

**TYNDALE BAPTIST CHURCH**  
**FINANCIAL STATEMENTS**  
**31 MARCH 2025**

**Charity Number 1133943**

# **TYNDALE BAPTIST CHURCH**

## **FINANCIAL STATEMENTS**

**YEAR ENDED 31 MARCH 2025**

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# TYNDALE BAPTIST CHURCH

## TRUSTEES ANNUAL REPORT

YEAR ENDED 31 MARCH 2025

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### Structure, Governance and Management

The Deacons (12), Secretaries and Treasurer are elected for a 3 year renewable term (up to 4 Deacons and one Officer annually). Their Election is dependent on the support of two thirds of members present and voting at a Church Meeting by church members.

Deacons' Meetings and Church Meetings are held monthly and a sub-committee exists for finance. Church Meetings are now held following morning worship on the third Sunday of the month.

All organisational leaders, and some others, are subject to the approval of the Church Meeting.

The Church has policies on Health & Safety, Financial Reserves, Investments and Accounting disciplines. There are clearly established "Safe to Grow" guidelines and policies in respect of work and involvement with children, young people and adults at risk.

The major risks to which the charity is exposed, as identified by the trustees, are reviewed on an on-going basis. Systems have been established to mitigate those risks and are an integral part of the governance and management of the Church.

### Objectives and Activities

The Mission Statement of the church sets out our objectives:

What does Tyndale Baptist Church stand for?

* WORSHIP	Celebrating the presence of God
* MESSAGE	Inviting people to discover Jesus Christ
* COMMUNITY	Providing mutual commitment and support
* SERVICE	Caring for people around and about us
* EXPLORATION	Making connections between faith and life

### Public Benefit

We have complied with the duty in Section 4 of the Charities Act 2011 to have due regard to public benefit guidance published by the Charity Commission.

### Ministry

The Revd Sam King continues to challenge Tyndale through his preaching and the subjects covered by his Faith Matters series that takes place at time@tyndale. Sam did take a month's sabbatical in July of this year with the intention to take a further two months next year. Sam also played an important part in the local 'Churches Together Lent Conversation' group, presenting a series of talks during Lent themed on 'Facets of Violence', with a number of prominent speakers.

### Church Property

The old rose beds at the side of the church were laid to grass and had two cherry trees planted at the centre of them. This has provided a place for local office workers to enjoy a time away from their desks. During the year the boilers that had served the church building for over 50 years were decommissioned and replaced by two state-of-the-art condensing boilers. Since Covid in 2020 a member of the church had been undertaking the weekly cleaning duties; this changed in late Autumn when a commercial cleaning company was appointed.

### Worship at Tyndale

The style of worship tends to be "liturgical" in structure and content but also embraces a wide range of traditions. The Minister has encouraged a wider participation from the congregation within worship, with different individuals leading the Prayers and other prayer styles being introduced. We have followed a

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# TYNDALE BAPTIST CHURCH

## TRUSTEES ANNUAL REPORT

### YEAR ENDED 31 MARCH 2025

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number of themes during our regular Sunday morning worship including a compilation of our sermon series on 2 Corinthians, Psalms and Characters of the Nativity. On the second Sunday of each month we have an opportunity for people to receive prayer after the service.

#### **Church Membership**

The Church practices open membership and communion and has members from a variety of church traditions and backgrounds. The current membership is 95.

#### **Pastoral Care**

Pastoral care has continued to take place as a priority for the church. This has been achieved by personal contact of the Minister visiting the fellowship, along with the continued support given by a number of the church family who visit, use the telephone and email those remote members of the congregation. This has been coordinated by the Pastoral Deacon, Denise Lewis.

#### **Church Life**

We maintain our support of Baptist World Mission and Christian Aid. The church has continued to help raise awareness and funds for the Ukrainian war through collections and held a charity barbecue in August of this year.

We continued to support the Bristol North West Foodbank, and this included a donation of items from our harvest service.

For six months during October to March 2025 the 'Bristol Churches Shelter' project operated, providing accommodation for up to 12 homeless men and women in a local bed and breakfast. The church financially and prayerfully supported this initiative and provided summer storage for their bedding and provisions. We also supplied hosts and food every Monday for a 6 week period in January and February.

As part of the year's 'Churches Together Lent Lectures' Tyndale hosted an art exhibition of paintings by Jen Ford, based on 'Silenced Women of the Bible'.

The Tyndale Circle Day Centre was founded by, and is hosted by, the Church but is now a separately registered charity. In partnership with the surrounding churches it provides a weekly day centre for 10 people suffering from memory loss and gives the carers a welcome break for the day or the opportunity to take advantage of the Carers' Support Group which meets monthly.

Our Renew Wellbeing Cafe (using the model established by the Renew Wellbeing Charity) continued to support a number of people with mental health issues. It provides a time for tea, coffee, activities, conversation and prayer. *time@tyndale* on Wednesday evenings has continued to have a varied programme of a monthly communion service, speakers, discussions, and the introduction of a film evening with discussion. A new initiative called 'The 1<sup>st</sup> Wednesday Community Meal' was started in May, providing a hearty free meal on the first Wednesday of each month throughout the year and has enhanced the *time@tyndale* programme. The existing Thursday online Zoom Coffee Shop has continued during the year engaging with a number of the fellowship who are unable to attend regular events or worship.

The Church continues to play an important part in supporting the University of Bristol Free Church Chaplaincy financially and prayerfully. Our Minister, Revd Sam King, serves as Chaplain to the Bristol Baptist College and continues to work every Wednesday in this role. A number of other church members are involved in the life of the College.

#### **Other Community Involvement**

The Church premises are used widely by the community. These include the Bristol Chinese Christian Church, 'Mummies and Music', Les Petits Zouzous, Alliance Francaise and Cards For Good Causes, along with several local choirs and music concerts. It is registered as a 'Community Place of Safety' with Bristol

# TYNDALE BAPTIST CHURCH

## TRUSTEES ANNUAL REPORT

### YEAR ENDED 31 MARCH 2025

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City Council as well as being used as a Polling Station and a winter vaccine centre for a number of local GP's surgeries.

#### **Further information**

Each organisation within the Church provides an annual report. These are collated and presented at the Annual Church Meeting and contain more information than the briefer summary provided here. A copy of the collated reports is available from the Church Secretary.

#### **Achievements and Performance**

In addition to all the continuing work reported in the previous sections the Church has maintained its production of a bi-monthly church magazine called "The Link". The Church also runs a website that includes details of meetings and extracts from "The Link", along with the 'thought for the day'.

#### **Financial Review**

The everyday giving for the year saw a decrease on the previous year, to just over £65,000. During the year we have continued to see an increasing use of the church premises bringing in just over £28,400 compared to just over £25,000 in the previous year.

Our Minister was also employed as Chaplain at the Baptist College here in Bristol one day a week. This netted the church a further £8,100 over the year. While our total general income this year increased to just over £167,000, (from £154,000 the previous year), this included legacies of almost £12,000.

Our expenditure on operating and maintaining our extensive premises increased dramatically this year to just over £105,700 due to the replacement of our church boilers at a cost of just over £62,700. Ministry expenditure accounted for further amount of just over £36,000 and just over £22,500 was donated to outside organisations. Even with the expenditure on the boilers our expenditure only exceeded general income by just over £4,000, at £171,000.

Our designated reserves arise primarily from several sources. The Fabric Fund has been built up from general funds to provide for future major repairs to our extensive premises. The Folk House Trust / Richard Glover Fund, our oldest fund, was created following the sale of the Folk House in the early 1960s to support additional work in the church. The other Funds arise mainly from gifts and legacies, which although not restricted in use are intended to provide investment income to support the work of the church.

The Church has adopted the Baptist Union of Great Britain policy on ethical investment. A policy of balanced growth and income has been adopted as the current investment objective. The church's investments are held in the West of England Baptist Association Trust Company Common Portfolio. Short term deposits are placed through the Charities Official Investment Fund Deposit account, various small banks and building societies and National Savings.

The Trustees have established a policy whereby the unrestricted funds not committed or invested in tangible fixed assets (the free reserves) held by the charity should be approximately 3 months of expenditure, which equates to approximately £42,750 in general funds. At this level, the Trustees feel that they would be able to continue the current activities of the organisation in the event of a significant drop in funding. At the year end, free reserves were £206,816 (2024: £231,428), which is currently above the required level.

# TYNDALE BAPTIST CHURCH

## TRUSTEES ANNUAL REPORT

YEAR ENDED 31 MARCH 2025

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### Responsibilities of the Deacons

The Deacons are responsible for preparing the Trustees' Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards including Financial Reporting Standard 102: The Financial Reporting Standard applicable in the UK and Republic of Ireland (United Kingdom Generally Accepted Accounting Practice).

The law applicable to charities in England & Wales requires the Deacons to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the income and expenditure of the charity for that period. In preparing these financial statements, the Deacons are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgments and accounting estimates that are reasonable and prudent;
- state whether applicable UK Accounting Standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charitable company will continue in business.

The Deacons are responsible for keeping sufficient accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011, the Charity (Accounts and Reports) Regulations 2008 and the provisions of the trust deed/constitution. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

By order of the Deacons on ..... 8 December 2025



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Julian M M West  
Church Treasurer

# TYNDALE BAPTIST CHURCH

## REFERENCE & ADMINISTRATIVE INFORMATION

### YEAR ENDED 31 MARCH 2025

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The Church was created by Trust Deed on 27 February 1869 as a Church within the Baptist Denomination. The Holding Trustee for the land and buildings is the West of England Baptist Trust Company (West) Ltd.

The Church became a registered charity on 1<sup>st</sup> February 2010. The Charity Reference number is 1133943. The HM Revenue & Customs Charity Reference is X27101.

#### Managing Trustees

The Managing Trustees are the elected Deacons, Church Officers and Minister who for the year covered by this report were:

Mr David Bell  
Mr Graham Lewis  
Mr Nick Parsons  
Mrs Merry Stewart

Mrs Margaret Clements  
Mrs Rachel Molyneux  
Dr Debbie Pinfold  
Dr Ian Waddington

Dr Ian Holyer  
Ms Dorette Morgan  
Mr Brian Pratt  
Mrs Elizabeth Webb

Revd Sam King (Minister)  
Mr Bruce Lloyd (Church Secretary)  
Mrs Denise Lewis (Church Secretary)  
Mr Julian West (Church Treasurer)

#### Address

Tyndale Baptist Church  
Whiteladies Road  
Clifton  
Bristol BS8 2QG

#### Independent Examiner

Joshua Kingston BSc. FCA  
Burton Sweet Limited  
The Clock Tower  
5 Farleigh Court  
Old Weston Road  
Flax Bourton  
Bristol BS48 1UR

#### Bankers

Santander  
Bootle  
Merseyside GIR 0AA

Charities Official Investment Fund  
80 Cheapside  
London EC2V 6DZ

#### Investment Manager

West of England Baptist Association Trust Company,  
Little Stoke Baptist Church,  
Kingsway,  
Bristol BS34 6JW.

# TYNDALE BAPTIST CHURCH

## INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF TYNDALE BAPTIST CHURCH

YEAR ENDED 31 MARCH 2025

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I report to the trustees on my examination of the accounts of Tyndale Baptist Church (the Charity) for the year ended 31 March 2025.

### Responsibilities and basis of report

As the charity trustees of the Charity you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

### Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Charity as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

*Joshua Kingston*

Date: 8 December 2025

.....  
Joshua Kingston BSc. FCA  
Burton Sweet Limited  
Chartered Accountants  
The Clock Tower  
5 Farleigh Court  
Old Weston Road  
Flax Bourton  
Bristol BS48 1UR



**TYNDALE BAPTIST CHURCH**  
**STATEMENT OF FINANCIAL ACTIVITIES**  
**YEAR ENDED 31 MARCH 2025**

	Note	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	Total Funds 2025 £	Total Funds 2024 £
<b>Income from:</b>						
Donations	2	100,305	4,045	-	104,350	97,045
Other trading activities	3	40,383	-	-	40,383	37,128
Investment income		22,298	-	-	22,298	20,344
<b>Total income</b>		<b>162,986</b>	<b>4,045</b>	<b>-</b>	<b>167,031</b>	<b>154,517</b>
<b>Expenditure on:</b>						
<i>Charitable activities</i>						
Grants payable	4	17,758	4,760	-	22,518	18,736
Costs of activities in furtherance of charity's objects	5	149,408	-	-	149,408	80,372
<b>Total expenditure</b>		<b>167,166</b>	<b>4,760</b>	<b>-</b>	<b>171,926</b>	<b>99,108</b>
<b>Unrealised gains/(losses) on investments</b>	10	1,333	-	-	1,333	12,213
<b>Net income/(expenditure)</b>	6	(2,847)	(715)	-	(3,562)	67,622
<b>Actuarial gains on defined benefit pension schemes</b>		-	-	-	-	39
<b>Net movement in funds</b>		<b>(2,847)</b>	<b>(715)</b>	<b>-</b>	<b>(3,562)</b>	<b>67,661</b>
<b>Total funds at 1 April</b>	13	5,517,840	770	23,000	5,541,610	5,473,949
<b>Total Funds at 31 March</b>	13	<b>5,514,993</b>	<b>55</b>	<b>23,000</b>	<b>5,538,048</b>	<b>5,541,610</b>

There are no recognised gains or losses other than the results for the year as set out above.

All activities are classed as continuing.

Fund-accounting comparative transactions are shown in note 7

**The notes on pages 9 to 18 form part of these financial statements**

# TYNDALE BAPTIST CHURCH

## BALANCE SHEET

AS AT 31 MARCH 2025

	Notes	2025 £	2024 £
<b>Fixed assets</b>			
Tangible fixed assets	9	4,886,039	4,886,742
Investments	10	<u>166,198</u>	<u>164,865</u>
		5,052,237	5,051,607
<b>Current assets</b>			
Debtors (including debtors due after one year)	11	5,430	9,584
Short Term Deposits		473,308	432,123
Cash at bank		<u>35,779</u>	<u>73,120</u>
		514,517	514,827
<b>Creditors: amounts falling due within one year</b>	12	<u>(28,706)</u>	<u>(24,824)</u>
<b>Net current assets</b>		485,811	490,003
<b>Total net assets</b>		<u>5,538,048</u>	<u>5,541,610</u>
<b>Unrestricted funds</b>			
General funds	14	215,769	231,428
Designated Funds	14	<u>5,299,224</u>	<u>5,286,412</u>
		5,514,993	5,517,840
<b>Restricted Funds</b>	14	55	770
<b>Endowment Funds</b>	14	23,000	23,000
<b>Total funds</b>		<u>5,538,048</u>	<u>5,541,610</u>

Approved by the Trustees on 8. December..... and signed on their behalf by:  
2025

*Julian West*

.....  
Julian West

The notes on pages 9 to 18 form part of these financial statements

# TYNDALE BAPTIST CHURCH

## NOTES TO THE FINANCIAL STATEMENTS

YEAR ENDED 31 MARCH 2025

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### 1 Accounting Policies

- a) The financial statements have been prepared in accordance with the historical cost convention (except for investments which have been included at fair value) and in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) issued in October 2019 and the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102) and the Charities Act 2011 and UK Generally Accepted Practice as it applies from 1 January 2019.

The accounts (financial statements) have been prepared to give a 'true and fair' view and have departed from the Charities (Accounts and Reports) Regulations 2008 only to the extent required to provide a 'true and fair view'. This departure has involved following Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) issued in October 2019 rather than the Accounting and Reporting by Charities: Statement of Recommended Practice effective from 1 April 2005 which has since been withdrawn.

The charity meets the definition of a public benefit entity under FRS102.

The trustees consider that the charity is able to continue as a going concern for at least the next twelve months. Please refer to the trustees' consideration in the Trustees' Report.

- b) Income from donations is included when it is receivable, except as follows:
- I. When donors specify that donations given to the charity must be used in future accounting periods, the income is deferred until those periods;
  - II. When donors impose conditions, which have to be fulfilled before the charity becomes entitled to use such income, the income is deferred until the pre-conditions have been met.
- c) Legacies are recognised when the charity is legally entitled to the legacy and the amount can be quantified with reasonable accuracy. Entitlement is regarded as the earlier of the charity being notified of an impending distribution or the legacy being received.
- d) Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all costs related to the category. Expenditure includes attributable VAT, which cannot be recovered.
- e) Grants payable are charged in the year when the offer is conveyed to the recipient except in those cases where the offer is conditional, such grants being recognised when the conditions attaching are fulfilled. Grants offered subject to conditions which have not been met at the year-end are noted as a commitment, but not accrued as expenditure.
- f) Tangible fixed assets costing more than £1,000 are capitalised and included at cost including any incidental expenses of acquisition.
- Depreciation is calculated so as to write off the cost of an asset, less its estimated residual value, over the useful economic life of that asset as follows:
- |           |   |
|-----------|---|
| Equipment | 15% per annum on a reducing balance basis |
|-----------|---|
- g) Investments are stated at market value at the balance sheet date. The SOFA includes the net gains and losses arising on revaluations and disposals throughout the accounting period.
- h) Cash at bank includes cash and short-term highly liquid investments with a notice of withdrawal period of three months or less.
- i) Trade and other debtors are recognised at the settlement amount due after any trade discount offered. Prepayments are valued at the amount prepaid net of any trade discounts due.

# TYNDALE BAPTIST CHURCH

## NOTES TO THE FINANCIAL STATEMENTS

YEAR ENDED 31 MARCH 2025

### 1 Accounting Policies (continued)

- j) Creditors are recognised where the charity has a present obligation resulting from a past event that will probably result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably. Creditors and provisions are normally recognised at their settlement amount after allowing for any trade discounts due.
- k) Unrestricted funds can be used in accordance with the charitable objects at the discretion of the trustees.
- l) Designated funds are funds set aside by the trustees out of unrestricted general funds for specific future purposes or projects.
- m) Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes. Expenditure which meets these criteria is charged to the fund, together with a fair allocation of management and support costs. Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

### 2 Donations

	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	Total Funds 2025 £	Total Funds 2024 £
Offerings	65,031	-	-	65,031	71,246
Donations and gifts	8,127	4,045	-	12,172	9,873
Legacies	11,934	-	-	11,934	-
Gift aid	15,213	-	-	15,213	15,926
	<u>100,305</u>	<u>4,045</u>	<u>-</u>	<u>104,350</u>	<u>97,045</u>

In the prior year, all donations received were for unrestricted general purposes, apart from a restricted donation of £2,311.

During the year £33,974 was received from trustees and related parties (2024: £34,377).

### 3 Income from other trading activities

	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	Total Funds 2025 £	Total Funds 2024 £
Room hire	28,420	-	-	28,420	25,002
Ground rents received	11,000	-	-	11,000	11,000
Coffee shop income	963	-	-	963	1,126
	<u>40,383</u>	<u>-</u>	<u>-</u>	<u>40,383</u>	<u>37,128</u>

In the prior year, all income from other trading activities was for unrestricted purposes.

# TYNDALE BAPTIST CHURCH

## NOTES TO THE FINANCIAL STATEMENTS

YEAR ENDED 31 MARCH 2025

### 4 Grants payable

	Unrestricted Funds	Restricted Funds	Endowment Funds	Total Funds 2025
	£	£	£	£
Baptist Missionary Society	7,500	-	-	7,500
Baptist Home Mission	7,500	-	-	7,500
Bristol Baptist College	1,000	-	-	1,000
University of Bristol chaplaincy	590	-	-	590
Ukraine fund	-	3,086	-	3,086
Embrace the Middle East	-	569	-	569
Nightshelter	284	-	-	284
Tyndale Circle	-	720	-	720
Other Mission, Donations and gifts <£250	884	385	-	1,269
	17,758	4,760	-	22,518

	Unrestricted Funds	Restricted Funds	Endowment Funds	Total Funds 2024
	£	£	£	£
<b>Prior year comparative</b>				
Baptist Missionary Society	7,250	70	-	7,320
Baptist Home Mission	7,250	-	-	7,250
Bristol Baptist College	1,000	-	-	1,000
University of Bristol chaplaincy	590	-	-	590
J Entrican	500	-	-	500
First Baptist Church, Wroclaw, Poland	-	886	-	886
Foodbank	-	640	-	640
Other Mission, Donations and gifts <£250	550	-	-	550
	17,140	1,596	-	18,736

# TYNDALE BAPTIST CHURCH

## NOTES TO THE FINANCIAL STATEMENTS

YEAR ENDED 31 MARCH 2025

### 5 Costs of activities in furtherance of charity's objectives

	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	Total Funds 2025 £	Total Funds 2024 £
Minister's stipend and employer's costs	35,377	-	-	35,377	32,856
Preaching fees	595	-	-	595	180
Music, choir and worship	902	-	-	902	1,551
Events	1,254	-	-	1,254	587
Other	312	-	-	312	230
Link magazine	290	-	-	290	401
<i>Support costs</i>					
Repairs, Equipment and renewals	68,585	-	-	68,585	8,102
Household costs	5,555	-	-	5,555	909
Heat and light	17,534	-	-	17,534	17,721
Depreciation	703	-	-	703	781
Council tax and rates	5,606	-	-	5,606	3,056
Insurances	8,516	-	-	8,516	8,232
Office, paper & print costs	790	-	-	790	808
Telephone and postage	353	-	-	353	622
Fees and subscriptions	996	-	-	996	2,476
<i>Governance costs</i>					
Independent examiner's fee	2,040	-	-	2,040	1,860
	<u>149,408</u>	<u>-</u>	<u>-</u>	<u>149,408</u>	<u>80,372</u>

In the prior year, all expenditure was from unrestricted funds.

### 6 Net income/expenditure is stated after charging:

	2025 £	2024 £
Independent examiner's fee	<u>2,040</u>	<u>1,860</u>

**TYNDALE BAPTIST CHURCH**  
**NOTES TO THE FINANCIAL STATEMENTS**  
**YEAR ENDED 31 MARCH 2025**

**7 Fund-accounting comparative figures**

	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	Total Funds 2024 £
<b><i>Income from:</i></b>				
Donations	94,734	2,311	-	97,045
Other trading activities	37,128	-	-	37,128
Investment income	20,344	-	-	20,344
<b>Total income</b>	<b>152,206</b>	<b>2,311</b>	<b>-</b>	<b>154,517</b>
<b><i>Expenditure on:</i></b>				
<i>Charitable activities</i>				
Grants payable	17,140	1,596	-	18,736
Costs of activities in furtherance of charity's objects	80,372	-	-	80,372
<b>Total expenditure</b>	<b>97,512</b>	<b>1,596</b>	<b>-</b>	<b>99,108</b>
<b>Unrealised (losses) on investments</b>	<b>12,213</b>	<b>-</b>	<b>-</b>	<b>12,213</b>
<b>Net income/(expenditure)</b>	<b>66,907</b>	<b>715</b>	<b>-</b>	<b>67,622</b>
<b>Actuarial gains/(losses) on defined benefit pension schemes</b>	<b>39</b>	<b>-</b>	<b>-</b>	<b>39</b>
<b>Net movement in funds</b>	<b>66,946</b>	<b>715</b>	<b>-</b>	<b>67,661</b>
<b>Total Funds at 1 April</b>	<b>5,450,894</b>	<b>55</b>	<b>23,000</b>	<b>5,473,949</b>
<b>Total Funds at 31 March</b>	<b>5,517,840</b>	<b>770</b>	<b>23,000</b>	<b>5,541,610</b>

<b>8 Salaries</b>	<b>2025 £</b>	<b>2024 £</b>
Salaries	31,460	29,204
Employer's pension contributions	3,917	3,652
	<b>35,377</b>	<b>32,856</b>

The average weekly number of employees during the year was 1 (2024:1), the church's full-time minister.

No employee received more than £60,000 during the year.

# TYNDALE BAPTIST CHURCH

## NOTES TO THE FINANCIAL STATEMENTS

YEAR ENDED 31 MARCH 2025

### 8 Salaries (continued)

Rev S King, a trustee, received a stipend of £31,460 (2024: £29,204) for his duties as Minister. The charity also paid employer's national insurance contributions of £Nil (2024: £Nil) and pension contributions of £3,917 (2024: £3,640). He did not receive payment for his services as trustee. Pension deficiency contribution adjustments of £12 (2024: £12) were recognised within the accounts.

The trustees consider the key management personnel to be themselves. Total employee benefits paid to the Minister for his duties as Minister (not as trustee) were £35,377 (2024: £32,856).

### 9 Tangible Fixed Assets

	Church Buildings £	Equipment, Fixtures & Fittings £	Total £
<b>Cost</b>			
At 1 April 2024	4,882,313	20,102	4,902,415
Additions	-	-	-
At 31 March 2025	4,882,313	20,102	4,902,415
<b>Depreciation</b>			
At 1 April 2024	-	15,673	15,673
Charge for the year	-	703	703
At 31 March 2025	-	16,376	16,376
<b>Net book value</b>			
At 31 March 2025	4,882,313	3,726	4,886,039
At 31 March 2024	4,882,313	4,429	4,886,742

#### Property – Buildings

The Church buildings comprise the Church Sanctuary, ground floor halls, basement halls (known as the Tyndale Centre) and at first floor level, the Harold Bodey Room and the Stewards Flat. In addition, the Church owned a semi-detached house as Manse accommodation for the senior Minister, situated at 30 Fallodon Way, Bristol. Depreciation has not been charged on the Church or Manse premises, because in the opinion of the trustees, the residual value of the assets are not less than the carrying value.

The Steward occupies the flat rent free in return for providing halls management and general security services.

The West of England Baptist Trust Company (West) Ltd is the holding (custodian) trustee for all the above property.



**TYNDALE BAPTIST CHURCH**  
**NOTES TO THE FINANCIAL STATEMENTS**  
**YEAR ENDED 31 MARCH 2025**

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**10 Investments**

	<b>2025</b>	2024
	<b>£</b>	£
Market value at 1 April	164,865	152,652
(Losses)/Gains in the year	1,333	12,213
Market value at 31 March	<u>166,198</u>	<u>164,865</u>
Cost at 31 March	<u>150,000</u>	<u>150,000</u>

**11 Debtors**

	<b>2025</b>	2024
	<b>£</b>	£
Income tax recoverable	1,539	2,556
Other debtors	3,891	7,028
	<u>5,430</u>	<u>9,584</u>

**12 Creditors Falling Due Within One Year**

	<b>2025</b>	2024
	<b>£</b>	£
Other creditors	25,700	22,700
Accruals and deferred income	3,006	2,124
	<u>28,706</u>	<u>24,824</u>

# TYNDALE BAPTIST CHURCH

## NOTES TO THE FINANCIAL STATEMENTS

YEAR ENDED 31 MARCH 2025

### 13 Movement in funds

	At 1 April 2024	Income	Expenditure	Transfers	Gains/Losses	At 31 March 2025
	£	£	£	£	£	£
<b>Endowment Funds</b>						
Folk House Trust fund	23,000	-	-	-	-	23,000
	23,000	-	-	-	-	23,000
<b>Restricted funds</b>						
Bristol Sunday School	55	-	-	-	-	55
Special collections	715	4,045	(4,760)	-	-	-
	770	4,045	(4,760)	-	-	55
<b>Unrestricted funds</b>						
<b>Designated funds</b>						
Trust fund	32,794	-	-	-	-	32,794
Fabric fund	57,418	-	-	-	-	57,418
Glover fund	15,837	878	-	-	-	16,715
Legacies fund	298,050	11,934	-	-	-	309,984
Fixed asset designated fund	4,882,313	-	-	-	-	4,882,313
	5,286,412	12,812	-	-	-	5,299,224
<b>General funds</b>	231,428	150,174	(167,166)	-	1,333	215,769
<b>Total funds</b>	5,541,610	167,031	(171,926)	-	1,333	5,538,048

#### Designated funds

Designated funds are set aside by the Trustees to provide income for general purposes and to provide a contingency for unexpected and future costs.

The Trust Fund was a gift to the Church with the intention again to generate income for the Church.

The Glover Fund is a very old fund arising out of the sale of property with the sole purpose of providing investment income to support additional work or specific projects. Currently this income is accruing to help support the possible appointment of an Associate Minister.

The Fabric Fund has been created from general funds to provide a contingency to cover emergency repairs to our extensive premises.

The Taylor Legacy Fund arises from a legacy received in 2010 and is currently being used to generate investment income to support the general work of the Church.

The Legacies Fund is an accumulation of 3 previous legacies received which all had similar objectives in generating investment income to support the general work of the Church.

Fixed asset designated fund represents the net book value of church buildings.

The Organ fund included funds given for the upkeep of the organ. These funds have now been spent.

The Garden fund included funds received to spend on the garden. These funds have now been spent.

#### Restricted funds

Special collections included a Ukraine crisis appeal during the year.

The Bristol Sunday School funds were given for running a Sunday School.

# TYNDALE BAPTIST CHURCH

## NOTES TO THE FINANCIAL STATEMENTS

YEAR ENDED 31 MARCH 2025

### 13 Movement in funds (continued)

#### Endowment funds

Folk House Trust fund was created following the sale of Folk House in the early 1960s. The income generated by the investments held in this fund goes into the Rochard Glover fund, to support additional work in the church. It is considered that this fund is regarded as capital in nature and should be maintained.

Unrestricted funds are for the general purposes of the Church. This includes the pension reserve for Baptist Union pension scheme.

#### Prior year

	At 1 April 2023 £	Income £	Expenditure £	Transfers £	Gains/Losses £	At 31 March 2024 £
<b>Endowment Funds</b>						
Folk House Trust fund	23,000	-	-	-	-	23,000
	<u>23,000</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>23,000</u>
<b>Restricted funds</b>						
Bristol Sunday School	55	-	-	-	-	55
Special collections	-	2,311	(1,596)	-	-	715
	<u>55</u>	<u>2,311</u>	<u>(1,596)</u>	<u>-</u>	<u>-</u>	<u>770</u>
<b>Unrestricted funds</b>						
<b>Designated funds</b>						
Trust fund	32,794	-	-	-	-	32,794
Fabric fund	37,418	-	-	20,000	-	57,418
Glover fund	14,927	910	-	-	-	15,837
Garden Fund	271	-	(271)	-	-	-
Organ Fund	180	-	(180)	-	-	-
Legacies fund	298,050	-	-	-	-	298,050
Fixed asset designated fund	4,882,313	-	-	-	-	4,882,313
Pension reserve	(39)	-	-	-	39	-
	<u>5,265,914</u>	<u>910</u>	<u>(451)</u>	<u>20,000</u>	<u>39</u>	<u>5,286,412</u>
<b>General funds</b>	184,980	151,296	(97,061)	(20,000)	12,213	231,428
<b>Total funds</b>	<u>5,473,949</u>	<u>154,517</u>	<u>(99,108)</u>	<u>-</u>	<u>12,252</u>	<u>5,541,610</u>

# TYNDALE BAPTIST CHURCH

## NOTES TO THE FINANCIAL STATEMENTS

YEAR ENDED 31 MARCH 2025

### 14 Analysis of Net Assets Between Funds

	<b>Tangible Fixed Assets</b>	<b>Other Net Assets</b>	<b>Total Funds</b>
	<b>£</b>	<b>£</b>	<b>£</b>
Endowment funds	-	23,000	23,000
Restricted funds	-	55	55
Unrestricted designated funds	4,886,039	413,185	5,299,224
Unrestricted general funds	-	215,769	215,769
	<u>4,886,039</u>	<u>652,009</u>	<u>5,538,048</u>

### Prior year

	<b>Fixed Assets</b>	<b>Other Net Assets</b>	<b>Total Funds</b>
	<b>£</b>	<b>£</b>	<b>£</b>
Endowment funds	-	23,000	23,000
Restricted funds	-	770	770
Unrestricted designated funds	4,886,742	399,670	5,286,412
Unrestricted general funds	-	231,428	231,428
	<u>4,886,742</u>	<u>654,868</u>	<u>5,541,610</u>

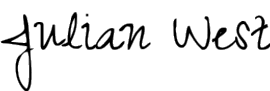
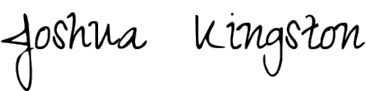
### 15 Related parties

There were no related party transactions during this, or the prior year, other than those noted elsewhere in the accounts. No trustees received or waived expense payments during either the current, or previous year.

## Document Details

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