

Registered Charity Number: 1133933

Report of the Trustees and unaudited
financial statements for the year
ending 31 December 2022 for
The Parochial Church Council of the
Ecclesiastical Parish of St Chad,
Saddleworth

The Parochial Church Council of the
Ecclesiastical parish of St Chad,
Saddleworth

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Report of the Trustees for the year ended 31 December 2022

1. People

- PCC met on 6 occasions throughout 2022 - 5 meetings in person and 1 meeting on Zoom (with thanks to Rebecca Wood for hosting) with an average attendance of 11 members. Standing Committee met 5 times with other Sub-Committees meeting regularly.
- We do not have any Church Wardens and are seeking to elect two people who could take on the role - Our Assistant Wardens and Standing Committee members continue to work hard on our behalf.
- Lesley Fenton took on the role of Letting's Officer and we thank her for co-ordinating lettings for our buildings.
- In 2021 Mr Chris Longhurst was elected as St.Chad's Treasurer and continues in this invaluable role.
- Special thanks to Debbie McCabe who continues to be fundamental to the running of St Chads and keeps our buildings as safe environments for all our users.
- After 10 years Mrs Janet Chard has retired as Wedding Co-ordinator and we offer huge thanks for all her hard work
- Our Sextons Andy Ward and Fiona Ward continue to build on the digital plan of our graveyards. They are working with our Eco Committee to improve our graveyards.

In 2022 Marion Kneale and Suzanne Bradshaw took on a joint PCC Secretaries role (MK also as Vice Chair of PCC). We welcomed Maggie Dobb, Dee Elvery and Caroline Tamworth as new members of PCC. Mr Chris Longhurst was appointed as St Chad's Treasurer.

Our thanks to ALL mentioned and those we may have missed. We appreciate and THANK YOU for assisting with the efficient running of the Parish.

2. Our Worship and Faith Journeys

Public Worship finally resumed in 2022 and we can now meet in person to continue our faith journeys at each centre. Unfortunately problems with heating and the fabric of the building at St Chad's has meant that services have been curtailed, particularly during the winter months. However we have continued worship at Kilngreen and the Parish Centre, the latter of which has hosted our vibrant WOW group for children and young people.

3. Mission and Communities in a church for a different world

Oldham and Ashton Deanery met on a few occasions throughout 2022 and discussed the effective use of communication to grow our Churches with information sent out on a regular basis. Our Mission Community action plan is now complete and waiting final approval from the Diocese.

The Parochial Church Council of the
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4. Children and Young People

Work with Children and Young people is thriving again. The numbers of children attending Church on a Sunday or traditional 'Sunday School' worship has seen a dramatic decline however the group "Worship on Wednesday" (WOW) was created to accommodate children and families in order for them to be able to continue their faith journeys.

WoW, or 'Worship on Wednesday', has gone from strength to strength throughout 2022. The short service (30 minutes), aimed at children, regularly attracts over forty children and their parents/guardians. It's an informal service using a large tv screen rather than books or sheets and makes significant use of WhatsApp as a way of communicating. It is now a key service attracting many families who may not otherwise attend church. This year we have had two baptisms, a first Eucharist service and have begun to complete the 'Welcome to the Lord's Table' activity book. Our clergy have great links with local schools and the service is a great way to develop those links further for the children. All are welcome and we look forward to further growth and engagement this year.

5. Safeguarding and Data Protection

Safeguarding has been an item on the PCC agenda at each meeting this year and no issues have been raised. Our Safeguarding team have been working to keep up to date regarding our online Diocesan Safeguarding training and we have ensured practices are compliant with GDPR. A full review of training and certification is scheduled for 2023.

6. Fabric

Our buildings and the surrounding environments provide both a huge challenge and opportunity. The fabric committee has met regularly throughout 2022 and there is both good and more difficult news.

Kilngreen remains in regular use as a place of worship, our PCC meetings and as a base for the 'AllStars'. Like all our buildings this demands constant attention and judgement.

At St Chads, late in 2022, the heating system began to malfunction and after Christmas services the building was left until this spring. There are several options on the table, and we remain hopeful that a suitable short-term fix can be found. If not, the resolution of this issue will likely require significant investment. There have however been a number of really positive developments at St Chads. Huge efforts were made in clearing the graveyards in 2022 by a dedicated band, and these efforts continue this spring. We hope that this will encourage renewed interest in these parts of our estate and continue to develop as an archeological and genealogical resource. In addition, and supported by the Friends of Saddleworth Church, new doors were installed in the building. The new doors are glass and provide a much more open welcome to the building than the large wooden doors in place previously.

The Parish Centre (Lee Street / Station Road) has seen a significant growth in overall usage. The offices upstairs and the main floor upstairs are leased to 'Forward as One Academy Trust' and 'Act One' respectively. The building is also used weekly for WoW (Worship on Wednesday) and other church services.

The Fabric Committee is tasked with ensuring that all our estate remains a safe and pleasant environment for all users and our buildings remain hubs for myriad community and church activities.

The Parochial Church Council of the
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7. Finances and Charity support

Lettings and Services continue to flourish. We thank our congregations who continue to support through regular standing orders. We are still able to apply for Gift Aid on relevant contributions.

The PCC certainly appreciate all who pay tax on Gift Aid donations to us - HMRC are one of our biggest givers!

Coffee Mornings continued to run smoothly throughout 2022 raising over £4,000 for designated charities.

Thank you to all involved in preparing, baking, serving, promoting and attending these events.

In November 2022 the PCC updated the Away Giving Charities for 2023. Our thanks to all those who dedicated their time to fund raising in 2022 who are now stepping down, in particular: Susan Ackroyd - Action Duchenne; Eileen Skinner - Hearing Dogs for the Deaf; and Suzanne Bradshaw - The Transverse Myelitis Society. Replacement charities will be Idiopathic Pulmonary Fibrosis – led by Canon Sharon, Andy's Man Club – led by Eileen Skinner and our Mountain Rescue Team (lead tbc). All other monthly Away Giving Coffee Mornings remain the same throughout 2023.

In 2023 we will welcome more new faces onto PCC and into the Church family and pray for those who take on these roles to support our Parish over the coming months and years.

Marion Kneale and Suzanne Bradshaw – Joint PCC Secretaries

Structure, Governance and Management

Governing document

The charity is controlled by its governing document, a deed of trust and constitutes an unincorporated charity.

Reference and administrative details

Registered Charity number

1133933

Principal address

St Chads Parish Centre

Station Road

Uppermill

Oldham OL3 6HQ

Trustees as at 31 December 2022

Mrs S Adams

Dr E Bentley

Mrs S Bradshaw

Mrs P A Byrne

Mrs A N Coates

Mrs J J Davies

Ms M Dobb

Mr T Edge

The Parochial Church Council of the
Ecclesiastical parish of St Chad,
Saddleworth

Ms D Elvery
Ms L Greenhalgh
Mr P Greenhalgh
Revd Canon S Jones
Mrs H Lennie
Mr C Longhurst
Mrs C Tamworth
Mrs R Wood

Independent Examiner

Jane Cooksey. FCCA
Jane Cooksey Limited
15/16 Boarshurst Bus. Park
Boarshurst Lane
Greenfield
Oldham
Lancashire
OL3 7ER

The Parochial Church Council of the
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**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF
THE PAROCHIAL CHURCH COUNCIL OF THE
ECCLESIASTICAL PARISH OF ST CHAD,
SADDLEWORTH**

Independent examiner's report to the trustees of The Parochial Church Council of the Ecclesiastical Parish of St Chad, Saddleworth

I report to the charity trustees on my examination of the accounts of The Parochial Church Council of the Ecclesiastical Parish of St Chad, Saddleworth (the Trust) for the year ended 31 December 2022.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under Section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under Section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by Section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Jane Cooksey FCCA

Jane Cooksey Limited
15/16 Boarshurst Bus. Park,
Boarshurst Lane, Greenfield
Oldham
Lancashire
OL3 7ER

24 May 2023

Statement of Financial Activities

	Unrestricted funds	Restricted funds	Endowment funds	2022 total funds	2021 total funds
Income and endowments from:					
Donations and legacies	58,579	6,942	-	65,521	88,318
Income from charitable activities	9,483	-	-	9,483	16,183
Other trading activities	16,836	-	-	16,836	11,215
Investments	462	1,025	-	1,487	40
Other income	2,674	-	-	2,674	-
Total income	88,034	7,967	-	96,001	115,756
Expenditure on:					
Raising funds	836	155	-	991	1,488
Expenditure on charitable activities	80,236	7,332	-	87,568	107,498
Other expenditure	8,783	1,039	-	9,822	15,816
Total expenditure	89,854	8,526	-	98,380	124,802
Net income / (expenditure) resources before transfer	(1,821)	(559)	-	(2,380)	(9,046)
Transfers:					
Gross transfers between funds - in	2,235	152	-	2,387	-
Gross transfers between funds - out	(152)	(2,235)	-	(2,387)	-
Other recognised gains / losses					
Gains/losses on investment assets	-	-	-	-	-
Gains on revaluation, fixed assets, charity's own use	-	-	-	-	-
Net movement in funds	262	(2,642)	-	(2,380)	(9,046)
Reconciliation of funds					
Total funds brought forward	42,844	252,639	-	295,483	304,529
Total funds carried forward	43,106	249,997	-	293,103	295,483

The Parochial Church Council of the
Ecclesiastical parish of St Chad,
Saddleworth

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Represented by					
Unrestricted					
General Fund	43,106	-	-	43,106	42,844
Restricted					
Agency collection	-	-	-	-	-
Art Group	-	145	-	145	145
Away Giving	-	1,228	-	1,228	1,228
Building Fund	-	-	-	-	6,958
Dorothy Schofield Bequest	-	36,387	-	36,387	35,915
Flower Fund	-	221	-	221	439
Franklin Bequest Account	-	35,617	-	35,617	35,154
Kiln Green Supporters Club	-	11,091	-	11,091	7,582
Painting	-	1,000	-	1,000	1,000
Save Saddleworth Church	-	6,949	-	6,949	6,859
Seeds	-	401	-	401	401
Special Fundraising	-	6,958	-	6,958	6,958
The Parish Centre	-	150,000	-	150,000	150,000
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Total funds	43,106	249,997	-	293,103	295,483

The Parochial Church Council of the
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Balance Sheet (Summary)

	As at 31/12/2022	As at 31/12/2021
Fixed assets		
Tangible Assets	151,000	151,000
	151,000	151,000
Current assets		
Debtors	161	161
Cash At Bank And In Hand	142,688	144,982
	142,849	145,143
Liabilities		
Creditors: Amounts Falling Due In One Year	746	660
	746	660
Net current assets less current liabilities	142,103	144,483
Total assets less current liabilities	293,103	295,483
Liabilities		
	-	-
Total net assets less liabilities	293,103	295,483
Represented by		
Unrestricted		
Unrestricted - General Funds	43,106	42,844
Designated		
Restricted		
Restricted - Art Group	145	145
Restricted - Away Giving	1,228	1,228
Restricted - Building Fund	-	6,958
Restricted - Dorothy Schofield Bequest	36,387	35,915
Restricted - Flower Fund	221	439
Restricted - Franklin Bequest Account	35,617	35,154
Restricted - Kiln Green Supporters Club	11,091	7,582
Restricted - Painting	1,000	1,000
Restricted - Save Saddleworth Church	6,949	6,859
Restricted - Seeds	401	401
Restricted - Special Fundraising	6,958	6,958
Restricted - The Parish Centre	150,000	150,000
Fund Totals	293,103	295,483

Statement of Assets and Liabilities
As at: 31 December 2022

	General (Unrestricted)	Restricted	2022 Total	2021 Total
Fixed Asset - Tangible Assets				
Property	-	150,000	150,000	150,000
Painting	-	1,000	1,000	1,000
Total	-	151,000	151,000	151,000
Current Asset - Cash At Bank And In Hand				
Santander Current Account	41,773	8,288	50,061	58,380
Cash in hand	1,659	10	1,669	-
Away Giving Cash	-	-26	-26	-
Church Cash Tin	107	-	107	107
Art Group Cash	-	145	145	145
KGSC Cash	-	145	145	138
Seeds Cash	-	6	6	6
Flower Guild Cash	-	107	107	149
Flower Guild Bank Account	-	114	114	290
Franklin Bequest Account	462	35,617	36,079	35,154
Dorothy Schofield Bequest Account	-	36,387	36,387	35,915
Seeing is Believing	-	6,949	6,949	6,859
Seeds Bank	(395)	395	-	395
KGSC Account	-	10,947	10,947	7,444
Total	43,605	99,083	142,688	144,982
Current Asset - Debtors				
Accounts Receivable	161	-	161	161
Total	161	-	161	161
Liability - Agency Accounts				
Agency collections	-	86	86	-
Total	-	86	86	-
Liability - Creditors: Amounts Falling Due In One Year				
Accounts Payable	660	-	660	660
Total	660	-	660	660
Net total assets	43,106	249,997	293,103	295,483

The Parochial Church Council of the
Ecclesiastical parish of St Chad,
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Represented by

General (Unrestricted)	43,106	-	43,106	42,844
Restricted - Art Group	-	145	145	145
Restricted - Away Giving	-	1,228	1,228	1,228
Restricted - Building	-	-	-	6,958
Restricted - D Schofield Bequest	-	36,387	36,387	35,915
Restricted - Flower Fund	-	221	221	439
Restricted - Franklin Bequest	-	35,617	35,617	35,154
Restricted - KGSC	-	11,091	11,091	7,582
Restricted - Painting	-	1,000	1,000	1,000
Restricted - Parish Centre	-	150,000	150,000	150,000
Restricted - Seeds	-	401	401	401
Restricted - Special Building	-	6,958	6,958	6,958
Restricted - Seeing is Believing	-	6,949	6,949	6,859
Total	43,106	249,997	293,103	295,483

Fund movement summary
01 January 2022 to 31 December 2022

Fund	Fund balances brought forward	Incoming Resources	Outgoing Resources	Transfers	Fund balances Carried forward
General - General Fund	42,844	88,034	89,854	2,083	43,106
Away - Away Giving	1,228	-	-	-	1,228
SSC - Save Saddleworth Church	6,859	90	-	-	6,949
Building - Building Fund	6,958	-	6,958	-	-
Special - Special Fundraising	6,958	-	-	-	6,958
PC - The Parish Centre	150,000	-	-	-	150,000
KGSC - Kiln Green Supporters Club	7,582	6,403	659	(2,235)	11,091
Seeds - Seeds	401	-	-	-	401
Flower Fund - Flower Fund	439	539	909	152	221
Painting - Painting	1,000	-	-	-	1,000
Franklin - Franklin Bequest Account	35,154	462	-	-	35,617
DS Bequest - Dorothy Schofield Bequest	35,915	472	-	-	36,387
Art Group - Art Group	145	-	-	-	145
Totals	295,483	96,001	98,380	-	293,103

**Analysis of income and expenditure
01 January 2022 to 31 December 2022**

			Total	
	General	Restricted	2022	2021
Income and endowments from:				
Donations and legacies				
Standing Order Deposit	33,224	-	33,224	35,442
Envelope Giving	1,118	-	1,118	-
Extra Gift Aid Gifts	90	-	90	-
Other planned giving	173	-	173	-
Loose plate collections	4,415	-	4,415	9,337
Contactless Loose Plate	39	-	39	-
Baptism Collection	747	-	747	-
Wedding Collections	759	-	759	-
Funeral Donations	3,103	-	3,103	-
WoW Donations	242	-	242	-
Regular gift days	-	-	-	-
Giving through church boxes	5,914	-	5,914	-
One-off Gift Aid gifts	451	-	451	-
Other Donations	1,408	140	1,548	9,299
Tax recoverable on Gift Aid	-	-	-	3,668
Legacies	-	5,000	5,000	17,995
Recurring grants	-	-	-	-
Non-recurring one-off grants	3,750	-	3,750	3,000
Other funds generated	1,654	1,263	2,917	-
Seeds Income	-	-	-	16
KGSC Income	-	-	-	785
Art Group Donations	-	-	-	1,125
Fundraising Special	-	-	-	4,467
Donations Special	-	-	-	2,491
Donations for Flowers	100	539	639	693
Save Saddleworth Church Appeal	1,393	-	1,393	-
Donations and legacies Totals	58,579	6,942	65,521	88,318

The Parochial Church Council of the
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Income from charitable activities				
Banns Fee	288	-	288	-
Wedding Fee	1,454	-	1,454	4,497
Funeral Fees	4,806	-	4,806	4,000
Verger Fees	638	-	638	7,686
Organist Fee	698	-	698	-
Organist Video Fee	174	-	174	-
Choir Fees	50	-	50	-
Fees for Bells	995	-	995	-
Y6 Bible Donations	380	-	380	-
Income from charitable activities Totals	9,483	-	9,483	16,183
Other trading activities				
Rushcart Donations	1,807	-	1,807	-
Rummage sales etc	711	-	711	2,342
Bookstall sales - fund raising	22	-	22	48
Coffee Donations	703	-	703	-
Church hall lettings - Regular	12,842	-	12,842	8,753
Church hall lettings - fund raising	750	-	750	-
Magazine income - advertising	-	-	-	-
Parish magazine sales	-	-	-	72
Other trading activities Totals	16,836	-	16,836	11,215
Investments				
Dividends	-	-	-	-
Bank and building society interest	462	1,025	1,487	40
Rent from lands or buildings	-	-	-	-
Investments Totals	462	1,025	1,487	40
Other income				
Insurance claims	2,674	-	2,674	-
Other income Totals	2,674	-	2,674	-
Income and endowments Grand totals	88,034	7,967	96,001	115,756

The Parochial Church Council of the
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			Total	
	General	Restricted	2022	2021
Expenditure on:				
Raising funds				
Expenses paid to fund raisers	490	-	490	20
Offertory Envelopes	158	-	158	166
Costs of fetes & other events	188	155	343	-
KGSC Costs	-	-	-	322
Art Group Costs	-	-	-	980
Raising funds Totals	836	155	991	1,488
Expenditure on charitable activities				
Secular charities	40	-	40	2,946
1901 - Assigned Fees	-	-	-	7,001
Ministry parish share etc	30,000	-	30,000	34,720
Organist Payments	946	-	946	-
Payments to Bellringers	1,080	-	1,080	-
Payment to Choir	150	-	150	1,716
Y6 Bibles	110	-	110	499
Parish training and mission	849	52	902	-
Church running - insurance	8,397	-	8,397	8,561
Candles	632	-	632	-
Organ / piano tuning	665	-	665	-
PRS Music Licence	297	-	297	-
Church maintenance	5,396	81	5,478	31,111
Salary of Cleaner	6,166	-	6,166	3,678
Upkeep of services	-	-	-	1,047
Upkeep of churchyard	9,811	240	10,051	1,847
Administration	-	-	-	270
On-Line Accounting Fees	173	-	173	-
St Chad Electricity	793	-	793	1,423
Kiln Green Electricity	1,687	-	1,687	422
Hearse House Electricity	187	-	187	-
St Chads Gas	1,781	-	1,781	1,497
Kiln Green Gas	357	-	357	494
St Chad Water	1,618	-	1,618	-
Kiln Green Maintenance	-	-	-	3,389
Church running - heating and lighting	260	-	260	-
Parish Centre Electricity	1,487	-	1,487	1,125

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Parish Centre Gas	1,510	-	1,510	1,092
Parish Centre Maintenance	99	-	99	4,486
Parish Centre Water	114	-	114	174
Hall running - heating and lighting	120	-	120	-
Church major repairs - installation	1,557	3,344	4,901	-
Hall + major repairs - installation	2,727	-	2,727	-
Hall + interior and exterior decorating	1,227	-	1,227	-
New building Church	-	3,614	3,614	-
Expenditure on charitable activities Totals	80,236	7,332	87,568	107,498
Other expenditure				
Independent Examiner's Charges	558	-	558	540
Architect Fees	-	-	-	6,154
Flower Fund Purchases	-	909	909	629
Consumables	184	-	184	452
New Equipment Purchases	-	130	130	-
Team Charges	8,041	-	8,041	8,041
Other expenditure Totals	8,783	1,039	9,822	15,816
Expenditure Grand totals	89,854	8,526	98,380	124,802