

The Parochial Church Council of the
Ecclesiastical Parish of St Peter's
(Conisbrough with Clifton Church)

Trustees Annual Report

For the year ended 31st December 2024

Parochial Church Council of the Ecclesiastical Parish of St Peter's (Conisbrough with Clifton Church, Clifton)

Administrative information

Main contact address

8 Castle Avenue, Conisbrough, DN12 3BT <https://www.stpetersconisbrough.org/>

PCC Members who have served at any time from 1 January 2022 until the date of this report are

Ex officio members

Incumbent	The Reverend Martijn Mugge (chairman)
Warden	Margaret Harrison
Warden	Samantha Hirst

Elected members:

Denis Birkin	Secretary
Jenny Downing	
Mike Rigby	
Andrew Colverson	
Rodger Fisher	
Rev Tom Brown	
Carry Simon	

Iain Smith Until 27th April 2024

Appointment of trustees

The PCC follows the Church Representation Rules 2022 concerning the election and appointment of its members.

The PCC (the charity) provides public benefit by

Regular public worship open to all. The provision of sacred space for personal prayer and contemplation. Pastoral work, including visiting the sick and the bereaved. Teaching of Christianity through sermons, courses and small groups. Taking of religious assemblies in schools. Promotion of Christianity through the staging of events and meetings and the distribution of literature. Promoting the whole mission of the Church through provision of activities for young families, children, youth, parents and toddlers and other special need groups.

Achievements and performance

Church Services

We have Church services every Sunday at 10.30am and also at 6.30pm on the 1st Sundays providing a variety of worship styles and age appropriate teaching. We continued to livestream our services and provide DVDs for people unable to attend or view online. We also held special services, including Remembrance Sunday and a Christingle service which were very well attended.

Occasional Offices

In 2024 we celebrated 7 weddings and held 28 funerals in Church, 8 funerals at the crematorium and one memorial services at Church. We had no baptisms.

Church events

The Church put on a Christmas Fair as well as a Summer and Christmas Choir Concert.

All were well attended with people from across the Community.

Links with local schools

We led seasonal assemblies in most of the local primary schools as well as provided religious education in one primary school. We also delivered a half-term holiday club which was well attended.

Church Family Choir

During 2024 the Family Choir produced a Summer and Christmas Concert. The Choir also sang at a number of funerals and weddings. It is self supporting and has been blessed with the support of the local villagers.

Our Administrative Support Worker Amanda moved to Cannes. Rossario Primiani was recruited into the role and is employed by St Peters Church to work across St Peters and All Saints Denaby. We also recruited Peter Bloxham as Children, Youth and | Families Minister who is employed full time by St Peters Church. A dedicated team of volunteers have continued to support our three kids groups: Growing Together (toddlers), Ignite (reception to Y5) and Ablaze (Y6 to Y9).

Our charity shop "Steptoes" continues to open for two mornings each week offering good quality clothing and household items which have been donated. We have also started a new ministry called "Come for Prayer" which opens St Peters Church on a monthly basis for prayer and support.

We have continued our weekly midweek Growth Group as well as our regular Men's Fellowship events, Ladies Discipleship meetings and Ladies socials.

Financial Review

The Vicar and Churchwardens account is a legacy left by the Braithwaite family to be used at the discretion of the Vicar and Church Wardens. The church has a property which continues to be rented out and belongs to the PCC

Safeguarding

The safeguarding of children and adults has continued to be a high priority for the PCC with regular progress updates at our meetings. In accordance with the 2017 Practice Guidance, we can confirm that we have complied with the duty to have "due regards" to the House of Bishops' guidance in relation to safeguarding.

Approved by the PCC on 11 May 2025 and signed on their behalf by the Reverend Martijn Mugge

A handwritten signature in black ink, appearing to read 'Martijn Mugge', enclosed within a large, loopy circular flourish.

Independent Examiner's Report to the Trustees of The Parochial Church Council of the Ecclesiastical Parish of St. Peter's (Conisbrough with Clifton Church, Clifton) Accounts for the year ended 31st December 2024

Respective responsibilities of the Trustees and the examiner

The charity's trustees are responsible for the preparation of the accounts and they consider that an audit is not required for the year under section 144(2) of the Charities Act 2011 (the Charities Act) and that an independent examination is needed. It is my responsibility to:

Examine the accounts under section 145 of the Charities Act to follow the procedures laid down in the general directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and to state whether particular matters have come to my attention.

Basis of the Independent Examiner's statement

My examination was carried out in accordance with the general directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with these records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from the trustees concerning such matters. The procedures undertaken do not provide all the evidence that would be required for an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no material matter has come to my attention which gives me cause to believe that in, any material respect:

Accounting records were not kept in accordance with section 130 of the

Charities Act, or the accounts do not accord with the accounting records

I have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

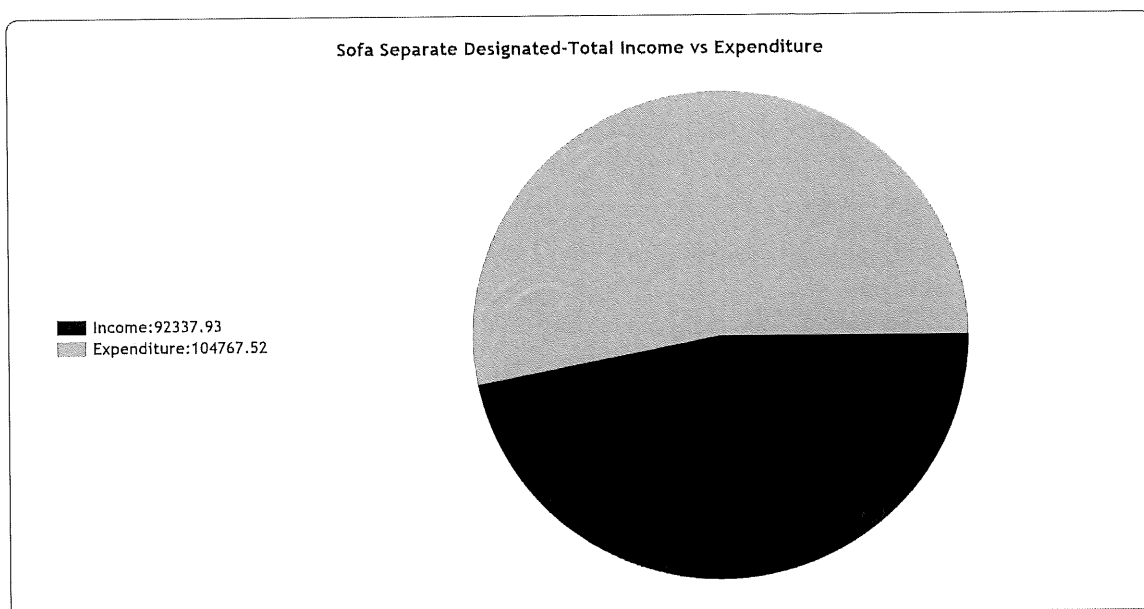
Date: 25th April 2024 Signed:



Stephen Hendy

Statement of Financial Activity – St Peters Church

	Unrestricted funds	Designated funds	Restricted funds	Endowment funds	Total funds	Prior year total funds
Income and endowments from:						
Donations and legacies	3,221	-	13,000	-	16,221	6,518
Income from charitable activities	-	1,251	-	-	1,251	1,851
Other trading activities	-	-	-	-	-	-
Investments	-	-	-	-	-	-
Other income	50,663	24,204	-	-	74,867	88,057
Total income	53,884	25,454	13,000	-	92,338	96,426
Expenditure on:						
Raising funds	-	-	-	-	-	-
Expenditure on charitable activities	-	-	-	-	-	-
Other expenditure	91,396	12,412	960	-	104,768	97,340
Total expenditure	91,396	12,412	960	-	104,768	97,340
Net income / (expenditure) resources before transfer	(37,512)	13,043	12,040	-	(12,430)	(914)
Transfers						
Gross transfers between funds - in	-	-	-	-	-	-
Gross transfers between funds - out	-	-	-	-	-	-
Other recognised gains / losses						
Gains/losses on investment assets	-	-	-	-	-	-
Gains on revaluation, fixed assets, charity's own use	-	-	-	-	-	(90,000)
Net movement in funds	(37,512)	13,043	12,040	-	(12,430)	(90,914)
Reconciliation of funds						
Total funds brought forward	(321)	285,344	17,149	-	302,172	393,085
Total funds carried forward	(37,833)	298,387	29,189	-	289,742	302,172
Represented by						
Unrestricted						
General fund	(38,233)	-	-	-	(38,233)	(721)
Designated						
Bells and Tower	-	514	-	-	514	514
Bells Reserve	-	5,831	-	-	5,831	5,748
CCLA - Vicar and Church Warden	-	142	-	-	142	135
Church Hall	-	31,160	-	-	31,160	23,813
Clifton Church General	-	8,049	-	-	8,049	7,418
Clifton Church Joan Pick	-	481	-	-	481	481
Growing Youth	-	353	-	-	353	353
Music	-	4	-	-	4	907
Property Fund	-	200,000	-	-	200,000	200,000
Steptoos Boutique	-	9,335	-	-	9,335	8,505
Tea Leaf	-	313	-	-	313	313
Vicar and Church Warden	-	24,314	-	-	24,314	24,091
Vicar and CHWDN Deposit	-	-	-	-	-	-
Weddings and Funerals	-	18,290	-	-	18,290	13,466
Restricted						
Fabric Fund	-	-	17,149	-	17,149	17,149
Grants Fund	-	-	12,040	-	12,040	-



Balance Sheet (Summary) – St Peters Church

	As at 31/12/2024	As at 31/12/2023
Fixed assets		
Tangible Assets	205,472	208,207
	205,472	208,207
Current assets		
Cash At Bank And In Hand	94,819	94,133
	94,819	94,133
Liabilities		
Creditors: Amounts Falling Due In One Year	10,000	-
Provision For Liabilities And Charges Due Within One Year	548	168
	10,548	168
Net current assets less current liabilities	84,271	93,965
Total assets less current liabilities	289,742	302,172
Liabilities	-	-
Total net assets less liabilities	289,742	302,172

Represented by

Unrestricted

Unrestricted - General Funds	(37,833)	(321)
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Designated

Designated - Bells and Tower	514	514
Designated - Bells Reserve	5,831	5,748
Designated - CCLA - Vicar and Church Warden	142	135
Designated - Church Hall	31,160	23,813
Designated - Clifton Church General	8,049	7,418
Designated - Clifton Church Joan Pick	481	481
Designated - Growing Youth	353	353
Designated - Music	4	907
Designated - Property Fund	200,000	200,000
Designated - Steptoes Boutique	8,935	8,105
Designated - Tea Leaf	313	313
Designated - Vicar and Church Warden	24,314	24,091
Designated - Weddings and Funerals	18,290	13,466

Restricted

Restricted - Fabric Fund	17,149	17,149
Restricted - Grants Fund	12,040	-

Fund Totals **289,742** **302,172**

Statement of Assets and Liabilities – St Peters Church

Class and nominal code	General	Designated	Restricted	Endowment	Total	Last year
Fixed Asset - Tangible Assets						
6430: Fixed assets	(6,650)	12,121	-	-	5,472	8,207
6440: PCC Property	-	200,000	-	-	200,000	200,000
Total	(6,650)	212,121	-	-	205,472	208,207
Current Asset - Cash At Bank And In Hand						
601: General Account	(26,497)	44,696	22,040	-	40,238	38,013
602: Vicar & Church Wardens	(3,063)	25,226	-	-	22,163	21,940
603: Fabric Fund	753	-	17,149	-	17,902	17,902
604: Tea Leaf	-	-	-	-	-	313
605: CCLA - Vicar & Chwdns	-	142	-	-	142	135
607: Clifton General Fund	-	8,049	-	-	8,049	7,418
608: Clifton Church - Joan Pick	-	481	-	-	481	481
609: Bells Reserve Account	12	5,831	-	-	5,844	5,760
700: Weekly income	(2,955)	2,955	-	-	-	2,171
Total	(31,750)	87,380	39,189	-	94,819	94,133
Liability - Creditors: Amounts Falling Due In One Year						
Z04: Accounts Payable	1	(1)	10,000	-	10,000	-
Total	1	(1)	10,000	-	10,000	-
Liability - Provision For Liabilities And Charges Due Within One Year						
Z06: Accruals and liabilities	(168)	716	-	-	548	168
Total	(168)	716	-	-	548	168
Net total assets	(38,233)	298,787	29,189	-	289,742	302,172

Represented by

General (Unrestricted)	(37,833)	-	-	-	(37,833)	(321)
Designated - BellRes	-	5,831	-	-	5,831	5,748
Designated - Bells	-	514	-	-	514	514
Designated - CCLA	-	142	-	-	142	135
Designated - Clifton	-	8,049	-	-	8,049	7,418
Designated - Hall	-	31,160	-	-	31,160	23,813
Designated - JoanPick	-	481	-	-	481	481
Designated - Music	-	4	-	-	4	907
Designated - Property	-	200,000	-	-	200,000	200,000
Designated - Steptoes	-	8,935	-	-	8,935	8,105
Designated - TeaLeaf	-	313	-	-	313	313
Designated - VCW	-	24,314	-	-	24,314	24,091
Designated - WedFun	-	18,290	-	-	18,290	13,466
Designated - Youth	-	353	-	-	353	353
Restricted - Fabric	-	-	17,149	-	17,149	17,149
Restricted - Grant	-	-	12,040	-	12,040	-
Total	(37,833)	298,387	29,189	-	289,742	302,172

Fund movement summary – St Peters Church

	Fund	Opening	Incoming	Outgoing	Transfers	Gains/Losses	Journals	Closing
BellRes								
Designated		5,748	84	-	-	-	-	5,831
Sub-totals		5,748	84	-	-	-	-	5,831
Bells								
Designated		514	-	-	-	-	-	514
Sub-totals		514	-	-	-	-	-	514
CCLA								
Designated		135	7	-	-	-	-	142
Sub-totals		135	7	-	-	-	-	142
Clifton								
Designated		7,418	711	80	-	-	-	8,049
Sub-totals		7,418	711	80	-	-	-	8,049
Fabric								
Restricted		17,149	-	-	-	-	-	17,149
Sub-totals		17,149	-	-	-	-	-	17,149
Grant								
Restricted		-	13,000	960	-	-	-	12,040
Sub-totals		-	13,000	960	-	-	-	12,040
Hall								
Designated		23,813	17,691	10,344	-	-	-	31,160
Sub-totals		23,813	17,691	10,344	-	-	-	31,160
JoanPick								
Designated		481	-	-	-	-	-	481
Sub-totals		481	-	-	-	-	-	481
Music								
Designated		907	146	1,048	-	-	-	4
Sub-totals		907	146	1,048	-	-	-	4

Property						
Designated	200,000	-	-	-	-	200,000
Sub-totals	200,000	-	-	-	-	200,000
Steptoos						
Designated	8,105	1,251	421	-	-	8,935
Sub-totals	8,105	1,251	421	-	-	8,935
TeaLeaf						
Designated	313	-	-	-	-	313
Sub-totals	313	-	-	-	-	313
VCW						
Designated	24,091	-	(223)	-	-	24,314
Sub-totals	24,091	-	(223)	-	-	24,314
WedFun						
Designated	13,466	5,565	741	-	-	18,290
Sub-totals	13,466	5,565	741	-	-	18,290
Youth						
Designated	353	-	-	-	-	353
Sub-totals	353	-	-	-	-	353
General						
Unrestricted	(321)	53,884	91,396	-	-	(37,833)
Sub-totals	(321)	53,884	91,396	-	-	(37,833)
Totals	302,172	92,338	104,768	-	-	289,742

Analysis of income and expenditure – St Peters Church

					Total	
	Unrestricted	Designated	Restricted	Endowment	This year	Last year
INCOME AND ENDOWMENTS FROM:						
Donations and legacies						
010 - Donations - general	3,221	-	-	-	3,221	4,218
014 - CAF Donation	-	-	-	-	-	-
050 - Grants	-	-	13,000	-	13,000	2,300
053 - Screen donations	-	-	-	-	-	-
Donations and legacies Totals	3,221	-	13,000	-	16,221	6,518
Income from charitable activities						
080 - Steptoos	-	1,251	-	-	1,251	1,851
Income from charitable activities Totals	-	1,251	-	-	1,251	1,851
Other trading activities						
Other trading activities Totals	-	-	-	-	-	-
Investments						
Investments Totals	-	-	-	-	-	-

Other income					
001 - Collection at Services - St. Peters	4,543	-	- -	4,543	6,000
002 - Collection at services - Clifton	-	-	- -	-	-
003 - Gift Aid - St. Peters	7,419	-	- -	7,419	7,205
004 - FWO - St Peters	5,125	-	- -	5,125	9,807
005 - Gift Aid - Clifton	300	-	- -	300	200
006 - FWO - Clifton	-	-	- -	-	-
007 - Gift Aid Recovered	2,173	-	- -	2,173	3,974
008 - Collections at Wedding and Funerals	2,008	-	- -	2,008	3,653
009 - Card donation	2,435	-	- -	2,435	1,834
011 - Float	-	-	- -	-	-
012 - Rent - Land	450	-	- -	450	290
013 - Rent - Grasmere	9,456	-	- -	9,456	7,275
015 - Growing Together	301	-	- -	301	-
016 - Events	1,378	46	- -	1,424	1,438
017 - Utilities	1,443	48	- -	1,491	1,999
018 - Sundry income	10	-	- -	10	-
020 - Books and Cards	333	-	- -	333	216
028 - Diocesan Fees - Church	5,904	1,860	- -	7,764	9,834
029 - Travel Expenses - Vicar	-	-	- -	-	15
030 - P.C.C. Fees	3,334	2,233	- -	5,567	8,081
031 - P.C.C. - Clergy	661	-	- -	661	1,735
032 - P.C.C. - Verger	1,232	287	- -	1,519	2,451
033 - P.C.C. - Organist	1,312	177	- -	1,489	2,804
034 - P.C.C. - Music	115	287	- -	402	1,451
035 - P.C.C. - Fabric	-	-	- -	-	-
036 - P.C.C. Fees - Bells	-	800	- -	800	960
037 - P.C.C. Fees - Video	40	100	- -	140	131
038 - P.C.C. Fees - Office costs	100	41	- -	141	613
039 - P.C.C. Fees - Wedding deposit	-	-	- -	-	54
048 - Refund	197	-	- -	197	130
049 - Pew Cushions	-	-	- -	-	-
051 - Online Church donations	-	-	- -	-	-
054 - Childrens society donations	33	-	- -	33	247
055 - Sound system donation	-	-	- -	-	-
060 - Hall refreshments	-	-	- -	-	-
061 - Hall - Grownning Together playgroup	-	-	- -	-	244
062 - Hall Rent - miscellaneous	-	2,222	- -	2,222	1,751
063 - Hall - Traidcraft	-	-	- -	-	-
064 - Hall - Dancing	-	13,402	- -	13,402	10,613
065 - Hall Line Dancing	-	1,408	- -	1,408	1,372
066 - Craft Club	-	1,370	- -	1,370	1,306
075 - Diocesan Grant	-	-	- -	-	-
092 - Vic&Churchwarden - Rent	-	-	- -	-	-
095 - Vicar & Churchwarden Interest deposit ac	-	-	- -	-	-
096 - V&CW - Interest CCLA acct	-	7	- -	7	135
100 - Tea Leaf donations	-	-	- -	-	-
106 - Bells - Donation - Current account	-	-	- -	-	-
111 - Bells - Donation - Reserve account	-	-	- -	-	-
112 - Bells - Interest Reserve Account	-	84	- -	84	69
130 - Growing Youth - Donation	30	-	- -	30	66
140 - Wedding Deposits	168	(168)	- -	-	-
150 - Gifts and legacies	164	-	- -	164	105
Other income Totals	50,663	24,204	- -	74,867	88,057
Income and endowments Grand totals	53,884	25,454	13,000 -	92,338	96,426

EXPENDITURE ON:

Raising funds

Raising funds Totals

-	-	-	-	-	-
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Expenditure on charitable activities

550 - Charity Expenditure (Steptoos)

-	-	-	-	-	-
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Expenditure on charitable activities Totals

-	-	-	-	-	-
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Other expenditure

300 - Ministry Costs	3,093	-	-	3,093	1,721
301 - Ministry - Water Rates	798	-	-	798	679
302 - Ministry - Telephone	473	-	-	473	612
303 - Ministry - Travel	344	-	-	344	503
320 - Grants	-	-	-	-	-
325 - Clifton electricity	398	-	-	398	403
326 - Clifton gas	732	-	-	732	285
328 - Church - electricity	5,474	-	-	5,474	590
329 - Church - gas	5,742	-	-	5,742	853
331 - Utility Bills	554	-	-	554	4,788
332 - Insurance	5,706	-	-	5,706	7,424
333 - Repairs and Maintenance	1,057	504	-	1,561	11,160
334 - Cleaning	1,366	-	-	1,366	651
336 - Office costs	1,173	-	-	1,173	2,184
337 - Common Fund	32,010	-	-	32,010	31,500
338 - Sheffield Diocesan Fees	6,719	-	-	6,719	8,851
339 - Charity Funeral Collection	-	-	-	-	-
343 - Growing Together	-	-	-	-	-
345 - Donations	250	-	-	250	40
346 - Youth Work	71	-	-	71	495
347 - CYF Training	365	-	-	365	-
348 - CYF Materials	106	-	-	106	-
349 - Staff Training	610	-	-	610	-
354 - Sound system	-	-	-	-	-
355 - HMRC payments	-	-	-	-	3,145
356 - Professional Fees	664	-	-	664	-
357 - Pension contribution	1,083	-	-	1,083	-
371 - P.C.C. Fees - Clergy	151	-	-	151	934
372 - P.C.C. - Verger	1,361	-	-	1,361	2,337
373 - P.C.C. - Organist	1,250	-	-	1,250	2,784
375 - P.C.C. - Bells	800	-	-	800	960
379 - Rental expenses	485	(223)	-	262	2,565
380 - Subscriptions	83	-	-	83	392
382 - Youth Worker	5,376	-	960	6,336	-
383 - Office Worker	9,502	-	-	9,502	1,767
425 - Hall - Repairs and Maintenance	-	2,456	-	2,456	654
426 - Hall - Insurance	-	1,930	-	1,930	-
427 - Hall - Utilities	-	-	-	-	-
428 - Hall - Water	-	1,354	-	1,354	595
429 - Hall - Cleaning	100	700	-	800	900
430 - Hall - Peter Rabbit Playgroup	-	-	-	-	33
431 - Hall - Traidcraft	-	-	-	-	117
432 - Hall - DMBC	-	-	-	-	-
433 - Hall - electricity	-	1,142	-	1,142	943
434 - Hall - gas	-	2,339	-	2,339	1,063
436 - Craft Club	-	-	-	-	-
440 - Tea Leaf - Refreshments	-	-	-	-	-
441 - Tea Leaf - Outings	-	-	-	-	-
450 - Vicar & Churchwarden - repairs and maint	-	-	-	-	-
500 - Music Equipment	95	232	-	327	125
501 - Music License	-	816	-	816	584
511 - Bells Wedding	-	-	-	-	145

512 - Repairs and Maintenance - Fabric	-	-	-	-	-
520 - Church Clock	-	-	-	-	-
551 - DBMC - Steptoes	-	421	-	421	403
552 - Miscellaneous	672	741	-	1,413	40
553 - Flowers	-	-	-	-	13
554 - Screen installation	-	-	-	-	-
640 - Buildings depreciation	-	-	-	-	-
641 - IT depreciation	2,735	-	-	2,735	4,103
Other expenditure Totals	91,396	12,412	960	-	104,768
Expenditure Grand totals	91,396	12,412	960	-	104,768
					97,340

