

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF LINTON-IN-CRAVEN

England & Wales · Charity number 1133970

Details

Status Registered

Legal form Previously excepted

Registered 2010-02-02

Register [View on the Charity Commission register](#)

Contact

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Website <https://linton-burnsall-rylstone.com/>

Activities

Objects: Promoting in the ecclesiastical parish the whole mission of the Church.

Activities: Church Services for public worship at St Michael's Linton Falls, St Peter's Hebden, Fountains Chapel at Linton and Church House Grassington; fund raising for outreach and Mission work, donations to other Charities; outreach to new families and schools; mother and toddlers group; Pastoral care, help with community care; supporting Churches together and Youth groups; prayer, teaching and faith building

Classification

- **How:** Makes Grants To Organisations, Provides Buildings/facilities/open Space, Provides Services, Other Charitable Activities
- **What:** Religious Activities
- **Who:** The General Public/mankind

Geography

- **Area of benefit:** UNDEFINED. IN PRACTICE, LOCAL.
- North Yorkshire

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£150,133	£175,180	-	-
2023-12-31	£110,022	£69,809	-	-
2022-12-31	£108,464	£72,101	-	-
2021-12-31	£67,002	£59,019	-	-
2020-12-31	£74,995	£63,093	-	-

Trustees

Name	Role	Appointed
Rev Matthew Wood	Chair	2023-12-05
CATH CURRIER		
ELIZABETH HAMMONDS		2011-10-01
HEATHER MARIA LOVETT		2025-05-11
JANE CLAIR SAYER		2014-04-27
Julie Cuttriss-Steels		2025-01-28
Kathryn Louise Wright		2025-05-11
Louise Kathleen Brooker		2025-01-28
NEIL McCORMACK		2016-04-17
Patricia Ann Haslam		2025-01-31
Sylvia Rowena Leder		2022-06-01

Accounts

**The Parish of St Michael and All Angels, Linton
with St Peter's, Hebden**

in the Benefice of

Linton, Burnsall and Rylstone



Annual Parochial Church Meeting

11th May 2025

Reports Booklet

The Parish of Linton

St. Michael's & All Angels, Linton

St. Peter's, Hebden

Church Officials 2024-25

Rector	Rev Matthew Wood
Reader	Cath Currier
PCC Secretary	Vacancy
Church Warden	Mark Ludlum / Vacancy
Treasurer	Neil McCormac
Deanery Synod Representatives	Julie Cutriss-Steels
Lay Members	Betty Hammonds Jane Sayer Sue Arnett Bunty Leder Pat Haslam Julie Cutriss-Steels
Sidespersons	Betty Hammonds Bunty Leder Phyllida Oates Bryan Pearson Julie Cutriss-Steels

The Parish of Linton

St. Michael's & All Angels, Linton

St. Peter's, Hebden

Meeting of Parishioners – 11th May 2025

Agenda

1. Apologies
2. Minutes of Meeting of Parishioners 2024
3. Matters Arising
4. Election of Churchwardens

Annual Parochial Church Meeting – 11th May 2025

Agenda

- 1 Apologies for absence
- 2 Reception of the Electoral Roll
- 3 Election of Laity to the Parochial Parish Council and to the Deanery Synod
- 4 Approval of 2024 APCM Minutes
- 5 Matters Arising
- 6 2023 Annual Accounts – Receipt of & Acceptance of Independent Examiner's Statement for 2023 accounts
- 7 Annual Reports in booklets
- 8 Chairman's Address
- 9 AOB & Questions

Electoral Roll Information at 1st May 2025

As you will be aware, 2025 is the year when the Church of England required churches to compile a new Electoral Roll. We put notices informing parishioners in the 4 places of worship in our parish and in the parish magazine for 3 consecutive months. In addition, we included Applications for Enrolment in the March and April magazines and put a further supply at the back of St Michael's church. 49 parishioners applied for enrolment and we published the new roll on 25th April 2025 on our church parish website and at the back of St Michael's. The PCC should verify whether their members are included on the Electoral Roll or whether they need to be co-opted at the next meeting. Parishioners who wish to attend the APCM should check whether they are on the Electoral Roll. For anyone who has not yet applied and wishes to be on the Electoral Roll, you can apply at any time, although the roll itself is only published annually.

Jean Powell

Minutes of Meeting of Parishioners 19th May 2024

Meeting of parishioners 19th May 2024

1. Apologies given: Brian Pearson, David W-Holmes 26 present
2. Minutes of parishioners meeting 2023 Proposed ML. seconded Sue Arnett All in favour
3. matters arising - none
4. Election Church Warden ML proposed by Neil McCormac, seconded by Joyce Milner
all in favour.

Minutes taken by Mark Ludlam

Minutes of APCM 19th May 2024

1. Apologies as per parishioners meeting
2. Electoral roll 66 names. Next year a complete new list is required so everyone will have to reapply.
3. Election laity to PCC. Betty Hammonds, Jane Sayer, Bunty Leder, Sue Arnett, Julie Cutler Steele, Neil McCormac were put forward.

Propose by Joanne Clarke, seconded by Katie Wright. All in favour.

Deanery synod rep: Julie C-Steele put forward. Proposed by Sue Arnett seconded by Pam W-Holmes All in favour

4 +5.Approval 2023 APCM minutes. last year the electoral roll should have read 63 names as there was only 1 removal.

Proposed by Francis, seconded by Elizabeth Rhodes.

Meeting closed.

Minutes taken by Mark Ludlam

Report of the Proceedings of the Parochial Church Council for 2024

Since the 2024 APCM, the PCC has held six meetings prior to the 2024 APCM.

The following items were discussed and under consideration or action taken

- Worship pattern
- Work to alleviate damp in vestry
- Decoration of Church interior
- Sound system
- New Organ
- Finance & stewardship
- Safeguarding
- Reverb
- Lighting & electrics
- Church House roof, admin office & kitchen upgrade
- Website
- Mission giving
- Promoting availability of kitchen facilities for funerals etc
- Worship over Christmas period
- Fundraising – coffee etc at Christmas markets
- A joint PCC away day.
- Standing Committee set up for the prioritisation and approval of capital projects and manage thereof with consideration on the church's finances.
- Social activities

Neil McCormac, Treasurer

Rector's Report to Linton, Burnsall and Rylstone APCMs 2025

INTRODUCTION

Reflecting on my first full year as Rector of Linton, Burnsall and Rylstone, it's remarkable to look back over how much has been going on. In drawing together a record of what I hope represents a 'year in the life' of the Benefice, I am bound to have missed some things out, so we might treat this as a working document - part of a conversation - a prompt for discussion about how we do our best to be the Body of Christ in this corner of the Dales.

I've arranged the report under a number of headings which, broadly speaking, start with our worship and what goes on inside the church buildings and then turn our focus outwards to how that worship and prayer makes a difference to who we are and the ways in which we reach out to our communities.

We should be in absolutely no doubt that God is at work in this place. It's a great privilege to be discerning together with you the good people of Linton, Burnsall and Rylstone where we may be being led on our journey of faith.

WORSHIP

Current Service Pattern

Sundays

	1st Sunday	2nd Sunday	3rd Sunday	4th Sunday	5th Sunday
0930	Burnsall Holy Communion	Burnsall Holy Communion	Burnsall Morning Prayer / Fam Service	Burnsall Holy Communion	Venue rotates around the Benefice 1030 Joint Benefice service
1100	Linton Morning Worship Rylstone Holy Communion	Linton Holy Communion	Linton All-age Holy Communion	Linton Holy Communion	

1800	Appletreewick Evening Prayer		Appletreewick Holy Communion	Appletreewick Evening Prayer	
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*NB also a minimum of four services per year at St Peter's, **Hebden** - usually on Sunday afternoons to fit in with the pattern above. It would be good to consider increasing the number of services at Hebden as part of its ongoing revivification post-COVID.*

Weekdays (weekly unless stated otherwise)

Monday	1030 Elbolton House - Holy Communion (monthly)
Tuesday	1100 Gills Top Care Home - Songs of Praise (monthly)
Wednesday	1000 Church House - Holy Communion 1100 Threshfield Court Care Home - Songs of Praise (monthly) 1800 Fountaine's Chapel - Evening Prayer / Holy Communion
Thursday	1130 Collective Worship - Cracoe and Rylstone School 1300 Collective Worship - Burnsall School 1500 Collective Worship - Grassington School <i>Collective Worship is shared between MW and one other person (who is currently on pat leave)</i>
Friday	
Saturday	Home Communion visits

Occasional Offices across the Benefice (since April 2024)

Parish	Baptisms	Weddings	Funerals
Linton	St Michael's: 5 St Peter's: 2	St Michael's: 2 Fountaine's Chapel: 1	St Michael's Burial only: 4 Funeral (+burial):

			4 Funeral (+cremation): 5 Interment of ashes: 6 St Peter's Funeral (+burial): 1 Funeral (+cremation): 2 Funeral at crem: 3
Burnsall	St Wilfrid's: 1	St Wilfrid's: 6 St John's: 2	St Wilfrid's Funeral/Mmrl only: 1 Funeral (+burial): 1 Funeral (+cremation): 1
Rylstone		St Peter's: 2	Burial only: 1 Funeral (+cremation): 1 Interment of ashes: 1

All-age services

The All-age Communion service on the third Sunday of the month at **Linton** is well attended and feels like it's working as all-age worship should, with congregations representing a broad range of ages and folk having the opportunity to engage together with God in a variety of different ways (drawing, making things, talking together etc). Topics covered this year include: 'What is Holy Communion all about?' and 'Jesus the Teacher'.

The Family Service at **Burnsall** is currently paused and I'm hopeful that the new Children, Youth and Families Coordinator will be able to look at ways to strengthen Sunday links with church and families in that part of the Benefice.

St Peter's, Hebden

St Peter's is currently operating (unofficially) as a Festival Church as we continue prayerfully to discern the way ahead. Services have been very well attended and there is clearly a strong feeling in the community that the church is important and should be supported.

Church House

The Wednesday morning Holy Communion congregation usually numbers about 10-15. For many, this is their weekly visit to a church service and the addition of coffee after the service once a month has offered the opportunity to stay and chat.



Fountaine's Chapel

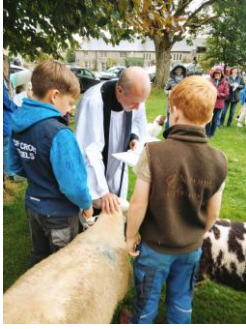
The weekly Wednesday evening contemplative service has a congregation of 10 on average. This is a service of Holy Communion once a month (Wednesday after the 2nd Sunday).

Those who come appreciate the freer approach to the liturgy and the space to reflect with words, music and stillness.

Special services

The Walk to the Cross at **Rylstone** on Good Friday made the national press through the visit of Danny, a photographer with the Press Association. It's a vital event for community outreach with lots of opportunity for conversation with those who see St Peter's as their church but who might not be regular Sunday attenders.





The Animal Blessing on the green at **Burnsall** in September was very well attended despite the rain and a really good way to reach out to the community. This will be an annual event. Thanks to Peter W for suggesting it.

Harvest is a very special time in the Benefice and it was a great pleasure to lead church services for all four of the primary schools in our patch.



We welcomed school children and their families into St Michael's, St Wilfrid's and St Peter's at **Christmas**, too. And it was wonderful to look back on services held in the Benefice over Christmas Eve and Christmas Day and realise that roughly 500 people had stepped across the threshold of one or more of our churches.



Baptisms, Weddings and Funerals Ministry

We held a very successful Marriage Preparation afternoon tea (Tea for Two) at **Burnsall** Village Hall. The couples that attended appreciated the chance to reflect on married life together and to ask questions in a relaxed (and very well catered) environment.

PASTORAL CARE

I see visiting people in their homes as a vital part of my ministry and I try to make this a priority. I make a number of regular **Home Communion** visits to those unable to get to church. Given the number of people in this wider circle of our church family, I feel it's important to make this ministry a priority and it would be good, in future, to grow a small team of pastoral visitors to share in this work.



These home visits are in addition to my regular visits to Threshfield Court, Gills Top and Elbolton House, and home and hospital visits. I am grateful to those who keep me informed of folk who might be in need of a visit at home or in hospital.

PRAYER, SPIRITUALITY, EDUCATION, LEARNING

The word 'growth' is very popular in the institution of the Church of England! I want to suggest that, while numbers stepping through our church doors are important, our primary focus for growth should be our *faith*: i.e. are we growing as disciples of Christ? Where are the opportunities for learning together and growing as Christians on our journey of faith?

Advent and Lent Courses continue to be organised in collaboration with Rev'd Tom Lusty up the Dale and are well received.

'Faith Forum' on 4th Sundays at St Michael's is part of a broader intention to think about enrichment and teaching in the Benefice.

ECUMENICAL LINKS

Ecumenical links are strong in the Dale. The 'Clergy in the Dale' group meets monthly to support one another and pray. This sense of mutual support was important as we negotiated the very challenging time of Rev'd Peter Thomas' death.

The two regular Churches Together services we've held at GDI have been very well attended. Other civic occasions at Remembrance, during 1940s weekend and on Good Friday, which were previously led expertly by Peter Thomas will now be looked after by me with assistance from Clergy in the Dale colleagues.

GROWING THE BODY OF CHRIST

Following a Generosity Week we have had over 70 new offers of help with various aspects of church life at St Michael's. Generosity Week focussed on both financial generosity and how we might each offer our gifts, talents and time to help our churches to thrive. It's a model that we might try at Burnsall and Rylstone in the future.

MISSION AND OUTREACH (incl children and youth)

I visit the Federation primary schools weekly and Threshfield School at least once per half term. Collective Worship at the Federation schools is currently delivered in partnership with Joe McNutt at Yorkshire Camps.

Work is beginning downstairs at Church House to create a Benefice Office which will offer Lucy a much improved working environment and space for the Rector and the new Children, Youth and Families worker to work. The new office will give us a more obvious presence in the centre of Grassington.

A new Benefice website is in the design stages. Our online presence is not what it could be and an improved website will give that a boost as well as significantly helping Lucy with a number of administrative tasks surrounding (eg) Baptisms, Weddings, Funerals, enquiries about churchyard records etc.

Eco and social justice groups are getting started at St Michael's.

Following extensive remedial works in preparation, St Peter's, **Rylstone** will be open for visitors during British Summer Time.

Project REVERB

After a year of prayer, reflection, discussion, consultation with schools (Heads of UWPF and UWS) the trustees are in the process of finalising the job description and advert for a Children, Youth and Families Coordinator for Upper Wharfedale.

GOVERNANCE

Mark Ludlam resigned as Churchwarden of **Linton** in December and I am hopeful that we will elect a replacement (or replacements) at this year's APCM. My sincere thanks go to Mark for all that he did in his time as Warden, not least in managing the reordering project which resulted in the new facilities.

I'd like to record my thanks to all who give so generously of their time and expertise across all areas of church life in the Benefice. The wealth of activity recorded in this report is down to the commitment of a huge number of people. Thank you, all.

SOCIAL, MUSIC

An exciting new concert series (**Hebden** International Concert Series, HICS) begins in April at St Peter's.

St Peter's **Rylstone** are hosting a workshop in June at Cracoe Village Hall in association with The West Gallery Music Association: 'Rylstone Psalmody' focussing on the Summerskill Family songbook and its associations with St Peter's.

A very successful Wine tasting event was held at **Burnsall** in October. The church is also well represented each year at Burnsall Sports where St Wilfrid's looks after the barbecue.

LOOKING AHEAD

There will be an opportunity later this year to gather to think together about the Benefice in a 'Vision Day' led by our new Archdeacon, Ven James Theodosius on Saturday 20th Sept (venue TBC).

It's exciting to wonder what this report will be recording in a year's time. With my sincere thanks, as ever, for your support, kindness and prayer as we walk this road together.

God bless,

Matthew

Financial Summary – Accounts and Independent Examiner's Report 2023

2023 accounts attached.

2024 accounts have not been received in time for the APCM 2025 and will be taken at the APCM in 2026.

Church House Report in Respect of Financial Year 01.01.2024 – 31.12.2024

Please see below the financial figures for the year ending 31 December 2024.

Briefly, I am pleased to inform you that it has been a positive year with the Income received exceeding Expenses by c£8,900.00. This has increased our surplus to c£60,000.00 and puts us in an excellent financial position to meet the

planned capital expenditure for 2025. This includes essential roof repairs, updating the kitchen area and associated damp issues and provision of a new Administrators office to bring it to the requirements of the 21st Century.

There has been no change in the usage of Church House, with services every Wednesday at 10am, the Toddler's group meeting on Thursday morning and coffee mornings most Saturdays throughout the year.

I must also thank Betty for her continual support in the running of Church House, which apart from the organising of the coffee mornings also include the arranging of the numerous essential repairs to the building throughout the year.

<u>Incoming Resources</u>	31/12/2024
Cottage Rent	£4,980.00
Flat Rent	£6,131.25
Church House	£7,881.50
Total	£18,992.75
<u>Outgoing Resources</u>	31/12/2024
Church House Running Expenses:	
Electricity	£4,095.23
Water	£340.71
Cleaning	£3,240.00
Maintenance	£1,142.08
Council	£258.48
Flat Expenses	
Maintenance	£0.00
Cottage Expenses	
Maintenance	£150.00
Other Expenses	
Major Repairs	£860.25
Total	£10,086.75
Excess	<u>£8,906.00</u>

Church House Accounts

Opening Balance £4,593.57

Income £18,992.75

Expenditure £10,086.75

Closing Balance £13,499.57

Reserve Account £47,168.68

Neil McCormac

Gift Aid Report

Five claims were made to HMRC during 2024 and St. Michael's received £6,767.34.

This was £5,135.63 in Gift Aid from gift aided standing orders, cheques and envelopes and £1,629.27 in GASDS, from small anonymous cash donations via envelopes, church collections, donations in the box on the church wall and by the card reader at church.

The remaining £2.44 was in interest payments.

There has been an additional £257.75 from Gift Aid via the Parish Giving Scheme, resulting in a total of £7,025.09.

Charles Knowles & Neil McCormac

Safeguarding Report

Safeguarding being the hot topic at the moment we are very mindful & take safeguarding very seriously. All PCC members are required and have completed various online training courses so they are very much aware of any issues & if they should arise what action should be taken. Safeguarding is always included on the agenda & discussed at PCC meetings.

St Michael's Fabric Report

Repairs to the roof were carried out last summer. Work has been done in the vestry to alleviate the damp problem. The carpet has been removed, a new sink unit & cupboard were installed. The Church interior has been completely redecorated following completion of the kitchen/servery & toilet works. A new

sound system was installed during the autumn months and a new organ built inside the frame of the previous organ which was ready for use at Christmas. Plans are in hand to have a complete electrical/lighting survey done as a large number of lights & electrics are not working.

Linton PCC Standing Committee

Fabric Report – St Peter's

The responsibility for ensuring we have the funds to maintain the fabric of St Peter's is now undertaken by the village community. The Parish Council has responsibility for the new churchyard costs (many thanks to them) and a group of village residents are now actively involved in fundraising and offering time to clean and maintain the church building.

The money raised during 2024, as can be seen in the accounts, was sufficient to meet the utilities bills, the insurance and the maintenance costs.

During the coming year there is some considerable work needed on the roof of the church which will be followed by redecoration. We are beginning to apply for grants to undertake the work and fundraising is also underway. The Hebden International Concert Series begins on the last Saturday in April and we look forward to some amazing music in St Peter's organised by Mark Webb with the proceeds going towards the repairs in the church. Please do come and support these concerts over the next few months.

As many of you will know Ian Simpson who gave so much of his time to St Peter's, especially in the churchyard, died in February. We will miss so much about his quiet presence in and around the church and it is as we begin to pick up those jobs he undertook that we realise quite how much he did around the old churchyard on a day to day basis. A new group of volunteers is being formed to take on the work – if you have a few hours to spare do please let me know.

The church is open and accessible every day.

Fundraising already in the pipeline for 2025 and includes the Concert Series with concerts on 27th April, 31st May, 26th July, 30th August, 27th September, 25th October and 29th November. The Organ Recital is on Saturday 21st June and a coffee morning will be held in Church House on Saturday 28th June. Please do come and support us.

Helen Davey

Hebden Congregation Report

Four Services were held across the year at St Peter's along with funerals and a baptism service. It was lovely to see all three parishes together in St Peter's on the Sunday after Christmas.

The Christmas Carol singing was again very well attended and over £400 was raised towards the upkeep of the church building.

This year there will be 4 Sunday services again Sunday 27th April at 4pm, Sunday 22nd June at 4pm, Sunday 19th October at 4pm (Harvest) and Sunday 28th December at 10.30am. Do come and join us.

Helen Davey

The Linton Parish Magazine Report

The magazine is used by many local groups as a way to make the community aware of events within the parish and the local area and activities taking place. Any feedback or ideas always welcome. The QR code has remained on the front to the magazine as another way for people to donate (in addition to the text to donate & bank transfer options). Since the last APCM 3 donations have been made using the QR code amounting to £22. Thanks go to our advertisers and donations from the community. Also, Betty Hammonds, Helen Davey and everyone else who helps.

Baby and Toddler Group Report

Church House Baby & Toddler Group continues to thrive, engaging with 36 families through our WhatsApp group; an increase of one since my last report, with inevitably some families leaving as their children move on to nursery, but others joining us as they bring their new baby for the first time. Numbers attending the group, which runs from 9.15-11.30 each Thursday, have been similar to those reported last year.

We sometimes have more dads than mums accompanying children in our sessions, and of course we continue to welcome other family members & carers. It's as much a group for adults to meet together as it is for the babies & children!

I now have 3 amazing co-leaders: the team of Joan, Gill & myself have been joined by Kate Wright, who is brilliant and very experienced in working with families. But

please do feel free to come & visit any Thursday morning and have a cup of tea or coffee with us.

Perhaps the most exciting thing to happen to the group during the past year has been the very generous gift of £500 from the NISA Group of grocery stores, who run the shop next door to Church House. We are extremely grateful to them for this donation, and are in the process of spending it! Our first purchase has been a lovely 'Food Truck' which the children can be inside dispensing the 'food' or on the outside 'buying' it. It has been an immediate success! We plan to buy a toddler friendly slide next, so do come along & have a look.

Cath Currier

Mission Partners

CMS Mission Partners: Ben & Katy Ray

During the last year, Ben, Katy & family have established themselves firmly in their new environment, working for CMS in the Arusha, Tanzania. They have created an organisation called SAFI, whose target is to train and start enterprises with deaf and physically disabled people. They have 12 such enterprises in the pipeline, the first of which is up & running – Zawadi Toys, run by a group of three young deaf women, their speciality being dolls whose clothing is made from 'mitumba' – ie recycled clothing. Ben & Katy have also built up a Christian Group in the area, called the Usa River Fellowship, where they plan to run an Alpha Course this year. Katy continues to run her online shop, where you can find her lovely wildlife paintings, and the children have settled well into their new schools in the area. Please continue to support and pray for Ben & Katy in this work, which has been their commitment now for many years – links below:

<https://churchmissionsociety.org/people-in-mission/ben-and-katy-ray/katraydesignstz.etsy.com>

<https://www.neemacrafts.com/shop.php>

Cath Currier

Sudan Link

Last year the Leeds Diocesan Link was able to transmit \$54,000 to Sudan despite the absence of a banking channel. This money was used for payments to clergy, payments to Khartoum Diocesan staff (who had not received any money for eight months), a second youth conference in Port Sudan, and an agricultural project to grow food. A UK £20 note is now worth 15,622 Sudanese 20 pound notes.

A new diocese of Heiban was founded in February 2024 with about 70 congregations. He was accompanied by the Revd Ludia Shukai, curate at St John's Great Horton in Bradford. We were able to send Archbishop Ezekiel two sets of robes, one new and one from the late Bishop Colin Buchanan. The Archbishop had fled Khartoum in April 2023 with the clothes he stood up in and a mobile phone.

Sudan is still the worst humanitarian crisis in the world. In a population of 50m half are in need of food assistance urgently. 13.6m of these are children. (USAID has been cancelled and UK Aid reduced.) 11m people are internally displaced. David Lammy the UK Foreign Secretary visited the border Chad has with Sudan. He was shocked by the stories he heard and promised to hold a conference of nations connected with the conflict. (Gold is being sold in Dubai by both sides in the Civil War.)

Faith is strong said the Revd Anne Russell after her visit to Port Sudan in November. Gratitude has been expressed to the Diocese of Leeds by the Archbishop. People are alive because of your help he says. These children are laughing and playing because they have food in their stomachs.

In December the Archbishop was able to visit Omdurman in the last week of the year and confirmed 338 people in a war zone. Bishop Samaan has been able to return to Wad Medani the second largest Sudanese city and is finding a ready hearing for the claims of Jesus Christ. It has just been reported that the Sudanese Army has taken control of the capital. This means that the Archbishop will have access to the Cathedral for the first time in two years.

Thank you to Linton parish for your prayers and support

Dale Barton (Secretary of the Leeds Diocesan Sudan Link).

Centrepoint

Each year the PCC donates 5% of its income to 2 domestic and 2 international charities. One of the domestic charities that we financially support is Centrepoint, a national charity whose patron is the Prince of Wales.

Centrepoint provides accommodation and support to homeless young people aged 16 to 25 and last year alone helped over 13,000 vulnerable young people. As well as preparing homeless young people to live independently Centrepoint helps to put them on the path to lasting employment through employability programmes, functional skills training and other learning initiatives.

With the cost-of-living crisis youth homelessness is at an all-time high so our help is needed more than ever.

Thank you for your support.

Linton PCC

If you would like to receive a copy of this by email please contact Lucy Haseldine at

AdBenLBR@gmail.com

The APCM Report booklet can also be found on the parish website at

<https://linton-burnsall-rylstone.com/>

Parochial Church Council of St. Michael's Linton

Notes to the Financial Statements

For the year ending 31 December 2024

1 ACCOUNTING POLICIES

The PCC is a public benefit entity within the meaning of FRS102. The financial statements have been prepared under the Charities Act 2011 and in accordance with the Church Accounting Regulations 2006 governing the individual accounts of PCCs, and with the Regulations' "true and fair" provisions, it is also the first year that they have been prepared under FRS102 (2016) as the applicable accounting standards and the 2016 version of the Statement of Recommended Practice, Accounting and Reporting by Charities (SORP(FRS102)).

The financial statements have been prepared under the historical cost convention.

The financial statements include all transactions, assets and liabilities for which the PCC is responsible in law. They do not include the accounts of church groups that owe their affiliation to another body, nor those that are informal gatherings of church members.

Funds

General Funds represent the funds of the PCC that are not subject to any restrictions regarding their use and available for application in the general purposes of the PCC. Funds designated for a particular purpose by the PCC are also unrestricted.

Restricted funds represent funds that must be spent on restricted purposes and details of the funds are shown in the notes to the accounts

Incoming Resources

Voluntary income and capital sources

Collections are recognised when received by or on behalf of the PCC.

Planned giving receivable under Gift Aid is recognised only when received.

Income tax recoverable on Gift Aid donations is recognised when the incoming resource to which it relates is received.

Grants and legacies to the PCC are accounted for as soon as the PCC is notified of its legal entitlement, the amount due is quantifiable and its ultimate receipt by the PCC is reasonably certain.

Funds raised by a fete, garden party and similar events are accounted for gross.

Sales of books and magazines from the church book stall are accounted for gross.

Other income

Rental income from the letting of church premises is recognised when the rental income is received.

Income from investments

Dividends are accounted for when due and payable. Interest entitlements are accounted as they accrue.

Tax recoverable on such income is recognised in the accounting year.

Resources Used

Grants

Grants and donations are accounted for when paid over, or when awarded, if that award creates a binding obligation on the PCC

The diocesan parish share expected to be paid over is accounted for when due.

All other expenditure is generally recognised when it is incurred and is accounted for gross.

Parochial Church Council of St. Michael's Linton
Notes to the Financial Statements

For the year ending 31 December 2024

1 ACCOUNTING POLICIES (continued)

Activities directly relating to the work of the Church

The diocesan parish share is accounted for when paid.

A proportion of cash collections, freewill offerings, bank payments receipts and tax recovered, based on the previous years figures, are allocated to the amount available for general missionary support.

This is in addition to the restricted fund support.

Fixed Assets

Consecrated property and moveable church furnishings

Consecrated and beneficed property of any kind is excluded from the accounts by s.10 (2) (a) and (c) of the Charities Act 2011.

Moveable church furnishings held by the Vicar and Churchwardens on special trust for the PCC, and which require a faculty for disposal, are accounted as inalienable property unless consecrated. They are listed in the church's Inventory which can be inspected (at any reasonable time). For inalienable property acquired prior to 2000 there is insufficient cost information available and therefore such assets are not valued in the accounts. Items acquired since 1 January 2000 have been capitalised and depreciated in the accounts over their currently anticipated useful economic life on a straight line basis.

All expenditure incurred in the year on consecrated or beneficed buildings, individual items under £1,000 or on the repair of moveable church furnishings acquired before 1 January 2000 is written off.

Other fixtures, fittings and office equipment

Equipment used within the church premises is depreciated on a straight line basis over 4 years. Individual items of equipment with a purchase price of £1,000 or less are written off when the asset is acquired.

Investments

The investments are shown at face value. The market value at the date of signing of the accounts was greater than cost but the PCC does not consider it to be prudent to take credit in the accounts for this unrealised increase in value.

Current assets

Amounts owing to the PCC at 31 December in respect of fees, rents or other income are shown as debtors less provision for amounts that may prove uncollectible.

Short-term deposits include cash held on deposit either with the CBF Church of England Funds or at the bank.

Fund details

The restricted funds comprise:-
Library fund

Magazine fund
Band fund
Fees fund
Tant Dean fund

Parochial Church Council of St. Michael's Linton

Notes to the Financial Statements

For the year ending 31 December 2024

2 INCOMING RESOURCES

	Unrestricted Funds £	Restricted Funds £	TOTAL FUNDS	
			2024 £	2023 £
2(a) <i>Incoming resources from donors</i>				
Planned giving:				
Gift Aid donations	25,676	-	25,676	26,468
Income tax recoverable	5,650	-	5,650	6,765
Collections (open plate) at all services	1,054	-	1,054	931
Parish Share scheme	1,071	-	1,071	-
	<u>33,450</u>	<u>-</u>	<u>33,450</u>	<u>34,164</u>
2(b) <i>Other voluntary incoming resources</i>				
D. Wilson Fabric Fund		1,000	1,000	1,000
Toilet fund grants/ donations	-	38,430	38,430	29,178
Rhylstone & Burnsall Parish contr	1,745	-	1,745	1,987
Legacies	1,000	19,629	20,629	60
	<u>2,745</u>	<u>59,059</u>	<u>61,804</u>	<u>32,225</u>
2(c) <i>Income from operating activities: to further the Council's objects</i>				
Leprosy Mission Coffee morning		-	-	-
Sudan	0	-	-	-
Graveyard/ Craven DC	1,110	5,000	6,110	1,593
Coffee Mornings	946	-	946	486
Toddlers	256	500	756	308
Dickensian	0	-	-	-
Project Reverb	1,154	-	1,154	1,060
Christingle	227	-	227	-
Wayleave	40	-	40	-
Sundry	0	-	-	102
	<u>3,734</u>	<u>5,500</u>	<u>9,234</u>	<u>3,549</u>
2(d) <i>Income from operating activities to generate funds</i>				
Fees	-	6,759	6,759	10,092
Kitchen/ toilet fund	-	12,754	12,754	6,213
Church house income	7,882	-	7,882	5,880
Cottage rent	4,980	-	4,980	4,980
Flat	6,131	-	6,131	6,540
Magazines/ copier	2,826	-	2,826	2,872
	<u>21,819</u>	<u>19,513</u>	<u>41,332</u>	<u>36,576</u>
2(e) <i>Income from investment</i>				
Interest	3,479	699	4,178	2,999
Sale of land	-	-	-	-
Dividends	136	-	136	509
	<u>3,615</u>	<u>699</u>	<u>4,314</u>	<u>3,508</u>
TOTAL INCOMING RESOURCES	<u>65,362</u>	<u>84,771</u>	<u>150,133</u>	<u>110,022</u>

Parochial Church Council of St. Michael's Linton
Notes to the Financial Statements

For the year ending 31 December 2024

3 RESOURCES EXPENDED

		Unrestricted	Restricted	TOTAL FUNDS	
		Funds	Funds	2024	2023
		£	£	£	£
3(a)	<i>Mission giving and donations</i>				
	St Peters	16,981	-	16,981	-
	The Anglican Church of Sudan	297	-	297	288
	Yorkshire Camps at Netherside Hall		-	-	-
	Craven Schools Partnership	297	-	297	288
	Neema Craft Centre		-	-	288
	Centre point	297	-	297	288
	CMS	297	-	297	-
		0	-	0	-
	Linton Hospital		-	-	-
	The Children's Society	227	-	227	162
	Threshfield Primary School	-	-	-	-
		18,397	-	18,397	1,313
3(b)	<i>Activities directly relating to the work of the Church</i>				
	Ministry: diocesan parish share	12,000	-	12,000	12,000
	Church - running expenses		-	-	-
	Ministry	3,750	-	3,750	1,987
	Telephone	1,038	-	1,038	1,082
	Admin Assistant	9,888	-	9,888	9,008
	Insurance	4,104	-	4,104	4,921
	Heat, light, water & rates	3,393	-	3,393	825
	Sanctuary	515	-	515	478
	Maintenance & repairs	658	-	658	200
	Parish Magazine	4,270	-	4,270	5,371
	Choir & music	946	-	946	1,332
	Church Cleaning (St Michael's)	1,950	-	1,950	1,950
	Photocopier	1,652	-	1,652	5,318
	Major church repairs	0	29,215	29,215	180
	Churchyard	3,196	-	3,196	4,134
	St Michaels New Kitchen & Toilet		67,770	67,770	2,490
	Professional fees	480	-	480	480
	Clergy exps	313	-	313	398
	Coffee	135	-	135	183
	Sundry	0	-	-	181
	Church house expenditure	10,087	-	10,087	16,040
		58,374	96,985	155,359	66,910
3(c)	<i>Church management and administration</i>				
	Administration :				
	Music/ Organist	699		699	947
	Printing and stationery	604		604	547
		1,303	-	1,303	1,494
3(d)	<i>Costs of generating funds</i>				
	Books/leaflets	47	-	47	92
	Good Box, Give a little	74	-	74	-
		120	-	120	92
	TOTAL RESOURCES EXPENDED	78,194	96,985	175,180	69,809

Parochial Church Council of St. Michael's Linton
Notes to the Financial Statements

For the year ending 31 December 2024

4 RESTRICTED FUNDS

	Major repairs	Band	Land	Fees/ fabric	Tant Dean	Total
	£	£	£	£	£	£
Opening Balance	44,876	359	15,000	30,842	278	91,355
Receipts	51,184			7,759		58,943
Payments	67,770			-	-	67,770
Transfer to / from general fund	28,125			13,668		14,458
Closing balance	56,415	359	15,000	24,933	278	96,985

5 RESERVES POLICY

The balance on the restricted fund is retained towards meeting the upkeep of the church and maintenance of the ministry work of the church.

It is our policy to invest the short term investment fund balances with the CCLA Church of England Deposit Fund, and the remainder in the CCLA Church of England Investment Fund.

Signed

Munro

RECTOR

Chair of PCC

2/6/2025

Parochial Church Council of St. Michael's Linton
Statement of Financial Activities

For the year ending 31 December 2024

	Note	Unrestricted Funds £	Restricted Funds £	TOTAL FUNDS	
				2024 £	2023 £
INCOMING RESOURCES					
<i>Voluntary Income from donors</i>	2(a)	33,450	-	33,450	34,164
<i>Other voluntary incoming resources</i>	2(b)	2,745	59,059	61,804	32,225
<i>Incoming resources from operating activities</i>					
- to further the Council's objects	2(c)	3,734	5,500	9,234	3,549
- to generate funds	2(d)	21,819	19,513	41,332	36,576
<i>Income from investments</i>	2(e)	3,615	699	4,314	3,508
TOTAL INCOMING RESOURCES		65,362	84,771	150,133	110,022
RESOURCES EXPENDED					
<i>Costs of generating funds</i>	3(d)	120	-	120	92
<i>Mission giving and donations</i>	3(a)	18,397	-	18,397	1,313
<i>Activities directly relating to the work of the church</i>	3(b)	58,374	96,985	155,359	66,910
<i>Church management and administration</i>	3(c)	1,303	-	1,303	1,494
TOTAL RESOURCES EXPENDED		78,194	96,985	175,180	69,809
NET INCOMING/(OUTGOING) RESOURCES		(12,832)	(12,214)	(25,046)	40,213
TRANSFER TO FUNDS			38,602	38,602	- 7,439.00
TRANSFER FROM FUNDS		(38,602)		- 38,602	7,439.00
TRANSFER TO ENDOWMENT		-	-	-	-
		(51,434)	26,388	(25,046)	40,213
OTHER RECOGNISED GAINS & LOSSES					
Capital expenditure on consecrated & beneficed buildings		-	-	-	-
NET MOVEMENT IN FUNDS		(51,434)	26,388	(25,046)	40,213
FUNDS BROUGHT FORWARD AT 1 JANUARY 2024		87,365	91,354	178,718	138,505
FUNDS CARRIED FORWARD AT 31 DECEMBER 2024		35,930	117,741	153,672	178,718

Parochial Church Council of St. Michael's Linton
Balance Sheet at 31 December 2024

	Note	Unrestricted Funds	Restricted Funds	2024 £	2023 £
Cash Funds					
		-	-		
General (Number 1) account		7,634	28,290	35,925	59,614
Church House Account		13,500	47,179	60,678	51,073
Number 2 account		2,863		2,863	2,865
Diocesan Reserve accounts			42,272	42,272	56,034
		<u>23,997</u>	<u>117,741</u>	<u>141,738</u>	<u>169,585</u>
Assets					
Loan to St Peters		2,500		2,500	-
Liabilities					
Accrued donations			-	-	-
Investment Assets					
CCLA-CBF Church of England Fund		9,434		9,434	9,133
		<u>35,931</u>	<u>117,741</u>	<u>153,672</u>	<u>178,718</u>
FUNDS					
Unrestricted				35,931	87,363
Restricted	4			117,741	91,355
Endowment				-	-
				<u>153,672</u>	<u>178,718</u>

Approved by the Parochial Church Council on 19 May 2025 and signed on its behalf by:

Chairman M Woodward (Rector/Chm)
Treasurer N McCannac

The notes on pages 3 to 7 form part of these accounts.

ST MICHAEL'S LINTON

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF LINTON IN CRAVEN PAROCHIAL CHURCH COUNCIL

This report on the accounts of the Church Council for the year ended 31 December 2024, which is set out on the attached pages, is in respect of an examination carried out in accordance with the Charities Act 2011 ('the Act').

Respective responsibilities of the Church Council and the examiner

As members of the Church Council you are responsible for the preparation of the accounts; you consider that an audit is not required for this year (under section 144(2) of the Charities Act 2011 and that an independent examination is needed.

It is my responsibility to:

- examine the accounts (under section 145 of the 2011 Act);
- to follow the procedures laid down in the General Directions given by the Charity Commission (under section 145(5)(b) of the 2011 Act); and
- to state whether particular matters have come to my attention.

Basis of this report

My examination was carried out in accordance with the General Directions given by the Charity Commission. That examination includes a review of the accounting records kept by the Church Council and a comparison of the accounts with those records. It also includes considering any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that in any material respect the requirements
- and
- to keep accounting records in accordance with section 130 of the Act;
 - to prepare the accounts which accord with the accounting records and comply with the requirements of the Act have not been met; or
- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed: *Simon Hart*
Simon Hart (FCCA)

Dated: 17/06/2025

Accounts

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF LINTON-IN-CRAVEN Trustees Annual Report 2023

AIMS AND PURPOSES

The Linton PCC had the responsibility of managing the Parish the during the Interregnum (until October, when the new Incumbent Rev'd Matthew Wood was appointed) and promoting in the ecclesiastical parish the whole vision of the Church, pastoral, evangelistic, social and ecumenical.

The PCC is also specifically responsible for the maintenance of St Michael and All Angels Linton Falls, St Peters Hebden and Church House and Church House Cottage, Grassington.

OBJECTIVES AND ACTIVITIES

The PCC is committed to enabling as many people as possible to worship at the churches and become part of the parish community. The PCC maintain an overview of worship throughout the parish and suggest how services can be made more welcoming and relevant to all age groups in the parish, including visitors to the area and new residents. Services and worship help put faith into practice through prayer, scripture, music and sacrament. Openness to all enables the development of relationships with and service of all parts of the local community.

When planning ahead, the PCC have considered the Commission's guidance on public benefit and advancement of religion. We try to enable people to live out their faith as part of the parish community through worship and prayer, hearing about the gospel, developing knowledge and trust in Jesus, pastoral care for people living in the parish and missionary and outreach work, creating more opportunities for growth, encompassing all ages across the parish.

In order to facilitate this work, it is important that we insure and maintain the fabric of St Michaels, St Peters and Church House.

ACHIEVEMENT AND PERFORMANCE

Worship and prayer

The PCC are keen that the parish offers a range of services during each month and over the course of a year which might appeal to as broad a range of parishioners in the community as possible, such that all may find services beneficial and spiritually fulfilling.

The usual pattern of worship includes the Sunday morning Holy Communion or 'Morning Praise' services at St Michael's at 11.00 am, which enables the incumbent to take earlier services at the one of the other churches, in the Benefice (which also includes the parishes of Burnsall and Rylstone) on the same mornings.

Members of the congregation always remain in church long after the service has finished to enjoy fellowship with one another.

All are welcome to attend regular services as well as the special services for the annual events of the church calendar. A variety of music plays an important role in all services.

On Wednesday mornings at 10am a Holy Communion service is held in Church House jointly with the Methodists and is a truly ecumenical mid-week gathering.

On Wednesday evenings at 6pm a service of Contemplative Prayer is held at Fountaine's Chapel, Linton providing a space for stillness and reflection. Volunteers from Scargill, Yorkshire Camps and local retired clergy also help with the services.

The PCC works in conjunction with the PCCs of Burnsall and Rylstone, and co-ordinates with them to have an integrated pattern of services across the three parishes.

The Benefice of Linton and the Benefice of Burnsall with Rylstone in the Diocese of Leeds united to become the Benefice of Linton, Burnsall and Rylstone on the 29th October 2019 and the area of the benefice comprises the Parishes of Linton (which includes Hebden), Burnsall and Rylstone. The individual parishes remain sovereign and have control of their own finances, but this agreement has shown commitment to working together into the future as a united benefice with one boundary and shared ministry provision.

The Licensed Lay Minister Cath Currier and members of the laity lead non-Eucharistic and family services. During the Interregnum the Parish benefitted greatly from the services taken by Rev Rod Geddes from Earby and Rev Ian Greenhalgh from Giggleswick and other visiting clergy, who ministered to all the churches in the Benefice, maintaining and uplifting the congregations during this potentially difficult time.

On the months when there are five Sundays, the fifth Sunday is a combined Holy Communion Service at different churches in the Benefice.

The Good Friday walk from St Peter's Rylstone to Rylstone Cross and service at the top of the hill is well attended by parishioners and local families.

Special arrangements are made when Baptisms take place during Communion Services for welcoming the families who do not usually attend church. 'Stop and Reflect' baptism booklets have been produced for parents who are thinking about baptism, which have been well received. Service sheets including the words of the hymns and readings are printed each week which make the services easy to follow. Joint ecumenical Services are held in Grassington Town Hall in January and in the summer.

Harvest Festival is held at St Michaels, as is a 'Remembering Loved Ones' service around the feast of All Saints, and the annual Service of Remembrance in November.

The Annual Meeting of Parishioners and the Annual Parochial Church Meeting were held on Sunday 21 May 2023, when 23 parishioners were present. There were 62 parishioners, on the Electoral Roll with an average weekly attendance of 38 but this number increases significantly at festivals and special services throughout the year.

In addition, we are here to help the community to thank God at important milestones in the journey of life; at Baptisms we thank God for the gift of life; in marriage services public vows are exchanged with God's blessing and in funeral services thanks are given for the life completed, friends and family can express their grief and commend the person into God's keeping.

3 baptism of infants, 2 weddings and 1 wedding blessing were held in the year at St Michael's. Funerals at St Michael's, St Peter's and the crematorium in Skipton, included 5 with burial services (1 at St Peter's), 7 funerals followed by cremation (2 at St Peter's), 1 burial only, 1 funeral service only at St Peter's and 13 interment of ashes (1 at St Peter's) and one Memorial service followed by Interment of Ashes.

St Michael's has been open all year and the visitors book records the benefit experienced by visitors who have access to the building for quiet contemplation and prayer, many make use of the prayer board. The pattern of daily reflections shared by email in the pandemic is still continuing, as are the Facebook posts and the Benefice facebook page and website. In these ways the reach of the church has expanded and developed, which has been greatly appreciated by the parishioners in their homes and many more people online who do not usually attend church. Posters outside Church House also inform the community of events. St Peter's Hebden has also been open daily.

Deanery Synod

One member of the PCC usually sits on the Skipton Deanery Synod linking the parish to the wider church. The representative reports back to the PCC the contents of these meetings.

St Michaels

The Church is open to the public every day thanks to a rota of parishioners who lock and unlock daily. The buildings are generally in a sound condition. There were some damp issues in the vestry. Expenditure has been limited to routine essential maintenance. The fund raising for the Scheme for the renewal of the kitchen and toilet with disabled access is still on going, now all planning approvals are in place. Grants are being applied for, but the pandemic and resulting pressure on the building trade meant work has not been started. The electric organ has ceased to work and is beyond economic repair. A replacement is being sought. Jane Sayer, Joyce Milner and Patrick Baker have skillfully accompanied services on the piano.

St Peters

The building is generally in sound condition and necessary repairs are being carried out. Volunteers help with the upkeep of the fabric and contribute financially. The graveyard is maintained by volunteers. St Peter's is not open for regular services, but there have been four funeral services and one interment of Ashes, village carol singing and the Joint Benefice service on Christmas Eve was held there. The church is always open and accessible for quiet reflection and prayer, and for visitors to the area. The village community support the retention of the church in the village and the responsibility for ensuring there are sufficient funds to maintain the fabric of St Peter's has now been passed to the village residents who will fund raise. The PCC will be responsible for the new churchyard costs.

Church House

Church House Committee manages the property including the public rooms. The self-contained flat above and adjacent Church House Cottage are let to private tenants. PCC approval is given for necessary maintenance work on the property which is widely used by the general community of Grassington and surrounding area. An upper room in Church House has been converted to an office for the use of the parish administrator, Lucy Hasledine. Work has been done to increase the ventilation of the building. There has been considerable expenditure for renewing and upgrading the electrics to current standards. A small area of land at the rear has been sold and

the proceeds will be used for the development of an accessible rear entrance. The public rooms are used for the joint ecumenical service every Wednesday morning, by the Toddlers Group run by volunteers every Thursday Morning and a Children's Praise Service at 4pm on the first Sunday in the month. Coffee mornings held every Saturday raise funds for many Charities.

Pastoral Care

When parishioners are ill or infirm and in need of support home visits are arranged and Holy Communion can be celebrated when requested. Two members of the parish are Eucharistic Lay ministers and Cath Currier is a Licensed Lay Minister. Volunteers visit those who are sick and unable to leave their homes to keep them in touch with church life.

Mission and Evangelism

Helping those in need is a demonstration of our faith. Helping neighbours with kindness during times of enforced isolation and ever since has benefitted the whole community. Church House is used for fundraising events. The PCC has four Mission partners to whom regular giving is donated: these are CMS mission partners Ben and Katy Ray for their work in Tanzania at the Neema Crafts Centre; Craven Schools Partnership for actively promoting the gospel in local schools by assemblies, plays, RE days, and worship workshops; Centre Point the youth homelessness charity, giving young people a future; and the Anglican Church in Sudan as part of the wider Diocesan link.

There is a food bank collection point in St Michael's for the growing need. Volunteers deliver the food collected to the Skipton Foodbank co-ordinated at the Skipton Baptist church.

The parish magazine is a good resource for connecting with non-churchgoers and generates goodwill, giving information as to events in the villages as well as important matters effecting the church. It is distributed monthly to parishioners and schools, B & Bs and hotels, and available at The Hub community centre in Grassington for villagers and visitors. Parishioners are encouraged to become blood donors and to support refugees locally in Craven. The decision to move to voluntary contributions has resulted in the magazine being more widely read.

Musical concerts when held in St Michael's and organ recitals in St Peter's attract people who would not normally enter the church, so they can enjoy the buildings and meet parishioners.

Schools ministry is going well. Clergy work closely with the local schools, leading Collective Worship for the whole school community. Grassington and Threshfield Schools have held Harvest festival services in St Michael's and end of term services.

'Table for two' marriage preparation sessions have been very popular and provided a great opportunity to share fellowship across the parishes as we served the couples getting married in our churches. Volunteers from Burnsall, Rylstone and Linton parishes helped to run these, before the Interregnum.

The Church Website provides information about the parish at <https://linton-burnsall-rylstone.com> and there are both parish and benefice Facebook pages which promote the life of the whole church. The development of the mailchimp email accounts readily reach an increasing number people, over 400. Around 130 people open our Reflection emails every day.

Ecumenical Relationships

The parish is part of Churches Together in Upper Wharfedale cluster of churches which usually hold a joint service in January and in June.

The PCC are committed to financially supporting Project REVERB which ran the youth group for local 8 to 14 year olds after school club. Rev Tom Lusty the Vicar of Upper Wharfedale and Littondale has chaired the Reverb group during the Interregnum and the post of Youth Worker is to be advertised again to find a new person to be appointed to that important role.

We also support the Toddler Group which welcomes new families, is open in the holidays and includes older siblings, Families are welcomed at the Children's Praise Service, Collective Worship committees in schools, and a Re-wind to Christmas event at Netherside Hall for year 5 pupils from 5 local schools.

FINANCIAL REVIEW

The PCC follow the budget set by the finance committee. The income comes from planned giving, collections, donations, fees and legacies. Gift Aid claimed quarterly to assist cash flow total was £6765 in 2023, £4687.73 on standing orders and gifts in envelopes plus £2074.14 under the Gift Aid small donations scheme, plus £3.23 interest. Linton parish is part of the Diocese of Leeds. The Diocese's newer model for calculating the parish share places a massive burden upon Linton parish. The last few years have been financially difficult and 2023 has not been much better. The Diocesan share request was £42622 and again it has not been possible for this to be paid in full. The older established members of the congregation who formed the financial backbone of the church are diminishing in number and as a result the income has reduced significantly. This has been made worse by the closure of the churches during the pandemic and subsequent reduced numbers attending services. Parishioners are encouraged to set up standing orders to assist with regularity of giving and to review their giving in line with the Diocesan assumption of 5% giving of gross income on the basis that giving should not be borne out of guilt but out of faith and thanksgiving.

The time of the new incumbent will be divided between the three Parishes of Linton, Burnsall and Rylstone in the single Benefice. The PCCs for each parish held joint meetings with the Archdeacon regarding the appointment of the new incumbent. In order to maintain the pattern of services relief clergy were required and the cost is paid by the parishes according to the number of services they each hold.

The General and Church House accounts work in conjunction, and any surplus from the Church House account is transferred into the General account. Church House Flat and Cottage produce rental income. Income and outgoings for Church House Flat and Cottage are as detailed in the Church House accounts. The No Two account receives and distributes the Restricted Funds with a final balance of £91,354 as shown in the financial statement. A significant part of Restricted Funds balance has come from the fund raising for the disabled toilet facilities and kitchen/servy in St Michael's due to be built early in 2024.

Reserves Policy

It is the policy of the PCC to maintain Diocesan Reserves for emergency and unforeseen expenditure, currently £56034 for St Michaels and St Peters.

Volunteers

We thank all volunteers who work hard to make both the churches the welcoming communities they are for residents and visitors, in particular the Church Warden Mark Ludlam and the Sidespersons and all other members of the PCC and congregation for their valuable contribution to the ministry and for keeping the church running, particularly during the period before the new incumbent was appointed.

STRUCTURE, GOVERNANCE AND MANAGEMENT

The members of the PCC were the new incumbent Rev'd Matthew Wood from October, the Church Warden, the Licensed Lay minister, Deanery Synod representative and members elected by the members of the congregation who are on the Electoral Roll. All who regularly attend church services are encouraged to register on the Electoral Roll and stand for election.

The PCC members are responsible for making decisions on all matters of general concern and importance to the parish including deciding how funds are spent. A standing committee of the Rector, at least one Warden, two elected members, Treasurer and Secretary can be called upon for specific issues as and when necessary. The PCC set out four clear objectives for this year, Focus on Ministry, mission and outreach; opening of church buildings; agreement of the works and plans for the back of Church House and development of the toilet and kitchen project at St Michael's.

The full PCC met at least 6 times during the year. Joint meetings are held with the PCCs of Burnsall and Rylstone regarding issues which affect all three parishes in the Benefice. The PCC has a number of individuals dealing with particular aspects of parish life, for Pastoral, Fabric, Finance, Communications and Social all of whom report back to the full PCC for discussion.

St Peter's has a committee of parishioners.

ADMINISTRATIVE INFORMATION

The PCC is a body corporate (PCC Powers Measure 1956, Church Representation Rules 2006) and a charity registered with the Charity Commission.

PCC members who served during 1st January 2023 to 31st December 2023

Ex officio	Rev'd Matthew Wood (Chair) – from October 2023
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Churchwarden	Mark Ludlam
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Licensed Lay Minister	Cath Currier
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PCC Secretary	Richard Cook
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Deanery Synod Rep	VACANT
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Treasurer	Neil McCormac
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Elected Members Betty Hammonds
Jane Sayer
Sylvia Rowena Leder
Susan Arnett

Report to 31-12-23

Parochial Church Council of St. Michael's Linton
Statement of Financial Activities

For the year ending 31 December 2023

	Note	Unrestricted Funds £	Restricted Funds £	TOTAL FUNDS	
				2023 £	2022 £
INCOMING RESOURCES					
<i>Voluntary Income from donors</i>	2(a)	34,164	-	34,164	37,680
<i>Other voluntary incoming resources</i>	2(b)	2,047	30,178	32,225	23,739
<i>Incoming resources from operating activities</i>					
- to further the Council's objects	2(c)	3,549	-	3,549	6,435
- to generate funds	2(d)	20,272	16,305	36,576	26,146
<i>Income from investments</i>	2(e)	3,069	439	3,508	14,465
TOTAL INCOMING RESOURCES		63,100	46,922	110,022	108,464
RESOURCES EXPENDED					
<i>Costs of generating funds</i>	3(d)	92	-	92	-
<i>Mission giving and donations</i>	3(a)	1,313	-	1,313	1,690
<i>Activities directly relating to the work of the church</i>	3(b)	64,420	2,490	66,910	68,237
<i>Church management and administration</i>	3(c)	1,494	-	1,494	2,174
TOTAL RESOURCES EXPENDED		67,319	2,490	69,809	72,101
NET INCOMING/(OUTGOING) RESOURCES		(4,219)	44,432	40,213	36,363
TRANSFER TO FUNDS			(7,439)	-	7,439
TRANSFER FROM FUNDS		7,439		7,439	-
TRANSFER TO ENDOWMENT		-	-	-	-
		3,220	36,993	40,213	36,363
OTHER RECOGNISED GAINS & LOSSES					
Capital expenditure on consecrated & beneficed buildings		-	-	-	-
NET MOVEMENT IN FUNDS		3,220	36,993	40,213	36,363
FUNDS BROUGHT FORWARD AT 1 JANUARY 2023		84,143	54,362	138,505	102,142
FUNDS CARRIED FORWARD AT 31 DECEMBER 2023		87,363	91,354	178,718	138,505

Parochial Church Council of St. Michael's Linton
Balance Sheet at 31 December 2023

Note	Unrestricted Funds	Restricted Funds	2023 £	2022 £
Cash Funds				
General (Number 1) account	14,738	44,876	59,614	24,076
Church House Account	4,594	46,479	51,073	49,274
Number 2 account	2,865		2,865	2,965
Diocesan Reserve accounts	56,034		56,034	53,589
	<u>78,230</u>	<u>91,355</u>	<u>169,585</u>	<u>129,903</u>
Liabilities				
Accrued donations				
Investment Assets				
CCLA-CBF Church of England Fund	9,133		9,133	8,601
	<u>87,363</u>	<u>91,355</u>	<u>178,718</u>	<u>138,505</u>
FUNDS				
Unrestricted			87,363	84,143
Restricted	4		91,355	54,362
Endowment				
			<u>178,718</u>	<u>138,505</u>

Approved by the Parochial Church Council on 9/6/2024 and signed on its behalf by:

Chairman

Warden

Warden

Matthew Wood (RETOR)

M.J.K. WUDLAM

The notes on pages 3 to 7 form part of these accounts.

Parochial Church Council of St. Michael's Linton
Notes to the Financial Statements

For the year ending 31 December 2023

1 ACCOUNTING POLICIES

The PCC is a public benefit entity within the meaning of FRS102. The financial statements have been prepared under the Charities Act 2011 and in accordance with the Church Accounting Regulations 2006 governing the individual accounts of PCCs, and with the Regulations' "true and fair" provisions, it is also the first year that they have been prepared under FRS102 (2016) as the applicable accounting standards and the 2016 version of the Statement of Recommended Practice, Accounting and Reporting by Charities (SORP(FRS102)).

The financial statements have been prepared under the historical cost convention.
The financial statements include all transactions, assets and liabilities for which the PCC is responsible in law. They do not include the accounts of church groups that owe their affiliation to another body, nor those that are informal gatherings of church members.

Funds

General Funds represent the funds of the PCC that are not subject to any restrictions regarding their use and available for application in the general purposes of the PCC. Funds designated for a particular purpose by the PCC are also unrestricted.

Restricted funds represent funds that must be spent on restricted purposes and details of the funds are shown in the notes to the accounts

Incoming Resources

Voluntary income and capital sources

Collections are recognised when received by or on behalf of the PCC.
Planned giving receivable under Gift Aid is recognised only when received.
Income tax recoverable on Gift Aid donations is recognised when the incoming resource to which it relates is received.
Grants and legacies to the PCC are accounted for as soon as the PCC is notified of its legal entitlement, the amount due is quantifiable and its ultimate receipt by the PCC is reasonably certain.
Funds raised by a fete, garden party and similar events are accounted for gross.
Sales of books and magazines from the church book stall are accounted for gross.

Other income

Rental income from the letting of church premises is recognised when the rental income is received.

Income from investments

Dividends are accounted for when due and payable. Interest entitlements are accounted as they accrue.
Tax recoverable on such income is recognised in the accounting year.

Resources Used

Grants

Grants and donations are accounted for when paid over, or when awarded, if that award creates a binding obligation on the PCC
The diocesan parish share expected to be paid over is accounted for when due.
All other expenditure is generally recognised when it is incurred and is accounted for gross.

Parochial Church Council of St. Michael's Linton
Notes to the Financial Statements

For the year ending 31 December 2023

1 ACCOUNTING POLICIES (continued)

Activities directly relating to the work of the Church

The diocesan parish share is accounted for when paid.

A proportion of cash collections, freewill offerings, bank payments receipts and tax recovered, based on the previous years figures, are allocated to the amount available for general missionary support.

This is in addition to the restricted fund support.

Fixed Assets

Consecrated property and moveable church furnishings

Consecrated and beneficed property of any kind is excluded from the accounts by s.10 (2) (a) and (c) of the Charities Act 2011.

Moveable church furnishings held by the Vicar and Churchwardens on special trust for the PCC, and which require a faculty for disposal, are accounted as inalienable property unless consecrated. They are listed in the church's inventory which can be inspected (at any reasonable time). For inalienable property acquired prior to 2000 there is insufficient cost information available and therefore such assets are not valued in the accounts. Items acquired since 1 January 2000 have been capitalised and depreciated in the accounts over their currently anticipated useful economic life on a straight line basis.

All expenditure incurred in the year on consecrated or beneficed buildings, individual items under £1,000 or on the repair of moveable church furnishings acquired before 1 January 2000 is written off.

Other fixtures, fittings and office equipment

Equipment used within the church premises is depreciated on a straight line basis over 4 years. Individual items of equipment with a purchase price of £1,000 or less are written off when the asset is acquired.

Investments

The investments are shown at face value. The market value at the date of signing of the accounts was greater than cost but the PCC does not consider it to be prudent to take credit in the accounts for this unrealised increase in value.

Current assets

Amounts owing to the PCC at 31 December in respect of fees, rents or other income are shown as debtors less provision for amounts that may prove uncollectible.

Short-term deposits include cash held on deposit either with the CBF Church of England Funds or at the bank.

Fund details

The restricted funds comprise:-

Library fund

Parochial Church Council of St. Michael's Linton
Notes to the Financial Statements

For the year ending 31 December 2023

2 INCOMING RESOURCES

	Unrestricted Funds		Restricted Funds		TOTAL FUNDS	
	£		£		2023 £	2022 £
2(a) <i>Incoming resources from donors</i>						
Planned giving:						
Gift Aid donations	26,468	-			26,468	28,570
Income tax recoverable	6,765	-			6,765	7,667
Collections (open plate) at all services	931	-			931	1,442
Sundry donations	-	-			-	-
	<u>34,164</u>	<u>-</u>			<u>34,164</u>	<u>37,680</u>
2(b) <i>Other voluntary incoming resources</i>						
D. Wilson Fabric Fund			1,000		1,000	1,000
Toilet fund grants/ donations	-		29,178		29,178	-
Rhylstone & Burnhall Parish conf	1,987	-			1,987	3,239
Legacies	60				60	19,500
	<u>2,047</u>	<u>30,178</u>			<u>32,225</u>	<u>23,739</u>
2(c) <i>Income from operating activities:</i> <i>to further the Council's objects</i>						
Leprosy Mission Coffee morning		-			-	3,228
Sudan	0	-			-	88
Graveyard/ Craven DC	1,593	-			1,593	1,731
Coffee Mornings	486	-			486	-
Toddlers	308	-			308	623
Dickensian	0	-			-	-
Project Reverb	1,060	-			1,060	765
Hebden	-	-			-	-
Wayleave	-	-			-	-
Sundry	102	-			102	-
	<u>3,549</u>	<u>-</u>			<u>3,549</u>	<u>6,435</u>
2(d) <i>Income from operating activities</i> <i>to generate funds</i>						
Fees	-	10,092			10,092	11,024
Kitchen/ toilet fund		6,213			6,213	2,364
Church house income	5,880				5,880	-
Cottage rent	4,980	-			4,980	4,980
Flat	6,540	-			6,540	6,403
Magazines/ copier	2,872	-			2,872	1,375
	<u>20,272</u>	<u>16,305</u>			<u>36,576</u>	<u>26,146</u>
2(e) <i>Income from investment</i>						
Interest	2,560	439			2,999	188
Sale of land					-	15,000
Dividends	509	-			509	722
	<u>3,069</u>	<u>439</u>			<u>3,508</u>	<u>14,465</u>
TOTAL INCOMING RESOURCES	<u>63,100</u>	<u>46,922</u>			<u>110,022</u>	<u>108,464</u>

Magazine fund
Band fund
Fees fund
Tant Dean fund

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Included in the general funds is £44,876 related to the Kitchen Fund.

Parochial Church Council of St. Michael's Linton
Notes to the Financial Statements

For the year ending 31 December 2023

3 RESOURCES EXPENDED

	Unrestricted Funds £	Restricted Funds £	TOTAL FUNDS	
			2023 £	2022 £
3(a) <i>Mission giving and donations</i>				
CMS	-	-	-	-
The Anglican Church of Sudan	288	-	288	-
Yorkshire Camps at Netherside Hall	-	-	-	-
Craven Schools Partnership	288	-	288	314
Neema Craft Centre	288	-	288	314
Centre point	288	-	288	314
Child in Crisis	-	-	-	118
Other Specific Giving	0	-	0	86
Anglican Church of Sudan	-	-	0	314
British Legion	-	-	0	225
Linton Hospital	-	-	-	3
The Children's Society	162	-	162	-
Threshfield Primary School	-	-	-	-
	<u>1,313</u>	<u>-</u>	<u>1,313</u>	<u>1,690</u>
3(b) <i>Activities directly relating to the work of the Church</i>				
Ministry: diocesan parish share	12,000	-	12,000	14,000
Church - running expenses	-	-	-	-
Ministry	1,987	-	1,987	2,336
Telephone	1,082	-	1,082	1,285
Admin Assistant	9,008	-	9,008	8,109
Insurance	4,921	-	4,921	4,472
Heat, light, water & rates	-825	-	825	4,223
Sanctuary	478	-	478	66
Maintenance & repairs	200	-	200	1,093
Parish Magazine	5,371	-	5,371	5,653
Choir & music	1,332	-	1,332	901
Church Cleaning (St Michael's)	1,950	-	1,950	1,950
Photocopier	5,318	-	5,318	404
Portable loo	180	-	180	176
Churchyard	4,134	-	4,134	3,592
St Michaels New Kitchen & Toilet	-	2,490	2,490	5,870
Professional fees	480	-	480	3,626
Clergy exps	398	-	398	227
Coffee	183	-	183	141
Sundry	181	-	181	290
Church house expenditure	16,040	-	16,040	9,824
	<u>64,420</u>	<u>2,490</u>	<u>66,910</u>	<u>68,237</u>
3(c) <i>Church management and administration</i>				
Administration :				
Music/ Organist	947	-	947	1,459
Printing and stationery	547	-	547	715
	<u>1,494</u>	<u>-</u>	<u>1,494</u>	<u>2,174</u>
3(d) <i>Costs of generating funds</i>				
Books/leaflets	92	-	92	-
Envelopes	-	-	-	-
	<u>92</u>	<u>-</u>	<u>92</u>	<u>-</u>

TOTAL RESOURCES EXPENDED

67,509 2,490

69,999 72,101

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Parochial Church Council of St. Michael's Linton
Notes to the Financial Statements

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For the year ending 31 December 2023

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RESTRICTED FUNDS

	Toilet/ Kitchen Band		Land	Fees/ fabric	Tant Dean	TOTAL
	£	£	£	£	£	£
Opening Balance	13,322	359	-	20,502	278	21,139
Receipts	35,391		15,000	11,092		61,483
Payments	2,490			-		2,490
Transfer to / from general fur -	1,347			7,590		6,243
Closing balance	44,876	359	15,000	39,183	278	91,354

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RESERVES POLICY

The balance on the restricted fund is retained towards meeting the upkeep of the church and maintenance of the ministry work of the church.

It is our policy to invest the short term investment fund balances with the CCLA Church of England Deposit Fund, and the remainder in the CCLA Church of England Investment Fund.

ST MICHAEL'S LINTON

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF LINTON IN CRAVEN PAROCHIAL CHURCH COUNCIL

This report on the accounts of the Church Council for the year ended 31 December 2023, which is set out on the attached pages, is in respect of an examination carried out in accordance with the Charities Act 2011 ('the Act').

Respective responsibilities of the Church Council and the examiner

As members of the Church Council you are responsible for the preparation of the accounts; you consider that an audit is not required for this year (under section 144(2) of the Charities Act 2011 and that an independent examination is needed.

It is my responsibility to:

- examine the accounts (under section 145 of the 2011 Act);
- to follow the procedures laid down in the General Directions given by the Charity Commission (under section 145(5)(b) of the 2011 Act); and
- to state whether particular matters have come to my attention.

Basis of this report

My examination was carried out in accordance with the General Directions given by the Charity Commission. That examination includes a review of the accounting records kept by the Church Council and a comparison of the accounts with those records. It also includes considering any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that in any material respect the requirements
- and
- to keep accounting records in accordance with section 130 of the Act;
 - to prepare the accounts which accord with the accounting records and comply with the requirements of the Act have not been met; or
- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed: *Simon Hart*
Simon Hart (FCCA)

Dated: 10/06/2024

Accounts

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTIC
PARISH OF LINTON IN CRAVEN
Trustees Annual Report 2022**

AIMS AND PURPOSES

The Linton PCC has the responsibility of co-operating with the incumbent, who was the Reverend David Macha until the end of November, promoting in the ecclesiastical parish the whole vision of the Church, pastoral, evangelistic, social and ecumenical.

The PCC is also specifically responsible for the maintenance of St Michael and All Angels Linton Falls, St Peters Hebden and Church House and Church House Cottage, Grassington.

OBJECTIVES AND ACTIVITIES

The PCC is committed to enabling as many people as possible, to worship at the churches and become part of the parish community. The PCC maintain an overview of worship throughout the parish and suggest how services can be made more welcoming and relevant to all age groups in the parish, including visitors to the area and new residents. Services and worship help put faith into practice through prayer, scripture, music and sacrament. Openness to all enables the development of relationships with and service of all parts of the local community.

When planning ahead the PCC have considered the Commission's guidance on public benefit and advancement of religion. We try to enable people to live out their faith as part of the parish community through worship and prayer, hearing about the gospel, developing knowledge and trust in Jesus, pastoral care for people living in the parish and missionary and outreach work, creating more opportunities for growth, encompassing all ages across the parish.

In order to facilitate this work, it is important that we insure and maintain the fabric of St Michaels, St Peters and Church House.

ACHIEVEMENT AND PERFORMANCE

Worship and prayer

The PCC are keen to offer a range of services during each month and over the course of the year which appeal to the varied types of parishioners in the community so all may find services beneficial and spiritually fulfilling for them. The normal pattern of worship includes the Sunday morning Communion or Morning Prayer services at St Michael's at 11.00 am, which enables the incumbent to take earlier services at the one of the other churches, in the Benefice (which also includes the parishes of Burnsall and Rylstone) on the same mornings. The congregation always remain at church long after the service has finished to enjoy fellowship and encourage one another.

All are welcome to attend regular services as well as the special services for the annual events of the church calendar, which are Family Praise services held at St Michael's involving more

outgoing and lively worship. The leadership base continues to widen for these services, with deep integrity which attracts many. A variety of music plays an important role.

Wednesday morning at 10am a Simple Prayer and Holy Communion service is held in Church House jointly with the Methodists and is a truly ecumenical mid-week gathering.

Wednesday evening 6 pm a service of Music Stillness and Prayer is held at Fountaine's Chapel Linton providing a quiet contemplative time. Volunteers help with the services from Scargill, Yorkshire Camps, retired clergy and Methodists.

The PCC works in conjunction with the PCC's of Burnsall and Rylstone, and co-ordinates with them to have a pattern of services across the three parishes.

The Benefice of Linton and the Benefice of Burnsall with Rylstone in the Diocese of Leeds were united to create a new Benefice named The Benefice of Linton, Burnsall and Rylstone on the 29th October 2019 and the area of the benefice comprises the Parish of Linton, the Parish of Burnsall and the Parish of Rylstone. The individual parishes remain sovereign and have control of their own finances, but this agreement has shown commitment to working together into the future as a united benefice with one boundary and shared ministry provision.

The Licensed Lay Minister Cath Currier and members of the Laity lead non-Eucharist and family services. In addition Rod Geddes from Earby and Ian Greenhalgh from Giggleswick and other visiting clergy have taken services to minister to all the churches in the Benefice. On the months when there are five Sundays, the fifth Sunday is a combined Holy Communion Service at different churches in the benefice.

The Good Friday joint parishes walk from St Peter's Rylstone to Rylstone Cross and service at the top of the hill is well attended by parishioners and local families. During Grassington Festival in June a joint service is held in Grassington Town Hall.

Special arrangements are made when Baptisms take place during Communion Services for welcoming the families who do not usually attend church. 'Stop and Reflect' baptism booklets have been produced for parents who are thinking about baptism, which have been well received. Service sheets including the words of the hymns and songs are printed each week which reduces the number of books and booklets the participants have to refer to which makes the services easier to follow.

Harvest festival is held at St Michaels, as is a Special Lives service of personal remembrance, and the annual the Parish Service of Remembrance in November.

The St Michael's parish prayer is used regularly in services and printed in the new service booklets.

The Annual Meeting of Parishioners and the Annual Parochial Church Meeting were held on Sunday 22 May 2022, when 23 parishioners were present. There were 61 parishioners, on the Electoral Roll with an average weekly attendance of 30 but this number increases significantly at festivals and special services throughout the year.

In addition, we enable the community to thank God at the milestones of the journey of life; at Baptisms we thank God for the gift of life; in marriage services public vows are exchanged with God's blessing and in funeral services thanks are given for the life completed, friends and family can express their grief and commend the person into God's keeping.

6 baptism of infants and 1 of an adult, 5 weddings, 1 wedding blessing and 1 banns certificate and 18 funerals were held in the year at St Michael's, St Peter's and the crematorium in Skipton,

including 4 with burial services, 8 funerals followed by cremation (1 at St Peter's), 1 burial only, 3 funeral service only, 3 funerals at Crematorium and 11 interment of ashes.

Post Covid 19 pandemic

St Michael's has been open all year and the visitors book records the benefit experienced by visitors who have access to the building for quiet contemplation and prayer, many make use of the prayer board. The pattern of daily reflections shared by email in the pandemic is still continuing, as are the Facebook posts and the Benefice facebook page and website. People can communicate by the daily email drop using mailchimp. In these ways the reach of the church has expanded and developed, which has been greatly appreciated by the parishioners in their homes and many more people online who do not usually attend church. Posters outside Church House also inform the community of events. St Peter's has also been open daily.

Deanery Synod

One member of the PCC usually sits on the Skipton Deanery Synod linking the parish to the wider church. Then the representative reports back to the PCC the contents of the meetings.

St Michaels

The Church is opened to the public every day thanks to a rota of parishioners who lock and unlock daily. The buildings are generally in a sound condition. There were some damp issues in the vestry. Expenditure has been limited to routine essential maintenance. The Scheme for the renewal of the kitchen and toilet with disabled access is still on going, surveys regarding flood risk, bats and archaeology have been carried out and approval obtained from the Yorkshire Dales National Park. The funding has been set aside for this project but further fund raising will be necessary as the costs have risen by 100% over the last three years. Grants are being applied for, but the pandemic and resulting pressure on the building trade meant work has not been started. The electric organ has ceased to work and is beyond economic repair. A replacement is being sought. Jane Sayer and Joyce Milner have skillfully accompanied services on the piano.

St Peters

The building is generally in sound condition and necessary repairs are being carried out. The graveyard is maintained by volunteers. St Peter's is not open for regular services, but there has been one funeral service, a Christingle Service and an organ recital during the Grassington Festival. The church is always open for quiet reflection and prayer, and for visitors to the area.

Church House

Church House committee manages the property including the public rooms. The self-contained flat above and adjacent Church House Cottage are let to private tenants. PCC approval is given for necessary maintenance work on the property which is widely used by the general community of Grassington and surrounding area. An upper room in Church House has been converted to an office for the use of the parish administrator, Lucy Hasledine. Work has been done to increase the ventilation of the building. There has been considerable expenditure for renewing and upgrading the electrics to current standards. A small area of land at the rear has been sold and the proceeds will be used for the development of an accessible rear entrance. The public rooms are open again and are used by the Mothers Baby and Toddlers group. Primary and Toddler Praise services are held in Church House.

Pastoral Care

Church House is available for public use in the centre of the community providing a meeting place and rooms for fundraising events, coffee mornings every Saturday, as well as the midweek service.

When parishioners are ill or in firm and in need of support, Rev David Macha until November made home visits and Communion can be celebrated when requested. Two members of the parish are Eucharistic Lay ministers and Cath Currier is a Licensed Lay Minister. Volunteers visit those who are sick and unable to leave their homes to keep them in touch with church life.

Mission and Evangelism

Helping those in need is a demonstration of our faith. Helping neighbours with kindness during times of enforced isolation has benefitted the whole community. Church House is used for fundraising events. Giving to other Charities includes Martin House, Crisis at Christmas, Leprosy Mission and British Legion. The PCC has four mission partners to whom regular giving is donated: these are CMS mission partners Ben and Katy Ray for their work in Tanzania; Craven Schools Partnership for actively promoting the gospel in local schools by assemblies, plays, RE days, and worship workshops; Centre Point the youth homelessness charity, giving young people a future; and the Anglican Church in Sudan as part of the wider Diocesan link.

There is a food bank collection point in St Michael's for the growing need. Volunteers deliver the food collected to the Skipton Foodbank co-ordinated at the Skipton Baptist church.

The parish magazine is a good resource for connecting with non-churchgoers and generates goodwill, giving information as to what is going on in the villages as well as important matters effecting the church. It is distributed monthly to parishioners and schools, B & Bs and hotels, and available at the Hub community centre in Grassington for villagers and visitors. Parishioners are encouraged to become Blood donors and to support refugees locally in Craven. The decision to move to voluntary contributions has resulted in the magazine being more widely read.

Musical concerts held in St Michael's and organ recitals in St Peter's attract people who would not normally enter the church, so they can enjoy the buildings and meet parishioners.

School ministry is going well. The Clergy work closely with the local schools, conducting assemblies and Collective Worship for the whole school community. Grassington and Threshfield Schools have held Harvest festival services in St Michael's and also end of term services.

'Table for two' marriage preparation sessions continue to be very popular and provide a great opportunity to share fellowship across the parishes as we serve the couples getting married in our churches. These are run by volunteers from Burnsall, Rylstone and Linton parishes.

The Church Website provides information about the parish at <https://linton-burnsall-rylstone.com> and there are both parish and benefice Facebook pages which promote the life of the whole church. The development of the mailchimp email accounts readily reach an increasing number people, over 400. 130 people open our Reflection emails every day.

Ecumenical Relationships

The parish is part of Churches Together in Upper Wharfedale cluster of churches which usually hold a joint service in January and at Grassington Festival in June. Joint services are held in Church House each Wednesday.

The PCC are committed to financially supporting Project ReVerb which ran the youth group for local 8 to 14 year olds after school club, Mum's & Toddler Group and Toddler Praise, Collective Worship committees in schools, and a Re-wind to Christmas event at Netherside Hall for year 5 pupils from 5 local schools. The Reverb worker had to leave during the pandemic but it is hoped a new person will be appointed to that important role soon.

FINANCIAL REVIEW

The PCC follow the budget set by the finance committee. The income comes from planned giving, collections, donations, fees and legacies. Gift Aid claimed quarterly to assist cash flow totalled £7667.12 in 2022, £6147.88 on standing orders and gifts in envelopes plus £1519.24 under the Gift Aid small donations scheme. Linton parish is part of the Diocese of Leeds. The Diocese's newer model for calculating the parish share places a massive burden upon Linton parish. The last few years have been financially difficult and 2022 has not been much better. The Diocesan share request was £42622 and again it has not been possible for this to be paid in full. The older established members of the congregation who formed the financial backbone of the church are diminishing in number and as a result the income has reduced significantly. This has been made worse by the closure of the churches during the pandemic and subsequent reduced numbers attending services. Parishioners are encouraged to set up standing orders to assist with regularity of giving and to review their giving in line with the Diocesan assumption of 5% giving of gross income on the basis that giving should not be borne out of guilt but out of faith and thanksgiving. The time of the incumbent David Macha and his successor will be divided between the three Parishes of Linton, Burnsall and Rylstone in the single Benefice. The PCCs for each parish now have 2 or 3 joint meetings a year, when possible. In order to maintain the pattern of services relief

clergy are required and the cost is paid by the parishes according to the number of services they each hold.

The General and Church House accounts work in conjunction, and any surplus from the Church House account is transferred into the General account. Church House Flat and Cottage produce rental income. Income and outgoings for Church House Flat and Cottage are as detailed in the Church House accounts. The No Two account received and distributed the Restricted Funds with a final balance of £54362 as shown in the financial statement.

Reserves Policy

It is the policy of the PCC to maintain Diocesan reserves for emergency and unforeseen expenditure, currently £53589 for St Michaels and St Peters.

Volunteers

We thank all volunteers who work so hard to make both the churches the welcoming communities they are for residents and visitors, in particular the Church Warden Mark Ludlam and Sidespersons and all other members of the PCC and congregation for their valuable contribution to the ministry and for keeping the church running, particularly during the period before a new incumbent has been appointed.

STRUCTURE, GOVERNANCE AND MANAGEMENT

The members of the PCC were the incumbent Rev David Macha until end of November, the Church Warden, the Licensed Lay minister, Deanery Synod representative and members elected by the members of the congregation who are on the Electoral Roll. All who regularly attend church services are encouraged to register on the Electoral Roll and stand for election.

The PCC members are responsible for making decisions on all matters of general concern and importance to the parish including deciding how funds are spent. A standing committee of the Rector, at least one Warden, two elected members, Treasurer and Secretary can be called upon for specific issues as and when necessary. The PCC set out four clear objectives for this year, Focus on Ministry, mission and outreach; opening of church buildings; agreement of the works and plans for the back of Church House and development of the toilet and kitchen project at St Michael's.

The full PCC met at least 6 times during the year. Joint meetings are held with the PCCs of Burnsall and Rylstone regarding issues which affect all three parishes in the Benefice. The PCC has a number of individuals dealing with particular aspects of parish life, for Pastoral, Fabric, Finance, Communications and Social all of whom report back to the full PCC for discussion.

St Peter's has a committee of parishioners.

ADMINISTRATIVE INFORMATION

The PCC is a body corporate (PCC Powers Measure 1956, Church Representation Rules 2006) and a charity registered with the Charity Commission.

PCC members who served during 1st January 2022 to 31st December 2022

Ex officio – Rev David Macha (Chairman) – until 30 November 2022

Warden - Mark Ludlam

Licensed Lay Minister- Cath Currier

Secretary - Richard Cook

Deanery Synod - Jenni Scott - until June 2022

Treasurer- Maureen Chaduc – until June 2022

Neil McCormack – from June 2022

Elected Members- Betty Hammonds

Jane Sayer

Sylvia Rowena Leder – from June 2022

Susan Arnett – from June 2022

Assistant Treasurer Chris Baker (co-opted)

Report to 31-12-22

Parochial Church Council of St. Michael's Linton
Balance Sheet at 31 December 2022

Note	Unrestricted Funds	Restricted Funds	2022 £	2021 £
Cash Funds				
	-	-		
General (Number 1) account	10,755	13,322	24,076	7,612
Church House Account	8,234	41,040	49,274	29,487
Number 2 account	2,965		2,965	1,626
Diocesan Reserve accounts	53,589		53,589	53,589
	<u>75,542</u>	<u>54,362</u>	<u>129,903</u>	<u>92,314</u>
Other debtors				
Land sale fees to be reimbursed			-	1,800
Liabilities				
Accrued donations		-	-	1,200
Investment Assets				
CCLA-CBF Church of England Fund	8,601		8,601	9,228
	<u>84,143</u>	<u>54,362</u>	<u>138,505</u>	<u>102,142</u>
FUNDS				
Unrestricted			84,143	74,302
Restricted	4		54,362	27,841
Endowment			-	-
			<u>138,505</u>	<u>102,142</u>

Approved by the Parochial Church Council on 15/5/2023 and signed on its behalf by:

Chairman

Warden

Warden

TREASURER Neil McCoskie

The notes on pages 3 to 7 form part of these accounts.

Parochial Church Council of St. Michael's Linton
Statement of Financial Activities

For the year ending 31 December 2022

	Note	Unrestricted Funds £	Restricted Funds £	TOTAL FUNDS	
				2022 £	2021 £
INCOMING RESOURCES					
<i>Voluntary Income from donors</i>	2(a)	37,680	-	37,680	35,777
<i>Other voluntary incoming resources</i>	2(b)	3,239	20,500	23,739	2,338
<i>Incoming resources from operating activities</i>					
- to further the Council's objects	2(c)	6,435	-	6,435	3,808
- to generate funds	2(d)	12,758	13,388	26,146	24,094
<i>Income from investments</i>	2(e)	-	15,000	14,465	984
TOTAL INCOMING RESOURCES		59,576	48,888	108,464	67,002
RESOURCES EXPENDED					
<i>Costs of generating funds</i>	3(d)	-	-	-	-
<i>Mission giving and donations</i>	3(a)	1,690	-	1,690	1,699
<i>Activities directly relating to the work of the church</i>	3(b)	60,955	7,282	68,237	55,511
<i>Church management and administration</i>	3(c)	2,174	-	2,174	1,809
TOTAL RESOURCES EXPENDED		64,819	7,282	72,101	59,019
NET INCOMING/(OUTGOING) RESOURCES		(5,242)	41,606	36,363	7,983
TRANSFER TO FUNDS			(15,084)	15,084	-
TRANSFER FROM FUNDS		15,084		15,084	-
TRANSFER TO ENDOWMENT		-	-	-	-
		9,842	26,522	36,363	7,983
OTHER RECOGNISED GAINS & LOSSES					
<i>Capital expenditure on consecrated & beneficed buildings</i>		-	-	-	-
NET MOVEMENT IN FUNDS		9,842	26,522	36,363	7,983
FUNDS BROUGHT FORWARD AT 1 JANUARY 2022		74,302	27,841	102,142	94,159
FUNDS CARRIED FORWARD AT 31 DECEMBER 2022		84,143	54,362	138,505	102,142

Parochial Church Council of St. Michael's Linton
Notes to the Financial Statements

For the year ending 31 December 2022

1 ACCOUNTING POLICIES (continued)

Activities directly relating to the work of the Church

The diocesan parish share is accounted for when paid.

A proportion of cash collections, freewill offerings, bank payments receipts and tax recovered, based on the previous years figures, are allocated to the amount available for general missionary support. This is in addition to the restricted fund support.

Fixed Assets

Consecrated property and moveable church furnishings

Consecrated and beneficed property of any kind is excluded from the accounts by s.10 (2) (a) and (c) of the Charities Act 2011.

Moveable church furnishings held by the Vicar and Churchwardens on special trust for the PCC, and which require a faculty for disposal, are accounted as inalienable property unless consecrated. They are listed in the church's Inventory which can be inspected (at any reasonable time). For inalienable property acquired prior to 2000 there is insufficient cost information available and therefore such assets are not valued in the accounts. Items acquired since 1 January 2000 have been capitalised and depreciated in the accounts over their currently anticipated useful economic life on a straight line basis.

All expenditure incurred in the year on consecrated or beneficed buildings, individual items under £1,000 or on the repair of moveable church furnishings acquired before 1 January 2000 is written off.

Other fixtures, fittings and office equipment

Equipment used within the church premises is depreciated on a straight line basis over 4 years. Individual items of equipment with a purchase price of £1,000 or less are written off when the asset is acquired.

Investments

The investments are shown at face value. The market value at the date of signing of the accounts was greater than cost but the PCC does not consider it to be prudent to take credit in the accounts for this unrealised increase in value.

Current assets

Amounts owing to the PCC at 31 December in respect of fees, rents or other income are shown as debtors less provision for amounts that may prove uncollectible.

Short-term deposits include cash held on deposit either with the CBF Church of England Funds or at the bank.

Fund details

The restricted funds comprise:-

- Library fund
- Magazine fund
- Band fund
- Fees fund
- Tant Dean fund

Included in the general funds is £25,563 related to the Kitchen Fund.

Parochial Church Council of St. Michael's Linton
Notes to the Financial Statements

For the year ending 31 December 2022

1 ACCOUNTING POLICIES

The PCC is a public benefit entity within the meaning of FRS102. The financial statements have been prepared under the Charities Act 2011 and in accordance with the Church Accounting Regulations 2006 governing the individual accounts of PCCs, and with the Regulations' "true and fair" provisions, it is also the first year that they have been prepared under FRS102 (2016) as the applicable accounting standards and the 2016 version of the Statement of Recommended Practice, Accounting and Reporting by Charities (SORP(FRS102)).

The financial statements have been prepared under the historical cost convention.

The financial statements include all transactions, assets and liabilities for which the PCC is responsible in law. They do not include the accounts of church groups that owe their affiliation to another body, nor those that are informal gatherings of church members.

Funds

General Funds represent the funds of the PCC that are not subject to any restrictions regarding their use and available for application in the general purposes of the PCC. Funds designated for a particular purpose by the PCC are also unrestricted.

Restricted funds represent funds that must be spent on restricted purposes and details of the funds are shown in the notes to the accounts

Incoming Resources

Voluntary income and capital sources

Collections are recognised when received by or on behalf of the PCC.

Planned giving receivable under Gift Aid is recognised only when received.

Income tax recoverable on Gift Aid donations is recognised when the incoming resource to which it relates is received.

Grants and legacies to the PCC are accounted for as soon as the PCC is notified of its legal entitlement, the amount due is quantifiable and its ultimate receipt by the PCC is reasonably certain.

Funds raised by a fete, garden party and similar events are accounted for gross.

Sales of books and magazines from the church book stall are accounted for gross.

Other income

Rental income from the letting of church premises is recognised when the rental income is received.

Income from investments

Dividends are accounted for when due and payable. Interest entitlements are accounted as they accrue.

Tax recoverable on such income is recognised in the accounting year.

Resources Used

Grants

Grants and donations are accounted for when paid over, or when awarded, if that award creates a binding obligation on the PCC

The diocesan parish share expected to be paid over is accounted for when due.

All other expenditure is generally recognised when it is incurred and is accounted for gross.

Parochial Church Council of St. Michael's Linton
Notes to the Financial Statements

For the year ending 31 December 2022

2 INCOMING RESOURCES

	Unrestricted Funds £	Restricted Funds £	TOTAL FUNDS 2021 2021 £ £	
2(a) <i>Incoming resources from donors</i>				
Planned giving:				
Gift Aid donations	28,570	-	28,570	27,546
Income tax recoverable	7,667	-	7,667	7,902
Collections (open plate) at all services	1,442	-	1,442	269
Sundry donations	-	-	-	60
	<u>37,680</u>	<u>-</u>	<u>37,680</u>	<u>35,777</u>
2(b) <i>Other voluntary incoming resources</i>				
D. Wilson Fabric Fund	-	1,000	1,000	1,200
Friends of St Michaels	-	-	-	-
Rhylstone & Burnsall Parish contr	3,239	-	3,239	1,138
Legacies	-	19,500	19,500	-
	<u>3,239</u>	<u>20,500</u>	<u>23,739</u>	<u>2,338</u>
2(c) <i>Income from operating activities: to further the Council's'objects</i>				
Leprosy Mission Coffee morning	3,228	-	3,228	120
Sudan	88	-	88	250
Graveyard/ Craven DC	1,731	-	1,731	2,639
British Legion	-	-	-	225
Toddlers	623	-	623	100
Dickensian	-	-	-	-
Project Reverb	765	-	765	453
Hebden	-	-	-	-
Wayleave	-	-	-	-
Sundry	-	-	-	21
	<u>6,435</u>	<u>-</u>	<u>6,435</u>	<u>3,808</u>
2(d) <i>Income from operating activities to generate funds</i>				
Fees	-	11,024	11,024	10,879
Kitchen/ toilet fund	-	2,364	2,364	-
Heat & Light	-	-	-	-
Cottage rent	4,980	-	4,980	4,980
Flat	6,403	-	6,403	5,225
Magazines/ copier	1,375	-	1,375	3,011
	<u>12,758</u>	<u>13,388</u>	<u>26,146</u>	<u>24,094</u>
2(e) <i>Income from investment</i>				
Interest	188	-	188	216
Sale of land	-	15,000	15,000	-
Dividends	-	722	-	768
	<u>-</u>	<u>15,000</u>	<u>14,465</u>	<u>984</u>
TOTAL INCOMING RESOURCES	<u>59,576</u>	<u>48,888</u>	<u>108,464</u>	<u>67,002</u>

Parochial Church Council of St. Michael's Linton
Notes to the Financial Statements

For the year ending 31 December 2022

3 RESOURCES EXPENDED

	Unrestricted Funds £	Restricted Funds £	TOTAL FUNDS 2021 2021 £ £	
3(a) <i>Mission giving and donations</i>				
CMS	-	-	-	-
The Anglican Church of Sudan	-	-	-	300
Yorkshire Camps at Netherside Hall	-	-	-	300
Craven Schools Partnership	314	-	314	300
Neema Craft Centre	314	-	314	300
Centre point	314	-	314	-
Child in Crisis	118	-	118	-
Other Specific Giving	86	-	86	24
Anglican Church of Sudan	314	-	314	250
British Legion	225	-	225	225
Linton Hospital	3	-	3	-
Grassington Primary School PTA	-	-	-	-
Threshfield Primary School	-	-	-	-
	<u>1,690</u>	<u>-</u>	<u>1,690</u>	<u>1,699</u>
	0			
3(b) <i>Activities directly relating to the work of the Church</i>				
Ministry: diocesan parish share	14,000	-	14,000	18,000
Church - running expenses	-	-	-	-
Ministry	2,336	-	2,336	1,099
Telephone	1,285	-	1,285	1,258
Admin Assistant	8,109	-	8,109	7,834
Insurance	4,472	-	4,472	4,288
Heat, light, water & rates	4,223	-	4,223	634
Sanctuary	66	-	66	259
Maintenance & repairs	1,028	65	1,093	1,191
Parish Magazine	5,653	-	5,653	3,430
Choir & music	901	-	901	1,112
Church Cleaning (St Michael's)	1,950	-	1,950	1,985
Photocopier	404	-	404	384
Portable loo	176	-	176	17
Churchyard	3,592	-	3,592	3,502
St Michaels New Kitchen & Toilet	-	5,870	5,870	-
Professional fees	2,280	1,346	3,626	1,817
Clergy exps	227	-	227	142
Coffee	141	-	141	47
Sundry	290	-	290	791
Bank charges	-	-	-	96
Church house expenditure	9,824	-	9,824	7,625
	<u>60,955</u>	<u>7,282</u>	<u>68,237</u>	<u>55,511</u>
3(c) <i>Church management and administration</i>				
Administration :				
Music/ Organist	1,459	-	1,459	1,060
Printing and stationery	715	-	715	749
	<u>2,174</u>	<u>-</u>	<u>2,174</u>	<u>1,809</u>
3(d) <i>Costs of generating funds</i>				
Books/leaflets	-	-	-	-
Envelopes	-	-	-	-
	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
TOTAL RESOURCES EXPENDED	<u>64,819</u>	<u>7,282</u>	<u>72,101</u>	<u>59,019</u>

Parochial Church Council of St. Michael's Linton
Notes to the Financial Statements

For the year ending 31 December 2022

4 RESTRICTED FUNDS

	Toilet/ Kitcher Band		Land	Fees		Tant Dean	TOTAL
	£	£	£	£		£	£
Opening Balance	-	359	-	20,502		278	21,139
Receipts	21,864		15,000	12,024			48,888
Payments	5,870			1,411			7,282
Transfer to / from general fur -	2,672			20,275		-	22,947
Closing balance	13,322	359	15,000	13,662		278	54,362

5 RESERVES POLICY

The balance on the restricted fund is retained towards meeting the upkeep of the church and maintenance of the ministry work of the church.

It is our policy to invest the short term investment fund balances with the CCLA Church of England Deposit Fund, and the remainder in the CCLA Church of England Investment Fund.

ST MICHAEL'S LINTON

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF LINTON IN CRAVEN
PAROCHIAL CHURCH COUNCIL**

This report on the accounts of the Church Council for the year ended 31 December 2022, which is set out on the attached pages, is in respect of an examination carried out in accordance with the Charities Act 2011 ('the Act').

Respective responsibilities of the Church Council and the examiner

As members of the Church Council you are responsible for the preparation of the accounts; you consider that an audit is not required for this year (under section 144(2) of the Charities Act 2011 and that an independent examination is needed.

It is my responsibility to:

- examine the accounts (under section 145 of the 2011 Act);
- to follow the procedures laid down in the General Directions given by the Charity Commission (under section 145(5)(b) of the 2011 Act); and
- to state whether particular matters have come to my attention.

Basis of this report

My examination was carried out in accordance with the General Directions given by the Charity Commission. That examination includes a review of the accounting records kept by the Church Council and a comparison of the accounts with those records. It also includes considering any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

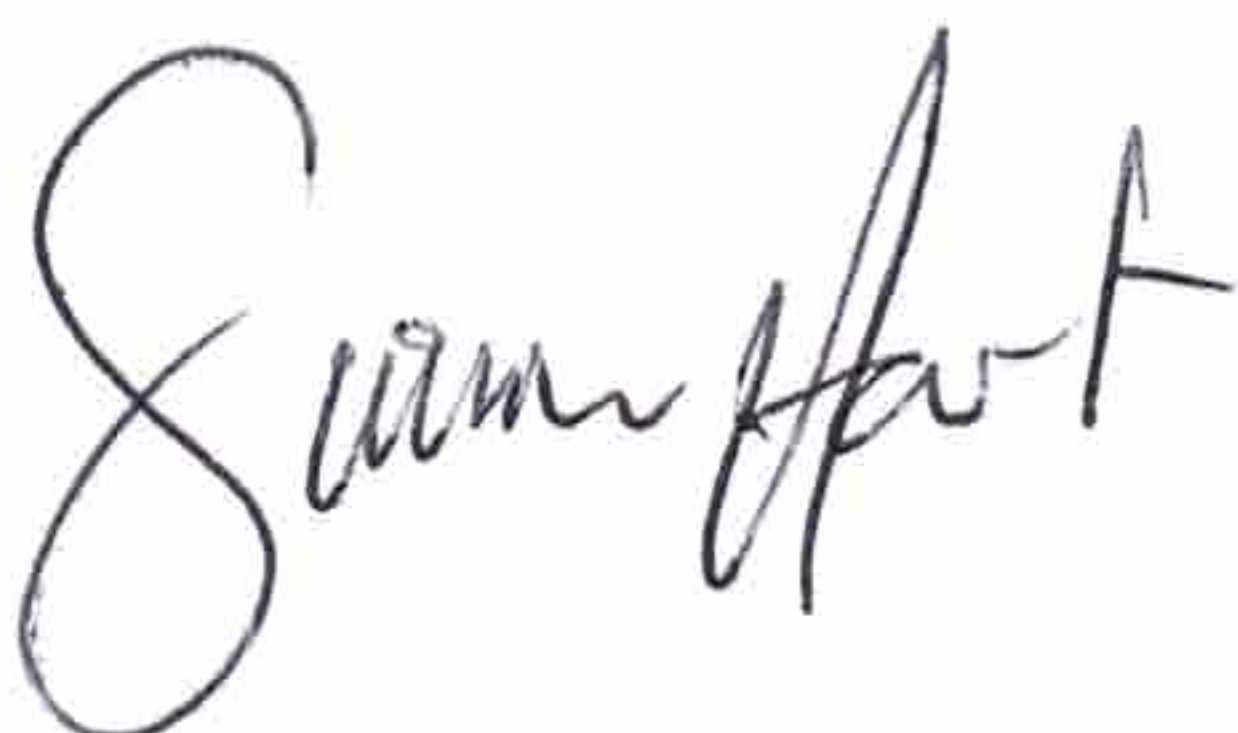
(1) which gives me reasonable cause to believe that in any material respect the requirements

and - to keep accounting records in accordance with section 130 of the Act;

- to prepare the accounts which accord with the accounting records and comply with the requirements of the Act have not been met; or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:



Dated:

12/6/23

Accounts

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTIC
PARISH OF LINTON IN CRAVEN
Trustees Annual Report 2021**

AIMS AND PURPOSES

The Linton PCC has the responsibility of co-operating with the incumbent the Reverend David Macha in promoting in the ecclesiastical parish the whole vision of the Church, pastoral, evangelistic, social and ecumenical.

The PCC is also specifically responsible for the maintenance of St Michael and All Angels Linton Falls, St Peters Hebden and Church House and Church House Cottage, Grassington.

OBJECTIVES AND ACTIVITIES

The PCC is committed to enabling as many people as possible, to worship at the churches and become part of the parish community. The PCC maintain an overview of worship throughout the parish and suggest how services can be made more welcoming and relevant to all age groups in the parish, including visitors to the area and new residents. Services and worship help put faith into practice through prayer, scripture, music and sacrament. Openness to all enables the development of relationships with and service of all parts of the local community.

When planning ahead the PCC have considered the Commission's guidance on public benefit and advancement of religion. We try to enable people to live out their faith as part of the parish community through worship and prayer, hearing about the gospel, developing knowledge and trust in Jesus, pastoral care for people living in the parish and missionary and outreach work, creating more opportunities for growth, encompassing all ages across the parish.

In order to facilitate this work, it is important that we insure and maintain the fabric of St Michaels, St Peters and Church House.

ACHIEVEMENT AND PERFORMANCE

Worship and prayer

The PCC are keen to offer a range of services during each month and over the course of the year which appeal to the varied types of parishioners in the community so all may find services beneficial and spiritually fulfilling for them. The normal pattern of worship when the churches were open include the Sunday morning Communion or Morning Prayer services at St Michael's at 11.00 am, which enables the incumbent to take earlier services at the one of the other churches, in the Benefice (which also includes the parishes of Burnsall and Rylstone) on the same mornings. The congregation always remain at church long after the service has finished to enjoy fellowship and encourage one another.

All are welcome to attend regular services as well as the special services for the annual events of the church calendar, which are Family Praise services held at St Michael's involving more

outgoing and lively worship. The leadership base continues to widen for these services, with deep integrity which attracts many. A variety of music plays an important role.

Wednesday morning at 10am a Simple Prayer and Holy Communion service is held in Church House jointly with the Methodists and is a truly ecumenical mid-week gathering.

Wednesday evening 6 pm a service of Music Stillness and Prayer is held at Fountaine's Chapel Linton providing a quiet contemplative time. Volunteers help with the services from Scargill, Yorkshire Camps, retired clergy and Methodists.

The PCC works in conjunction with the PCC's of Burnsall and Rylstone, and co-ordinates with them to have a pattern of services across the three parishes.

The Benefice of Linton and the Benefice of Burnsall with Rylstone in the Diocese of Leeds were united to create a new Benefice named The Benefice of Linton, Burnsall and Rylstone on the 29th October 2019 and the area of the new benefice comprises the Parish of Linton, the Parish of Burnsall and the Parish of Rylstone. The individual parishes remain sovereign and have control of their own finances, but this agreement has shown commitment to working together into the future as a united benefice with one boundary and shared ministry provision.

The Licensed Lay Minister Cath Currier and members of the Laity lead non-Eucharist and family services. On the months when there are five Sundays, the fifth Sunday is a combined Holy Communion Service at different churches in the benefice.

The Good Friday joint parishes walk from St Peter's Rylstone to Rylstone Cross and service at the top of the hill is well attended by parishioners and local families. During Grassington Festival in June a joint service is held in Grassington Town Hall and on the two Sundays in December, when the Dickensian Weekends are held in Grassington, the morning services are held in Church House which attract visitors who join in and sing carols outside afterwards .

Special arrangements are made when Baptisms take place during Communion Services for welcoming the families who do not usually attend church. 'Stop and Reflect' baptism booklets have been produced for parents who are thinking about baptism, which have been well received. Service sheets including the words of the hymns and songs are printed each week which reduces the number of books and booklets the participants have to refer to which makes the services easier to follow.

Harvest festival is held at St Michaels, as is a Special Lives service of personal remembrance, and the annual the Parish Service of Remembrance in November.

The St Michael's parish prayer is used regularly in services and printed in the new services booklets.

The Annual Meeting of Parishioners and the Annual Parochial Church Meeting were held on Sunday 23 May 2021, when 20 parishioners were present. There were 65 parishioners, on the Electoral Roll with an average weekly attendance, which dropped understandably, of 25 when services were allowed to take place but this number increases significantly at festivals and special services throughout the year.

In addition, we enable the community to thank God at the milestones of the journey of life; at Baptisms we thank God for the gift of life; in marriage services public vows are exchanged with God's blessing and in funeral services thanks are given for the life completed, friends and family can express their grief and commend the person into God's keeping.

4 baptism of infants, 6 weddings and 18 funerals were held in the year at St Michael's, St Peter's and the crematorium in Skipton, including 8 with burial services, 4 funerals with cremation, 1 graveside funeral service, 1 burial only, 2 funeral service only at St Peter's, 3 funerals at Crematorium and 12 interment of ashes (2 at St Peter's).

During the Covid 19 pandemic

The closing of church buildings as part of the lockdown measures to limit the spread of Covid-19 changed worship plans and experience. The church embraced new ways of worshipping and gathering for fellowship. Weekly pre-recorded online services allowed more people to participate in worship and to regularly hear God's word. Through the images and videos which were all filmed in the open landscape of Wharfedale; those who were confined, found they were able to enjoy the freedom to celebrate God's creation. The pattern of daily reflections shared by email in the pandemic is still continuing, Facebook posts and the Benefice website. Also people could communicate by the daily email drop using mailchimp. In these ways the reach of the church expanded and developed, which has been greatly appreciated by the parishioners in their homes and many more people online who do not usually attend church.

Individuals were able to share in the ministry by recording singing, reading and writing. Family resources were also available online for the young.

St Michael's was closed again for the first two months of the year, then re-opened when allowed for services of Morning Prayer each week without singing. Subsequently Communion services were held without wine, strictly in accordance with Covid safety guidelines.

Deanery Synod

One member of the PCC sits on the Skipton Deanery Synod linking the parish to the wider church. The representative reports back to the PCC the contents of the meetings.

St Michaels

The Church was opened again to the public every day from the summer thanks to a rota of parishioners who lock and unlock daily. The buildings are generally in a sound condition. There had been some water damage and mouse infestation during the lockdown. The Scheme for the renewal of the kitchen and toilet with disabled access is still on going, surveys regarding flood risk, bats and archaeology have been carried out and will be subject to Yorkshire Dales National Park approval. The funding has been set aside for this project but some further fund raising will be necessary. Grants are being applied for, but the pandemic and resulting pressure on the building trade meant work has not been started.

St Peters

The building is generally in sound condition and necessary repairs are being carried out. The graveyard is maintained by volunteers. St Peter's does not yet have regular services, but there have been two funeral services and a Christingle Service. The church is always open for quiet reflection and prayer, and visitors to the area.

Church House

Church House committee manages the property including the public rooms. The self-contained flat above and adjacent Church House Cottage are let to private tenants. PCC approval is given for necessary maintenance work on the property which is widely used by the general community of Grassington and surrounding area. An upper room in Church House has been converted to an office for the use of the parish administrator, Claire Senior. Work has been done to increase the ventilation of the building. There has been considerable expenditure for renewing and upgrading the electrics to current standards. A small area of land at the rear is to be sold and the proceeds will be used for the development of an accessible rear entrance. The public rooms were not opened again until the autumn, except for use by the Mothers Baby and Toddlers group. Primary and Toddler Praise services previously held in Church House have not resumed, but the Mother's Babies and Toddlers groups re-started in April limited initially to 6 families and numbers have grown significantly since then, led by Cath Currier with other volunteers.

Pastoral Care

Normally Church House is available for public use in the centre of the community providing a meeting place and rooms for fundraising events, as well as the midweek service.

When parishioners are ill or in firm and in need of support, Rev David Macha makes home visits and Communion can be celebrated when requested. Two members of the parish are Eucharistic Lay ministers and Cath Currier is a Licensed Lay Minister. Volunteers visit those who are sick and unable to leave their homes to keep them in touch with church life.

Mission and Evangelism

Helping those in need is a demonstration of our faith. Helping neighbours with kindness during times of enforced isolation has benefitted the whole community. Church House is used for fundraising events. Giving to other Charities includes Martin House, Crisis at Christmas, Leprosy Mission and British Legion. The PCC has four mission partners to whom regular giving is donated: these are CMS mission partners Ben and Katy Ray for their work in Tanzania; Craven Schools Partnership for actively promoting the gospel in local schools by assemblies, plays, RE days, and worship workshops; Yorkshire Camps based at Netherside Hall Threshfield, who hold camps for churches, schools, families and training weekends sharing Jesus with young people; and the Anglican Church in Sudan as part of the wider Diocesan link.

There is a food bank collection point in St Michael's for the growing need. Volunteers deliver the food collected to the Skipton Foodbank co-ordinated at the Skipton Baptist church.

The parish magazine is a good resource for connecting with non-churchgoers and generates goodwill, giving information as to what is going on in the villages as well as important matters effecting the church. It is distributed monthly to parishioners and schools, B & Bs and hotels, and available at the Hub community centre in Grassington for villagers and visitors. Parishioners are encouraged to become Blood donors and to support refugees locally in Craven. The decision to move to voluntary contributions has resulted in the magazine being more widely read.

Musical concerts held in St Michael's and organ recitals in St Peter's attract people who would not normally enter the church, so they can enjoy the building and meet parishioners.

School ministry is going well. The Clergy work closely with the local schools, conducting assemblies and Collective Worship for the whole school community. Grassington and Threshfield Schools have held Harvest festival services in St Michael's and also end of term services.

'Table for two' marriage preparation sessions continue to be very popular and provide a great opportunity to share fellowship across the parishes as we serve the couples getting married in our churches. These are run by volunteers from Burnsall, Rylstone and Linton parishes.

The Church Website provides information about the parish at <https://linton-burnsall-rylstone.com> and there are both parish and benefice Facebook pages which promote the life of the whole church. The development of the mailchimp email accounts readily reach an increasing number people, over 400. 130 people open our Reflection emails every day. .

Ecumenical Relationships

The parish is part of Churches Together in Upper Wharfedale cluster of churches which usually hold a joint service in January and at Grassington Festival in June. Joint services are held in Church House each Wednesday.

The PCC are committed to financially supporting Project ReVerb which ran the youth group for local 8 to 14 year olds after school club, Mum's & Toddler Group and Toddler Praise, Collective Worship committees in schools, and a Re-wind to Christmas event at Netherside Hall for year 5 pupils from 5 local schools. The Reverb worker had to leave during the pandemic and a decision was taken not to appoint a new worker until the changing circumstances and resources were in place to continue with the project. .

FINANCIAL REVIEW

The PCC follow the budget set by the finance committee. The income comes from planned giving, collections, donations, fees and legacies. Gift Aid claimed quarterly to assist cash flow totalled £8264.26 in 2021, £1394.88 for tax reclaimed under Gift Aid Small Donations scheme from anonymous gifts in collections, £6869.38 on gifts in envelopes and standing orders. VAT is reclaimed where possible. Linton parish is part of the Diocese of Leeds. The Diocese's newer model for calculating the parish share places a massive and unfair burden upon Linton parish. 2019

and 2020 were financially difficult and 2021 has not been much better. The Diocesan share request was £69512 and again it has not been possible for this to be paid in full. The older established members of the congregation who formed the financial backbone of the church are diminishing in number and as a result the income has reduced significantly. This has been made worse by the closure of the churches during the pandemic. Parishioners are encouraged to set up standing orders to assist with regularity of giving and to review their giving in line with the Diocesan assumption of 5% giving of gross income on the basis that giving should not be borne out of guilt but out of faith and thanksgiving.

The time of the incumbent David Macha is divided between the three Parishes of Linton, Burnsall and Rylstone in the single Benefice. The PCCs for each parish now have 2 or 3 joint meetings a year, when possible. In order to maintain the pattern of services relief clergy are required and the cost is paid by the parishes according to the number of services they each hold.

The General and Church House accounts work in conjunction, and any surplus from the Church House account is transferred into the General account. Church House Flat and Cottage produce rental income. Income and outgoings for Church House Flat and Cottage are as detailed in the Church House accounts. The No Two account received and distributed the Restricted Funds with a final balance of £27841 as shown in the financial statement.

Reserves Policy

It is the policy of the PCC to maintain reserves for emergency and unforeseen expenditure, currently £53589 for St Michaels and St Peters.

Volunteers

We thank all volunteers who work so hard to make both the churches the welcoming communities they are for residents and visitors, in particular the Church Wardens and Sidespersons and all other members of the PCC and congregation for their valuable contribution to the ministry and for keeping the church running.

STRUCTURE, GOVERNANCE AND MANAGEMENT

The members of the PCC were the incumbent Rev David Macha, the Church Wardens, the Reader, Deanery Synod representative and members elected by the members of the congregation who are on the Electoral Roll. All who regularly attend church services are encouraged to register on the Electoral Roll and stand for election.

The PCC members are responsible for making decisions on all matters of general concern and importance to the parish including deciding how funds are spent. A standing committee of the Rector, at least one Warden, two elected members, Treasurer and Secretary can be called upon for specific issues as and when necessary. The PCC set out four clear objectives for this year, Focus on Ministry, mission and outreach; opening of church buildings; agreement of the works and plans for the back of Church House and development of the toilet and kitchen project at St Michael's.

The full PCC met at least 5 times during the year on Zoom during lockdown. Joint meetings are normally held with the PCCs of Burnsall and Rylstone regarding issues which affect all three parishes in the Benefice. The PCC has a number of committees dealing with particular aspects of parish life, for Pastoral, Fabric, Finance, Communications and Social all of which are responsible to the PCC and report back with their deliberations being received and discussed by the full PCC. St Peter's has a committee of parishioners.

ADMINISTRATIVE INFORMATION

The PCC is a body corporate (PCC Powers Measure 1956, Church Representation Rules 2006) and a charity registered with the Charity Commission.

PCC members who served during 1st January 2021 to 31st December 2021

Ex officio – Rev David Macha (Chairman)

Warden - Mark Ludlam

Licensed Lay Minister- Cath Currier

Secretary - Richard Cook

Deanery Synod - Jenni Scott

Treasurer- Maureen Chaduc

Elected Members- Betty Hammonds
Jane Sayer
Neil McCormack

Assistant Treasurer Chris Baker (co-opted)

Report to 31-12-21

Parochial Church Council of St. Michael's Linton
Notes to the Financial Statements

For the year ending 31 December 2021

1 ACCOUNTING POLICIES

The PCC is a public benefit entity within the meaning of FRS102. The financial statements have been prepared under the Charities Act 2011 and in accordance with the Church Accounting Regulations 2006 governing the individual accounts of PCCs, and with the Regulations' "true and fair" provisions, it is also the first year that they have been prepared under FRS102 (2016) as the applicable accounting standards and the 2016 version of the Statement of Recommended Practice, Accounting and Reporting by Charities (SORP(FRS102)).

The financial statements have been prepared under the historical cost convention.
The financial statements include all transactions, assets and liabilities for which the PCC is responsible in law. They do not include the accounts of church groups that owe their affiliation to another body, nor those that are informal gatherings of church members.

Funds

General Funds represent the funds of the PCC that are not subject to any restrictions regarding their use and available for application in the general purposes of the PCC. Funds designated for a particular purpose by the PCC are also unrestricted.

Restricted funds represent funds that must be spent on restricted purposes and details of the funds are shown in the notes to the accounts

Incoming Resources

Voluntary income and capital sources

Collections are recognised when received by or on behalf of the PCC.

Planned giving receivable under Gift Aid is recognised only when received.

Income tax recoverable on Gift Aid donations is recognised when the incoming resource to to which it relates is received.

Grants and legacies to the PCC are accounted for as soon as the PCC is notified of its legal entitlement, the amount due is quantifiable and its ultimate receipt by the PCC is reasonably certain.

Funds raised by a fete, garden party and similar events are accounted for gross.

Sales of books and magazines from the church book stall are accounted for gross.

Other income

Rental income from the letting of church premises is recognised when the rental income is received.

Income from investments

Dividends are accounted for when due and payable. Interest entitlements are accounted as they accrue.

Tax recoverable on such income is recognised in the accounting year.

Resources Used

Grants

Grants and donations are accounted for when paid over, or when awarded, if that award creates a binding obligation on the PCC

The diocesan parish share expected to be paid over is accounted for when due.

All other expenditure is generally recognised when it is incurred and is accounted for gross.


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Parochial Church Council of St. Michael's Linton
Notes to the Financial Statements

For the year ending 31 December 2021

1 ACCOUNTING POLICIES (continued)

Activities directly relating to the work of the Church

The diocesan parish share is accounted for when paid.

A proportion of cash collections, freewill offerings, bank payments receipts and tax recovered, based on the previous years figures, are allocated to the amount available for general missionary support. This is in addition to the restricted fund support.

Fixed Assets

Consecrated property and moveable church furnishings

Consecrated and beneficed property of any kind is excluded from the accounts by s.10 (2) (a) and (c) of the Charities Act 2011.

Moveable church furnishings held by the Vicar and Churchwardens on special trust for the PCC, and which require a faculty for disposal, are accounted as inalienable property unless consecrated. They are listed in the church's Inventory which can be inspected (at any reasonable time). For inalienable property acquired prior to 2000 there is insufficient cost information available and therefore such assets are not valued in the accounts. Items acquired since 1 January 2000 have been capitalised and depreciated in the accounts over their currently anticipated useful economic life on a straight line basis.

All expenditure incurred in the year on consecrated or beneficed buildings, individual items under £1,000 or on the repair of moveable church furnishings acquired before 1 January 2000 is written off.

Other fixtures, fittings and office equipment

Equipment used within the church premises is depreciated on a straight line basis over 4 years. Individual items of equipment with a purchase price of £1,000 or less are written off when the asset is acquired.

Investments

The investments are shown at face value. The market value at the date of signing of the accounts was greater than cost but the PCC does not consider it to be prudent to take credit in the accounts for this unrealised increase in value.

Current assets

Amounts owing to the PCC at 31 December in respect of fees, rents or other income are shown as debtors less provision for amounts that may prove uncollectible.

Short-term deposits include cash held on deposit either with the CBF Church of England Funds or at the bank.

Fund details

The restricted funds comprise:-

- Library fund
- Magazine fund
- Band fund
- Fees fund
- Tant Dean fund

Included in the general funds is £25,563 related to the Kitchen Fund.

NJK Liddle

17.10.22

David Mack

17.10.2022

Parochial Church Council of St. Michael's Linton
Balance Sheet at 31 December 2021

	Note	Unrestricted Funds	Restricted Funds	2021 £	2020 £
Cash Funds					
General (Number 1) account		7,612	-	7,612	4,062
Church House Account		3,446	26,041	29,487	26,784
Number 2 account		1,626	-	1,626	1,389
Diocesan Reserve accounts		53,589	-	53,589	53,561
		<u>66,273</u>	<u>26,041</u>	<u>92,314</u>	<u>85,796</u>
Other debtors					
Toilet Fund project be reimbursed		-	1,800	1,800	-
Liabilities					
Accued donations		- 1,200	-	- 1,200	-
Investment Assets					
CCLA-CBF Church of England Fund		9,228	-	9,228	8,363
		<u>74,302</u>	<u>27,841</u>	<u>102,142</u>	<u>94,159</u>
FUNDS					
Unrestricted				74,302	73,021
Restricted	4			27,841	21,138
Endowment				-	-
				<u>102,142</u>	<u>94,159</u>

Approved by the Parochial Church Council on

and signed on its behalf by:

Chairman

Warden

Warden

The notes on pages 3 to 7 form part of these accounts.


 17.10.22


 17.10.2022

Parochial Church Council of St. Michael's Linton
Statement of Financial Activities

For the year ending 31 December 2021

	Note	Unrestricted Funds £	Restricted Funds £	TOTAL FUNDS	
				2021 £	2020 £
INCOMING RESOURCES					
<i>Voluntary income from donors</i>	2(a)	35,777	-	35,777	47,056
<i>Other voluntary incoming resources</i>	2(b)	1,138	1,200	2,338	2,935
<i>Incoming resources from operating activities</i>					
- to further the Council's objects	2(c)	3,808	-	3,808	2,983
- to generate funds	2(d)	13,216	10,879	24,094	18,651
<i>Income from investments</i>	2(e)	984	-	984	3,370
TOTAL INCOMING RESOURCES		54,923	12,079	67,002	74,995
RESOURCES EXPENDED					
<i>Costs of generating funds</i>	3(d)	-	-	-	175
<i>Mission giving and donations</i>	3(a)	1,699	-	1,699	2,405
<i>Activities directly relating to the work of the church</i>	3(b)	54,174	1,337	55,511	59,295
<i>Church management and administration</i>	3(c)	1,809	-	1,809	1,218
TOTAL RESOURCES EXPENDED		57,682	1,337	59,019	63,093
NET INCOMING/(OUTGOING) RESOURCES		(2,759)	10,742	7,983	11,902
TRANSFER TO FUNDS		4,040	(4,040)	-	-
TRANSFER FROM FUNDS		-	-	-	-
TRANSFER TO ENDOWMENT		-	-	-	-
		1,281	6,702	7,983	11,902
OTHER RECOGNISED GAINS & LOSSES					
Capital expenditure on consecrated & beneficed buildings		-	-	-	-
NET MOVEMENT IN FUNDS		1,281	6,702	7,983	11,902
FUNDS BROUGHT FORWARD AT 1 JANUARY 2021		73,021	21,139	94,159	82,257
FUNDS CARRIED FORWARD AT 31 DECEMBER 2021		74,302	27,841	102,142	94,159


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Parochial Church Council of St. Michael's Linton
Notes to the Financial Statements

For the year ending 31 December 2021

4 RESTRICTED FUNDS

	Library £	Magazine £	Band £	Fees £	Tant Dean £	TOTAL £
Opening Balance	-	12	113	258	20,502	21,139
Receipts					12,679	12,679
Payments						-
Transfer to / from general fund				-	5,977	- 5,977
Closing balance	-	12	113	258	27,204	27,841

5 RESERVES POLICY

The balance on the restricted fund is retained towards meeting the upkeep of the church and maintenance of the ministry work of the church.

It is our policy to invest the short term investment fund balances with the CCLA Church of England Deposit Fund, and the remainder in the CCLA Church of England Investment Fund.


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Parochial Church Council of St. Michael's Linton
Notes to the Financial Statements

For the year ending 31 December 2021

2 INCOMING RESOURCES

	Unrestricted Funds £	Restricted Funds £	TOTAL FUNDS	
			2021 £	2020 £
2(a) <i>Incoming resources from donors</i>				
Planned giving:				
Gift Aid donations	27,546	-	27,546	42,186
Income tax recoverable	7,902	-	7,902	4,454
Collections (open plate) at all services	269	-	269	417
Sundry donations	60	-	60	-
	<u>35,777</u>	<u>-</u>	<u>35,777</u>	<u>47,056</u>
2(b) <i>Other voluntary incoming resources</i>				
D. Wilson Fabric Fund	-	1,200	1,200	-
Friends of St Michaels	-	-	-	-
Rhylstone & Burnsall Parish contr	1,138	-	1,138	935
Legacies	-	-	-	2,000
	<u>1,138</u>	<u>1,200</u>	<u>2,338</u>	<u>2,935</u>
2(c) <i>Income from operating activities: to further the Council's objects</i>				
Leprosy Mission Coffee morning	120	-	120	1,730
Sudan	250	-	250	255
Graveyard/ Craven DC	2,639	-	2,639	54
British Legion	225	-	225	-
Toddlers	100	-	100	-
Dickensian	-	-	-	-
Project Reverb	453	-	453	447
Hebden	-	-	-	-
Wayleave	-	-	-	41
Sundry	21	-	21	456
	<u>3,808</u>	<u>-</u>	<u>3,808</u>	<u>2,983</u>
2(d) <i>Income from operating activities to generate funds</i>				
Fees	-	10,879	10,879	4,907
Kitchen/ toilet fund	-	-	-	-
Heat & Light	-	-	-	-
Cottage rent	4,980	-	4,980	4,980
Flat	5,225	-	5,225	5,900
Magazines/ copier	3,011	-	3,011	2,864
	<u>13,216</u>	<u>10,879</u>	<u>24,094</u>	<u>18,651</u>
2(e) <i>Income from investment</i>				
Interest	216	-	216	2,379
Dividends	768	-	768	991
	<u>984</u>	<u>-</u>	<u>984</u>	<u>3,370</u>
TOTAL INCOMING RESOURCES	<u>54,923</u>	<u>12,079</u>	<u>67,002</u>	<u>74,995</u>

MPK Fuller
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17.10.2022

Parochial Church Council of St. Michael's Linton
Notes to the Financial Statements

For the year ending 31 December 2021

3 RESOURCES EXPENDED

	Unrestricted Funds £	Restricted Funds £	TOTAL FUNDS 2021 2020 £ £	
3(a) <i>Mission giving and donations</i>				
CMS	-	-	-	-
The Anglican Church of Sudan	300	-	300	331
Yorkshire Camps at Netherside Hall	300	-	300	331
Craven Schools Partnership	300	-	300	331
Neema Craft Centre	300	-	300	331
Emma Padget Square space	-	-	-	180
Crisis	-	-	-	-
Other Specific Giving	24	-	24	-
Sudan	250	-	250	900
British Legion	225	-	225	-
Project Reverb	-	-	-	-
Events/Charities	-	-	-	-
Grassington Primary School PTA	-	-	-	-
Threshfield Primary School	-	-	-	-
	<u>1,699</u>	<u>-</u>	<u>1,699</u>	<u>2,405</u>
3(b) <i>Activities directly relating to the work of the Church</i>				
Ministry: diocesan parish share	18,000	-	18,000	25,000
Church - running expenses	-	-	-	-
Ministry	1,099	-	1,099	989
Telephone	1,258	-	1,258	1,303
Admin Assistant	7,834	-	7,834	7,633
Insurance	4,288	-	4,288	4,341
Heat, light, water & rates	634	-	634	2,791
Sanctuary	259	-	259	87
Maintenance & repairs	1,191	-	1,191	1,470
Parish Magazine	3,430	-	3,430	2,435
Choir & music	1,112	-	1,112	689
Church Cleaning (St Michael's)	1,985	-	1,985	2,220
Photocopier	384	-	384	190
Portable loo	17	-	17	240
Churchyard	3,502	-	3,502	3,466
Professional fees	480	1,337	1,817	480
Clergy exps	142	-	142	170
Coffee	47	-	47	-
Sundry	791	-	791	-
Bank charges	96	-	96	-
Church house expenditure	7,625	-	7,625	5,791
	<u>54,174</u>	<u>1,337</u>	<u>55,511</u>	<u>59,295</u>
3(c) <i>Church management and administration</i>				
Administration :				
Music/ Organist	1,060	-	1,060	720
Printing and stationery	749	-	749	498
	<u>1,809</u>	<u>-</u>	<u>1,809</u>	<u>1,218</u>
3(d) <i>Costs of generating funds</i>				
Books/leaflets	-	-	-	175
Envelopes	-	-	-	-
	<u>-</u>	<u>-</u>	<u>-</u>	<u>175</u>
TOTAL RESOURCES EXPENDED	<u>57,682</u>	<u>1,337</u>	<u>59,019</u>	<u>63,093</u>


17.10.22


17.10.2022

ST MICHAEL'S LINTON

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF LINTON IN CRAVEN PAROCHIAL CHURCH COUNCIL

This report on the accounts of the Church Council for the year ended 31 December 2021, which is set out on the attached pages, is in respect of an examination carried out in accordance with the Charities Act 2011 ('the Act').

Respective responsibilities of the Church Council and the examiner

As members of the Church Council you are responsible for the preparation of the accounts; you consider that an audit is not required for this year (under section 144(2) of the Charities Act 2011 and that an independent examination is needed.

It is my responsibility to:

- examine the accounts (under section 145 of the 2011 Act);
- to follow the procedures laid down in the General Directions given by the Charity Commission (under section 145(5)(b) of the 2011 Act); and
- to state whether particular matters have come to my attention.

Basis of this report

My examination was carried out in accordance with the General Directions given by the Charity Commission. That examination includes a review of the accounting records kept by the Church Council and a comparison of the accounts with those records. It also includes considering any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that in any material respect the requirements
- and
- to keep accounting records in accordance with section 130 of the Act;
 - to prepare the accounts which accord with the accounting records and comply with the requirements of the Act have not been met; or
- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:



Dated:

11/10/22.

Accounts

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTIC
PARISH OF LINTON IN CRAVEN
Trustees Annual Report 2020**

AIMS AND PURPOSES

The Linton PCC has the responsibility of co-operating with the incumbent the Reverend David Macha in promoting in the ecclesiastical parish the whole vision of the Church, pastoral, evangelistic, social and ecumenical.

The PCC is also specifically responsible for the maintenance of St Michael and All Angels Linton Falls, St Peters Hebden and Church House and Church House Cottage, Grassington.

OBJECTIVES AND ACTIVITIES

The PCC is committed to enabling as many people as possible, to worship at the churches and become part of the parish community. The PCC maintain an overview of worship throughout the parish and suggest how services can be made more welcoming and relevant to all age groups in the parish, including visitors to the area and new residents. Services and worship help put faith into practice through prayer, scripture, music and sacrament. Openness to all enables the development of relationships with and service of all parts of the local community.

When planning ahead the PCC have considered the Commission's guidance on public benefit and advancement of religion. We try to enable people to live out their faith as part of the parish community through worship and prayer, hearing about the gospel, developing knowledge and trust in Jesus, pastoral care for people living in the parish and missionary and outreach work, creating more opportunities for growth, encompassing all ages across the parish.

In order to facilitate this work, it is important that we insure and maintain the fabric of St Michaels, St Peters and Church House.

ACHIEVEMENT AND PERFORMANCE

Worship and prayer

The PCC are keen to offer a range of services during each month and over the course of the year which appeal to the varied types of parishioners in the community so all may find services beneficial and spiritually fulfilling for them. The normal pattern of worship when the churches are open include the Sunday morning Communion services at St Michael's at 11.00 am, which enables the incumbent to take earlier services at the one of the other churches, in the Benefice (which also includes the parishes of Burnsall and Rylstone) on the same mornings. The congregation always remain at church long after the service has finished to enjoy fellowship and encourage one another.

There is an 8 am BCP Holy Communion providing a quiet, intimate and reflective environment for worship at St Michael's on the first Sunday in the month. Creative Worship services at St Michael's on the fourth Sunday in the month offer more outgoing and lively worship involving

stimulating and engaging worship relevant to everyday life. The leadership base continues to widen for this service, with deep integrity which attracts many. A variety of music plays an important role. A service is held at St Peter's in Hebden at 4pm on fourth Sunday in the month geared to that community, some traditional communion and evening worship, and some all age services such as the winter warmer and Christingle.

Primary Praise services for young families are held in Church House, Grassington on first Sunday in the month at 4.30 pm and Toddler Praise services are held on third Sunday in the month in Church House at 4.30 pm which are popular with families of pre-school children.

Tuesday 9.15am Morning Prayer at Fountaine's Chapel Linton provides a relaxed open time.

Wednesday morning at 10am Holy Communion in Church House is held jointly with the Methodists and is a truly ecumenical mid-week gathering. Volunteers help with the services from Scargill, Yorkshire Camps, retired clergy and Methodists.

The PCC works in conjunction with the PCC's of Burnsall and Rylstone, and co-ordinates with them to have a pattern of services across the three parishes.

The Benefice of Linton and the Benefice of Burnsall with Rylstone in the Diocese of Leeds were united to create a new Benefice named The Benefice of Linton, Burnsall and Rylstone on the 29th October 2019 and the area of the new benefice comprises the Parish of Linton, the Parish of Burnsall and the Parish of Rylstone. The individual parishes remain sovereign and have control of their own finances, but this agreement shows commitment to working together into the future as a united benefice with one boundary and shared ministry provision.

The Reader Cath Currier and members of the Laity lead non-Eucharist and family services. On the months when there are five Sundays the fifth Sunday is a combined Holy Communion Service at different churches in the cluster.

The Good Friday joint parishes walk from St Peter's Rylstone to Rylstone Cross and service at the top of the hill is well attended by parishioners and local families. During Grassington Festival in June a joint service is held in Grassington Town Hall and on the two Sundays in December, when the Dickensian Weekends are held in Grassington, the morning services are held in Church House and attract visitors who join in and sing carols outside after the services.

Special arrangements are made when Baptisms take place during Communion Services for welcoming the families who do not usually attend church. 'Stop and Reflect' baptism booklets have been produced for parents who are thinking about baptism, which have been well received. Service sheets including the words of the hymns and songs are printed each week which reduces the number of books and booklets the participants have to refer to which makes the services easier to follow.

All are welcome to attend the regular services, as well as the special services for the annual events in the Church calendar. Harvest festivals are held at St Michaels and St Peters in October, as is a Special Lives services of personal remembrance, and the annual the Parish Service of Remembrance in November.

The St Michael's parish prayer is used regularly in services and printed in the new services booklets.

The Annual Meeting of Parishioners and the Annual Parochial Church Meeting were held on Sunday 15 November 2020, when 19 parishioners were present. There were 64 parishioners, on the Electoral Roll with an average weekly attendance of 40 when services are allowed to take place but this number increases significantly at festivals throughout the year.

In addition, we enable the community to thank God at the milestones of the journey of life; at Baptisms we thank God for the gift of life; in marriage services public vows are exchanged with God's blessing and in funeral services thanks are given for the life completed, friends and family can express their grief and commend the person into God's keeping.

1 baptism of infants, 2 weddings and 1 blessing, 12 funerals were held in the year at St Michaels and the crematorium in Skipton, including 3 with burial services, 9 funerals with cremation, 5 new monuments and 3 interment of ashes.

During the Covid 19 pandemic

The closing of church buildings as part of the lockdown measures to limit the spread of Covid-19 changed worship plans and experience. The church embraced new ways of worshipping and gathering for fellowship. Weekly pre-recorded online services allowed more people to participate in worship and to regularly hear God's word. Through the images and videos which were all filmed in the open landscape of Wharfedale; those who were confined, found they were able to enjoy the freedom to celebrate God's creation. Weekly meetings by Zoom allowed people to stay in contact with one another and to share what was happening in their lives in the midst of the pandemic. A pattern of daily reflections was shared by email, Facebook posts and the Benefice website. Also people could communicate by the daily email drop using mailchimp. In these ways the reach of the church expanded and developed, which has been greatly appreciated by the parishioners in their homes and many more people online who do not usually attend church. Individuals were able to share in the ministry by recording singing, reading and writing. Family resources were also available online for the young.

By November St Michael's was open for services of Morning Prayer each week without singing and strictly in accordance with Covid safety guidelines.

Deanery Synod

One member of the PCC sits on the Skipton Deanery Synod linking the parish to the wider church. The representative reports back to the PCC the contents of the meetings.

St Michaels

When allowed, the Church is open to the public every day thanks to the rota of parishioners who lock and unlock daily. The buildings are generally in a sound condition. The Scheme for the renewal of the kitchen and toilet with disabled access is still on going, surveys regarding flood risk, bats and archaeology have been carried out and will be subject to Yorkshire Dales National Park approval. The majority of funding has been set aside for this project but some further fund raising will be necessary. Grants are being applied for.

St Peters

The building is generally in sound condition and the leaking roof over the area of the organ has been repaired. The graveyard is maintained by volunteers. St Peter's has not yet been re-opened following the pandemic.

Church House

Church House committee manages the property including the public rooms. The self-contained flat above and adjacent Church House Cottage are let to private tenants. PCC approval is given for necessary maintenance work on the property which is widely used by the general community of Grassington and surrounding area. An upper room in Church House has been converted to an office for the use of the parish administrator, Claire Senior. Work has been done to increase the ventilation of the building, but the public rooms have not yet been re-opened.

Pastoral Care

Normally Church House is available for public use in the centre of the community providing a meeting place and rooms for fundraising events. Weekly Saturday coffee mornings are well attended. Groups such as Friendship Club and Mum's & Toddler group meet there. TOAST

Project Reverb's after school club meets there on Wednesdays with a strong group of 8-14 attending regularly, adult helpers are welcomed. Scouts also meet there on Fridays.

When parishioners are ill or in firm and in need of support, Rev David Macha makes home visits and Communion can be celebrated when requested. Two members of the parish are Eucharistic Lay ministers and Cath Currier is a Reader. Volunteers visit those who are sick and unable to leave their homes to keep them in touch with church life.

Mission and Evangelism

Helping those in need is a demonstration of our faith. Helping neighbours with kindness during times of enforced isolation has benefitted the whole community. Church House is used for fundraising events. Giving to other Charities includes Martin House, Crisis at Christmas, Leprosy Mission and British Legion. The PCC has four mission partners to whom regular giving is donated: these are CMS mission partners Ben and Katy Ray for their work in Tanzania; Craven Schools Partnership for actively promoting the gospel in local schools by assemblies, plays, RE days, and worship workshops; Yorkshire Camps based at Netherside Hall Threshfield, who hold camps for churches, schools, families and training weekends sharing Jesus with young people; the Anglican Church in Sudan as part of the wider Diocesan link.

There is a food bank collection point in St Michael's for the growing need. Volunteers deliver the food collected to the Skipton Foodbank co-ordinated at the Skipton Baptist church.

The parish magazine is a good resource for connecting with non-churchgoers and generates goodwill, giving information as to what is going on in the villages as well as important matters effecting the church. It is distributed monthly to parishioners and schools, B & Bs and hotels, and

available at the Hub community centre in Grassington for villagers and visitors. Parishioners are encouraged to become Blood donors and to support refugees locally in Craven. The decision to move to voluntary contributions has resulted in the magazine being more widely read.

Musical concerts held in St Michael's attract people who would not normally enter the church, so they can enjoy the building and meet parishioners.

School ministry is going well. The Clergy work closely with the local schools, conducting assemblies and Collective Worship for the whole school community. Across the Cluster they hold two 'Rewind' events which draw all the primary schools together, 'Rewind to Christmas' and 'Rewind to Easter,' and Grassington and Threshfield Schools hold Harvest festival services in St Michael's and also end of term services.

'Table for two' marriage preparation sessions continue to be very popular and provide a great opportunity to share fellowship across the parishes as we serve the couples getting married in our churches. These are run by volunteers from Burnsall, Rylstone and Linton parishes.

The Church Website provides information about the parish at <https://linton-burnsall-rylstone.com> and there are both parish and benefice Facebook pages.

Ecumenical Relationships

The parish is part of Churches Together in Upper Wharfedale cluster of churches which usually hold a joint service in January and at Grassington Festival in June. Joint services are held in Church House each Wednesday.

The PCC are committed to financially supporting Project Re-Verb which runs the youth group for local 8 to 14 year olds after school club, Mum's & Toddler Group and Toddler Praise, Collective Worship committees in schools, and also hold a Re-wind to Christmas event at Netherside Hall for year 5 pupils from 5 local schools.

FINANCIAL REVIEW

The PCC follow the budget set by the finance committee. The income comes from planned giving, collections, donations, fees and legacies. Gift Aid claimed quarterly to assist cash flow totaled £4454 in 2020. VAT is reclaimed where possible. Linton parish is part of the Diocese of Leeds.

The Diocese's newer model for calculating the parish share places a massive and unfair burden upon Linton parish. 2019 was financially difficult and 2020 has been worse. The Diocesan share request was £69512 and again it has not been possible for this to be paid in full. The older established members of the congregation who formed the financial backbone of the church are diminishing in number and as a result the income is reducing. This has been made worse by the closure of the churches during the pandemic. Parishioners are encouraged to set up standing orders to assist with regularity of giving and to review their giving in line with the Diocesan assumption of 5% giving of gross income on the basis that giving should not be borne out of guilt but out of faith and thanksgiving.

The time of the incumbent David Macha is divided between the three Parishes of Linton, Burnsall and Rylstone in the single Benefice. The PCCs for each parish now have 2 or 3 joint meetings a year, when possible. In order to maintain the pattern of services relief clergy are required and the cost is paid by the parishes according to the number of services they each hold.

The General and Church House accounts work in conjunction, and any surplus from the Church House account is transferred into the General account. Church House Flat and Cottage produce rental income. Income and outgoings for Church House Flat and Cottage are as detailed in the Church House accounts. The No Two account received and distributed the Restricted Funds with a final balance of £21239 as shown in the financial statement.

Reserves Policy

It is the policy of the PCC to maintain reserves for emergency and unforeseen expenditure, currently £53561 for St Michaels and St Peters.

Volunteers

We thank all volunteers who work so hard to make both the churches the welcoming communities they are for residents and visitors, in particular the Church Wardens and Sidespersons and all other members of the PCC for their valuable contribution to the ministry and for keeping the church running.

STRUCTURE, GOVERNANCE AND MANAGEMENT

The members of the PCC were the incumbent Rev David Macha, the Church Wardens, the Reader, Deanery Synod representative and members elected by the members of the congregation who are on the Electoral Roll. All who regularly attend church services are encouraged to register on the Electoral Roll and stand for election.

The PCC members are responsible for making decisions on all matters of general concern and importance to the parish including deciding how funds are spent. A standing committee of the Rector, at least one Warden, two elected members, Treasurer and Secretary can be called upon for specific issues as and when necessary.

The full PCC met at least 5 times during the year on Zoom during lockdown. Joint meetings are normally held with the PCCs of Burnsall and Rylstone regarding issues which affect all three parishes in the Benefice. The PCC has a number of committees dealing with particular aspects of parish life, for Pastoral, Fabric, Finance, Communications and Social all of which are responsible to the PCC and report back with their deliberations being received and discussed by the full PCC. St Peter's has a committee of parishioners.

ADMINISTRATIVE INFORMATION

The PCC is a body corporate (PCC Powers Measure 1956, Church Representation Rules 2006) and a charity registered with the Charity Commission.

PCC members who served during 1st January 2020 to 31st December 2020

Ex officio –	Rev David Macha (Chairman)
Wardens -	Rory Magill (until 15 November 2020) Helen Davey (until 15 November 2020) Mark Ludlam Valerie Ludlam (until 15 November 2020)
Reader	Cath Currier
Deanery Synod-	Lesley Brooker (until 15 November 2020) Jenni Scott
Treasurer-	Maureen Chaduc
Elected Members-	Betty Hammonds Jane Sayer Neil McCormack Jacqui Sugden (until 15 November 2020)
Assistant Treasurer	Chris Baker (co-opted)

Report to 31-12-20

Parochial Church Council of St. Michael's Linton
Statement of Financial Activities

For the year ending 31 December 2020

	Note	Unrestricted Funds £	Restricted Funds £	TOTAL FUNDS	
				2020 £	2019 £
INCOMING RESOURCES					
<i>Voluntary Income from donors</i>	2(a)	47,056	-	47,056	45,220
<i>Other voluntary incoming resources</i>	2(b)	2,935	-	2,935	971
<i>Incoming resources from operating activities</i>					
- to further the Council's objects	2(c)	2,983	-	2,983	16,884
- to generate funds	2(d)	13,744	4,907	18,651	22,689
<i>Income from investments</i>	2(e)	3,370	-	3,370	541
TOTAL INCOMING RESOURCES		70,088	4,907	74,995	86,304
RESOURCES EXPENDED					
<i>Costs of generating funds</i>	3(d)	175	-	175	270
<i>Mission giving and donations</i>	3(a)	2,405	-	2,405	9,225
<i>Activities directly relating to the work of the church</i>	3(b)	59,295	-	59,295	65,547
<i>Church management and administration</i>	3(c)	1,218	-	1,218	3,095
TOTAL RESOURCES EXPENDED		63,093	-	63,093	78,138
NET INCOMING/(OUTGOING) RESOURCES		6,995	4,907	11,902	8,166
TRANSFER TO FUNDS	-	4,104	4,104	-	-
TRANSFER FROM FUNDS		-	-	-	-
TRANSFER TO ENDOWMENT		-	-	-	-
		2,891	9,011	11,902	8,166
OTHER RECOGNISED GAINS & LOSSES					
Capital expenditure on consecrated & beneficed buildings		-	-	-	-
NET MOVEMENT IN FUNDS		2,891	9,011	11,902	8,166
FUNDS BROUGHT FORWARD AT 1 JANUARY 2020		70,130	12,128	82,257	74,091
FUNDS CARRIED FORWARD AT 31 DECEMBER 2020		73,021	21,139	94,159	82,257

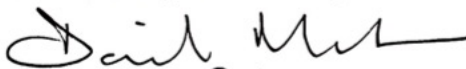
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Parochial Church Council of St. Michael's Linton
Balance Sheet at 31 December 2020

	Note	Unrestricted Funds	Restricted Funds	2020 £	2019 £
Cash Funds					
General (Number 1) account		4,062	-	4,062	1,863
Church House Account		5,746	21,038	26,784	19,753
Number 2 account		1,389	-	1,389	2,014
Diocesan Reserve accounts		53,461	100	53,561	51,335
		<u>64,658</u>	<u>21,138</u>	<u>85,796</u>	<u>74,965</u>
Investment Assets					
CCLA-CBF Church of England Fund		8,363	-	8,363	7,293
		<u>73,021</u>	<u>21,138</u>	<u>94,159</u>	<u>82,258</u>
FUNDS					
Unrestricted				73,021	70,130
Restricted	4			21,138	12,128
Endowment				-	-
				<u>94,159</u>	<u>82,258</u>

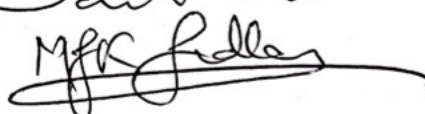
Approved by the Parochial Church Council on 12.05.2021 and signed on its behalf by:

Chairman



10.05.2021

Warden



16.05.21.

Warden

The notes on pages 3 to 7 form part of these accounts.



Parochial Church Council of St. Michael's Linton
Notes to the Financial Statements

For the year ending 31 December 2020

1 ACCOUNTING POLICIES

The PCC is a public benefit entity within the meaning of FRS102. The financial statements have been prepared under the Charities Act 2011 and in accordance with the Church Accounting Regulations 2006 governing the individual accounts of PCCs, and with the Regulations' "true and fair" provisions, it is also the first year that they have been prepared under FRS102 (2016) as the applicable accounting standards and the 2016 version of the Statement of Recommended Practice, Accounting and Reporting by Charities (SORP(FRS102)).

The financial statements have been prepared under the historical cost convention.

The financial statements include all transactions, assets and liabilities for which the PCC is responsible in law. They do not include the accounts of church groups that owe their affiliation to another body, nor those that are informal gatherings of church members.

Funds

General Funds represent the funds of the PCC that are not subject to any restrictions regarding their use and available for application in the general purposes of the PCC. Funds designated for a particular purpose by the PCC are also unrestricted.

Restricted funds represent funds that must be spent on restricted purposes and details of the funds are shown in the notes to the accounts

Incoming Resources

Voluntary income and capital sources

Collections are recognised when received by or on behalf of the PCC.

Planned giving receivable under Gift Aid is recognised only when received.

Income tax recoverable on Gift Aid donations is recognised when the incoming resource to which it relates is received.

Grants and legacies to the PCC are accounted for as soon as the PCC is notified of its legal entitlement, the amount due is quantifiable and its ultimate receipt by the PCC is reasonably certain.

Funds raised by a fete, garden party and similar events are accounted for gross.

Sales of books and magazines from the church book stall are accounted for gross.

Other income

Rental income from the letting of church premises is recognised when the rental income is received.

Income from investments

Dividends are accounted for when due and payable. Interest entitlements are accounted as they accrue.

Tax recoverable on such income is recognised in the accounting year.

Resources Used

Grants

Grants and donations are accounted for when paid over, or when awarded, if that award creates a binding obligation on the PCC

The diocesan parish share expected to be paid over is accounted for when due.

All other expenditure is generally recognised when it is incurred and is accounted for gross.

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Parochial Church Council of St. Michael's Linton
Notes to the Financial Statements

For the year ending 31 December 2020

1 ACCOUNTING POLICIES (continued)

Activities directly relating to the work of the Church

The diocesan parish share is accounted for when paid.

A proportion of cash collections, freewill offerings, bank payments receipts and tax recovered, based on the previous years figures, are allocated to the amount available for general missionary support. This is in addition to the restricted fund support.

Fixed Assets

Consecrated property and moveable church furnishings

Consecrated and beneficed property of any kind is excluded from the accounts by s.10 (2) (a) and (c) of the Charities Act 2011.

Moveable church furnishings held by the Vicar and Churchwardens on special trust for the PCC, and which require a faculty for disposal, are accounted as inalienable property unless consecrated. They are listed in the church's Inventory which can be inspected (at any reasonable time). For inalienable property acquired prior to 2000 there is insufficient cost information available and therefore such assets are not valued in the accounts. Items acquired since 1 January 2000 have been capitalised and depreciated in the accounts over their currently anticipated useful economic life on a straight line basis.

All expenditure incurred in the year on consecrated or beneficed buildings, individual items under £1,000 or on the repair of moveable church furnishings acquired before 1 January 2000 is written off.

Other fixtures, fittings and office equipment

Equipment used within the church premises is depreciated on a straight line basis over 4 years. Individual items of equipment with a purchase price of £1,000 or less are written off when the asset is acquired.

Investments

The investments are shown at face value. The market value at the date of signing of the accounts was greater than cost but the PCC does not consider it to be prudent to take credit in the accounts for this unrealised increase in value.

Current assets

Amounts owing to the PCC at 31 December in respect of fees, rents or other income are shown as debtors less provision for amounts that may prove uncollectible.

Short-term deposits include cash held on deposit either with the CBF Church of England Funds or at the bank.

Fund details

The restricted funds comprise:-

- Library fund
- Magazine fund
- Band fund
- Fees fund
- Tant Dean fund

Included in the general funds is £26,790 related to the Kitchen Fund.

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Parochial Church Council of St. Michael's Linton
Notes to the Financial Statements

For the year ending 31 December 2020

2 INCOMING RESOURCES

	Unrestricted Funds £	Restricted Funds £	TOTAL FUNDS 2020 2019 £ £	
2(a) <i>Incoming resources from donors</i>				
Planned giving:				
Gift Aid donations	42,186	-	42,186	34,594
Income tax recoverable	4,454	-	4,454	7,854
Collections (open plate) at all services	417	-	417	2,772
Sundry donations	-	-	-	-
	<u>47,056</u>	<u>-</u>	<u>47,056</u>	<u>45,220</u>
2(b) <i>Other voluntary incoming resources</i>				
Grants	-	-	-	-
Friends of St Michaels	-	-	-	-
Rhylstone & Burnsall Parish contr	935	-	935	971
Legacies	2,000	-	2,000	-
	<u>2,935</u>	<u>-</u>	<u>2,935</u>	<u>971</u>
2(c) <i>Income from operating activities: to further the Council's objects</i>				
Leprosy Mission Coffee morning	1,730	-	1,730	6,493
Christmas Together	255	-	255	-
Graveyard/ Craven DC	54	-	54	1,149
Spring Bank Fair	-	-	-	1,298
Toddlers	-	-	-	420
Dickensian	-	-	-	4,125
Project Reverb	447	-	447	424
Hebden	-	-	-	40
Wayleave	41	-	41	19
Sundry	456	-	456	2,915
	<u>2,983</u>	<u>-</u>	<u>2,983</u>	<u>16,884</u>
2(d) <i>Income from operating activities to generate funds</i>				
Fees	-	4,907	4,907	5,841
Kitchen/ toilet fund	-	-	-	1,434
Heat & Light	-	-	-	-
Cottage rent	4,980	-	4,980	4,980
Flat	5,900	-	5,900	6,700
Magazines/ copier	2,864	-	2,864	3,734
	<u>13,744</u>	<u>4,907</u>	<u>18,651</u>	<u>22,689</u>
2(e) <i>Income from investment</i>				
Interest	2,379	-	2,379	84
Dividends	991	-	991	457
	<u>3,370</u>	<u>-</u>	<u>3,370</u>	<u>541</u>
TOTAL INCOMING RESOURCES	<u>70,088</u>	<u>4,907</u>	<u>74,995</u>	<u>86,304</u>

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Parochial Church Council of St. Michael's Linton
Notes to the Financial Statements

For the year ending 31 December 2020

3 RESOURCES EXPENDED

	Unrestricted Funds £	Restricted Funds £	TOTAL FUNDS 2020 2019 £ £	
3(a) Mission giving and donations				
CMS		-	0	386
The Anglican Church of Sudan		-	0	386
Yorkshire Camps at Netherside Hall		-	0	386
Craven Schools Partnership		-	0	386
British Legion Poppy Appeal		-	0	200
Martin House		-	0	2,000
Crisis		-	0	100
Other Specific Giving	1,505	-	1,505	10
Project Reverb	900	-	900	3,600
Events/Charities	0	-	0	772
Grassington Primary School PTA		-	0	501
Threshfield Primary School		-	0	501
	<u>2,405</u>	<u>-</u>	<u>2,405</u>	<u>9,225</u>
3(b) Activities directly relating to the work of the Church				
Ministry: diocesan parish share	25,000	-	25,000	21,000
Church - running expenses		-	-	-
Ministry	989	-	989	3,543
Telephone	1,303	-	1,303	1,410
Admin Assistant	7,633	-	7,633	7,107
Insurance	4,341	-	4,341	4,107
Heat, light, water & rates	2,791	-	2,791	4,676
Sanctuary	87	-	87	234
Maintenance & repairs	1,470	-	1,470	1,504
Parish Magazine	2,435	-	2,435	4,025
Choir & music	689	-	689	827
Church Cleaning (St Michael's)	2,220	-	2,220	1,950
Photocopier	190	-	190	468
Portable loo	240	-	240	1,314
Churchyard	3,466	-	3,466	3,527
Professional fees	480	-	480	480
Clergy exps	170	-	170	191
Coffee		-	-	152
Sundry		-	-	425
Church house expenditure	5,791	-	5,791	8,608
	<u>59,295</u>	<u>-</u>	<u>59,295</u>	<u>65,547</u>
3(c) Church management and administration				
Administration :				
Music/ Organist	720	-	720	1,100
Printing and stationery	498	-	498	1,995
	<u>1,218</u>	<u>-</u>	<u>1,218</u>	<u>3,095</u>
3(d) Costs of generating funds				
Books/leaflets	175	-	175	270
Envelopes	-	-	-	-
	<u>175</u>	<u>-</u>	<u>175</u>	<u>270</u>
TOTAL RESOURCES EXPENDED	<u>63,093</u>	<u>-</u>	<u>63,093</u>	<u>78,138</u>

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Parochial Church Council of St. Michael's Linton
Notes to the Financial Statements

For the year ending 31 December 2020

4 RESTRICTED FUNDS

	Library £	Magazine £	Band £	Fees £	Tant Dean £	TOTAL £
Opening Balance	-	12	113	258	11,491	12,128
Receipts	-	-	-	-	4,907	4,907
Payments	-	-	-	-	-	-
Transfer to / from general fund	-	-	-	-	4,104	4,104
Closing balance	-	12	113	258	20,502	21,139

5 RESERVES POLICY

The balance on the restricted fund is retained towards meeting the upkeep of the church and maintenance of the ministry work of the church.

It is our policy to invest the short term investment fund balances with the CCLA Church of England Deposit Fund, and the remainder in the CCLA Church of England Investment Fund.

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ST MICHAEL'S LINTON

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF LINTON IN CRAVEN
PAROCHIAL CHURCH COUNCIL**

This report on the accounts of the Church Council for the year ended 31 December 2020, which is set out on the attached pages, is in respect of an examination carried out in accordance with the Charities Act 2011 ('the Act').

Respective responsibilities of the Church Council and the examiner

As members of the Church Council you are responsible for the preparation of the accounts; you consider that an audit is not required for this year (under section 144(2) of the Charities Act 2011 and that an independent examination is needed.

It is my responsibility to:

- examine the accounts (under section 145 of the 2011 Act);
- to follow the procedures laid down in the General Directions given by the Charity Commission (under section 145(5)(b) of the 2011 Act); and
- to state whether particular matters have come to my attention.

Basis of this report

My examination was carried out in accordance with the General Directions given by the Charity Commission. That examination includes a review of the accounting records kept by the Church Council and a comparison of the accounts with those records. It also includes considering any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that in any material respect the requirements
- and
- to keep accounting records in accordance with section 130 of the Act;
 - to prepare the accounts which accord with the accounting records and comply with the requirements of the Act have not been met; or
- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:



Dated:

7/5/2021