

**The Parish of Friern Barnet  
(St. John and St James)**

**Annual Report  
and  
Financial Statements  
Of the Parochial Church Council  
For the year ended 31 December 2024**

**Parish Office:  
St John's Parish Centre  
Friern Barnet Road  
London  
N11 3BS**

**Incumbent:  
Reverend Dagmar Wilkinson  
The Rectory  
147 Friern Barnet Lane  
London  
N20 0NP**

**Bankers:  
CAF Bank Ltd  
25 King's Hill  
West Malling,  
Kent  
ME19 4JQ**

**Independent Examiner:  
Roger Seaton**

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## **The Parish of Friern Barnet (St John and St James) Annual Report of the Parochial Church Council for the year ended 31 December 2024**

St John the Evangelist Church is situated on Friern Barnet Road and St James' Church is situated on Friern Barnet Lane. The Parish is part of the Diocese of London within the Church of England. The correspondence address for both churches is St John's Parish Centre, Friern Barnet Road, London, N11 3BS.

The Parochial Church Council ("the PCC") is a charity registered with the Charity Commission under the registration number 1133984.

The financial statements are prepared in accordance with the policies set out in Note 1.

PCC members who have served from January 2024 until the date this report was approved are:

<i>Incumbent &amp; PCC Chair</i>	Reverend Dagmar Wilkinson
<i>Wardens:</i>	Fiona Cochrane Alison Springett
<i>Deputy Warden:</i>	John Kuti
<i>PCC Secretary:</i>	Carol Levy
<i>Representative on the Deanery Synod:</i>	Anthony Kuti Joyce Brand
<i>Elected members:</i>	Joyce Brand Helen Bull (from 19 May 2024) Lisa Colletta (until 19 May 2024) Elvin Formosa Kevin Gujadhur Barry Hall Susie Hickman (until 19 May 2024) France Jones Anthony Kuti Carol Levy (until 19 May 2024)
<i>Co-opted members:</i>	John Kuti Carol Levy

The 2024 Annual Parochial Church Meeting (APCM) was held on 19<sup>th</sup> May 2024

## **Objectives and activities**

The Parochial Church Council (PCC) is the body which, with the incumbent, steers the life of the church and its mission, witness and service in the Parish. It supports the incumbent, and the Churchwardens in promoting the Church of England in the Parish of Friern Barnet and in a wider field the whole mission of the Church, pastoral, evangelic, social and ecumenical. It is a charitable trust and PCC members are charitable trustees. All provisions of charity law apply to their corporate responsibilities, financial management and decision making.

It also has the responsibility for overseeing the maintenance of the Church buildings of St James in Friern Barnet Lane – which has been licenced for occupation by the Greek Orthodox Community of St Katherine, Barnet since 2009 – and for the proper stewardship of the financial and other resources of the Church.

The Annual Report, in addition to presenting the annual accounts to the wider Parish provides the means by which the PCC and Wardens can report on the way they have discharged their responsibilities to the Charity Commission, the Church of England and to the parishioners.

Mindful of their responsibilities and obligations members of the PCC and Wardens completed Safeguarding training and are in the process of expanding their policy documents covering finance, safeguarding and the use of the church and Parish Centre premises.

### **1. Ministry and Worship**

During the course of 2024 80 services of various sorts were held in St John's – 62 Eucharist services (sung, solemn and all age), 6 services for our local church school and 12 special services/occasional offices, including funerals and memorial services.

Rev. Dagmar continued to invest time in establishing connections with parishioners, while exploring ways in which St John's Church can become more inclusive and embracing of the wider Friern Barnet Community. St John's adopted an Inclusive Church Statement in 2022 and signed up to the Inclusive Church Network in 2023.

Live streaming of the 10am Sunday service has continued.

Elvin, our Sacristan, continues to encourage our young and enthusiastic team of servers to regularly assist at our Sunday worship.

At the end of June St John's welcomed the new Bishop of Edmonton, Dr Anderson Jeremiah to officiate at a confirmation service for 6 young people and 4 adults.

### **2. The Year in Brief**

The parish electoral roll was presented with a total of 196 parishioners during the APCM on 19<sup>th</sup> May 2024.

Attendance at the weekly Sunday services continued to gradually increase during 2024 - the average number of people attending church in person on a usual Sunday rose to 76 (59 over 16yrs and 17 under 16yrs). Junior Church was held regularly twice each month, and a monthly All Age Eucharist was held, usually on the last Sunday of the month. The number of children attending Junior Church significantly increased over the course of the year as did attendance at the AAE where we have a band led by 5 of our older children and teenagers.

Two of the All Age Parish Worship services were held as the Service of the Word for all ages following CofE guidelines. On both occasions a BCP Eucharist was held earlier in the morning.

The Lent discussion course was based Miranda Threlfall-Holmes book "How to Eat Bread – 21 Nourishing Ways to Read the Bible."

At their meeting in July, following a long discussion about the Archdeacon's letter to the Parish concerning the Diocesan deficit, and the Parish's own financial challenges, the PCC felt unable to increase its contribution to the Parish Common Fund. It therefore resolved to keep its contribution to £83,600, thereby meeting 84% of the requested amount.

Fund raising was combined with social occasions and a Quiz Night was held in March, a Summer Concert was held in June and a Family Games Night was held in October. The Rector also held a late summer Garden Party at the Rectory. Individuals were encouraged to hold their own fund-raising events to boost Parish Finances. Also at various points during the year food collections were held for the St Paul's New Southgate Food bank.

The monthly Drop in Café in St John's on Saturday mornings has continued. It is held on the first Saturday of the month, after the Church cleaning session, but has not been well supported. We will continue with this initiative and are hopeful that interest will improve in the summer months when, weather permitting, we can move tables outside and we can be a more visible presence outside the Church building.

A Beer and Carols evening was held as part of the Parish Christmas celebrations. St John's School held a Christingle Service in the Church and the Crib Service on Christmas Eve raised funds for the Children's Society. Once again flyers outlining the Christmas Services at St John's were posted to houses in the roads and streets adjacent to the church.

### Music and Choir

Music remains an important part of the worship at St John's and the choir continues to play a crucial role in supporting the services. After 11 years as our Music Director, Dr Kelvin Thomson stood down, but we are delighted that he continues to play two or three times a month as one of our regular organists/pianists. Our Assistant Director of Music, Mrs Vivienne Bellos MBE, was appointed as our Director of Music in May and Viv has brought her wealth of experience running and leading choirs to encourage and grow the Choir. She has plans for a number of choral events in 2025, and the Autumn saw the choir lead a special Choral Evensong on Remembrance Sunday.

The Youth Band, which was formed in 2023, has also grown in numbers and confidence. They successfully applied to the Friern Barnet Educational Trust for a grant to purchase musical instruments and they are taking a greater role in accompanying the hymns at the monthly All Age Eucharist. A second successful application was made to The Friern Barnet Educational Trust to fund an Organ Scholar, and it is hoped that the scholarship programme will commence in 2025.

### Community and Outreach

Tea and Coffee after the Sunday morning service continues to enable members of the congregation to catch up and chat with each other and to welcome new members and guests.

The twice monthly Lunch Club, which provides us with an opportunity to engage with the wider community of Friern Barnet, goes from strength to strength. The Drop in Café in the church

on the first Saturday of the month will hopefully prove as popular and enable us to welcome even more people into St John's.

During term time a lively Parish Playgroup meets in the Parish Centre once a week as well as a local Youth Group on a Friday evening. Indeed, the Parish Centre Halls are used by various community groups and the church building itself provides a popular concert venue for local choral groups and orchestras. The Parish Centre was hired by the council as a Polling Station during the General Election.

#### St John's School

We value our close relationship with St John's primary school and hope that this will continue to flourish and grow stronger in the years ahead. Rev. Dagmar leads weekly assemblies in school and occasional services in church each term. We are keen to strengthen the links between the Church and the School and are delighted that children from Years 3 and 6 regularly help at both the Parish Playgroup and the Lunch Club. We hope to find other ways to encourage a greater participation in church life.

#### Church Building & Parish Centre

Following completion of the lower church roofs and parish centre flat roof repairs in 2023, the first few months of the year were taken up with overseeing the necessary comprehensive refurbishment of 2 Hatley Close. The focus of fabric for the rest of 2024 was maintenance, while taking stock of finances and prioritising the use of funds.

A summary of the maintenance works included the following:

- Gardening around the church grounds across the year plus cutting down 3 lime trees.
- Organ blower and humidifier inspections (twice a year).
- Annual fire extinguisher inspection.
- Maintenance and inspection of the parish centre alarm (three times a year).
- Window and gutter cleaning for the parish centre.
- Piano and organ tuning.

The Hatley Close property went back on the market before the end of summer at an increased rental value to recover some of the investment put into it during renovations.

The installation of a new cooker, electrical work, such as replacement of some lighting and urgent plumbing work in the toilets, as well as repairs to the front and rear doors, were carried out to support ongoing use of the Parish Centre as a key source of revenue for the church.

The quinquennial inspection was carried out by church architect (now retired) in June in line with the policy of an inspection every 5 years.

Heating at St John's proved to be concern in 2024 with one of the two boilers offline for the year, while we sought expertise on how best to address the ongoing issues with the same boiler, as well as obtain a second quote for repairs to the boiler.



The prioritisation of some electrical work in 2025 is necessary to use up a diocese grant / loan and to align with some requirements from the insurance company following a risk survey done last quarter of 2024.

Consideration is being given to how the PCC might better use the space at St John's for greater impact on the community, while aligning with environment friendly initiatives from the diocese... something to be explored in 2025.

Frances Jones came back onto the Fabric Committee to support the wardens and rector with some of the essential activities for urgent repairs and ongoing maintenance to the church fabric. We continue to seek for additional support to spread the load and free up the warden's team for other community outreach tasks.

We are grateful for all that has been achieved in 2024, however, there is much work to be done in 2025.

### **3. Financial Review**

As in previous years the Parish Accounts and Financial Statements have been produced on a Receipts and Payments basis (R&P).

We remain indebted to Andy Beal who, despite having moved to Kent in December 2020, remains our Treasurer. His work pulling together the Parish Accounts is much appreciated.

Receipts from planned giving was down in comparison with 2023 and there was also a slight decrease in cash collections at our weekly services, however there were a number of one-off receipts which more than counterbalanced the position.

Our major source of income comes from letting Parish Properties, in particular 2 Hatley Close and St James' Church. This year we were hit not only with the substantial expense of refurbishment work at Hatley Close, but also the consequent fall in the income from rent whilst the works were carried out. The cost of heating and lighting both the Parish Centre and St John's Church continued to rise and receipts from letting both properties was slightly down on the previous year. We predicted a Budget deficit in 2024 and indeed this was the case. The situation would have been much worse however, but for the unexpected and generous bequest which the Parish received from John Philpot's Estate – for which we are extremely grateful.

The works at Hatley Close also meant that we were unable to complete the planned electrical upgrades required in the Church and Parish Centre, for which we had applied to the London Diocesan Fund (LDF) for a grant/loan to assist with payment. £24,259 was drawn down in 2023 to assist with the payment for the South side roof works (£12,129.50 in the form of a grant and £12,129.50 in the form of a loan). A balance of £15,741 remains available to cover part of the electrical works (again in the form of a matching loan and grant). We hope to complete these works and draw down the balance in 2025, after which we will need to begin to repay the loan portion to the Diocese at the rate of £800 per month. The Parish remains grateful to the LDF for their generous assistance.

The Parish's stretched financial position meant that we were unable to recruit a Parish Administrator which meant that the Rector and Wardens spent too much time dealing with administration.

#### **4. Reserves Policy**

Cash flow difficulties challenged the PCC's policy of maintaining a balance of around £35,000 of unrestricted funds - the equivalent of around three months operating costs.

The PCC maintained its policy to set aside funds for the future maintenance of its properties. The Dining Room at the Rectory was redecorated as part of an ongoing programme of maintenance. The most significant area of expenditure was at the Parish property in Hatley Close where renovation and redecoration needed to be carried out before the property could be relet. These significant works were completed in the summer and a new tenant moved in August. Whilst it will take quite a few months to recover from both the cost of the works done and the rental void whilst the works took place, we now enjoy an increased rent and peace of mind that the property is being well maintained and managed.

Once again, the Rector's Discretionary Fund was used little in the year, so no top up was required.

Parish funds are held by CAF Bank in a current account (CAF Cash) and in a linked deposit account (CAF Gold). Other monies are held on deposit with CCLA in the CBF Church of England Deposit Fund and CBF Income Shares.

#### **5. Structure, Governance and Management**

The method of appointment of PCC members is set out in the Church Representation Rules. All Church attendees are encouraged to register on the Electoral Roll and where appropriate to stand for election to the PCC at the APCM. The PCC normally meets once every two months with the Standing Committee meeting between PCC meetings to conduct essential business as and when necessary.

In previous years, in addition to the Standing Committee, the Parish had a Fabric Committee attending to the stewardship of all church buildings and their maintenance, a Social Committee to attend to matters which supported and promoted the social life of the Parish, a Fund Raising Committee to assist with raising money to support both Charity and Parish projects and a Parish Centre Management Committee looking after the day-to-day management of the Parish Centre, its maintenance, upkeep and the management of its external hires. Whilst the committees themselves have all but vanished the work they carried out has been left in the hands of the Warden's Team and one or two others, to whom we are very grateful. The PCC will therefore commence an initiative to lead various Teams in 2025 and to recruit members to help support these vital aspects of Parish life.

##### *Governance*

The PCC is governed by two pieces of Church of England legislation:

- The Parochial Church Councils (Powers) Measure 1956 as amended ("the 1956 Measure"); and
- The Parish Governance Model Rules (Part 9) contained in the Church Representation and Ministers Measure 2019, Church Representation Rules 2022.

##### *Safeguarding*

The PCC confirms that it has complied with the duty under section 5 of the Safeguarding and Clergy Discipline Measure 2016 (duty to have regard to House of Bishops' guidance on safeguarding children and vulnerable adults).



*Public Benefit*

The Trustees (PCC members) confirm that in accordance with Section 17 of the Charities Act 2011, they have referred to the Charity Commission's general guidance on public benefit when reviewing the Charity's aims and objectives and in planning their future activities.

Approved by the PCC at a meeting on 18<sup>th</sup> May 2025 and signed on its behalf by A.J. Springett.

Churchwarden



**INDEPENDENT EXAMINER'S REPORT TO THE MEMBERS OF THE  
PAROCHIAL CHURCH COUNCIL OF FRIERN BARNET  
(ST JOHN AND ST JAMES)**

I report to the charity trustees on my examination of the accounts of the charity for the year ended 31 December 2024.

**Responsibilities and basis of report**

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act;  
or
2. the accounts do not accord with those records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Roger J Seaton FCA  
23 Greenhill Park, Barnet, Herts EN5 1HQ

28 April 2025

**Parochial Church Council of Friern Barnet  
Receipts & Payments Accounts 2024**

			Notes	Unrestricted General Fund 2024	Unrestricted Designated Funds 2024	Unrestricted Funds 2024	Restricted Funds 2024	Total 2024	Total 2023
RECEIPTS									
Voluntary Receipts	Planned Giving	Bank		33,314		33,314		33,314	38,397
		Card Reader		153		153		153	0
		Gift Aid		7,753		7,753		7,753	9,675
	Collections at Services			2,407		2,407		2,407	2,773
	All Other Giving		4a	15,019		15,019	187	15,206	7,288
	Bequests Grants	Gift Aid		2,929		2,929		2,929	2,217
					21,000	21,000		21,000	
Activities for Generating Funds	Choir Robes fundraising			0		0	400	400	0
	St John's Roof & Drains		4c	0		0	5,934	5,934	27,403
							0	0	0
Investment Income	CAF Gold			1,113		1,113		1,113	1,255
	CBF			4,356		4,356		4,356	3,299
Church Activities	Fees			701		701		701	689
	Church Lettings			2,311		2,311		2,311	2,713
	Parish Centre			22,952		22,952	0	22,952	23,234
	GOC			33,790		33,790		33,790	33,790
	Clergy Property			8,000	0	8,000		8,000	15,708
	Other		4b	3,198		3,198	0	3,198	2,247
	Insurance claims			2,900		2,900		2,900	
	Diocesan Fees						750	750	1,362
TOTAL RECEIPTS				140,895	21,000	161,895	9,558	171,454	172,049
PAYMENTS									
Church Activities	Common Fund			83,600		83,600		83,600	80,000
	Rectors Expenses			3,988		3,988		3,988	4,505
	St James Upkeep & Running			0		0	0	0	0
	St John's		4d	20,466	0	20,466	0	20,466	23,119
	St John's Roof & Drains			0	0	0	0	0	33,056
	Mission			100	164	264		264	36
	Charities		4e			0	217	217	2,425
	Music & Sacristy		4f	8,771		8,771	1,087	9,858	8,965
	Parish Office			3,168		3,168		3,168	2,680
	Rectory maintenance				384	384		384	0
	Clergy Property			2,795	35,052	37,847		37,847	1,085
	Parish Centre			9,840	0	9,840	0	9,840	10,464
	Other		4g	2,587		2,587	0	2,587	2,794
	Insurance claims			0		0		0	
	Diocesan Fees						1,381	1,381	607
TOTAL PAYMENTS				135,313	35,600	170,914	2,685	173,599	169,735
EXCESS OF RECEIPTS OVER PAYMENTS				5,582	(14,600) <sup>F</sup>	(9,019)	6,873	(2,145)	2,314
Cash at Bank and In Hand at 1 Jan				25,842	53,589	79,431	28,160	107,591	105,277
Cash at Bank and In Hand at 31 Dec				31,424	38,988	70,413	35,033	105,446	107,591

**Parochial Church Council of Friern Barnet  
Statement of Assets and Liabilities 2024**

	Note	Unrestricted Funds 2024	Restricted Funds 2024	TOTAL 2024	TOTAL 2023
<b>Cash Funds</b>					
CAF Bank (CAF Cash+CAF Gold)		45,224	10,000	55,224	62,053
Barclays Bank		2,004	0	2,004	1,677
CBF of Church of England		23,184	25,033	48,218	43,861
		70,413	35,033	105,446	107,591
<b>Other Monetary Assets</b>					
Cash in Safe		308	125	433	475
Gift Aid Recoverable Oct-Dec24 (O-D 2023)		2,200	0	2,200	2,132
		2,509	125	2,633	2,607
<b>Investment Assets</b>					
Investment Fund Shares - current value (Hilda Heil Unrestricted Designated Fund)		73,959	0	73,959	72,304
<b>Other Assets</b>					
Clergy Property (valued Mar 2016)		675,000	0	675,000	675,000
		675,000	0	675,000	675,000
<b>Total Assets</b>		<b>821,881</b>	<b>35,158</b>	<b>857,039</b>	<b>857,503</b>
<b>Liabilities</b>					
Loan from LDF		12,129		12,129	12,129
Charities			125	125	187
Diocesan Fees		0		0	631
Visiting Clergy		0		0	50
Insurance window work		2,900		2,900	
Organists		600		600	0
		15,629	125	15,754	12,997
<b>NET ASSETS</b>		<b>806,252</b>	<b>35,033</b>	<b>841,285</b>	<b>844,506</b>

**Notes:**

1. The financial statements have been prepared in accordance with the Church Accounting Regulations 2006 using receipts and payments basis.
2. The LDF agreed to make an interest free loan of £20,000 on 13 June 2023 to assist with the roof repairs and other remedial work. £12,129 of the loan was been drawn down during 2023 and the balance had to be drawn down by 31 July 2024. Repayments should have commenced in August 2024, to be made over a period of up to 25 months but the demand from the LDF has been requested but not yet been received.
3. Related party transactions  
The PCC members are considered the key management personnel of the church. No remuneration was paid directly to key management personnel, although the church contributes to the diocesan fund and the incumbent, who has overall responsibility for promoting the whole mission of the church, is remunerated directly by the Diocese.  
Income from donations includes £11,685 (2023 £11,459) received from PCC members.
4. Any minor summation errors in the tables in this report are due to all the numbers having been rounded to the nearest pound with zero decimal places

### 3. Movement in Funds - General, Designated and Restricted Funds

Movements in Funds during the year were:

	2024 movements			
	Bal b/fwd	Receipts	Payments	Bal c/fwd
	£	£	£	
<b>3a Unrestricted Funds</b>				
<b>3a(i) General Fund</b>	25,842	140,895	135,313	31,424
<b>3a(ii) Designated Funds</b>				
Fabric	5,670	0	0	5,670
Miss Hilda Heil Fund	92,735	1,655	0	94,390
Rectory Redecoration	3,285	0	384	2,901
Bequest	22,159	21,000	35,052	8,107
Discretionary Fund	1,365	0	164	1,200
Clergy House	681	0	0	681
Total Designated Funds	125,893	22,655	35,600	112,948
Total Unrestricted Funds	151,736	163,550	170,914	144,372
<b>3b Restricted Funds</b>				
Scrivens Bequest	451	0	0	451
Holiday @ Home	609	0	0	609
St. John's N side project	17,501	0	0	17,501
Fundraising - Roof, Drains	4,249	5,934	0	10,183
Cedric Blaker Fund	2,387	0	0	2,387
Organ Scholar Scheme	0	1,200	0	1,200
Choir Robes	0	400	0	400
Windows	1,521	0	0	1,521
Band Equipment	0	1,087	1,087	0
Charities	411	187	217	381
Diocesan Fees	1,031	750	1,381	400
Total Restricted Funds	28,160	9,558	2,685	35,033
<b>TOTAL FUNDS</b>	<b>179,896</b>	<b>173,108</b>	<b>173,599</b>	<b>179,405</b>

#### 4. Further Analysis of Receipts & Payments

	Unrestricted Funds 2024	Restricted Funds 2024	TOTAL 2024	TOTAL 2023
<b>Receipts</b>				
a) <b>All Other Giving</b>				
Bequest				
Charities		187	187	2,455
Sundry Donations	15,019		15,019	4,833
	15,019	187	15,206	7,288
b) <b>Church Activities - Other</b>				
Coffee	591		591	608
Lunch Club	1,918		1,918	1,381
General	689		689	257
	3,198	-	3,198	2,247
c) <b>Sr John's Roof &amp; Drains etc</b>				
Donations / Fundraising / VAT refund		5,934		3,144
Loan / Grant from LDF		-		24,259
		5,934	5,934	27,403
d) <b>Payments - St John's</b>				
insurance	6,170		6,170	6,297
gas	6,546		6,546	8,768
electric	2,994		2,994	4,787
water	471		471	563
servicing	1,152		1,152	722
general repairs	1,994		1,994	743
organ repairs				
tree lopping				
garden	1,140		1,140	1,240
Sub Total	20,466		20,466	23,119
From Funds				
Fundraising: Roof, Drains	-	-	-	33,056
St John's Total	20,466		20,466	56,176
e) <b>Payments - Charities</b>				
General Charities		217	217	2,425
		217	217	2,425
f) <b>Payments - Music &amp; Sacristy</b>				
Music	7,975		7,975	8,030
Sacristy	796		796	935
	8,771		8,771	8,965
g) <b>Payments - Other</b>				
Lunch Club	1,927		1,927	1,452
General	660		660	1,343
	2,587	-	2,587	2,794



**Parochial Church Council of Friern Barnet  
(St John & St James)**

**Budget For the Year Ended 31 December 2025**

**GENERAL FUND**

	<b>2025 Budget</b>	<b>2024 Actual</b>	<b>2024 Budget</b>
	£	£	£
<b>Income</b>			
Planned Giving - Bank	32,000	33,314	40,000
Planned Giving - Tax recoverable	10,000	10,682	10,000
Collections at services	2,500	2,407	2,500
Sundry donations	10,000	15,206	6,000
Bequests	10,000	21,000	1,000
Church lettings	2,500	2,311	3,000
Parish Activities	7,500	3,598	6,000
St John's Roof & Electrics Fundraising (now Restricted Fund)	10,000	5,934	20,000
Investment income and Interest receivable	5,000	5,469	4,000
<b>Total Income</b>	<b>79,000</b>	<b>99,921</b>	<b>92,500</b>
<b>Expenditure</b>			
Outreach & donations	200	217	200
Common Fund	83,600	83,600	83,600
Rectors Expenses	4,000	3,988	3,500
Hatley Close renovation	0	37,847	35,000
St James' running costs	0	0	0
St John's running costs	45,000	20,466	25,000
Diocesan Loan Repayment	4,800	0	4,000
Music & Sacristy	10,000	8,771	9,000
Church activities	6,000	2,587	7,000
Parish Office	6,000	3,168	6,000
Rectory	1,000	384	2,000
<b>Total Expenditure</b>	<b>160,600</b>	<b>161,028</b>	<b>175,300</b>
<b>(Deficit) before other activities</b>	<b>-81,600</b>	<b>-61,107</b>	<b>-82,800</b>
<b>Income from other activities (net of costs)</b>			
Parish Centre	14,000	13,112	15,000
St James (GOC)	46,520	33,790	33,790
Clergy property	25,500	8,000	17,500
Net Income	86,020	54,902	66,290
<b>Surplus/(Deficit) after income from other activities</b>	<b>4,420</b>	<b>-6,205</b>	<b>-16,510</b>

Budget2025