Chaplaincy comes from the idea of meeting people where they are, both physically (in the school) and developmentally. Supporting and developing opportunities for young people to question, explore and develop their own beliefs or spirituality; enabling them to grow and develop as individuals. Chaplaincy at Devizes School provides support to both staff and students.

Review of 2021 – 2022

Chaplaincy involves providing students with a neutral and safe place in which they can share their worries and frustrations and explore solutions. This is done through 1-2-1 support and drop-ins during breaks which have

been used by individuals and smaller groups. Though it has only been a few months, it has already been seen as a positive presence in the school. Students have opened up about a variety of issues.

"The swift, compassionate and generous action of the church in supporting the school has made a profound difference at a time when it is needed most."
Senior member of Staff

"Thank you, that was helpful, I feel better now I've talked about it" Year 8 pupil

Chaplaincy has also included carrying out student voice and social action projects, such as with the organisation of youth coordinators for LoveUkraine.

Plans for next 12 months

To continue to grow the Chaplaincy support within the school, through being present throughout the school day, 1-2-1's and drop in opportunities, also to increase the capacity of mentoring provision through volunteers. To restart other school provisions, such as Crammer Café and continue to build on the strong relationship between St James and Devizes School. To continue to listen to the needs of the school and adapt accordingly, whatever this looks like.

SUNDAY CRECHE

Sarah Cook, Creche Coordinator. Rainbowsarah78@outlook.com

No. of volunteers involved: 2 each week

Age Range: 0 - 5 (Reception age)

When: most Sundays during the 11am Service

Purpose

Staffed by at least two DBS-cleared volunteers the creche gives young children a safe space to play, participate, share and grow, whilst allowing parents to participate in the service knowing their young child/children are being well cared and provided for.

Review of 2021 – 2022

Creche stopped during covid and started again September 2021. Though we lost a handful of volunteers during this time, a call for new volunteers has meant that two others have joined our ranks.

Plans for next 12 months

To continue to provide this vital service and to get to know parents and children more, with the hope that more and more parents will be increasingly able to stay in the service and be fed, rather than have to stay in creche with their child.

SUNDAY CHILDREN'S GROUP

Steve Dewar, Wiltshire Youth for Christ. steve@wiltshireyfc.org.uk

Average No. of participants: 1 – 10

Age Range: Key Stage 1 & 2 pupils

When: Sunday during 11:00 Service (term time)

Purpose

Children are an integral part of the St James church family and therefore we appreciate that it's good for them to have their own time and tailored activities. Though we have typically followed the same themes and questions as the adults...we generally have a lot more fun, food and mess whilst doing it!

Review of 2021 – 2022

Despite the challenges of the Covid pandemic and the impact on schools and churches following guidelines, the Sunday morning Children's group have been maintained most weeks throughout the year. It has been hard with uncertain numbers of families and individuals attending on Sundays, but we have been committed to make provision, whether it be for 1, 10, or more children each week.

Using available rooms around St James Centre, we mixed up sessions with activities, reflections, and creativity. The children have focused on the "Golden Question" of the day and reflected on how it applies to them and what the Bible has to say.

"I enjoy Sunday mornings because of the fun activities we do whilst still learning about God. I like thinking about the same questions the adults are looking at and thinking about was it means to us." Attendee

The group have carried out litter sweeps in the local area, played lots of

"It is encouraging and lovely to see my child having their own time to reflect and be encouraged in their own beliefs. They get to learn from the leaders and see the example set of loving God and loving others." Parent

games and challenges, built houses on sand, created amazing works of art, produced delightful biscuits, personalised place mats, worshiped Jesus, and prayed together.

Plans for next 12 months

We have recently seen more regular numbers of children attending and know that this will continue to grow. I believe by linking and complimenting with our school engagement through Collective Worship, Chaplaincy and Pop-Up work, children will have more opportunities to engage with church and build relationships. As we start to plan the year ahead, and into 2023, we will explore opportunities for camps, trips, baptisms etc. We would also like to increase our team of adult leaders to help, as well as to enable a wider range of activities and skills (see page 11 to register interest).



FRIDAY TODDLERS

Teresa Steele, teresadiesel@hotmail.co.uk

Average No. of participants: 25 – 40 children

Age Range: 0-5 and parents, grandparents, or carers

When: Fridays 09:30 – 11:15 (term time)

Purpose

To provide a safe and friendly place for children to play and socialise with exciting activities to take part in. To give parents any support they may require with a friendly chat, cup of tea, slice of cake or to signpost them to where they might find additional help or advice.

Review of 2021 – 2022

After moving all the group's resources from the Parish Centre over the summer to our new home in the Church we finally re-opened Friday 3rd September 2021. It was great to see some regular families return and to also welcome lots of new families to the group. The first session started small, but by the following week word had got out and our group has grown steadily since.

"Toddler group is so great, especially for single children who don't otherwise get to socialise with other little people. Especially after the two lockdowns, it is invaluable in helping them gain confidence, speech, and friendship. Thank you for such a lovely place to come" *Parent*

"I think it is great fun for the kids and Parents! Especially when you are new to the area and trying to find your feet as a new mum too. It's a great opportunity for the children to mix with others their age and me to meet new people too" *Parent*

We continue to review and update our resources; new chairs were bought to accommodate the increasing numbers, especially for snack time and activities where the children are sat down drawing, crafting etc. The use of the tuff tray for messy play in the creche room has proved immensely popular.

In November, the group held a cake sale and raffle and raised £80 for Children in Need. In December, we held our Christmas party with a special visit from Father Christmas.

The move over to the Church has been the best thing for the group as we can accommodate more families and have a lot more space for the children to play. The carpeted floor means that far more adults sit on the floor interacting with their children, which is wonderful to see.

“A really friendly and welcoming group for Parents/Grandparents. The volunteers are really lovely and make everyone feel part of the community- glad to have found it and will keep coming. Thanks to all those who keep it running” Parent

Plans for next 12 months

- To continue to update and replace our toys and resources and introduce new fun activities
- To be there to welcome in any new families to the group
- To recruit more volunteers (page 11 to register interest) to sustain the growth of the group



FRIDAY IMPACT & ROLLERCOASTERS

Becky Starling, Heidi Boothe, Alix Irvine, Lisa Green & Lisa Jackson

Average No. of participants: 20

Age Range: Year 1 to Year 6

When: Fortnightly on Fridays (term time)

Purpose

A drop-in style group to grow positive relationships through a variety of art, craft, cooking, Lego, as well as whole-group games with an opportunity to connect with God through a bible study or talk.

Review of 2021 – 2022

After a long period of not being able to meet together due to covid, we were excited to launch Impact & Rollercoasters again in September 2021. We were unsure who would come as many of our previous group were now too old to come now, but God has been great and we have had a great group of mainly new young people come, many from Southbroom St James Academy (SSJA) advertising through the school. It's been great to build relationships with the young people and we're totally amazed by their openness to hear the gospel each session and their love and excitement of coming.

Plans for next 12 months

To continue to build relationships with the young people and their families and to continue to share the Bible-based sessions with our young people & develop ways we reach their families too.



TUESDAY 10:10

Steve Dewar, Wiltshire Youth for Christ. steve@wiltshireyfc.org.uk

Average No. of participants: 12

Age Range: Key Stage 3 & 4 pupils

When: Weekly on Wednesdays 19:00 to 20:30 (term time)

Purpose

10:10 has a bit of everything thrown into it, but most importantly is a chance for teenagers to have a weekly catch up with others and encourage a daily relationship with God.

Review of 2021 – 2022

Throughout the pandemic we have had to adapt and overcome many challenges. Always mindful of Government and school guidelines, challenges, and the impact

on mental and physical health on all those involved.

Transitioning from online to in-person gatherings, the 10:10 evening sessions have

included Christmas Karaoke,

Sport on The Green, Movie Nights, Games, Easter Egg Hunts, Discussions, and time to chat about some of the bigger questions in life. We have also brought in a 10:10 Resource that covers ten themes for young people to discover how to live and find their best life. At the heart of 10:10 is a safe and engaging space for those of secondary school age to be with others, encourage one another, and pray together.

"I love coming to 10:10, if it has been a busy day or week, it's a special time for me to relax and have some time with others my own age." Attendee

Young people attending span all the local secondary schools and this has been reflected in some of the challenges that the Covid Pandemic has caused. The Group has continued to form closer relationships with each other, enabled some deeper conversations and openness to chat about challenges and achievements being faced. The teenagers are also encouraged to join the wider church ministry; including on the worship and tech teams and support our children's groups. They also attended the Devizes town meeting to consider ways of supporting those impacted by the Ukraine conflict.

The teens have mostly loved chatting and catching up on the previous week or discussing what's coming up. We have consumed lots of hot chocolate and marshmallows and other refreshments. The group have

taken advantage of the lovely weather and been out and about when possible.

Plans for next 12 months

As we continue to see an increasing number of young people attending, the leadership group will further develop a programme of activities and events. 10:10 will go from strength to strength as normality settles down.

We are also keen to support the transition for those year 6 students coming into 10:10 and a smooth move on for those going into "Vision".

"Thank you, my teenager loves coming to 10:10 and always comes back home chatting about it. They are already talking about next week" Parent

We will continue the development of the adult volunteer team and would love to hear from anyone who would like to become a volunteer. We have a faith, Hope and Love in God and young people and believe when brought together, lives can be transformed.



VISION

Anna Brindle, Vision Leader. kabrindle@msn.com

Average No. of participants: 6

Age Range: 16 – 22(ish)

When: Weekly on Tuesdays 19:30 to 21:00 (term time)

Purpose

Vision (previously called twenty:twenty) is an informal discussion group for young adults - a place to meet people and explore faith and life's big questions.

Review of 2021 – 2022

Although the group is small, it is a wonderful collection of engaged and interested young adults, some from Christian backgrounds and some not. Launched in the autumn of 2021, we build the programme around discussing the questions the members have submitted – often controversial, sometimes personal, but always with an honesty, openness, and lack of judgement that both the leaders and members really value.

“Vision is a small group, but extremely welcoming. It is such a safe space. Discussions are extremely inciteful and I usually come away from it with some questions answered, but a lot more really interesting questions going on in my head. It's a great community and a great place to think about and discuss interesting topics and apply them to life.” Vision Regular.

Plans for next 12 months

The nature of a group this age is that every year it changes. Most of the current members will leave for university in September and we will need to be ready to recruit and be responsive to a new group, who may want things done differently. As volunteer leaders we love the conversations that we're having and relationships we are building this year, and hope we can keep this going through exam season and the new cohort.

WILTSHIRE YOUTH FOR CHRIST

Steve Dewar, Wiltshire Youth for Christ. steve@wiltshireyfc.org.uk

Age Range: Secondary School

When: Youth ministry throughout the week

Where: Devizes and the surrounding towns and villages

Purpose

Wiltshire Youth for Christ is an ecumenical youth work ministry that is missional in its heart to "Take the Good News of Jesus relevantly to every young person in Wiltshire." We aim to do this through church, school and community engagement, inspiration, and equipping.

Review of 2021 – 2022

2021 – 2022 has seen many challenges but also great opportunities to serve our local young people. Throughout the pandemic we have responded to the increased needs of supporting secondary school students in Devizes, Lavington, and Melksham schools with "Mentoring" support. This has consisted of weekly 1-2-1 sessions that have been face to face and tailored to the individual's needs. We have also helped enable the local church to explore ways to support their local schools through "Chaplaincy", specific church services and Pop-Up events.

We are championing and advocating a more cohesive plan of youth work delivery not just in Devizes but across the county. Collaborating with Local Authorities, Parish Councils, Police, Schools, and other organisations for a joined up and holistic approach to supporting young people.

"I cannot begin to tell you how important and valuable this youth work and resource is, particularly as it's the only one of its kind in the locality. On several occasions, we've asked Steve to drive the van up to an area we've identified as a hot spot for youngsters causing Anti-Social Behaviour and help us with a community Engagement."
Neighbourhood Policing Team

The Wiltshire YFC Summer Pop Up Van events on The Green, Devizes connects with over 100 teenagers and will be in its 7th year of running. The Unique resource has also been active in other areas of Devizes and surrounding villages with youth and community engagement.

Plans for next 12 months

The challenges and opportunities to supporting young people in a rural area are increasing and are recognised by the National Youth Agency. I believe we will see a big and significant change in the role and impact the local church can have in our area. Locally this could include re-introducing the after-school Crammer Café at Devizes School, Detached Youth Work taking place on a regular basis and development of Secondary School Chaplaincy across a wider area. Wiltshire YFC is working with other churches and groups across the county to enable more youth workers to be employed and released into their vocations. Church denominations working together in a united vision and ministry will be a greater witness of our love of Jesus. We are already seeing this taking place as we work with the "Devotion Project" in Marlborough to appoint a new youth worker. We will also be regularly bringing youth and children's workers together from across the county to help network, support, and resource.



SUMMER HOLIDAY CLUB

Sarah Smith & 6 core committee members

rainbowsarah78@outlook.com

Who: Primary School aged children

When: One week in the mornings during summer holidays

Purpose

A fun packed week of bible stories, songs, drama, games, sports, crafts, gunge and more! Run by a few of the churches within Devizes.

Review of 2021 – 2022

Though in 2020 the club was streamed on YouTube, last year we successfully ran the club in-person, which was a lot more fun and felt a lot more normal and engaging.

We did a few things differently due to covid, including reducing the number of children we allowed in and the format of some of the games and activities so that close contact could be kept to a minimum.

Plans for next 12 months

We are currently planning this year's club (Monday 15th to Friday 19th August). We are always looking for new volunteers so keep an eye out for promotions!!



THE BRIDGE AT SOUTHBROOM ST JAMES ACADEMY (SSJA) & THE TRINITY ACADEMY

Rob Jackson, Thrive Hub Chaplain. rob.jackson@the-bridge.org.uk

Who: Whole School support (children, staff, parents)

When: Tuesdays at Trinity; Fridays at SSJA

Purpose

Rob provides 1 day per week of Chaplaincy support to four separate schools who are part of the Thrive Hub. Two of these schools are within the Parish of St James. This involves whole school support, one-to-one mentoring, class support, and other specific provisions.

Review of 2021 – 2022

Having met together in the final term of 2021 to plan, 2022 saw the launch of the inaugural and innovative Love Language Collective Worship & Teaching Series. This was a collaboration between Southbroom St James Academy, St James Church, and The Bridge Youth Project. It ran from January to April with the culmination of the series being a whole day event on the 6th April.

"My daughter has come home and spoken lots about the love language series so I'm here today to find out more about it for myself and what it can do for our relationship going forward into Y7" Parent

The whole school collective worship series, led by Keith, Richard & Bethany (overcoming the many obstacles that Covid 19 brought along the way), looked at Love and how God is Love and how Jesus used Love Languages throughout his life and in all his relationships (words of affirmation, safe physical touch, gifts, quality time and acts of service). The whole school were encouraged to think about how they can Love and serve one other and how they can love Jesus too. We also looked at how Love is a verb, a doing word, something that is intentional and deliberate and how, for Jesus, his selfless act of Love on the cross was just that, intentional and deliberate. A LOVE freely available yesterday, today, and forever (hence the taking part of the midweek communion- an opportunity for the children to link the Love of the Jesus they've heard about through primary school to God's Love for us in the present day).

The Y6 then had additional sessions on Fridays to look at each of the five Love Languages in more depth, delivered by The Bridge. This gave

them an opportunity to discover what their love language was and how they can serve each other in friendships and their relationships with

teachers and family alike. We also looked at how Love is patient, kind, does not envy, keeps no record of wrongs (1 Corinthians 13) and encouraged them to consider how these characteristics of Love might help them to navigate their relationships.

"Rob, thank you for doing the Love Language sessions, I've never done anything better, keep going."

Year 6 Child

To my knowledge, the afternoon at St James Centre on the 6th April was the first time SJC had been used by a school so it was a joy to be a part of it. The children and parents absolutely loved SJC and we all had an amazing afternoon.

Plans for next 12 months

Ongoing collaborations with Southbroom St James Academy & Trinity CE Primary, St James Church and Wiltshire Youth for Christ (Love Language Series, Wraparound Y6-Y7 Transition, parent empowerment initiatives & wider community enrichment etc.)



As planned within the teaching series, Rev Richard led the midweek communion service on the 6th April with the Y5 & Y6 children. He explained each component of the sacrament, the liturgy and what his role was in the service. As he seamlessly linked the entire Love Language Collective Worship series, the children were really engaged. He led a powerful reflection on God being love, God's love for us, lived out through Jesus's death and resurrection and how that same love is offered to us through Jesus and there is nothing we can ever do to prevent God from loving us. He invited children to come forward for a blessing if they wished to and that invitation opened the floodgate for approximately 25+ children to wait in line for a Blessing. It was such a joy to be a part of.

SPURGEONS NEW PARENT NEW BABY COURSE

Becky Seager, Together for Families Worker, Spurgeons.

rseager@spurgeons.org

Who: Parents and non-mobile babies (up to 6 months)

When: Thursdays 13:00 to 14:30 (5 to 6 week course)

Average No. of participants: 4 – 6

Purpose

A course for parents of new babies, based on the “five to thrive” model of child development. A strong focus on confidence building, creating a social network for new parents, and an opportunity to share faith in action.

Review of 2021 – 2022

This course is very new to St James, having previously been based at Devizes Childrens Centre. It has proved successful when linked with churches in other towns across Wiltshire. I have run 2 courses thus far at SJC and the feedback from parents has been very positive. Many have joined the Friday toddler group following the course.

“Becky is very kind and clearly loves her job. I really enjoyed this course. Thank you.” Parent

Plans for next 12 months

“Thoroughly enjoyed this group. Thank you for being so lovely.” Parent

To continue to support new parents. To increase capacity when COVID-19 risk assessments allow and to strengthen links with Friday toddlers.

Courses & Support

THE JOURNEY GROUP

Robert Sanday. robertsanday12@gmail.com

Average No. of participants: 10

Who: For those living with life-changing health or wellbeing conditions and those supporting them

When: Monthly on Tuesday 14:00 to 15:30

Purpose

The Journey Group is a supportive and safe space where we can share personal and challenging issues. It includes Bible study with discussion and prayer.

Review of 2021 – 2022

We have met 3 times following a simple format of catch up, how are we doing, Bible Study, discussion, and prayer. All of us are learning to live with our conditions and situations, and to discern and share what God is doing in our lives.

Plans for next 12 months

We are open to where God is leading



LIFE SKILLS COURSE

Alex Irvine, irvine.alex@hotmail.com

Who: Anyone who is struggling or wants help with managing their living costs and friendship

Purpose

To learn money saving tips, cooking on a budget, and an opportunity to build relationships with new people

Review of 2021 – 2022

The sessions went well, and the attendees enjoyed the cooking demonstrations which included doing a batch cook so they could take lots home for the freezer. Attendees also learnt how to save money on bills and reduce living costs through talks focussing on how to save money on electric bills and food, how to look after yourself when you are not feeling good mentally, where to get help, and what healthy living looks like.

"I am so gratefully that there are people that are trying to help people who are struggling." Attendee

We built some good relationships which we still maintain now. We also had some interesting conversations about God, faith and Jesus which were initiated by the attendees. We also had a big laugh!

The attendees must have got a lot from the course as they have talked to friends about it. Some of whom have phoned the SJC office to start conversations about the next course.

Plans for next 12 months

To run another course and help more people.

CAP DEBT COUNSELLING

Kate Morris, katemorris@capuk.org

When: Mondays 08:30 to 14:30; Tuesdays & Thursdays 09:00 to 14:00

Who: Anyone struggling with debt

Purpose

Advice is given to anyone struggling with debt. We review their financial situation and work out the best way for them to get out of debt. We then support them through this, however long it takes, while also trying to identify any other areas in which we can help make life a little more enjoyable. A befriender builds a relationship with them and provides ongoing contact, showing them that they are valuable and sharing God's love.

Review of 2021 – 2022

In the last 12 months I have worked with 37 people and seen 11 of them go debt free, through a combination of repayment and insolvency. In addition to debt advice, we have helped to source and provide carpets, a bed, a lawn mower, washing machines, school uniform, and an electric drill, along with supermarket vouchers, food boxes and fresh fruit and vegetables. We have also been able to support those struggling to afford fuel with emergency top up vouchers and payments. Some clients

"Thank you so much for the lovely presents and food at Xmas. It brought tears to my eyes and love in my heart. I've found it very hard to trust people, but you have made my Christmas more special knowing that there are people like you." CAP Client

"The generosity and kindness shown by you and the church is quite overwhelming. I am so very, very thankful" CAP Client

have been to church services while others have really enjoyed the film nights, SPA events and games nights, appreciating the opportunity to get out of their homes and have a good time without having to worry about the cost. In addition, the generous donations of Christmas gifts, hamper items and Easter eggs were all most appreciated and allowed us to show many who often feel overlooked something of God's abundant love.

Plans for next 12 months

Most clients find out about CAP through word of mouth, so I am working on trying to make more people across Devizes and beyond aware about the debt centre and the support we offer, by speaking in churches and various organisations. I hope to encourage more people to volunteer as befrienders while supporting those who already help in this vital role. I would like to continue to build the client numbers, while ensuring that all clients get the very best support that is available for them. This also involves widening and strengthening links with other local agencies to provide cohesive support. I have also applied to join a working group to help refine CAP's debt advice practice to make it as effective and accessible as possible. Finally, I will continue to look for opportunities to connect clients with our church life and family, and to find ways to draw them closer to a relationship with God.



PARENTALK COURSE (CARE FOR THE FAMILY)

Jenny Jones & Richard Saint. parentalk@stjamesdevizes.org

Average No. of participants: 6 families

Who: Parents, whether they are parenting together, alone, or as a mixed family and for any family size

When: Wednesday evenings – 6 sessions with subsequent social event

Purpose

Parentalk: The Teenage Years explores the important role that parents have in their teenager's life and looks at some of the everyday challenges that they face. Over six sessions, Parentalk: The Teenage Years looks at some of the key issues that parents of teenagers face, as well as valuable principles that can be applied on a day-to-day basis.

Review of 2021 – 2022

Parentalk: The Teenage Years is not a course that will tell them all they need to know about parenting teenagers. It will, however, help them get to know themselves better as parents so that they can build on their strengths and discover things they might want

to start to do differently. Parentalk: The Teenage Years doesn't set out to solve major conflict and relationship problems within the family, but it does aim to help parents develop and deepen the relationship they

"We found the talks invaluable. There were some great tips and advice from Care for the Family about how to get through the teenage years in one piece and it was great to be able to share experiences - the good and the bad - with other parents. We also had quite a few laughs along the way and came away feeling reassured that we weren't doing so badly after all!" Parent

"Myself & my husband attended the talks. We have 2 children in their teens. This couldn't have come at a better time. It's a challenging time in their lives & ours. The talk was easy to follow. They made us feel like we were not the only parents going through it. The talks also gave us the right tools to practice & learn with our children." Parent

already have with their teenagers. Parents were given a copy of the Parent notes, and this encouraged and reminded them about what they learned in each session and helped them to notice any small, but often significant, changes

that were happening in their family life throughout the course. Sharing these, they encouraged one another.

Plans for next 12 months

Parentalk: The Primary Years is currently being advertised for Wednesday evenings from 8th June to 13th July 2022. Parentalk is all about helping mums and dads do the best job they can at bringing up their children. In six online sessions, it gives parents the opportunity to share their experiences, learn from each other, and explore some essential parenting principles. This course will be run online as we understand how difficult it is to attend in-person events while parenting young children.



Outreach

OUTDOOR & COMMUNITY SERVICES

Richard Saint. curate@stjamesdevizes.org

Who: Church family and community of Devizes

When: Typically, times of Festival (Christmas & Easter)

Where: Church & The Green

Average No. of people: 200+

Purpose

St James' church took the decision to celebrate significant times of Festival (predominantly Christmas and Easter) outside of the church building taking the Good News of these celebrations into the centre of the community. Our desire was to show that the Christian message remains important, significant, and relevant for daily life today.

Review of 2021 – 2022

Over the past year we have hosted an Eco-Christingle Service, a Community Carol Service, and "The Field" initiative which included our Easter celebration service, all done on The Green. It has been wonderful to see this interaction between the church and the community. Each of these services enabled the community to engage with the Christian message in a familiar setting as The Green is part of the daily life of Devizes. Simply by leaving the church building we are proclaiming that faith is not restricted to a building but is significant for modern life. Eco-Christingle spoke the message of God bringing light to our darkest situations in an interactive way through movement, music, and food. The Community Carol Service brought schools, community, and church together in celebration to mark the birth of Jesus, God with us. "The Field", done in collaboration with St Andrew's and Sheep Street, allowed people to remember things they had lost or struggled with by placing crosses in the ground around a central cross. These were then transformed with flowers on Easter Sunday, representing the transformational hope that Jesus' resurrection brings to all situations. Over 500 crosses were placed in the ground including from two of our primary schools.

Plans for next 12 months

Due to the success of our outdoor / community services we will continue to hold future services outside of the church building and look to how we can develop these further. This will be particularly the case for times of festival but also other occasions as appropriate. With the Mayoral Carol Service being reinstated for 2022, we will not be looking

to replicate our Community Carol Service but instead will be combining this with our outdoor Eco-Christingle service. We will also continue to engage with our local schools, churches, and community, to include them in the planning and delivery these services.



"It has been a wonderful evening thank you to all the lovely people for making the carol service a very special event"



MEN'S GROUPS

Steve Carter. scarter0380@gmail.com

Who: Men (over 18)

Average No. of participants: 10 – 20

Purpose

The Men's Group aim is to create an opportunity to encourage men in the church family and local community through social events.

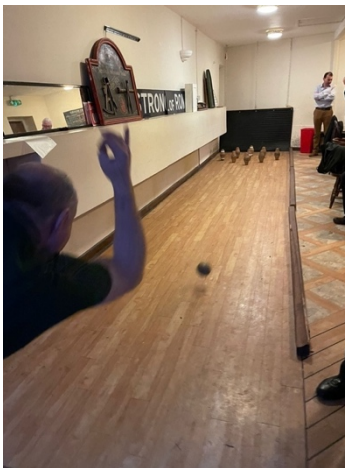
Review of 2021 – 2022

We restarted the group in April 2022 after a long gap. We had a lovely skittles evening at the Southgate Inn in Devizes attended by 13 men. A great time of getting used to meeting in public and having fun. We are meeting up on the 8th May 2022 for a ramble and have BBQ's and a talk in the diary for the rest of the year.

"It is great to spend time with guys from church, away from church. New friendships are made, and regular friendships enhanced in an unthreatening neutral environment" Attendee

Plans for next 12 months

The committee will build another programme in September and offer that to the church family. We aim to grow and build the group into a group of about 30-40.



SPA LADIES GROUP

Allie Carter. Alison.carter@stjamesdevizes.org

Who: Ladies (over 18)

When: Monthly (various days, times, and locations)

Average No. of participants: 10 – 30

Purpose

Spa is a social group for ladies from the St James' church family that meets monthly to connect, support, and encourage each other in life and faith.

Review of 2021 – 2022

January 2022 saw the relaunch of 'Spa' Ladies Socials following a break during the Covid19 pandemic. We were encouraged to see over 30

"It was indeed a good evening. Thank you, Team Spa" SPA Attendee

ladies at our relaunch! We have also hosted a film night at SJC, met at a local pub on St Patrick's Day and hosted an Easter Crafts afternoon at SJC.

Plans for next 12 months

To continue to organise a wide variety of activities, to enjoy spending time together and to encourage ladies from the local community to join us.

"That wonderful afternoon is such a warm memory. Thank you for making it happen."
SPA Attendee



LOVEUKRAINE

Keith Brindle. Lead Coordinator of LoveUkraine

ukraine@stjamesdevizes.org

www.loveukrainedevides.org

Purpose

LoveUkraine (LU) is the people of Devizes and the surrounding villages working together to respond in very practical ways to the Ukrainian Refugee crisis. LU has 4 key aims:

1. to do a really good job of matching Ukrainian families wanting move to Wiltshire with suitable hosts in the Devizes area
2. to enable the safe, quick transfer of matched Ukrainian to their new home in Wiltshire
3. to support Ukrainian guests and their local hosts once they have arrived
4. to support the town of Lesko in Poland, and close to the Ukrainian border, in the work they are doing to provide food, shelter, safety, and comfort to Ukrainian refugees (Devizes and Lesko have a long-standing partnership, similar to Town Twinning)

Review of 2021 – 2022

LU was launched on the 23rd March 2022 with a well-attended event in Devizes Town Hall, brought together by St James Church, in partnership with Churches Together Devizes, Devizes Town Council and Wiltshire Council. It was clear from this event that the people of Devizes wanted to support, welcome and home refugees fleeing the war in Ukrainian, and since LU's inception a significant amount has been achieved.

To date LU has,

- enabled the arrival of families to the Devizes area, with more arriving each week.
- has raised funds to safely shelter and transport matched Ukrainians
- has assisted guests and hosts in the significant and complex paperwork involved.
- has created two WhatsApp groups; one for Ukrainian guests and one for local hosts. Each provide mutual support and the exchange of information.
- has hosted a social for all hosts and guests and soon-to-be guests
- has started weekly tours of Devizes to newly arrived Ukrainian guests
- has provided 1-2-1 English classes to adult Ukrainians

Soon LU will,

- start a fortnightly 'meet and eat' night at SJC for guests
- start a fortnightly 'meet and eat' night at SJC for hosts
- provide regular English courses at SJC in partnership with Wiltshire Council
- launch a buddying scheme for school-age Ukrainian guests
- have a new campaign to find new local guests as we have more potential guests on our system than hosts



THE ST JAMES CENTRE

Angela Kendall. Office@stjamesdevizes.org
www.stjamescentredevizes.org

Purpose

St James Centre (SJC) is a well-equipped, bespoke refurbished, and accessible community centre that facilitates both the flourishing of our local community as well as the mission of St James.

Review of 2021 – 2022

SJC is now the venue of choice for most of our groups, events, activities, and outreach. Whether it be for children and youth groups, support groups, or to deliver courses, SJC, is working for all.

The list of local charities that now use SJC is growing on a monthly basis, and more importantly SJC is a venue from which they can support and improve the lives and wellbeing of many. We get to build relationships and make connections with these organisations and their clients, and these relationships inform the work that we do.

“Wiltshire Mind has been pleased to hold various events at the SJC over the past year ranging from regular support group meetings for our service users, to our AGM and a fundraising lunch for our supporters. The staff are very accommodating, and the rooms are both welcoming and well presented.” Karen Miller, Coordinator. Wiltshire Mind

“The St James Centre is a fantastic facility. It is light, flexible, and importantly accessible for all our users. The staff team are friendly and very helpful.”

Zoe Millington, User Engagement Outreach Development Worker.

All this, coupled with SJC being the home for our church office, means that SJC has become the place of relationship building, flourishing, and mission we prayed it would.

Though he's recently moved to new employment, we are

thankful to Matt Tarry for all he did to ensure the timely opening of SJC and keeping things rolling thereafter.

Plans for next 12 months

Venue Hosts – The setup, welcoming, hosting, and clear up for hirers of SJC is currently falling to the church staff team, predominantly Angela and Richard, but also Keith and Kate. This is time consuming, and sometimes inconvenient, when dealing with regular hirers or one-off hirers during working hours but is a considerable problem for out-of-hours bookings or days when church staff are not available.

We would really value and appreciate some volunteers who can assist the Staff Team in hosting the users of SJC. There are two methods of registering to support the hosting of users of SJC. Regardless of which option you select, you will be given training on how to access the building and an orientation of SJC. To find out more, follow the links below – whatever your availability there will be a way you can help.



If you would like to be part of the amazing Venue Host team that supports the outreach of SJC, please scan the QR code or register here: tiny.one/venuehost



OPERATION SCEPTRE, KNIFE AMNESTY

Keith Brindle. vicar@stjamesdevizes.org

Purpose

Operation Sceptre is a national annual Police knife crime awareness and enforcement campaign.

The Op Sceptre knife amnesty reduces the number of knives in the community. It gives the public a chance to safely dispose of knives, stopping them from finding their way into the wrong hands, whether that is the hands of those who will use them for criminality, young people or those considered vulnerable.



Review of 2021 – 2022

Since 2019 we have been a lead partner with Wiltshire Police in coordinating and delivering the knife amnesty. As well as providing St James as the Devizes venue for one of the amnesty bins, the church was used for the media launch at the start of the 2 week amnesty last November, and we coordinated the use of 5 other church venues across the county.

"Churches are places of sanctuary from whatever you're feeling or going through. So using St James as an amnesty venue just seemed to fit. And St James are so welcoming...it's one of the most perfect places to put a bin in my opinion" Sergeant Gareth Coles Wilt Police.

The 2021 amnesty saw 450 knives, swords and blades dumped in the bins. St James had the greatest number of knives, over 70, recovered, including some of the more unpleasant ones. Some of these knives come from those who don't want their unused knives involved in crime, and many were dumped by people who would never otherwise cross the threshold of the church.

Plans for next 12 months

The next amnesty is in November 2023, and we are already planning this campaign with Wiltshire Police; as well as enabling the delivery of knife-crime education through the chaplaincy at Devizes School.

LAY PASTORAL ASSISTANTS

Helen Sharples. LPA Coordinator
sharpleshelen@hotmail.com
No. of LPAs: 6

Purpose

To work alongside the leadership team to provide pastoral care and support for those in our church family, those on the fringes, those we support during the bereavement of a loved one, and increasingly, since the 1st Lockdown, more widely across the town's community.

Review of 2021 – 2022

When Covid started in 2020 and the over 70s had to isolate, it was the LPAs who were charged with keeping in regular contact with them; checking on their physical, practical, spiritual, and wellbeing needs. Each LPA, along with others who helped keep in contact with those isolating, had a list of people to support. Though we are in a very different place now, we have remained in regular contact and continue to provide support to some of those we first started to call in early 2020.

We prepare, and host, the Remembrance & Thanksgiving service during Advent. This service is for those who are grieving a loved one who has died. In recognition that such loss is felt more acutely at Christmas, rather than at the less well known All Souls date earlier in the year, we chose to provide this opportunity closer to Christmas. The service includes a time of quiet reflection, the lighting of candles, and the naming of loved ones on paper hearts which are then hung in the churchyard.



Every Maundy Thursday at Salisbury Cathedral, along with ordained ministers and Lay Worship Leaders, we attend the Chrism service, where we all renew our vows of service. This year we all had lunch together afterwards.

Plans for next 12 months

We will continue to support the pastoral work of St James.

Church Life

'LIFT THEM UP' Prayer Services

Revd Anthony Rose. associatepriest@stjamesdevizes.org

Who: All members of St James Church Family

When: Quarterly on Tuesday 20:00 to 21:00

Average No. of participants: 20

Purpose

A time of prayer for those we are aware of who are sick.

Review of 2021 – 2022

This service was born out of a recognised need for us to pray together for the sick, being aware of many connected with St James' who were suffering in one way or another (and not only because of Covid). The title comes from James 5:15 – 'And the prayer offered in faith will make the sick person well; the Lord will raise them up'. So far, we've met three times (the first time was in July), in the context of listening to and joining in with recorded worship songs and breaking bread together. The primary aim is to pray for others, and this is done through writing up names on a board as well as open extemporary prayer, although there is also an opportunity for participants to receive prayer themselves. There is no pressure for anyone to pray out loud if they don't want to, and the overall feel is fairly contemplative.

Plans for next 12 months

To continue in much the same vein, as long as the need exists. The format seems to work well, but we are always open to modifying aspects of it.



LIFE EVENTS & SUPPORT

Richard Saint. curate@stjamesdevizes.org

Who: Couples and families associated with Baptisms, Weddings, and Funerals

The numbers: Baptisms & Dedications (15); Weddings (3); Funerals & Interments (35)

Purpose

Life events (baptisms or dedications, weddings, and funerals) are important and significant moments in life of celebration or grief where the church and Christian faith can offer more than society is able to. At St James, we offer guidance with planning these events but also continued support after them with pastoral calls and a remembering and thanksgiving service for those who have lost loved ones, and various courses to assist couples, parents, and families as they tackle all that life brings.

Review of 2021 – 2022

Over the past 12 months we have been involved in numerous life events and as such had the opportunity to support people through these often-complex occasions. It is a privilege to be

allowed into the lives of individuals and families as they say final farewells to loved ones and to be able to support them as they process

“A huge amount of thought and time was put into providing a really special experience and atmosphere - thank you.”
Marriage Sessions Attendee

“A brilliant reminder of the need to invest time and thought into our most important relationship - to help good marriages be great and help more difficult marriages to be reinspired and rekindled”

Marriage Sessions Attendee

their grief. It is a joy to be able to celebrate with friends and families as they welcome children into their lives or rejoice as couples make promises of commitment to each other. In the last 12 months we have also published our new “Life Events” webpages which outline what

we are able to provide and why we think these times are so special. We hope that this will encourage more people in our community to consider us for these important events allowing us to share with them the Good News of God’s love for them. In 2021 we ran our first Marriage Sessions Course (produced by Care for the Family) which gives couples the space and time to invest in and strengthen their relationship.

Plans for next 12 months

We believe that Life Events play an important role in building and strengthening relationships through the celebration of life and the marking of loss. In the next 12 months we will continue to develop how we engage with people coming to us for support with these events. We also plan to run The Marriage Sessions course again to continue to encourage couples and to invest in their relationships. We are advertising these courses within the church, through our links with primary schools, as well as across the community of Devizes. We firmly and passionately believe that strong relationships build and sustain strong communities where every individual knows they are known, valued, and loved.



ST JAMES FESTIVAL

Steve Carter, Festival Coordinator. scarter01380@gmail.com

Who: Anyone connected with St James Church

Where & when: Wiltshire Scout Campsite (Potterne Wick)

Purpose

St James Festival is a wonderful opportunity to relax, socialise, chill, and meet new friends. To deepen community and relationships in one weekend of fun, games, disco dancing, BBQ food, and engaging with God in a new environment.

People come for the whole weekend, camp overnight, or just visit during the day. We have tried to keep tickets affordable but also offer support for those currently struggling financially.

Review of 2021 – 2022

After a year without a festival due to the pandemic it was great to be together once again in the beautiful countryside of Potterne Wick.

All the stuff that has become synonymous with the festival was enjoyed by all who come; the meals together, the good weather, the disco, the band, the outdoor service, the sitting around in the evening with a glass of wine, the fun and the being together.



Plans for next 12 months

Our theme this year is *Communion*, and it is around this theme that our teaching will be based. We strongly feel that camping together is a great way to do communion, community, and companionship.

This year we are going to be adding a new venue, imaginatively called *The Venue*, to the festival. The Venue will be open 24/7 and will be a space for prayer, reflection, reading, contemplation, creativity and connecting with God.



8TH-10TH JULY
stjamesdevizes.org

**ST JAMES
FESTIVAL
2022**

- camping
- day passes
- crafts
- ramble
- bonfire
- youth activities
- live bands
- disco
- fun
- inspiration/teaching
- prayer space
- sunday service

CONNECT GROUPS

Jane Rose, Connect Group Coordinator. connect@stjamesdevizes.org

Who: Anyone connected with St James Church

Where & when: Many & various – there will be one that works for you

Average No. of participants: 120+ (in total)

Purpose

Friendship and mutual support, worship, bible study & discussion, prayer, aiming to grow in faith and maturity. There are currently 11 Connect Groups mainly held in people's homes but also a couple in church.

Review of 2021 – 2022

The pandemic has reinforced our belief that small groups in a church are vital. They have been great for people to keep in touch, especially when we couldn't meet in person. Groups maintained contact by phone, Zoom and/or WhatsApp. New people that joined the church during lockdown have been able to engage online with a connect group. However, for some this still needs to be translated into physical church attendance. In many ways this hasn't been an easy 12 months for some of the groups, but I'd like to thank all the group leaders for keeping going, following up with people, putting up with Zoom, and generally caring.

Many of the groups have found following the sermon series very helpful, being able to go into subjects in greater depth. However, groups are still free to study other material. Leaders' meetings have been helpful for encouragement and sharing ideas. For many groups WhatsApp has proved to be a useful tool for sharing prayer needs.

Plans for next 12 months

Groups to continue to grow in discipleship, always thinking about how they might evolve. The priority as we emerge from the pandemic is to look out for potential leaders within the groups in order to start new ones (perhaps consider a training course for new leaders). There is a real need for this as nearly all the evening groups are full, and some are too big! There is always a danger that groups can become too comfortable, but growth will only happen when we are stretched. Having said that, we need to encourage those church members who are not in a group to think about joining one. Groups might like to think about ways in which they can express practical help (such as the recent organising of the coffee rota using connect group members).

BELL RINGERS

Colin Smith, Tower Captain. southbroom@sdgr.org.uk

Average No. of participants: 8

Age Range: 9 to 99 (and above)

When: Sunday Service Ringing 08:30; Practice Mondays 19:30 to 21:00

Purpose

We continue the tradition of ringing for church services, weddings, special occasions, national events and for our pleasure.

Review of 2021 – 2022

The pandemic has had a considerable impact, the number of regular ringers has reduced and it has not always been possible to ring on a Sunday. Our biggest disappointment was not to be able to ring over the Christmas and New year period.

Plans for next 12 months

Our focus during the next 12 months will be to recruit and train new ringers. Bells have been part of Christian life since the 1st century when the early missionaries used small hand bells to call people to worship.

"Having been badgered into 'having a go' I was surprised how much I enjoy ringing, the teamwork, and the company; it is like having new family."
Bellringer

Here at St James, bells have been in regular use since the Tower was constructed in the 15th century and it is our passion to see this continue for the foreseeable future. Why not give it a try? A warm welcome awaits! To find out more contact the Tower Captain or visit the Salisbury Guild of Ringers www.sdgr.org.uk



SOUTHBROOM MESSENGER

Sheila Smithson & Lawrie Smithson. sb.messenger@btinternet.com

Purpose

The Southbroom Messenger is published monthly. Of the 200 copies printed many are delivered by hand to people's homes by a wonderful team of deliverers. Copies, including large print versions, are also distributed to local care homes and GP surgeries.

Much of the content is aimed at members of St James but will be useful and informative to many others who are interested.

Regular features are:

- a letter by a church leader, either introducing in more detail some of the month's upcoming activities, or reflecting upon the season in light of our faith and hope in Jesus,
- details of forthcoming activities, services, and events at St James and in Devizes,
- updates on events and situations associated with Churches Together in Devizes, and the wider church (including a focus on Kajo-Keji, South Sudan),
- highlighting the amazing work of one of St James' Mission Partners,
- a detachable monthly prayer bookmark which helps many of us to know who and what we can be praying for,
- general Christian articles,
- often a puzzle or a cartoon to get the brain ticking over.

As well as informing our regular church family about what has happened and what is coming up, our hope and prayer is that the distribution of SBM will help people to see a church whose desire is to see God better known in its community, to help people to see that faith is an active thing which remains significant and relevant today.

AUDIO VISUALS (AV)

Stephen Casey. quickstepking@hotmail.com

When: Weekly rota – Sunday 11am service and festival services

Who – 3 people every Sunday

Purpose

Running the Sound Desk, to ensure that everyone can hear the speakers and worship band, running the software (OpenLP) that controls the words on the big screens and at home, and running the Livestream cameras and software (OBS) to broadcast the service live on YouTube. 3 people are required each Sunday.

Review of 2021 – 2022

The last 12 months has seen the move from on-line only live services to the weekly livestreaming of the 11am Service. As well as creating a permanent set-up in the church to allow the video broadcast without obstructing the view of the congregation, we have invested in new Front of House monitors and a new relay screen for the band, new TV screens in the gallery to allow the relaying of the livestream for those seated at the back of the gallery who can't see downstairs, and a new physical desk, rack and some stools upstairs that give us more room and allowed us to tidy the large amount of cabling. Particular thanks to Matt Tarry who was instrumental in getting the streaming up and running initially and then migrating it to its current, easy to use, format.

Plans for next 12 months

Identify and train more volunteers, particularly on the Sound Desk which is currently run by a rota of just 3 people. Please get in touch if you want to give it a go.



THE OFFICE

Angela Kendall, Church Administrator. office@stjamesdevizes.org

Review of 2021 – 2022

What a difference a year makes!

My role has evolved significantly since I started as the Administrator 6 years ago. I am less involved in the Sunday service preparation, although I still assist with Funerals and Weddings. I now field far more enquiries relating to our Missional Work and the use of SJC.

Bookings for rooms in SJC have picked up quickly this year, with Tuesdays and Thursdays being particularly busy. The main hall has come into its own with 3 bookings in the last month for 50+. Attendees are genuinely impressed with the building and facilities available.

Moving the Church Office into SJC has created a far more conducive working environment, with a light, airy space, and desks for the whole team. It also places me exactly where I need to be for meeting and greeting at SJC, and co-ordinating our bookings and visitors.



OUR MISSION PARTNERS

Working with our mission partners, enables us to take Jesus into situations and places that we would otherwise be unable to go. This means that we can effectively undertake missional initiatives in collaboration with those that have the expertise, experience, and motivation to see God's kingdom come here on earth.

All that happens at St James is financed by the giving of its church members. 10% of what is given is tithed to support our mission partners. In 2021 we gave £15,211. To ensure a consistent income to our partners we commit to a 3-year cycle of financial support, though we have supported some of our partners for far more years. At the end of the 3-year cycle we review the local, regional (UK based) and international partners we support going forward. Our current partners are:

Local

Wiltshire Youth for Christ
Devizes Opendoors
Devizes & District Foodbank

National

CAP
Bible Society

International

CRESS, South Sudan
Project Delivering Hope
Stand By Me

As well as our mission partners, St James works in collaboration with, or is affiliated to Churches Together in Devizes, Devizes Deanery, Salisbury Diocese, New Wine, Fairtrade Foundation, Eco-Church.

Working with mission partners is far more than giving them money. We have built up valuable friendships with our Christian brothers and sisters that have helped us to grow in our understanding, compassion and faith. Many from St James have worked alongside our partners and have been deeply transformed as a result. As a church we receive far more than we give from our mission partners and they are a blessing to us. We thank God, and pray for, our mission partners.

CHURCHES TOGETHER IN DEVIZES

Keith Brindle, Chair of CTD, vicar@stjamesdevizes.org

Purpose

The purpose of CTD is to bring the churches of Devizes, across the denominations, together in prayer, worship, service, mission, and ministry. This includes learning from, caring for, and loving one another.

Review of past 12 months

In many ways 2021 and the start of 2022 have been both challenging and fruitful for CTD.

All churches have struggled in many ways since the start of the pandemic and, to greater or lesser extends, have had to go through a process of regrouping and redefining themselves. The same is true of CTD.

This has meant that many things that were part of the norm for CTD are no longer so; Good Friday Walk of Witness, united services, regular meetings for reps, the website. On the flipside though, we have had a renewed sense of mission, started during the first Covid Lockdown, that see us more involved in our local community, especially and currently through LoveUkraine.

Plans for the 12 months

Though formal meetings of CTD reps have ceased, the church leaders are meeting far more regularly than before, and there is a sense of friendship, collegiality, trust and wanting to work together missionally. The success of LoveUkraine, 'The Field', and the outdoor Easter Sunday service will, I believe, inspire further ecumenical missional partnership.

DEVIZES DEANERY SYNOD

Purpose

The synod covers the Anglican parishes in Devizes and the surrounding villages.

Review of past 12 months

It met 3 times in 2021. At each meeting there is a main topic with questions and discussion. We also had reports on the General Synod. Meetings were held either via Zoom or at St James.

St James lay representatives are Clare Kent, Jenny Jones, and Lawrie Smithson. The licensed clergy are ex officio members.

In 2021 the Synod approved a new Deanery Strategic Plan, which was written by Keith Brindle, as Assistant Rural Dean. The Strategic Plan identifies the key actions that the church communities in Devizes Deanery will continue to focus on over the next 5 years, from summer 2021 to summer 2026.

To ensure the plan translates into action the Deanery has identified 4 Strategic Actions, that will direct our mission and ministry over the next 5 years. These Strategic Actions are:

1. Children & Young People (CYP)
2. Finance
3. Community Engagement & Presence
4. Buildings

Plans for the 12 months

To implement the Strategic Plan. Doing so will only be achieved if the Deanery churches can identify common areas of mission and ministry within the Strategic Actions, work collaboratively, and build relationships of trust and mutuality.

MISCELLANEOUS DETAILS

Address

The address for correspondence is:
St James Centre
Estcourt Crescent
Devizes
SN10 1LR

Tel: 01380 723891;
e-mail: office@stjamesdevizes.org

Period covered

This report covers 2021, and 2022 up to May 15th.

Charitable status

The Parochial Church Council is a corporate body established by the Church of England. It is registered charity number 1134059 under the name of: The Parochial Church Council of the Ecclesiastical Parish of St James, Southbroom, Devizes. The working name is: St James Southbroom PCC, Devizes.

Aims and Objectives of the PCC

To cooperate with the minister in promoting in the parish the whole mission of the Church, pastoral, evangelistic, social, and ecumenical.

PCC Meetings

The PCC meets regularly in odd-numbered months. During 2021, the full PCC met 6 times with an average attendance of laity of 13.

Electoral Roll

Electoral Roll Membership for the 2021 APCM is 194.

PCC MEMBERS

The appointment of PCC members is governed by and set out in the Church Representation Rules. In 2021 the following were members of the PCC.

Vicar

Keith Brindle, PCC Chair

Curate

Richard Saint

Associate Priests

Anthony Rose

Churchwardens

Jenny Oliver, Mike Wilmott

Elected Representatives of the Church

Stephen Casey, PCC Secretary

Clare Crowley

Jeremy Davidson, PCC Vice-Chair

Rachel Gardner-Poole

Mo Hill

Alex Hobbs

Doreen Hutton, Finance Team, Stewardship Treasurer

Jenny Jones, Deanery Synod Representative, The Noise Coordinator

Clare Kent, Deanery Synod Representative, PSO

Liz McAnaw, Finance Team

Richard Oliver, St James Treasurer

Michael Porter, Finance Team, PGS Treasurer

David Sibson

Lawrie Smithson, Deanery Synod & Diocesan Synod Representative

Peter Walker

Elliott Wallace

Mike Wilmott, Property Team Coordinator

Non-Elected PCC Member

Angela Kendall, Electoral Roll Officer, Finance Team

ST JAMES CHURCH, SOUTHBROOM

Registered Charity Number 1134059

**Annual Report
and
Financial Statements
of the
Parochial Church Council**

for the year ended 31 December 2021

Bank
HSBC Bank
45 Market Place
Devizes
Wiltshire

Independent Examiner
Mrs A M Cross FCCA
The Alanbrookes Group Ltd
T/A JS Weeks & Co
10 Market Place
Devizes
Wiltshire

INDEPENDENT EXAMINER'S REPORT

TO THE PAROCHIAL CHURCH COUNCIL PARISH OF ST JAMES, SOUTHBROOM

This report on the accounts of the PCC for the year ended 31 December 2021, which are set out on pages 1 and 2, is in respect of an examination carried out under Regulation 3(3) of the Church Accounting Regulations 1997 and section 43 of the Charities Act 1993.

Respective Responsibilities of Trustees and Examiner

As the members of the PCC you are responsible for the preparation of the accounts; you consider that the audit requirement of Regulation 3(3) of the Church Accounts Regulations 1997 and section 43(2) of the Charities Act 1993 (The Act) do not apply. It is my responsibility to issue this report on those accounts in accordance with the terms of Regulation 25 of the Church Accounting Regulations 1997 and Regulation 7 of the Charities (Accounts and Reports) Regulations 1995.

Basis of Independent Examiner's Report

My examination was carried out in accordance with the General Directions given by the Charity Commissioners under section 43(7)(b) of the Act and to be found in the guidance from the CBF. That examination includes a review of the accounting records kept by the PCC and a comparison of the accounts with those records. It also includes considering any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent Examiner's Statement

In connection with my examination, no matter has come to my attention:

1. Which gives me reasonable cause to believe that in any material respect the requirements:
 - (a) to keep accounting records in accordance with section 41 of the Act;
2. To which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

.....
Mrs A M Cross FCCA
The Alanbrookes Group Ltd
T/A JS Weeks & Co
10 Market Place
Devizes
Wiltshire
SN10 1HT

4 March 2022

PAROCHIAL CHURCH COUNCIL PARISH OF ST JAMES, SOUTHBROOM

FINANCIAL STATEMENTS

for the year ended 31 December 2021

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1	Statement of Financial Activities
2	Balance Sheet
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PAROCHIAL CHURCH COUNCIL PARISH OF ST JAMES, SOUTHBROOM

STATEMENT OF FINANCIAL ACTIVITIES

for the year ended 31 December 2021

	Note	Unrestricted Funds £	Restricted Funds £	Total Funds	
				2021 £	2020 £
Incoming Resources					
Incoming Resources from Donors	2a	173298	36935	210233	253517
Other Voluntary Incoming Resources	2b	1700	-	1700	93229
Income from Charitable & Ancillary Trading	2c	16376	-	16376	9413
Income from Investments	2d	583	15453	16036	1605
		-----	-----	-----	-----
Total Incoming Resources		191957	52388	244345	357764
		=====	=====	=====	=====
Resources Used					
Church Activities	3	191795	20104	211899	354011
		-----	-----	-----	-----
Total Resources Used		191795	20104	211899	354011
		=====	=====	=====	=====
Net Incoming/(Outgoing) Resources		162	32284	32446	3753
Transfers Between Funds		(10000)	10000	-	-
Gains and Losses on Investments					
- Unrealised increase in value		-	13122	13122	7104
		-----	-----	-----	-----
Net Movement in Funds		(9838)	55406	45568	10857
Balances as at 1 January 2021		193493	366818	560311	549454
		-----	-----	-----	-----
Balances as at 31 December 2021		183655	422224	605879	560311
		=====	=====	=====	=====

PAROCHIAL CHURCH COUNCIL PARISH OF ST JAMES, SOUTHBROOM

BALANCE SHEET

as at 31 December 2021

	Note	2021 £	2021 £	2020 £
Fixed Assets				
Land and Buildings at Cost	5		193000	193000
Investment Assets at Market Value	5		108117	94995
Current Assets				
Debtors	6	1182		6453
Cash at Bank and in Hand		312603		278712
		-----		-----
		313785		285165
		-----		-----
Liabilities:-				
Creditors:- Amounts Falling Due Within One Year	7	(9023)		(12849)
		-----		-----
Net Current Assets			304762	272316
			-----	-----
Net Assets			605879	560311
			=====	=====
Funds				
Unrestricted	8		183655	193493
Restricted	8		422224	366818
			-----	-----
			605879	560311
			=====	=====

Approved by the Parochial Church Council on 17 March 2022 and signed on its behalf by

.....
Chairman

.....
Treasurer

The notes on pages 3 to 9 form part of these accounts.

PAROCHIAL CHURCH COUNCIL PARISH OF ST JAMES, SOUTHBROOM**NOTES TO THE FINANCIAL STATEMENTS****for the year ended 31 December 2021****1. Accounting Policies**

The financial statements have been prepared in accordance with the Church Accounting Regulations 2006 together with applicable accounting standards and the Charities SORP.

The financial statements have been prepared under the historical cost convention except for the valuation of investment assets, which are shown at market value.

The accounts include all transactions, assets and liabilities for which the PCC is responsible in law. They do not include the accounts of church groups that own their main affiliation to another body nor those that are informal gatherings of Church members.

Funds

General funds represent the funds of the PCC that are not subject to any restrictions regarding their use and are available for application on the general purposes of the PCC. Some funds designated for a particular purpose by the PCC are restricted. For example, some of the Cottage Properties Fund interest can be used for ecclesiastical work in the parish.

Incoming Resources***Voluntary income and capital resources***

Collections are recognised when received by or on behalf of the PCC.

Planned giving receivable under gift aid is recognised only when received.

Income tax recoverable on gift aid donations is recognised when it becomes receivable.

Grants and legacies to the PCC are accounted for as soon as the PCC is notified of its legal entitlement and the amount due.

Funds raised by the fete, garden party and similar events are accounted for gross.

Other ordinary income

Dividends and interest are accounted for when receivable.

Tax recoverable on such income is recognised in the same accounting year.

Gains and loss on investments

Realised gains or losses are recognised when investments are sold.

Unrealised gains or losses are accounted for on revaluation of investments at 31 December.

PAROCHIAL CHURCH COUNCIL PARISH OF ST JAMES, SOUTHBROOM**NOTES TO THE FINANCIAL STATEMENTS (Continued)****for the year ended 31 December 2021****1. Accounting Policies (Continued)****Resources Used*****Grants***

Grants and donations are accounted for when paid over, or when awarded, if that award creates a binding obligation on the PCC.

Activities directly relating to the work of the Church

The diocesan parish share is accounted for when payable. Any share unpaid at 31 December is provided for in these accounts as an operational (though not a legal) liability and is shown as a creditor in the Balance Sheet.

Fixed Assets***Consecrated land and buildings and movable church furnishings***

Consecrated and beneficed property is excluded from the accounts by s.96(2)(a) of the Charities Act 1993.

No value is placed on movable church furnishings held by the churchwardens on special trust for the PCC and which require a faculty for disposal since the PCC considers this to be inalienable property. All expenditure incurred during the year on consecrated or benefice buildings and movable church furnishings, whether maintenance or improvement, is written off as expenditure on the SOFA and separately disclosed.

The PCC own the Parish Centre which was built on church land in 1973. The original cost is not known and the PCC believes that no useful purpose is served by valuing it.

Investments

Investments are valued at market value at 31 December.

Current assets

Amounts owing to the PCC at 31 December in respect of fees, rents or other income are shown as debtors less provision for amounts that may prove uncollectible.

Short-term deposits include cash held on deposit either with the CBF Church of England Funds, Virgin Money or at the bank.

PAROCHIAL CHURCH COUNCIL PARISH OF ST JAMES, SOUTHBROOM

NOTES TO THE FINANCIAL STATEMENTS (Continued)

for the year ended 31 December 2021

	Unrestricted	Restricted	Total Funds	
	Fund	Fund	2021	2020
	£	£	£	£
2. Incoming Resources				
a. Incoming Resources from Donors				
Planned Giving - Pledged Offerings	124818	-	124818	132993
Other Offerings	5054	-	5054	4174
Special Collections	-	-	-	-
Income Tax Recoverable	27540	-	27540	33612
Donations	15886	36935	52821	82738
	-----	-----	-----	-----
	173298	36935	210233	253517
	-----	-----	-----	-----
b. Other Voluntary Incoming Resources				
Fund Raising	-	-	-	-
Grants:- Wiltshire Council	1700	-	1700	-
Other Funds	-	-	-	93229
	-----	-----	-----	-----
	1700	-	1700	93229
	-----	-----	-----	-----
c. Income from Charitable and Ancillary Trading				
Fees - Marriages and Funerals	2872	-	2872	2021
Parish Centre Lettings	3731	-	3731	4022
Magazine Sales and Advertising	39	-	39	1202
Printing and Heating	372	-	372	397
Church Lettings	170	-	170	48
St James Centre	9192	-	9192	-
Mums and Toddlers, Social and Flowers	-	-	-	1723
	-----	-----	-----	-----
	16376	-	16376	9413
	-----	-----	-----	-----
d. Income from Investments				
Deposit Interest	583	15453	16036	1605
	-----	-----	-----	-----
Total Incoming Resources	191957	52388	244345	357764
	=====	=====	=====	=====

PAROCHIAL CHURCH COUNCIL PARISH OF ST JAMES, SOUTHBROOM
NOTES TO THE FINANCIAL STATEMENTS (Continued)
for the year ended 31 December 2021

	Unrestricted Funds	Restricted Funds	Total Funds	
	£	£	2021 £	2020 £
3. Resources Used				
Activities Directly Relating to the Work of the Church				
<i>General</i>				
Parish Share	92827	-	92827	91429
Outward Giving	15211	-	15211	15976
Mission	4538	19732	24270	2850
Independent Examiner's Fees	360	-	360	360
Partnership	-	-	-	-
Family Life and Youth Work	6372	-	6372	11938
Clergy Expenses	262	-	262	578
New Staff Costs	171	-	171	219
Connect Groups	-	-	-	32
Parish Weekend	(98)	-	(98)	-
Training	262	-	262	250
Copyright Licence	1078	-	1078	1017
Social	232	-	232	137
Subscriptions and Sundries	185	-	185	-
St James Centre Capital Costs	168	-	168	-
Bank Charges	-	-	-	32
The Noise	-	-	-	577
CAP Debt Centre Costs	-	-	-	3046
COVID 19 Costs	-	-	-	4201
<i>Church Expenses</i>				
Insurance	5864	-	5864	3816
Light and Heat	2601	-	2601	2496
Repairs and Maintenance	10821	120	10941	17150
Choir and Organist Expenses	150	-	150	1809
Service Expenses	179	-	179	229
Equipment	4998	-	4998	1489
<i>Church Office</i>				
Secretary/Finance Assistant	8190	-	8190	7075
Equipment	1346	-	1346	1337
Printing and Stationery	1533	-	1533	820
Telephone	4930	-	4930	2928
<i>St James Centre/Parish Centre</i>				
Insurance	-	-	-	1611
Light and Heat	2605	-	2605	1851
Repairs, Maintenance and Cleaning	11285	252	11537	178165
Operations Manager	12278	-	12278	273
Equipment and Communications	3447	-	3447	-
Legal and Professional Fees	-	-	-	320
	-----	-----	-----	-----
	191795	20104	211899	354011
	=====	=====	=====	=====

PAROCHIAL CHURCH COUNCIL PARISH OF ST JAMES, SOUTHBROOM

NOTES TO THE FINANCIAL STATEMENTS (Continued)

for the year ended 31 December 2021

4. Staff Costs	2021	2020
	£	£
Gross Pay and Pension Costs	33943	17548
	=====	=====

During the year the PCC employed an Administrator, an Operations Manager and a Debt Centre Manager.

5. Fixed Assets for use by the PCC	2021
Community Hub/St James Centre	£
Net Book Value 1 January 2021	193000

Net Book Value 31 December 2021	193000
	=====
	2021
	£
Investments	
Market Value 1 January 2021	94995
Income Received	-
Revaluation Gain	13122

Market Value 31 December 2021	108117
	=====

Note:- The above investments are restricted. The capital and income cannot be used for general expenditure purposes.

6. Debtors	2021	2020
	£	£
Insurance Prepaid	-	5375
Copyright Licence	1182	1078
	-----	-----
	1182	6453
	=====	=====

PAROCHIAL CHURCH COUNCIL PARISH OF ST JAMES, SOUTHBROOM

NOTES TO THE FINANCIAL STATEMENTS (Continued)

for the year ended 31 December 2021

7. Liabilities:-	2021	2020
Amounts Falling Due Within One Year	£	£
Accruals - Outward Giving	1514	9165
Vicars Fees due to Salisbury	959	192
Independent Examiner's Fee	360	360
Church Repairs	-	600
Clergy Expenses	600	800
Youthwork Activities	3600	-
Contra Fees etc	1366	863
Payroll/Pension Liabilities	624	869
	-----	-----
	9023	12849
	=====	=====

PAROCHIAL CHURCH COUNCIL PARISH OF ST JAMES, SOUTHBROOM

NOTES TO THE FINANCIAL STATEMENTS (Continued)

for the year ended 31 December 2021

8. Analysis of Net Assets by Funds

	Fixed Assets £	Current Assets £	Current Liabilities £	Total Funds £
Unrestricted Funds				
General Fund	-	71942	(9023)	62919
Building Repairs Fund	-	92265	-	92265
Legacies and Gifts Fund	-	28471	-	28471
	-----	-----	-----	-----
Total Unrestricted Funds	-	192678	(9023)	183655
Restricted Funds				
Fixed Assets Fund	108117	-	-	108117
Legacies and Gifts Fund	-	121107	-	121107
Community Hub Fund	193000	-	-	193000
	-----	-----	-----	-----
Total Restricted Funds	301117	121107	-	422224
	-----	-----	-----	-----
Total Funds	301117	313785	(9023)	605879
	=====	=====	=====	=====

9. Charitable Status

The PCC is a Registered Charity. The Registration Number is 1134059.

The official name is:

The Parochial Church Council of the Ecclesiastical Parish of St James, Southbroom, Devizes.

The working name is:

St James' Southbroom PCC, Devizes.

ST JAMES CHURCH, SOUTHBROOM

Registered Charity Number 1134059

**Annual Report
and
Financial Statements
of the
Parochial Church Council**

for the year ended 31 December 2021

Bank
HSBC Bank
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Devizes
Wiltshire

Independent Examiner
Mrs A M Cross FCCA
The Alanbrookes Group Ltd
T/A JS Weeks & Co
10 Market Place
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INDEPENDENT EXAMINER'S REPORT

TO THE PAROCHIAL CHURCH COUNCIL PARISH OF ST JAMES, SOUTHBROOM

This report on the accounts of the PCC for the year ended 31 December 2021, which are set out on pages 1 and 2, is in respect of an examination carried out under Regulation 3(3) of the Church Accounting Regulations 1997 and section 43 of the Charities Act 1993.

Respective Responsibilities of Trustees and Examiner

As the members of the PCC you are responsible for the preparation of the accounts; you consider that the audit requirement of Regulation 3(3) of the Church Accounts Regulations 1997 and section 43(2) of the Charities Act 1993 (The Act) do not apply. It is my responsibility to issue this report on those accounts in accordance with the terms of Regulation 25 of the Church Accounting Regulations 1997 and Regulation 7 of the Charities (Accounts and Reports) Regulations 1995.

Basis of Independent Examiner's Report

My examination was carried out in accordance with the General Directions given by the Charity Commissioners under section 43(7)(b) of the Act and to be found in the guidance from the CBF. That examination includes a review of the accounting records kept by the PCC and a comparison of the accounts with those records. It also includes considering any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent Examiner's Statement

In connection with my examination, no matter has come to my attention:

1. Which gives me reasonable cause to believe that in any material respect the requirements:
 - (a) to keep accounting records in accordance with section 41 of the Act;
2. To which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

.....
Mrs A M Cross FCCA
The Alanbrookes Group Ltd
T/A JS Weeks & Co
10 Market Place
Devizes
Wiltshire
SN10 1HT

4 March 2022

PAROCHIAL CHURCH COUNCIL PARISH OF ST JAMES, SOUTHBROOM

FINANCIAL STATEMENTS

for the year ended 31 December 2021

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PAROCHIAL CHURCH COUNCIL PARISH OF ST JAMES, SOUTHBROOM

STATEMENT OF FINANCIAL ACTIVITIES

for the year ended 31 December 2021

	Note	Unrestricted Funds £	Restricted Funds £	Total Funds 2021 £	2020 £
Incoming Resources					
Incoming Resources from Donors	2a	173298	36935	210233	253517
Other Voluntary Incoming Resources	2b	1700	-	1700	93229
Income from Charitable & Ancillary Trading	2c	16376	-	16376	9413
Income from Investments	2d	583	15453	16036	1605
		-----	-----	-----	-----
Total Incoming Resources		191957	52388	244345	357764
		=====	=====	=====	=====
Resources Used					
Church Activities	3	191795	20104	211899	354011
		-----	-----	-----	-----
Total Resources Used		191795	20104	211899	354011
		=====	=====	=====	=====
Net Incoming/(Outgoing) Resources		162	32284	32446	3753
Transfers Between Funds		(10000)	10000	-	-
Gains and Losses on Investments					
- Unrealised increase in value		-	13122	13122	7104
		-----	-----	-----	-----
Net Movement in Funds		(9838)	55406	45568	10857
Balances as at 1 January 2021		193493	366818	560311	549454
		-----	-----	-----	-----
Balances as at 31 December 2021		183655	422224	605879	560311
		=====	=====	=====	=====

PAROCHIAL CHURCH COUNCIL PARISH OF ST JAMES, SOUTHBROOM

BALANCE SHEET

as at 31 December 2021

	Note	2021 £	2021 £	2020 £
Fixed Assets				
Land and Buildings at Cost	5		193000	193000
Investment Assets at Market Value	5		108117	94995
Current Assets				
Debtors	6	1182		6453
Cash at Bank and in Hand		312603		278712
		-----		-----
		313785		285165
		-----		-----
Liabilities:-				
Creditors:- Amounts Falling Due Within One Year	7	(9023)		(12849)
		-----		-----
Net Current Assets			304762	272316
			-----	-----
Net Assets			605879	560311
			=====	=====
Funds				
Unrestricted	8		183655	193493
Restricted	8		422224	366818
			-----	-----
			605879	560311
			=====	=====

Approved by the Parochial Church Council on 17 March 2022 and signed on its behalf by

.....
Chairman

.....
Treasurer

The notes on pages 3 to 9 form part of these accounts.

PAROCHIAL CHURCH COUNCIL PARISH OF ST JAMES, SOUTHBROOM**NOTES TO THE FINANCIAL STATEMENTS****for the year ended 31 December 2021****1. Accounting Policies**

The financial statements have been prepared in accordance with the Church Accounting Regulations 2006 together with applicable accounting standards and the Charities SORP.

The financial statements have been prepared under the historical cost convention except for the valuation of investment assets, which are shown at market value.

The accounts include all transactions, assets and liabilities for which the PCC is responsible in law. They do not include the accounts of church groups that own their main affiliation to another body nor those that are informal gatherings of Church members.

Funds

General funds represent the funds of the PCC that are not subject to any restrictions regarding their use and are available for application on the general purposes of the PCC. Some funds designated for a particular purpose by the PCC are restricted. For example, some of the Cottage Properties Fund interest can be used for ecclesiastical work in the parish.

Incoming Resources***Voluntary income and capital resources***

Collections are recognised when received by or on behalf of the PCC.

Planned giving receivable under gift aid is recognised only when received.

Income tax recoverable on gift aid donations is recognised when it becomes receivable.

Grants and legacies to the PCC are accounted for as soon as the PCC is notified of its legal entitlement and the amount due.

Funds raised by the fete, garden party and similar events are accounted for gross.

Other ordinary income

Dividends and interest are accounted for when receivable.

Tax recoverable on such income is recognised in the same accounting year.

Gains and loss on investments

Realised gains or losses are recognised when investments are sold.

Unrealised gains or losses are accounted for on revaluation of investments at 31 December.

PAROCHIAL CHURCH COUNCIL PARISH OF ST JAMES, SOUTHBROOM**NOTES TO THE FINANCIAL STATEMENTS (Continued)****for the year ended 31 December 2021****1. Accounting Policies (Continued)****Resources Used*****Grants***

Grants and donations are accounted for when paid over, or when awarded, if that award creates a binding obligation on the PCC.

Activities directly relating to the work of the Church

The diocesan parish share is accounted for when payable. Any share unpaid at 31 December is provided for in these accounts as an operational (though not a legal) liability and is shown as a creditor in the Balance Sheet.

Fixed Assets***Consecrated land and buildings and movable church furnishings***

Consecrated and beneficed property is excluded from the accounts by s.96(2)(a) of the Charities Act 1993.

No value is placed on movable church furnishings held by the churchwardens on special trust for the PCC and which require a faculty for disposal since the PCC considers this to be inalienable property. All expenditure incurred during the year on consecrated or benefice buildings and movable church furnishings, whether maintenance or improvement, is written off as expenditure on the SOFA and separately disclosed.

The PCC own the Parish Centre which was built on church land in 1973. The original cost is not known and the PCC believes that no useful purpose is served by valuing it.

Investments

Investments are valued at market value at 31 December.

Current assets

Amounts owing to the PCC at 31 December in respect of fees, rents or other income are shown as debtors less provision for amounts that may prove uncollectible.

Short-term deposits include cash held on deposit either with the CBF Church of England Funds, Virgin Money or at the bank.

PAROCHIAL CHURCH COUNCIL PARISH OF ST JAMES, SOUTHBROOM

NOTES TO THE FINANCIAL STATEMENTS (Continued)

for the year ended 31 December 2021

	Unrestricted Fund £	Restricted Fund £	Total Funds	
			2021 £	2020 £
2. Incoming Resources				
a. Incoming Resources from Donors				
Planned Giving - Pledged Offerings	124818	-	124818	132993
Other Offerings	5054	-	5054	4174
Special Collections	-	-	-	-
Income Tax Recoverable	27540	-	27540	33612
Donations	15886	36935	52821	82738
	-----	-----	-----	-----
	173298	36935	210233	253517
	-----	-----	-----	-----
b. Other Voluntary Incoming Resources				
Fund Raising	-	-	-	-
Grants:- Wiltshire Council	1700	-	1700	-
Other Funds	-	-	-	93229
	-----	-----	-----	-----
	1700	-	1700	93229
	-----	-----	-----	-----
c. Income from Charitable and Ancillary Trading				
Fees - Marriages and Funerals	2872	-	2872	2021
Parish Centre Lettings	3731	-	3731	4022
Magazine Sales and Advertising	39	-	39	1202
Printing and Heating	372	-	372	397
Church Lettings	170	-	170	48
St James Centre	9192	-	9192	-
Mums and Toddlers, Social and Flowers	-	-	-	1723
	-----	-----	-----	-----
	16376	-	16376	9413
	-----	-----	-----	-----
d. Income from Investments				
Deposit Interest	583	15453	16036	1605
	-----	-----	-----	-----
Total Incoming Resources	191957	52388	244345	357764
	=====	=====	=====	=====

PAROCHIAL CHURCH COUNCIL PARISH OF ST JAMES, SOUTHBROOM
NOTES TO THE FINANCIAL STATEMENTS (Continued)
for the year ended 31 December 2021

3. Resources Used	Unrestricted	Restricted	Total Funds	
	Funds	Funds	2021	2020
	£	£	£	£
Activities Directly Relating to the Work of the Church				
<i>General</i>				
Parish Share	92827	-	92827	91429
Outward Giving	15211	-	15211	15976
Mission	4538	19732	24270	2850
Independent Examiner's Fees	360	-	360	360
Partnership	-	-	-	-
Family Life and Youth Work	6372	-	6372	11938
Clergy Expenses	262	-	262	578
New Staff Costs	171	-	171	219
Connect Groups	-	-	-	32
Parish Weekend	(98)	-	(98)	-
Training	262	-	262	250
Copyright Licence	1078	-	1078	1017
Social	232	-	232	137
Subscriptions and Sundries	185	-	185	-
St James Centre Capital Costs	168	-	168	-
Bank Charges	-	-	-	32
The Noise	-	-	-	577
CAP Debt Centre Costs	-	-	-	3046
COVID 19 Costs	-	-	-	4201
<i>Church Expenses</i>				
Insurance	5864	-	5864	3816
Light and Heat	2601	-	2601	2496
Repairs and Maintenance	10821	120	10941	17150
Choir and Organist Expenses	150	-	150	1809
Service Expenses	179	-	179	229
Equipment	4998	-	4998	1489
<i>Church Office</i>				
Secretary/Finance Assistant	8190	-	8190	7075
Equipment	1346	-	1346	1337
Printing and Stationery	1533	-	1533	820
Telephone	4930	-	4930	2928
<i>St James Centre/Parish Centre</i>				
Insurance	-	-	-	1611
Light and Heat	2605	-	2605	1851
Repairs, Maintenance and Cleaning	11285	252	11537	178165
Operations Manager	12278	-	12278	273
Equipment and Communications	3447	-	3447	-
Legal and Professional Fees	-	-	-	320
	191795	20104	211899	354011
	191795	20104	211899	354011

PAROCHIAL CHURCH COUNCIL PARISH OF ST JAMES, SOUTHBROOM

NOTES TO THE FINANCIAL STATEMENTS (Continued)

for the year ended 31 December 2021

4. Staff Costs	2021	2020
	£	£
Gross Pay and Pension Costs	33943	17548
	=====	=====

During the year the PCC employed an Administrator, an Operations Manager and a Debt Centre Manager.

5. Fixed Assets for use by the PCC	2021
Community Hub/St James Centre	£
Net Book Value 1 January 2021	193000

Net Book Value 31 December 2021	193000
	=====
	2021
	£
Investments	
Market Value 1 January 2021	94995
Income Received	-
Revaluation Gain	13122

Market Value 31 December 2021	108117
	=====

Note:- The above investments are restricted. The capital and income cannot be used for general expenditure purposes.

6. Debtors	2021	2020
	£	£
Insurance Prepaid	-	5375
Copyright Licence	1182	1078
	-----	-----
	1182	6453
	=====	=====

PAROCHIAL CHURCH COUNCIL PARISH OF ST JAMES, SOUTHBROOM

NOTES TO THE FINANCIAL STATEMENTS (Continued)

for the year ended 31 December 2021

7. Liabilities:-	2021	2020
Amounts Falling Due Within One Year	£	£
Accruals - Outward Giving	1514	9165
Vicars Fees due to Salisbury	959	192
Independent Examiner's Fee	360	360
Church Repairs	-	600
Clergy Expenses	600	800
Youthwork Activities	3600	-
Contra Fees etc	1366	863
Payroll/Pension Liabilities	624	869
	-----	-----
	9023	12849
	=====	=====

PAROCHIAL CHURCH COUNCIL PARISH OF ST JAMES, SOUTHBROOM

NOTES TO THE FINANCIAL STATEMENTS (Continued)

for the year ended 31 December 2021

8. Analysis of Net Assets by Funds

	Fixed Assets £	Current Assets £	Current Liabilities £	Total Funds £
Unrestricted Funds				
General Fund	-	71942	(9023)	62919
Building Repairs Fund	-	92265	-	92265
Legacies and Gifts Fund	-	28471	-	28471
	-----	-----	-----	-----
Total Unrestricted Funds	-	192678	(9023)	183655
Restricted Funds				
Fixed Assets Fund	108117	-	-	108117
Legacies and Gifts Fund	-	121107	-	121107
Community Hub Fund	193000	-	-	193000
	-----	-----	-----	-----
Total Restricted Funds	301117	121107	-	422224
	-----	-----	-----	-----
Total Funds	301117	313785	(9023)	605879
	=====	=====	=====	=====

9. Charitable Status

The PCC is a Registered Charity. The Registration Number is 1134059.

The official name is:

The Parochial Church Council of the Ecclesiastical Parish of St James, Southbroom, Devizes.

The working name is:

St James' Southbroom PCC, Devizes.