

The Annual Report and Finances 2025

St George's Church

Kemp Town

It seems in many ways, that in 2025 things were getting better. The congregation was growing steadily but surely. The take up of rooms in our community centre was increasing. The café was really busy not only with groups using our community centre, but also with local people.

200th Anniversary Celebrations

The Heritage Lottery Fund gave us a grant to: repaint and repair the inside of our buildings; to clean the floor; and improve our ability to stream events from church. Together with donations from other organisations this came close to £250,000.

(It might also be noted that we managed to get another grant to repair the chairs in our church, get new chairs for the community centre, and tables and chairs for the café – around £20,000)

One of the major decisions was to keep the buildings open during the works, rather than meeting as a church in the community centre or another building. This was important because people could see for themselves what was happening, and feel that they were part of that. It was difficult because of logistics, and of course people didn't always like the smell of paint.

It was all necessary because any building which is well used will show signs of wear and tear. Without a doubt future generations will have to look at similar works – it is all part of being a well-loved and well used asset within our community.

But as we all know buildings are important, but it is what happens inside them that encourages organisations and individuals to give such generous financial support.

To celebrate this we did three things:

we held three free concerts with those who rehearse or perform at the church. We had an LGBTQI+ concert with local choirs taking part; a Classical concert with local classical choirs and instrumental groups taking part; and a concert organised by Melting Vinyl representing more popular music communities. Music is so good at bringing people together. On these occasions they were successful with full houses. It was also good to see local musical groups coming together and sharing ideas and plans for the future.

We also hosted an open day. This allowed groups who use our Community Centre to join the fun. We had stalls from groups showing what they do. Performances from those who practice in our community centre, for instance with the Tudor Martial Arts Group and Open Space Dance. We had history talks and a bus trip around those buildings who have been and still are connected with St George's.

This was all topped off with a celebration and thanksgiving service in our church – which I hope you all enjoyed and remember.

In all of this thanks go out: to our architect Julian Vallis, who gave so much in terms of time and effort. To the volunteers who helped to organise the events; and to those who helped with the catering for each occasion. And of course, To The Lottery Heritage Fund who helped with finance and who were so encouraging of our activities.

A wonderful, and enjoyable and worthwhile 200th anniversary celebration.

A visit from HRH the Duke of Gloucester

In recognition of the work which we are doing we also received a visit from His Royal Highness the Duke of Gloucester. The Duke came to visit our site, meet the user groups, and to listen to some of our thoughts on community and community work. A grateful thanks to The Lord Lieutenant and his team for helping with the visit.

Greetings and thanks to father James

We also had Father James joining us, and offering to help with services and with Bible study and prayer groups. Fr James has been a great help and support to us at St George's and his continued help is appreciated. (And of

course that thanks would not be complete without thanking Michael and of course Lilly).

St Mark's School

St Mark's (our church school) said "goodbye" to the headteacher Jane Fendley. So a big Thank You to Jane. We gave her a small token of our appreciation for several years of work, during which she faced several Ofsted inspections which led to improvements in the school.

Latest TV

We also gained Latest TV who took up a place in the Community centre. Latest TV is one of the many national community Television stations which reports on, encourages and supports local organisations and individuals. They allow the work which is being done by so many people to become better known across our area and beyond. They have certainly helped to tell people about our church and services, and we have provided several interviews about the work we are undertaking.

Training

We also had training to help with the work we do: I was asked to undertake training so that I could continue to hear confession. The Diocese is trying to make sure that people taking confession know what is best practice, and so they brought us together to look at this. Fr Nick took the course that I attended. I am please to say that it was agreed that I could continue to work with individuals who want confession and spiritual direction.

For the whole parish, Louise was able to arrange for CRP training. It has been a long time since we had the defibrillator installed in the church. During this time new procedures and advice have evolved. The training took place after a Sunday service, and I am please to say was well attended. Just to be clear, we have used the machine more than once at the church.

Fun Times

There have also been some fun times over the year. One very memorable event was when Open space came to help us celebrate at our Harvest

festival. Trey managed to get so many of us up and dancing as a part of the service.

Mission and Investment

This year we looked at Mission and how we could best invest our money to promote mission: we looked at the way in which we were telling people about the Gospel and what we are doing in our church. It was clear that we needed to continue with traditional ways of communicating in terms of both talking to people and also producing posters and written material. However, there was a whole world which is developing around us in the realms of social media. None of us felt up to dealing with this, but we were able to contact Eliza Skelton who now looks after face book, Instagram, our web-pages amongst other things. If we are to maintain outreach then this is essential work, so our thanks to Eliza for the work she is doing.

We also employed Stuart as our organist. It is good to have a good musical input to our services, and I think we can all see the value of that. Stuart has also agreed to look at different ways of growing our choir. This may include recruitment sessions, and community singing events.

We also looked at employing a second member of staff for the café. We have reached that transitional period where the work is too much for one person, but not quite enough to pay for a second member of staff. We are subsidising the second member of staff, whilst at the same time making sure we are addressing ways in which we might grow the café. Amongst the work which we are looking at is the use of volunteers, and advertising. We are monitoring this closely and will report back in 2026. Why is this important? Well it enables us to keep the church building open in the weekdays. As vicar I am amazed at the number of people who take the opportunity of talking about their lives and their faith. The prayer board gets a lot of use too. Needless to say it is also a great boon for building community both in the church and the community centre.

We aim to have a safe and inclusive space for the people of Kemp Town and beyond to meet and socialize.

A Few Thank Yous

Thanks to all those who help to run our services – a well appreciated work.

Our Thanks go out to Paul who is our Community Centre Manager. Under his calm and helpful leadership the number of people using the centre is growing.

Our thanks also go out to Sandro and Jacob in the café for all the work which they undertake.

The Concerts in the church are also bringing in a good number of performers. It was difficult after Covid and for a time people were nervous about investing in events. It appears that we are over that hurdle, and more organizations are looking for venues to put on concerts. We have lots of different groups coming to us, but it would be wrong not to give our thanks to Anna who is both a member of our congregation and who also helps us when we are thinking about concerts.

The Gardens have a good group of volunteers: Irene in the Bee Friendly Garden and Maria and Wiliam in the main church gardens. Without this help we would be in a pickle. So a big “thank You” to all those who are a part of the gardening team.

Again it has been good to have warm and friendly connections with those who live and work around us. The Kemp Town Club, Brighton College, and the Kemp Town Collective traders. The work that they do, and the work we undertake with them is growing and is making a difference for our community.

Into the Heavenly Kingdom

During the year we lost several members of our congregation, among them Brenda Page, Margaret Doherty and Tony and Liskin Jellings. They all gave a lot to St George’s and we are thankful for it. We continue to pray for them, and hope one day to be with them in the heavenly kingdom.

A few facts and figures:

We had one wedding at St George’s in 2025.

Nine lessons and Carols service, which was co-hosted with our church, the hospital and the friends of the hospital, greeted 465 people

The St Mark's school carol service hosted 300 people

Christingle hosted 280 people

Midnight Mass hosted 92 people

Christmas Day hosted 31 people

Easter Day hosted 65 people.

The average Sunday attendance was around 30 people, but growing slowly.

We gave over £4000 in charitable giving including donations to:

Voices in Exile

Homelessness in Sussex

Brighton Table Tennis Club

Brighton Gay Men's Chorus

Friends of Craven Vale

Open Space

Resound

St George's Café

Speak Out

Bee Friendly Garden

Rainbow Chorus

Switchboard

Kemp Town Society

We also had a table at the back of the church to support the Food Bank based around Craven vale.

We had 6 regular meetings of the PCC

Members of the PCC were:

Rev Dr Andrew Manson-Brailsford (Chair)

Ms Sue Clough (Churchwarden)

Mr Geoff Todd-Ware (Churchwarden)

Ms Margaret Ellis (PCC Secretary)

Mr Alan Cooke

Ms Anna Moulson

Mr Arthur Tallon

Ms Moira Sofaer

Ms Hilda Ruth Beaumont

Mr Paul Simmons

Mr Sandro Da Mota

Ms Wendy Burdett

Mr Richard Wormald

My thanks to all those who have worked hard for St George's

At the end of 2025 there were 36 on the Electoral roll.

The financial details of the parish can be found within the attached accounts:

St George's Church, St George's Community Centre, and St George's Café each have their own accounts so that we can see how well each part of our organisation is doing. There is then an amalgamated set of accounts, which includes the figures from the three preceding accounts, and which are presented in a way that the Charity Commission would wish to see them.

My thanks to all those who support St George's Church. Those who attend services and support worship. Those who give money and time to support their church. Help and support are much appreciated.

Many Blessings,

Fr Andrew

**THE PCC OF ST GEORGE ST ANNE'S AND ST MARK'S
TRUSTEES' REPORT AND
UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2025**

SRC Advisory
2nd Floor Preston Park House
South Road
Brighton
BN1 6SB

The PCC of St George St Anne's and St Mark's Contents

	Page
Trustees' Report	1—2
Independent Examiner's Report	3
Statement of Financial Activities	4
Comparative Statement of Financial Activities	5
Statement of Financial Position	6
Notes to the Financial Statements	7—12
The following pages do not form part of the statutory accounts:	
Detailed Statement of Financial Activities	13—14

The PCC of St George St Anne's and St Mark's Trustees' Report For The Year Ended 31 December 2025

The trustees present their report and the financial statements for the year ended 31 December 2025.

Objectives and Activities

Aims and Objectives

Public Benefit

The trustees confirm that they have complied with the requirements of Section 17 of the Charities Act 2011 to have due regard to the Charity Commission's guidance on public benefit.

Reference and Administrative Details

Trustees

Reverend Dr A Manson-Brailsford - Chair
Miss M Ellis - Trustee
Mr A Cooke - Trustee
Miss S Clough - Trustee
Ms W Burdett - Trustee (appointed 25/05/2025)
Mr P Simmons - Trustee
Ms M Sofaer - Trustee
Mr S da Mota - Trustee
Dr H Beaumont - Trustee
Ms A Moulson - Trustee

Charity Number

1134037

Independent Examiner

SRC Advisory Limited
SRC Advisory
2nd Floor Preston Park House
South Road
Brighton
BN1 6SB

**The PCC of St George St Anne's and St Mark's
Trustees' Report (continued)
For The Year Ended 31 December 2025**

The trustees' report was approved by the board of trustees and signed on its behalf by:

Reverend Dr A Manson-Brailsford

Trustee

Date

The PCC of St George St Anne's and St Mark's
Independent Examiner's Report to the Trustees of The PCC of St George St Anne's and St
Mark's
For The Year Ended 31 December 2025

I report to the trustees on my examination of the accounts of The PCC of St George St Anne's and St Mark's (the Trust) for the year ended 31 December 2025.

Responsibilities and Basis of Report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent Examiner's Statement

Since the Trust's gross income exceeded £250,000 your examiner must be a member of a body listed in section 145 of the 2011 Act. I confirm that I am qualified to undertake the examination because I am a member of The Association of Accounting Technicians, which is one of the listed bodies.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and contents of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

SRC Advisory Limited

Date
2nd Floor Preston Park House
South Road
Brighton
BN1 6SB

The PCC of St George St Anne's and St Mark's
Statement of Financial Activities
For The Year Ended 31 December 2025

				2025	2024
		Unrestricted	Restricted	Total	Total
	Notes	funds	funds	funds	funds
		£	£	£	£
INCOME AND ENDOWMENTS FROM:					
Donations and legacies	3	82,086	152,024	234,110	197,018
Charitable activities:					
Church letting and hiring		12,761	-	12,761	6,654
Other trading activities	4	124,476	-	124,476	106,197
Investments	5	1,004	-	1,004	951
		<u>220,327</u>	<u>152,024</u>	<u>372,351</u>	<u>310,820</u>
EXPENDITURE ON:					
Raising funds	7	(11,750)	1	(11,749)	-
Charitable activities:	7				
Cafe		(43,191)	-	(43,191)	(33,975)
Crypt		(83,660)	-	(83,660)	(59,091)
PCC Costs		(114,044)	(227,110)	(341,154)	(150,138)
		<u>(252,645)</u>	<u>(227,109)</u>	<u>(479,754)</u>	<u>(243,204)</u>
NET (EXPENDITURE)/INCOME		<u>(32,318)</u>	<u>(75,085)</u>	<u>(107,403)</u>	<u>67,616</u>
NET MOVEMENT IN FUNDS		<u>(32,318)</u>	<u>(75,085)</u>	<u>(107,403)</u>	<u>67,616</u>
RECONCILIATION OF FUNDS:					
Total funds brought forward		36,216	211,905	248,121	180,505
TOTAL FUNDS CARRIED FORWARD	20	<u>3,898</u>	<u>136,820</u>	<u>140,718</u>	<u>248,121</u>

The notes on pages 7 to 12 form part of these financial statements.

The PCC of St George St Anne's and St Mark's
Comparative Statement of Financial Activities
For The Year Ended 31 December 2025

				2024
		Unrestricted	Restricted	Total
	Notes	funds	funds	funds
		£	£	£
INCOME AND ENDOWMENTS FROM:				
Donations and legacies	3	28,096	168,922	197,018
Charitable activities:				
Church letting and hiring		6,654	-	6,654
Other trading activities	4	106,197	-	106,197
Investments	5	951	-	951
		<u>141,898</u>	<u>168,922</u>	<u>310,820</u>
EXPENDITURE ON:				
Charitable activities:	7			
Cafe		(33,975)	-	(33,975)
Crypt		(59,091)	-	(59,091)
PCC Costs		(150,138)	-	(150,138)
		<u>(243,204)</u>	<u>-</u>	<u>(243,204)</u>
NET INCOME		<u>(101,306)</u>	168,922	67,616
NET MOVEMENT IN FUNDS		<u>(101,306)</u>	168,922	67,616
RECONCILIATION OF FUNDS:				
Total funds brought forward		137,522	42,983	180,505
TOTAL FUNDS CARRIED FORWARD	20	<u>36,216</u>	<u>211,905</u>	<u>248,121</u>

The notes on pages 7 to 12 form part of these financial statements.

The PCC of St George St Anne's and St Mark's
Statement of Financial Position
As At 31 December 2025

				2025	2024
		Unrestricted	Restricted	Total	Total
	Notes	funds	funds	funds	funds
		£	£	£	£
FIXED ASSETS					
Tangible Assets	12	91,578	-	91,578	107,564
Investments	13	41,468	-	41,468	41,468
		<u>133,046</u>	<u>-</u>	<u>133,046</u>	<u>149,032</u>
CURRENT ASSETS					
Debtors	14	1,110	-	1,110	1,110
Cash at bank and in hand		73,840	-	73,840	138,636
		<u>74,950</u>	<u>-</u>	<u>74,950</u>	<u>139,746</u>
Creditors: Amounts Falling Due Within One Year	15	<u>(39,161)</u>	<u>-</u>	<u>(39,161)</u>	<u>(12,540)</u>
NET CURRENT ASSETS (LIABILITIES)		<u>35,789</u>	<u>-</u>	<u>35,789</u>	<u>127,206</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		<u>168,835</u>	<u>-</u>	<u>168,835</u>	<u>276,238</u>
Creditors: Amounts Falling Due After More Than One Year	16	<u>(28,117)</u>	<u>-</u>	<u>(28,117)</u>	<u>(28,117)</u>
NET ASSETS		<u>140,718</u>	<u>-</u>	<u>140,718</u>	<u>248,121</u>
FUNDS OF THE CHARITY					
Restricted Funds				136,820	211,905
Unrestricted Funds				3,898	36,216
TOTAL FUNDS	20			<u>140,718</u>	<u>248,121</u>

On behalf of the board

Reverend Dr A Manson-Brailsford

Trustee

Date

The notes on pages 7 to 12 form part of these financial statements.

The PCC of St George St Anne's and St Mark's

Notes to the Financial Statements

For The Year Ended 31 December 2025

1. General Information

The PCC of St George St Anne's and St Mark's is a charitable incorporated organisation registered with the Charity Commission, registered charity number 1134037. The principal address is .

2. Accounting Policies

2.1. Basis of Preparation of Financial Statements

The financial statements have been prepared in accordance with the Charities SORP (FRS 102) "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)", Financial Reporting Standard 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland" and the Charities Act 2011.

The charity is a Public Benefit Entity as defined by FRS 102.

2.2. Incoming Resources

2.3. Resources Expended

2.4. Tangible Fixed Assets and Depreciation

Tangible fixed assets are measured at cost less accumulated depreciation and any accumulated impairment losses. Depreciation is provided at rates calculated to write off the cost of the fixed assets, less their estimated residual value, over their expected useful lives on the following bases:

2.5. Investments

2.6. Cash and Cash Equivalents

Cash and cash equivalents are basic financial assets and include cash in hand and deposits held at call with banks, other short-term highly liquid investments that mature in no more than three months from the date of acquisition and are readily convertible to a known amount of cash with insignificant risk of change in value, and bank overdrafts.

3. Income from Donations and Legacies

	2025		
	Unrestricted funds	Restricted funds	Total funds
	£	£	£
Donations and gifts	42,227	4,292	46,519
Grants	39,859	147,732	187,591
	<u>82,086</u>	<u>152,024</u>	<u>234,110</u>
	2024		
	Unrestricted funds	Restricted funds	Total funds
	£	£	£
Donations and gifts	28,096	-	28,096
Grants	-	168,922	168,922
	<u>28,096</u>	<u>168,922</u>	<u>197,018</u>

The PCC of St George St Anne's and St Mark's
Notes to the Financial Statements (continued)
For The Year Ended 31 December 2025

4. Income from Other Trading Activities

	2025	2024
	Unrestricted funds	Unrestricted funds
	£	£
Income from other trading activities	52,441	31,552
Crypt Income	72,035	74,645
	<u>124,476</u>	<u>106,197</u>

5. Investment Income

	2025	2024
	Unrestricted funds	Unrestricted funds
	£	£
Bank interest receivable	1,004	951

6. Net Income/(Expenditure)

The net (expenditure)/income is stated after charging/(crediting):

	2025	2024
	£	£
Depreciation of tangible fixed assets - owned	<u>16,226</u>	<u>1,335</u>

7. Analysis of Expenditure

			2025
	Activities undertaken directly	Support costs (see note 8)	Total
	£	£	£
Raising funds	11,749	-	11,749
Cafe	17,446	25,745	43,191
Crypt	12,863	70,797	83,660
PCC Costs	-	341,154	341,154
	<u>42,058</u>	<u>437,696</u>	<u>479,754</u>

			2024
	Activities undertaken directly	Support costs (see note 8)	Total
	£	£	£
Cafe	10,773	23,202	33,975
Crypt	7,424	51,667	59,091
PCC Costs	-	150,138	150,138
	<u>18,197</u>	<u>225,007</u>	<u>243,204</u>

The PCC of St George St Anne's and St Mark's
Notes to the Financial Statements (continued)
For The Year Ended 31 December 2025

8. Support Costs

				2025
	Cafe	Crypt	PCC Costs	Total
	£	£	£	£
Employee costs	24,816	28,978	21,772	75,566
Premises expenses	-	35,378	253,340	288,718
General administration	221	5,268	47,462	52,951
Depreciation	-	-	16,226	16,226
Interest payable	60	345	217	622
Governance costs	648	828	2,137	3,613
	<u>25,745</u>	<u>70,797</u>	<u>341,154</u>	<u>437,696</u>

				2024
	Cafe	Crypt	PCC Costs	Total
	£	£	£	£
Employee costs	22,552	27,612	-	50,164
Premises expenses	-	22,887	98,786	121,673
General administration	-	332	47,027	47,359
Depreciation	-	-	1,335	1,335
Interest payable	7	-	1,043	1,050
Governance costs	643	836	1,947	3,426
	<u>23,202</u>	<u>51,667</u>	<u>150,138</u>	<u>225,007</u>

9. Independent Examiner's Remuneration

	2025	2024
	£	£
Independent examination of the financial statements	<u>1,080</u>	<u>1,600</u>

10. Staff Costs

Staff costs were as follows:

	2025	2024
	£	£
Wages and salaries	74,138	49,254
Other pension costs	<u>1,428</u>	<u>910</u>
	<u>75,566</u>	<u>50,164</u>

No employees received employee benefits (excluding employer pension costs) for the reporting period of more than £60,000.

11. Average Number of Employees

Average number of employees during the year was: 3 (2024: 3)

The PCC of St George St Anne's and St Mark's
Notes to the Financial Statements (continued)
For The Year Ended 31 December 2025

12. Tangible Assets

	Land & Property		
	Leasehold	Fixtures & Fittings	Total
	£	£	£
Cost			
As at 1 January 2025	824,471	194,282	1,018,753
Additions	-	240	240
As at 31 December 2025	824,471	194,522	1,018,993
Depreciation			
As at 1 January 2025	824,469	86,720	911,189
Provided during the period	-	16,226	16,226
As at 31 December 2025	824,469	102,946	927,415
Net Book Value			
As at 31 December 2025	2	91,576	91,578
As at 1 January 2025	2	107,562	107,564

13. Investments

	Unlisted £
Cost or Valuation	
As at 1 January 2025	41,468
As at 31 December 2025	41,468
Provision	
As at 1 January 2025	-
As at 31 December 2025	-
Net Book Value	
As at 31 December 2025	41,468
As at 1 January 2025	41,468

14. Debtors

	2025 £	2024 £
Due within one year		
Other debtors	1,110	1,110

The PCC of St George St Anne's and St Mark's
Notes to the Financial Statements (continued)
For The Year Ended 31 December 2025

15. Creditors: Amounts Falling Due Within One Year

	2025	2024
	£	£
Other loans	5,384	5,039
Other taxes and social security	926	3,589
Other creditors	21,413	1,698
Other creditors (1)	488	-
Other creditors (7)	361	-
Accruals	2,266	2,214
Deferred Income - Chair Grant	8,323	-
	<u>39,161</u>	<u>12,540</u>

16. Creditors: Amounts Falling Due After More Than One Year

	2025	2024
	£	£
Other loans	<u>28,117</u>	<u>28,117</u>

17. Loans

An analysis of the maturity of loans is given below:

	2025	2024
	£	£
Amounts falling due within one year or on demand:		
Other loans	<u>5,384</u>	<u>5,039</u>
	2025	2024
	£	£
Amounts falling due between one and five years:		
Other loans	<u>28,117</u>	<u>28,117</u>

18. Deferred Income

Deferred income movements in the year were as follows:

19. Pension Commitments

The charity operates a defined contribution pension scheme. The assets of the scheme are held separately from those of the charity in an independently administered fund.

During the year the charge to the statement of financial activities in respect of defined contribution schemes was £1,428 (2024: £910).

At the statement of financial position date contributions of £NIL were due to the fund and are included in creditors.

The PCC of St George St Anne's and St Mark's
Notes to the Financial Statements (continued)
For The Year Ended 31 December 2025

20. Movement in Funds

	As at 1 January 2025	Income	Expenditure	As at 31 December 2025
	£	£	£	£
Unrestricted funds				
General:				
General unrestricted fund	36,216	220,327	(252,645)	3,898
Restricted funds				
Restricted	211,905	152,024	(227,109)	136,820
Total funds	<u>248,121</u>	<u>372,351</u>	<u>(479,754)</u>	<u>140,718</u>
	As at 1 January 2024	Income	Expenditure	As at 31 December 2024
	£	£	£	£
Unrestricted funds				
General:				
General unrestricted fund	137,522	141,898	(243,204)	36,216
Restricted funds				
Restricted	42,983	168,922	-	211,905
Total funds	<u>180,505</u>	<u>310,820</u>	<u>(243,204)</u>	<u>248,121</u>

21. Transactions with Trustees

No trustee expenses have been incurred.

22. Related Party Disclosures

The PCC of St George St Anne's and St Mark's
Detailed Statement of Financial Activities
For The Year Ended 31 December 2025

	2025	2024
	Total	Total
	funds	funds
	£	£
INCOME AND ENDOWMENTS FROM:		
Donations and legacies		
Donations and gifts	45,865	19,416
Sundry donations	654	8,680
Grants	187,591	168,922
	<u>234,110</u>	<u>197,018</u>
Charitable Activities:		
Church letting and hiring		
Income from charitable activities	12,761	6,654
	<u>12,761</u>	<u>6,654</u>
Other trading activities		
Cafe Income	52,441	31,552
Crypt Income	72,035	74,645
	<u>124,476</u>	<u>106,197</u>
Investments		
Bank interest receivable	1,004	951
	<u>1,004</u>	<u>951</u>
	<u>372,351</u>	<u>310,820</u>
EXPENDITURE ON:		
Raising funds		
Staging fundraising events	(11,749)	-
	<u>(11,749)</u>	<u>-</u>
Charitable Activities:		
Cafe		
Other trading activities	(17,446)	(10,773)
Wages and salaries	(23,868)	(22,085)
Employers pensions - defined contributions scheme	(948)	(467)
Legal fees	(221)	-
Bank charges	(60)	(7)
Accountancy fees	(648)	(643)
	<u>(43,191)</u>	<u>(33,975)</u>
Crypt		
Other trading activities	(12,863)	(7,424)
Wages and salaries	(28,498)	(27,169)
Employers pensions - defined contributions scheme	(480)	(443)
Rates	(484)	-
Light and heat	(10,305)	(14,780)
Church running costs	(16,738)	(8,107)
Major Repairs and Restoration Costs	(7,851)	-
Insurance	(2,004)	-

...CONTINUED

The PCC of St George St Anne's and St Mark's
Detailed Statement of Financial Activities (continued)
For The Year Ended 31 December 2025

Telecommunications and data costs	(1,408)	-
Legal fees	-	(332)
Professional fees	(136)	-
Subscriptions	(1,720)	-
Other interest payable	(345)	-
Accountancy fees	(828)	(836)
	<u>(83,660)</u>	<u>(59,091)</u>
PCC Costs		
Wages and salaries	(21,772)	-
Light and heat	(792)	-
Church running costs	(28,417)	(32,408)
Major Repairs and Restoration Costs	(224,131)	(66,378)
Telecommunications and data costs	(445)	(2,415)
Legal fees	-	(13,305)
Charitable donations	(634)	(274)
Diocesan Contribution	(25,969)	(25,714)
Other clergy costs	(11,965)	(2,621)
Upkeep of services	(8,449)	(2,698)
Depreciation of fixtures and fittings	(16,226)	-
Depreciation of leasehold land and property	-	(1,335)
Bank charges	(217)	(156)
Interest payable on other loans	-	(887)
Independent examiner's fees	(1,080)	(1,600)
Accountancy fees	(1,057)	(347)
	<u>(341,154)</u>	<u>(150,138)</u>
	<u>(479,754)</u>	<u>(243,204)</u>
NET (EXPENDITURE)/INCOME	<u>(107,403)</u>	<u>67,616</u>

The PCC of St George St Anne's and St Mark's
Independent Examiner's Report to the Trustees of The PCC of St George St Anne's and St
Mark's
For The Year Ended 31 December 2025

I report to the trustees on my examination of the accounts of The PCC of St George St Anne's and St Mark's (the Trust) for the year ended 31 December 2025.

Responsibilities and Basis of Report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent Examiner's Statement

Since the Trust's gross income exceeded £250,000 your examiner must be a member of a body listed in section 145 of the 2011 Act. I confirm that I am qualified to undertake the examination because I am a member of The Association of Accounting Technicians, which is one of the listed bodies.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and contents of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

SRC Advisory Limited

Date
2nd Floor Preston Park House
South Road
Brighton
BN1 6SB