

**The Parish of St Michael and All Angels, Linton
with St Peter's, Hebden**

in the Benefice of

Linton, Burnsall and Rylstone



Annual Parochial Church Meeting

11th May 2025

Reports Booklet

The Parish of Linton

St. Michael's & All Angels, Linton

St. Peter's, Hebden

Church Officials 2024-25

Rector	Rev Matthew Wood
Reader	Cath Currier
PCC Secretary	Vacancy
Church Warden	Mark Ludlum / Vacancy
Treasurer	Neil McCormac
Deanery Synod Representatives	Julie Cutriss-Steels
Lay Members	Betty Hammonds Jane Sayer Sue Arnett Bunty Leder Pat Haslam Julie Cutriss-Steels
Sidespersons	Betty Hammonds Bunty Leder Phyllida Oates Bryan Pearson Julie Cutriss-Steels

The Parish of Linton

St. Michael's & All Angels, Linton

St. Peter's, Hebden

Meeting of Parishioners – 11th May 2025

Agenda

1. Apologies
2. Minutes of Meeting of Parishioners 2024
3. Matters Arising
4. Election of Churchwardens

Annual Parochial Church Meeting – 11th May 2025

Agenda

- 1 Apologies for absence
- 2 Reception of the Electoral Roll
- 3 Election of Laity to the Parochial Parish Council and to the Deanery Synod
- 4 Approval of 2024 APCM Minutes
- 5 Matters Arising
- 6 2023 Annual Accounts – Receipt of & Acceptance of Independent Examiner's Statement for 2023 accounts
- 7 Annual Reports in booklets
- 8 Chairman's Address
- 9 AOB & Questions

Electoral Roll Information at 1st May 2025

As you will be aware, 2025 is the year when the Church of England required churches to compile a new Electoral Roll. We put notices informing parishioners in the 4 places of worship in our parish and in the parish magazine for 3 consecutive months. In addition, we included Applications for Enrolment in the March and April magazines and put a further supply at the back of St Michael's church. 49 parishioners applied for enrolment and we published the new roll on 25th April 2025 on our church parish website and at the back of St Michael's. The PCC should verify whether their members are included on the Electoral Roll or whether they need to be co-opted at the next meeting. Parishioners who wish to attend the APCM should check whether they are on the Electoral Roll. For anyone who has not yet applied and wishes to be on the Electoral Roll, you can apply at any time, although the roll itself is only published annually.

Jean Powell

Minutes of Meeting of Parishioners 19th May 2024

Meeting of parishioners 19th May 2024

1. Apologies given: Brian Pearson, David W-Holmes 26 present
2. Minutes of parishioners meeting 2023 Proposed ML.seconded Sue Arnett All in favour
3. matters arising - none
4. Election Church Warden ML proposed by Neil McCormac,seconded by Joyce Milner
all in favour.

Minutes taken by Mark Ludlam

Minutes of APCM 19th May 2024

1. Apologies as per parishioners meeting
2. Electoral role 66 names. Next year a complete new list is required so everyone will have to reapply.
3. Election laity to PCC. Betty Hammonds, Jane Sayer, Bunty Leder, Sue Arnett, Julie Cutler Steele, Neil McCormac were put forward.

Propose by Joanne Clarke, seconded by Katie Wright. All in favour.

Deanery synod rep: Julie C-Steele put forward. Proposed by Sue Arnett seconded by Pam W-Holmes All in favour

4 +5.Approval 2023 APCM minutes. last year the electoral roll should have read 63 names as there was only 1 removal.

Proposed by Francis, seconded by Elizabeth Rhodes.

Meeting closed.

Minutes taken by Mark Ludlam

Report of the Proceedings of the Parochial Church Council for 2024

Since the 2024 APCM, the PCC has held six meetings prior to the 2024 APCM.

The following items were discussed and under consideration or action taken

- Worship pattern
- Work to alleviate damp in vestry
- Decoration of Church interior
- Sound system
- New Organ
- Finance & stewardship
- Safeguarding
- Reverb
- Lighting & electrics
- Church House roof, admin office & kitchen upgrade
- Website
- Mission giving
- Promoting availability of kitchen facilities for funerals etc
- Worship over Christmas period
- Fundraising – coffee etc at Christmas markets
- A joint PCC away day.
- Standing Committee set up for the prioritisation and approval of capital projects and manage thereof with consideration on the church's finances.
- Social activities

Neil McCormac, Treasurer

Rector's Report to Linton, Burnsall and Rylstone APCMs 2025

INTRODUCTION

Reflecting on my first full year as Rector of Linton, Burnsall and Rylstone, it's remarkable to look back over how much has been going on. In drawing together a record of what I hope represents a 'year in the life' of the Benefice, I am bound to have missed some things out, so we might treat this as a working document - part of a conversation - a prompt for discussion about how we do our best to be the Body of Christ in this corner of the Dales.

I've arranged the report under a number of headings which, broadly speaking, start with our worship and what goes on inside the church buildings and then turn our focus outwards to how that worship and prayer makes a difference to who we are and the ways in which we reach out to our communities.

We should be in absolutely no doubt that God is at work in this place. It's a great privilege to be discerning together with you the good people of Linton, Burnsall and Rylstone where we may be being led on our journey of faith.

WORSHIP

Current Service Pattern

Sundays

	1st Sunday	2nd Sunday	3rd Sunday	4th Sunday	5th Sunday
0930	Burnsall Holy Communion	Burnsall Holy Communion	Burnsall Morning Prayer / Fam Service	Burnsall Holy Communion	Venue rotates around the Benefice 1030 Joint Benefice service
1100	Linton Morning Worship Rylstone Holy Communion	Linton Holy Communion	Linton All-age Holy Communion	Linton Holy Communion	

1800	Appletreewick Evening Prayer		Appletreewick Holy Communion	Appletreewick Evening Prayer	
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*NB also a minimum of four services per year at St Peter's, **Hebden** - usually on Sunday afternoons to fit in with the pattern above. It would be good to consider increasing the number of services at Hebden as part of its ongoing revivification post-COVID.*

Weekdays (weekly unless stated otherwise)

Monday	1030 Elbolton House - Holy Communion (monthly)
Tuesday	1100 Gills Top Care Home - Songs of Praise (monthly)
Wednesday	1000 Church House - Holy Communion 1100 Threshfield Court Care Home - Songs of Praise (monthly) 1800 Fountaine's Chapel - Evening Prayer / Holy Communion
Thursday	1130 Collective Worship - Cracoe and Rylstone School 1300 Collective Worship - Burnsall School 1500 Collective Worship - Grassington School <i>Collective Worship is shared between MW and one other person (who is currently on pat leave)</i>
Friday	
Saturday	Home Communion visits

Occasional Offices across the Benefice (since April 2024)

Parish	Baptisms	Weddings	Funerals
Linton	St Michael's: 5 St Peter's: 2	St Michael's: 2 Fountaine's Chapel: 1	St Michael's Burial only: 4 Funeral (+burial):

			4 Funeral (+cremation): 5 Interment of ashes: 6 St Peter's Funeral (+burial): 1 Funeral (+cremation): 2 Funeral at crem: 3
Burnsall	St Wilfrid's: 1	St Wilfrid's: 6 St John's: 2	St Wilfrid's Funeral/Mmrl only: 1 Funeral (+burial): 1 Funeral (+cremation): 1
Rylstone		St Peter's: 2	Burial only: 1 Funeral (+cremation): 1 Interment of ashes: 1

All-age services

The All-age Communion service on the third Sunday of the month at **Linton** is well attended and feels like it's working as all-age worship should, with congregations representing a broad range of ages and folk having the opportunity to engage together with God in a variety of different ways (drawing, making things, talking together etc). Topics covered this year include: 'What is Holy Communion all about?' and 'Jesus the Teacher'.

The Family Service at **Burnsall** is currently paused and I'm hopeful that the new Children, Youth and Families Coordinator will be able to look at ways to strengthen Sunday links with church and families in that part of the Benefice.

St Peter's, Hebden

St Peter's is currently operating (unofficially) as a Festival Church as we continue prayerfully to discern the way ahead. Services have been very well attended and there is clearly a strong feeling in the community that the church is important and should be supported.

Church House

The Wednesday morning Holy Communion congregation usually numbers about 10-15. For many, this is their weekly visit to a church service and the addition of coffee after the service once a month has offered the opportunity to stay and chat.



Fountaine's Chapel

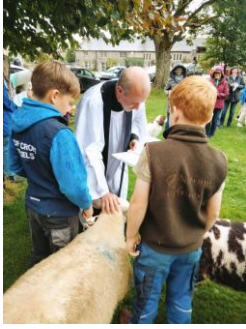
The weekly Wednesday evening contemplative service has a congregation of 10 on average. This is a service of Holy Communion once a month (Wednesday after the 2nd Sunday).

Those who come appreciate the freer approach to the liturgy and the space to reflect with words, music and stillness.

Special services

The Walk to the Cross at **Rylstone** on Good Friday made the national press through the visit of Danny, a photographer with the Press Association. It's a vital event for community outreach with lots of opportunity for conversation with those who see St Peter's as their church but who might not be regular Sunday attenders.





The Animal Blessing on the green at **Burnsall** in September was very well attended despite the rain and a really good way to reach out to the community. This will be an annual event. Thanks to Peter W for suggesting it.

Harvest is a very special time in the Benefice and it was a great pleasure to lead church services for all four of the primary schools in our patch.



We welcomed school children and their families into St Michael's, St Wilfrid's and St Peter's at **Christmas**, too. And it was wonderful to look back on services held in the Benefice over Christmas Eve and Christmas Day and realise that roughly 500 people had stepped across the threshold of one or more of our churches.



Baptisms, Weddings and Funerals Ministry

We held a very successful Marriage Preparation afternoon tea (Tea for Two) at **Burnsall** Village Hall. The couples that attended appreciated the chance to reflect on married life together and to ask questions in a relaxed (and very well catered) environment.

PASTORAL CARE

I see visiting people in their homes as a vital part of my ministry and I try to make this a priority. I make a number of regular **Home Communion** visits to those unable to get to church. Given the number of people in this wider circle of our church family, I feel it's important to make this ministry a priority and it would be good, in future, to grow a small team of pastoral visitors to share in this work.



These home visits are in addition to my regular visits to Threshfield Court, Gills Top and Elbolton House, and home and hospital visits. I am grateful to those who keep me informed of folk who might be in need of a visit at home or in hospital.

PRAYER, SPIRITUALITY, EDUCATION, LEARNING

The word 'growth' is very popular in the institution of the Church of England! I want to suggest that, while numbers stepping through our church doors are important, our primary focus for growth should be our *faith*: i.e. are we growing as disciples of Christ? Where are the opportunities for learning together and growing as Christians on our journey of faith?

Advent and Lent Courses continue to be organised in collaboration with Rev'd Tom Lusty up the Dale and are well received.

'Faith Forum' on 4th Sundays at St Michael's is part of a broader intention to think about enrichment and teaching in the Benefice.

ECUMENICAL LINKS

Ecumenical links are strong in the Dale. The 'Clergy in the Dale' group meets monthly to support one another and pray. This sense of mutual support was important as we negotiated the very challenging time of Rev'd Peter Thomas' death.

The two regular Churches Together services we've held at GDI have been very well attended. Other civic occasions at Remembrance, during 1940s weekend and on Good Friday, which were previously led expertly by Peter Thomas will now be looked after by me with assistance from Clergy in the Dale colleagues.

GROWING THE BODY OF CHRIST

Following a Generosity Week we have had over 70 new offers of help with various aspects of church life at St Michael's. Generosity Week focussed on both financial generosity and how we might each offer our gifts, talents and time to help our churches to thrive. It's a model that we might try at Burnsall and Rylstone in the future.

MISSION AND OUTREACH (incl children and youth)

I visit the Federation primary schools weekly and Threshfield School at least once per half term. Collective Worship at the Federation schools is currently delivered in partnership with Joe McNutt at Yorkshire Camps.

Work is beginning downstairs at Church House to create a Benefice Office which will offer Lucy a much improved working environment and space for the Rector and the new Children, Youth and Families worker to work. The new office will give us a more obvious presence in the centre of Grassington.

A new Benefice website is in the design stages. Our online presence is not what it could be and an improved website will give that a boost as well as significantly helping Lucy with a number of administrative tasks surrounding (eg) Baptisms, Weddings, Funerals, enquiries about churchyard records etc.

Eco and social justice groups are getting started at St Michael's.

Following extensive remedial works in preparation, St Peter's, **Rylstone** will be open for visitors during British Summer Time.

Project REVERB

After a year of prayer, reflection, discussion, consultation with schools (Heads of UWPF and UWS) the trustees are in the process of finalising the job description and advert for a Children, Youth and Families Coordinator for Upper Wharfedale.

GOVERNANCE

Mark Ludlam resigned as Churchwarden of **Linton** in December and I am hopeful that we will elect a replacement (or replacements) at this year's APCM. My sincere thanks go to Mark for all that he did in his time as Warden, not least in managing the reordering project which resulted in the new facilities.

I'd like to record my thanks to all who give so generously of their time and expertise across all areas of church life in the Benefice. The wealth of activity recorded in this report is down to the commitment of a huge number of people. Thank you, all.

SOCIAL, MUSIC

An exciting new concert series (**Hebden** International Concert Series, HICS) begins in April at St Peter's.

St Peter's **Rylstone** are hosting a workshop in June at Cracoe Village Hall in association with The West Gallery Music Association: 'Rylstone Psalmody' focussing on the Summerskill Family songbook and its associations with St Peter's.

A very successful Wine tasting event was held at **Burnsall** in October. The church is also well represented each year at Burnsall Sports where St Wilfrid's looks after the barbecue.

LOOKING AHEAD

There will be an opportunity later this year to gather to think together about the Benefice in a 'Vision Day' led by our new Archdeacon, Ven James Theodosius on Saturday 20th Sept (venue TBC).

It's exciting to wonder what this report will be recording in a year's time. With my sincere thanks, as ever, for your support, kindness and prayer as we walk this road together.

God bless,

Matthew

Financial Summary – Accounts and Independent Examiner's Report 2023

2023 accounts attached.

2024 accounts have not been received in time for the APCM 2025 and will be taken at the APCM in 2026.

Church House Report in Respect of Financial Year 01.01.2024 – 31.12.2024

Please see below the financial figures for the year ending 31 December 2024.

Briefly, I am pleased to inform you that it has been a positive year with the Income received exceeding Expenses by c£8,900.00. This has increased our surplus to c£60,000.00 and puts us in an excellent financial position to meet the

planned capital expenditure for 2025. This includes essential roof repairs, updating the kitchen area and associated damp issues and provision of a new Administrators office to bring it to the requirements of the 21st Century.

There has been no change in the usage of Church House, with services every Wednesday at 10am, the Toddler's group meeting on Thursday morning and coffee mornings most Saturdays throughout the year.

I must also thank Betty for her continual support in the running of Church House, which apart from the organising of the coffee mornings also include the arranging of the numerous essential repairs to the building throughout the year.

<u>Incoming Resources</u>	31/12/2024
Cottage Rent	£4,980.00
Flat Rent	£6,131.25
Church House	£7,881.50
Total	£18,992.75
<u>Outgoing Resources</u>	31/12/2024
Church House Running Expenses:	
Electricity	£4,095.23
Water	£340.71
Cleaning	£3,240.00
Maintenance	£1,142.08
Council	£258.48
Flat Expenses	
Maintenance	£0.00
Cottage Expenses	
Maintenance	£150.00
Other Expenses	
Major Repairs	£860.25
Total	£10,086.75
Excess	<u>£8,906.00</u>

Church House Accounts

Opening Balance £4,593.57

Income £18,992.75

Expenditure £10,086.75

Closing Balance £13,499.57

Reserve Account £47,168.68

Neil McCormac

Gift Aid Report

Five claims were made to HMRC during 2024 and St. Michael's received £6,767.34.

This was £5,135.63 in Gift Aid from gift aided standing orders, cheques and envelopes and £1,629.27 in GASDS, from small anonymous cash donations via envelopes, church collections, donations in the box on the church wall and by the card reader at church.

The remaining £2.44 was in interest payments.

There has been an additional £257.75 from Gift Aid via the Parish Giving Scheme, resulting in a total of £7,025.09.

Charles Knowles & Neil McCormac

Safeguarding Report

Safeguarding being the hot topic at the moment we are very mindful & take safeguarding very seriously. All PCC members are required and have completed various online training courses so they are very much aware of any issues & if they should arise what action should be taken. Safeguarding is always included on the agenda & discussed at PCC meetings.

St Michael's Fabric Report

Repairs to the roof were carried out last summer. Work has been done in the vestry to alleviate the damp problem. The carpet has been removed, a new sink unit & cupboard were installed. The Church interior has been completely redecorated following completion of the kitchen/servery & toilet works. A new

sound system was installed during the autumn months and a new organ built inside the frame of the previous organ which was ready for use at Christmas. Plans are in hand to have a complete electrical/lighting survey done as a large number of lights & electrics are not working.

Linton PCC Standing Committee

Fabric Report – St Peter's

The responsibility for ensuring we have the funds to maintain the fabric of St Peter's is now undertaken by the village community. The Parish Council has responsibility for the new churchyard costs (many thanks to them) and a group of village residents are now actively involved in fundraising and offering time to clean and maintain the church building.

The money raised during 2024, as can be seen in the accounts, was sufficient to meet the utilities bills, the insurance and the maintenance costs.

During the coming year there is some considerable work needed on the roof of the church which will be followed by redecoration. We are beginning to apply for grants to undertake the work and fundraising is also underway. The Hebden International Concert Series begins on the last Saturday in April and we look forward to some amazing music in St Peter's organised by Mark Webb with the proceeds going towards the repairs in the church. Please do come and support these concerts over the next few months.

As many of you will know Ian Simpson who gave so much of his time to St Peter's, especially in the churchyard, died in February. We will miss so much about his quiet presence in and around the church and it is as we begin to pick up those jobs he undertook that we realise quite how much he did around the old churchyard on a day to day basis. A new group of volunteers is being formed to take on the work – if you have a few hours to spare do please let me know.

The church is open and accessible every day.

Fundraising already in the pipeline for 2025 and includes the Concert Series with concerts on 27th April, 31st May, 26th July, 30th August, 27th September, 25th October and 29th November. The Organ Recital is on Saturday 21st June and a coffee morning will be held in Church House on Saturday 28th June. Please do come and support us.

Helen Davey

Hebden Congregation Report

Four Services were held across the year at St Peter's along with funerals and a baptism service. It was lovely to see all three parishes together in St Peter's on the Sunday after Christmas.

The Christmas Carol singing was again very well attended and over £400 was raised towards the upkeep of the church building.

This year there will be 4 Sunday services again Sunday 27th April at 4pm, Sunday 22nd June at 4pm, Sunday 19th October at 4pm (Harvest) and Sunday 28th December at 10.30am. Do come and join us.

Helen Davey

The Linton Parish Magazine Report

The magazine is used by many local groups as a way to make the community aware of events within the parish and the local area and activities taking place. Any feedback or ideas always welcome. The QR code has remained on the front to the magazine as another way for people to donate (in addition to the text to donate & bank transfer options). Since the last APCM 3 donations have been made using the QR code amounting to £22. Thanks go to our advertisers and donations from the community. Also, Betty Hammonds, Helen Davey and everyone else who helps.

Baby and Toddler Group Report

Church House Baby & Toddler Group continues to thrive, engaging with 36 families through our WhatsApp group; an increase of one since my last report, with inevitably some families leaving as their children move on to nursery, but others joining us as they bring their new baby for the first time. Numbers attending the group, which runs from 9.15-11.30 each Thursday, have been similar to those reported last year.

We sometimes have more dads than mums accompanying children in our sessions, and of course we continue to welcome other family members & carers. It's as much a group for adults to meet together as it is for the babies & children!

I now have 3 amazing co-leaders: the team of Joan, Gill & myself have been joined by Kate Wright, who is brilliant and very experienced in working with families. But

please do feel free to come & visit any Thursday morning and have a cup of tea or coffee with us.

Perhaps the most exciting thing to happen to the group during the past year has been the very generous gift of £500 from the NISA Group of grocery stores, who run the shop next door to Church House. We are extremely grateful to them for this donation, and are in the process of spending it! Our first purchase has been a lovely 'Food Truck' which the children can be inside dispensing the 'food' or on the outside 'buying' it. It has been an immediate success! We plan to buy a toddler friendly slide next, so do come along & have a look.

Cath Currier

Mission Partners

CMS Mission Partners: Ben & Katy Ray

During the last year, Ben, Katy & family have established themselves firmly in their new environment, working for CMS in the Arusha, Tanzania. They have created an organisation called SAFI, whose target is to train and start enterprises with deaf and physically disabled people. They have 12 such enterprises in the pipeline, the first of which is up & running – Zawadi Toys, run by a group of three young deaf women, their speciality being dolls whose clothing is made from 'mitumba' – ie recycled clothing. Ben & Katy have also built up a Christian Group in the area, called the Usa River Fellowship, where they plan to run an Alpha Course this year. Katy continues to run her online shop, where you can find her lovely wildlife paintings, and the children have settled well into their new schools in the area. Please continue to support and pray for Ben & Katy in this work, which has been their commitment now for many years – links below:

<https://churchmissionsociety.org/people-in-mission/ben-and-katy-ray/katraydesignstz.etsy.com>

<https://www.neemacrafts.com/shop.php>

Cath Currier

Sudan Link

Last year the Leeds Diocesan Link was able to transmit \$54,000 to Sudan despite the absence of a banking channel. This money was used for payments to clergy, payments to Khartoum Diocesan staff (who had not received any money for eight months), a second youth conference in Port Sudan, and an agricultural project to grow food. A UK £20 note is now worth 15,622 Sudanese 20 pound notes.

A new diocese of Heiban was founded in February 2024 with about 70 congregations. He was accompanied by the Revd Ludia Shukai, curate at St John's Great Horton in Bradford. We were able to send Archbishop Ezekiel two sets of robes, one new and one from the late Bishop Colin Buchanan. The Archbishop had fled Khartoum in April 2023 with the clothes he stood up in and a mobile phone.

Sudan is still the worst humanitarian crisis in the world. In a population of 50m half are in need of food assistance urgently. 13.6m of these are children. (USAID has been cancelled and UK Aid reduced.) 11m people are internally displaced. David Lammy the UK Foreign Secretary visited the border Chad has with Sudan. He was shocked by the stories he heard and promised to hold a conference of nations connected with the conflict. (Gold is being sold in Dubai by both sides in the Civil War.)

Faith is strong said the Revd Anne Russell after her visit to Port Sudan in November. Gratitude has been expressed to the Diocese of Leeds by the Archbishop. People are alive because of your help he says. These children are laughing and playing because they have food in their stomachs.

In December the Archbishop was able to visit Omdurman in the last week of the year and confirmed 338 people in a war zone. Bishop Samaan has been able to return to Wad Medani the second largest Sudanese city and is finding a ready hearing for the claims of Jesus Christ. It has just been reported that the Sudanese Army has taken control of the capital. This means that the Archbishop will have access to the Cathedral for the first time in two years.

Thank you to Linton parish for your prayers and support

Dale Barton (Secretary of the Leeds Diocesan Sudan Link).

Centrepont

Each year the PCC donates 5% of its income to 2 domestic and 2 international charities. One of the domestic charities that we financially support is Centrepont, a national charity whose patron is the Prince of Wales.

Centrepont provides accommodation and support to homeless young people aged 16 to 25 and last year alone helped over 13,000 vulnerable young people. As well as preparing homeless young people to live independently Centrepont helps to put them on the path to lasting employment through employability programmes, functional skills training and other learning initiatives.

With the cost-of-living crisis youth homelessness is at an all-time high so our help is needed more than ever.

Thank you for your support.

Linton PCC

If you would like to receive a copy of this by email please contact Lucy Haseldine at

AdBenLBR@gmail.com

The APCM Report booklet can also be found on the parish website at

<https://linton-burnsall-rylstone.com/>

Parochial Church Council of St. Michael's Linton

Notes to the Financial Statements

For the year ending 31 December 2024

1 ACCOUNTING POLICIES

The PCC is a public benefit entity within the meaning of FRS102. The financial statements have been prepared under the Charities Act 2011 and in accordance with the Church Accounting Regulations 2006 governing the individual accounts of PCCs, and with the Regulations' "true and fair" provisions, it is also the first year that they have been prepared under FRS102 (2016) as the applicable accounting standards and the 2016 version of the Statement of Recommended Practice, Accounting and Reporting by Charities (SORP(FRS102)).

The financial statements have been prepared under the historical cost convention.

The financial statements include all transactions, assets and liabilities for which the PCC is responsible in law. They do not include the accounts of church groups that owe their affiliation to another body, nor those that are informal gatherings of church members.

Funds

General Funds represent the funds of the PCC that are not subject to any restrictions regarding their use and available for application in the general purposes of the PCC. Funds designated for a particular purpose by the PCC are also unrestricted.

Restricted funds represent funds that must be spent on restricted purposes and details of the funds are shown in the notes to the accounts

Incoming Resources

Voluntary income and capital sources

Collections are recognised when received by or on behalf of the PCC.

Planned giving receivable under Gift Aid is recognised only when received.

Income tax recoverable on Gift Aid donations is recognised when the incoming resource to which it relates is received.

Grants and legacies to the PCC are accounted for as soon as the PCC is notified of its legal entitlement, the amount due is quantifiable and its ultimate receipt by the PCC is reasonably certain.

Funds raised by a fete, garden party and similar events are accounted for gross.

Sales of books and magazines from the church book stall are accounted for gross.

Other income

Rental income from the letting of church premises is recognised when the rental income is received.

Income from investments

Dividends are accounted for when due and payable. Interest entitlements are accounted as they accrue.

Tax recoverable on such income is recognised in the accounting year.

Resources Used

Grants

Grants and donations are accounted for when paid over, or when awarded, if that award creates a binding obligation on the PCC

The diocesan parish share expected to be paid over is accounted for when due.

All other expenditure is generally recognised when it is incurred and is accounted for gross.

Parochial Church Council of St. Michael's Linton
Notes to the Financial Statements

For the year ending 31 December 2024

1 ACCOUNTING POLICIES (continued)

Activities directly relating to the work of the Church

The diocesan parish share is accounted for when paid.

A proportion of cash collections, freewill offerings, bank payments receipts and tax recovered, based on the previous years figures, are allocated to the amount available for general missionary support.

This is in addition to the restricted fund support.

Fixed Assets

Consecrated property and moveable church furnishings

Consecrated and beneficed property of any kind is excluded from the accounts by s.10 (2) (a) and (c) of the Charities Act 2011.

Moveable church furnishings held by the Vicar and Churchwardens on special trust for the PCC, and which require a faculty for disposal, are accounted as inalienable property unless consecrated. They are listed in the church's Inventory which can be inspected (at any reasonable time). For inalienable property acquired prior to 2000 there is insufficient cost information available and therefore such assets are not valued in the accounts. Items acquired since 1 January 2000 have been capitalised and depreciated in the accounts over their currently anticipated useful economic life on a straight line basis.

All expenditure incurred in the year on consecrated or beneficed buildings, individual items under £1,000 or on the repair of moveable church furnishings acquired before 1 January 2000 is written off.

Other fixtures, fittings and office equipment

Equipment used within the church premises is depreciated on a straight line basis over 4 years. Individual items of equipment with a purchase price of £1,000 or less are written off when the asset is acquired.

Investments

The investments are shown at face value. The market value at the date of signing of the accounts was greater than cost but the PCC does not consider it to be prudent to take credit in the accounts for this unrealised increase in value.

Current assets

Amounts owing to the PCC at 31 December in respect of fees, rents or other income are shown as debtors less provision for amounts that may prove uncollectible.

Short-term deposits include cash held on deposit either with the CBF Church of England Funds or at the bank.

Fund details

The restricted funds comprise:-
Library fund

Magazine fund
Band fund
Fees fund
Tant Dean fund

Parochial Church Council of St. Michael's Linton

Notes to the Financial Statements

For the year ending 31 December 2024

2 INCOMING RESOURCES

	Unrestricted Funds £	Restricted Funds £	TOTAL FUNDS	
			2024 £	2023 £
2(a) <i>Incoming resources from donors</i>				
Planned giving:				
Gift Aid donations	25,676	-	25,676	26,468
Income tax recoverable	5,650	-	5,650	6,765
Collections (open plate) at all services	1,054	-	1,054	931
Parish Share scheme	1,071	-	1,071	-
	<u>33,450</u>	<u>-</u>	<u>33,450</u>	<u>34,164</u>
2(b) <i>Other voluntary incoming resources</i>				
D. Wilson Fabric Fund	-	1,000	1,000	1,000
Toilet fund grants/ donations	-	38,430	38,430	29,178
Rhylstone & Burnsall Parish contr	1,745	-	1,745	1,987
Legacies	1,000	19,629	20,629	60
	<u>2,745</u>	<u>59,059</u>	<u>61,804</u>	<u>32,225</u>
2(c) <i>Income from operating activities: to further the Council's objects</i>				
Leprosy Mission Coffee morning	-	-	-	-
Sudan	0	-	-	-
Graveyard/ Craven DC	1,110	5,000	6,110	1,593
Coffee Mornings	946	-	946	486
Toddlers	256	500	756	308
Dickensian	0	-	-	-
Project Reverb	1,154	-	1,154	1,060
Christingle	227	-	227	-
Wayleave	40	-	40	-
Sundry	0	-	-	102
	<u>3,734</u>	<u>5,500</u>	<u>9,234</u>	<u>3,549</u>
2(d) <i>Income from operating activities to generate funds</i>				
Fees	-	6,759	6,759	10,092
Kitchen/ toilet fund	-	12,754	12,754	6,213
Church house income	7,882	-	7,882	5,880
Cottage rent	4,980	-	4,980	4,980
Flat	6,131	-	6,131	6,540
Magazines/ copier	2,826	-	2,826	2,872
	<u>21,819</u>	<u>19,513</u>	<u>41,332</u>	<u>36,576</u>
2(e) <i>Income from investment</i>				
Interest	3,479	699	4,178	2,999
Sale of land	-	-	-	-
Dividends	136	-	136	509
	<u>3,615</u>	<u>699</u>	<u>4,314</u>	<u>3,508</u>
TOTAL INCOMING RESOURCES	<u>65,362</u>	<u>84,771</u>	<u>150,133</u>	<u>110,022</u>

Parochial Church Council of St. Michael's Linton
Notes to the Financial Statements

For the year ending 31 December 2024

3 RESOURCES EXPENDED

		Unrestricted	Restricted	TOTAL FUNDS	
		Funds	Funds	2024	2023
		£	£	£	£
3(a)	<i>Mission giving and donations</i>				
	St Peters	16,981	-	16,981	-
	The Anglican Church of Sudan	297	-	297	288
	Yorkshire Camps at Netherside Hall		-	-	-
	Craven Schools Partnership	297	-	297	288
	Neema Craft Centre		-	-	288
	Centre point	297	-	297	288
	CMS	297	-	297	-
		0	-	0	-
	Linton Hospital		-	-	-
	The Children's Society	227	-	227	162
	Threshfield Primary School	-	-	-	-
		18,397	-	18,397	1,313
3(b)	<i>Activities directly relating to the work of the Church</i>				
	Ministry: diocesan parish share	12,000	-	12,000	12,000
	Church - running expenses		-	-	-
	Ministry	3,750	-	3,750	1,987
	Telephone	1,038	-	1,038	1,082
	Admin Assistant	9,888	-	9,888	9,008
	Insurance	4,104	-	4,104	4,921
	Heat, light, water & rates	3,393	-	3,393	825
	Sanctuary	515	-	515	478
	Maintenance & repairs	658	-	658	200
	Parish Magazine	4,270	-	4,270	5,371
	Choir & music	946	-	946	1,332
	Church Cleaning (St Michael's)	1,950	-	1,950	1,950
	Photocopier	1,652	-	1,652	5,318
	Major church repairs	0	29,215	29,215	180
	Churchyard	3,196	-	3,196	4,134
	St Michaels New Kitchen & Toilet		67,770	67,770	2,490
	Professional fees	480	-	480	480
	Clergy exps	313	-	313	398
	Coffee	135	-	135	183
	Sundry	0	-	-	181
	Church house expenditure	10,087	-	10,087	16,040
		58,374	96,985	155,359	66,910
3(c)	<i>Church management and administration</i>				
	Administration :				
	Music/ Organist	699		699	947
	Printing and stationery	604		604	547
		1,303	-	1,303	1,494
3(d)	<i>Costs of generating funds</i>				
	Books/leaflets	47	-	47	92
	Good Box, Give a little	74	-	74	-
		120	-	120	92
	TOTAL RESOURCES EXPENDED	78,194	96,985	175,180	69,809

Parochial Church Council of St. Michael's Linton
Notes to the Financial Statements

For the year ending 31 December 2024

4 RESTRICTED FUNDS

	Major repairs	Band	Land	Fees/ fabric	Tant Dean	Total
	£	£	£	£	£	£
Opening Balance	44,876	359	15,000	30,842	278	91,355
Receipts	51,184			7,759		58,943
Payments	67,770			-		67,770
Transfer to / from general fund	28,125			13,668		14,458
Closing balance	56,415	359	15,000	24,933	278	96,985

5 RESERVES POLICY

The balance on the restricted fund is retained towards meeting the upkeep of the church and maintenance of the ministry work of the church.

It is our policy to invest the short term investment fund balances with the CCLA Church of England Deposit Fund, and the remainder in the CCLA Church of England Investment Fund.

Signed

Munro

RECTOR

Chair of PCC

2/6/2025

Parochial Church Council of St. Michael's Linton
Statement of Financial Activities

For the year ending 31 December 2024

	Note	Unrestricted Funds £	Restricted Funds £	TOTAL FUNDS	
				2024 £	2023 £
INCOMING RESOURCES					
<i>Voluntary Income from donors</i>	2(a)	33,450	-	33,450	34,164
<i>Other voluntary incoming resources</i>	2(b)	2,745	59,059	61,804	32,225
<i>Incoming resources from operating activities</i>					
- to further the Council's objects	2(c)	3,734	5,500	9,234	3,549
- to generate funds	2(d)	21,819	19,513	41,332	36,576
<i>Income from investments</i>	2(e)	3,615	699	4,314	3,508
TOTAL INCOMING RESOURCES		65,362	84,771	150,133	110,022
RESOURCES EXPENDED					
<i>Costs of generating funds</i>	3(d)	120	-	120	92
<i>Mission giving and donations</i>	3(a)	18,397	-	18,397	1,313
<i>Activities directly relating to the work of the church</i>	3(b)	58,374	96,985	155,359	66,910
<i>Church management and administration</i>	3(c)	1,303	-	1,303	1,494
TOTAL RESOURCES EXPENDED		78,194	96,985	175,180	69,809
NET INCOMING/(OUTGOING) RESOURCES		(12,832)	(12,214)	(25,046)	40,213
TRANSFER TO FUNDS			38,602	38,602	- 7,439.00
TRANSFER FROM FUNDS		(38,602)		- 38,602	7,439.00
TRANSFER TO ENDOWMENT		-	-	-	-
		(51,434)	26,388	(25,046)	40,213
OTHER RECOGNISED GAINS & LOSSES					
Capital expenditure on consecrated & beneficed buildings		-	-	-	-
NET MOVEMENT IN FUNDS		(51,434)	26,388	(25,046)	40,213
FUNDS BROUGHT FORWARD AT 1 JANUARY 2024		87,365	91,354	178,718	138,505
FUNDS CARRIED FORWARD AT 31 DECEMBER 2024		35,930	117,741	153,672	178,718

Parochial Church Council of St. Michael's Linton
Balance Sheet at 31 December 2024

	Note	Unrestricted Funds	Restricted Funds	2024 £	2023 £
Cash Funds					
		-	-		
		7,634	28,290	35,925	59,614
		13,500	47,179	60,678	51,073
		2,863		2,863	2,865
			42,272	42,272	56,034
		<u>23,997</u>	<u>117,741</u>	<u>141,738</u>	<u>169,585</u>
Assets					
		2,500		2,500	-
Liabilities					
			-	-	-
Investment Assets					
		9,434		9,434	9,133
		<u>35,931</u>	<u>117,741</u>	<u>153,672</u>	<u>178,718</u>
FUNDS					
				35,931	87,363
				117,741	91,355
				-	-
				<u>153,672</u>	<u>178,718</u>

Approved by the Parochial Church Council on **19 May 2025** and signed on its behalf by:

Chairman *M Woodward (Rector/Chm)*
Treasurer *N McCannac*

The notes on pages 3 to 7 form part of these accounts.

ST MICHAEL'S LINTON

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF LINTON IN CRAVEN PAROCHIAL CHURCH COUNCIL

This report on the accounts of the Church Council for the year ended 31 December 2024, which is set out on the attached pages, is in respect of an examination carried out in accordance with the Charities Act 2011 ('the Act').

Respective responsibilities of the Church Council and the examiner

As members of the Church Council you are responsible for the preparation of the accounts; you consider that an audit is not required for this year (under section 144(2) of the Charities Act 2011 and that an independent examination is needed.

It is my responsibility to:

- examine the accounts (under section 145 of the 2011 Act);
- to follow the procedures laid down in the General Directions given by the Charity Commission (under section 145(5)(b) of the 2011 Act); and
- to state whether particular matters have come to my attention.

Basis of this report

My examination was carried out in accordance with the General Directions given by the Charity Commission. That examination includes a review of the accounting records kept by the Church Council and a comparison of the accounts with those records. It also includes considering any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that in any material respect the requirements
- and
- to keep accounting records in accordance with section 130 of the Act;
 - to prepare the accounts which accord with the accounting records and comply with the requirements of the Act have not been met; or
- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed: *Simon Hart*
Simon Hart (FCCA)

Dated: 17/06/2025