

Trustee's Report June 2021-June 2022

This last year at Besom has been brilliant. We have steadily been able to increase our activities coming out of the covid lockdowns, and it's been great to have more churches get involved too. We have seen an increase in people giving their time, money and items to those in need across the city. We have a strong team of volunteers led by our salaried member of staff, who oversee the administration of both Besom and Bundles of Joy. We now have a regular team of volunteers who deliver donated items to those in need. Our vision to see the churches in York serving those in need remains the same and we are greatly encouraged to be working with so many churches across the city.

Christmas is still a very busy season at Besom. This year we had a record number of hampers given. We were abundantly blessed to be able to use the Island's warehouse space to host hamper season which transformed the logistics of our hamper operation. We were also really encouraged to hear stories from hamper givers connecting with their hamper recipients. Christmas at Besom is always an overwhelming but incredibly rewarding time of year.

One of our hamper recipients said:

"I just wanted to say thank you so much for your kindness and thoughtfulness in everything you have done for me. If it hadn't been for people like you, I'd be in such a mess"

Bundles of Joy is thriving, with 5 regular time givers in every week to make bundles, coordinate deliveries and sort donations. We are so grateful for them and the time they give.

Projects and van runs are happening several times a month - with new churches and givers stepping up and offering their items and time. We have loved to hear about relationships developing between those giving their time for projects and the recipients.

We have prayed in and received more money this year than we have ever experienced before and this has been a huge blessing. We have been able to buy all sorts of items for our recipients including several cookers, 3 sets of table and chairs, washing machines, carpets, tumble dryers and an abundance of stairgates and cot mattresses. Our van had to be scrapped in February 2022, and we have had to be a bit creative without it! A church and another charity have been lending us their van, but thankfully we are now in a position to buy our own. Another huge blessing.

Each week we take the time to pray to our faithful Father God, praying that He will provide the things that are needed in York. We see significant answers to prayer every week. This financial report is proof of that too - an organisation sustained and a work continued. Thanks be to God!



Hannah Ainsworth
Besom in York: Trustee

**THE BESOM IN YORK
ANNUAL REPORT AND UNAUDITED ACCOUNTS
FOR THE YEAR ENDED 30 JUNE 2022**

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**THE BESOM IN YORK
COMPANY INFORMATION
FOR THE YEAR ENDED 30 JUNE 2022**

Directors	Hannah Ruth Ainsworth Richard Wadham Grant Neil Andrew Hulse Catherine Joyce Spedding Hannah Margaret Joy Thompson
Company Number	06946084 (England and Wales)
Registered Office	Living Word Church 187-189 Huntington Road York North Yorkshire YO31 9BP England
Accountants	Taylor-Made Accountancy Ltd 36 Alwyne Grove York North Yorkshire YO30 5RT

**THE BESOM IN YORK
DIRECTORS' REPORT
FOR THE YEAR ENDED 30 JUNE 2022**

The directors present their report and accounts for the year ended 30 June 2022.

Directors

The following directors held office during the whole of the period:

Hannah Ruth Ainsworth
Richard Wadham Grant
Neil Andrew Hulse
Catherine Joyce Spedding
Hannah Margaret Joy Thompson

Statement of directors' responsibilities

The directors are responsible for preparing the report and accounts in accordance with applicable law and regulations.

Company law requires the directors to prepare accounts for each financial year. Under that law, the directors have elected to prepare the accounts in accordance with United Kingdom Generally Accepted Accounting Practice (United Kingdom Accounting Standards and applicable law). Under company law the directors must not approve the accounts unless they are satisfied that they give a true and fair view of the state of affairs of the company and of the profit or loss of the company for that period. In preparing these accounts, the directors are required to:

- select suitable accounting policies and then apply them consistently;
- make judgements and estimates that are reasonable and prudent;
- prepare the accounts on the going concern basis unless it is inappropriate to presume that the company will continue in business.

The directors are responsible for keeping adequate accounting records that are sufficient to show and explain the company's transactions and disclose with reasonable accuracy at any time the financial position of the company and enable them to ensure that the accounts comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Small company provisions

This report has been prepared in accordance with the special provisions relating to small companies within Part 15 of the Companies Act 2006.

Signed on behalf of the board of directors

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Catherine Joyce Spedding
Director

Approved by the board on: 28 March 2022

THE BESOM IN YORK
INCOME STATEMENT
FOR THE YEAR ENDED 30 JUNE 2022

	2022	2021
	£	£
Turnover	25,730	23,710
Other income	20,000	-
Cost of raw materials and consumables	(16,165)	(11,606)
Staff cost	(11,644)	(9,672)
Other charges	(3,556)	(1,391)
Profit	<u>14,365</u>	<u>1,041</u>

THE BESOM IN YORK
STATEMENT OF FINANCIAL POSITION
AS AT 30 JUNE 2022

	2022 £	2021 £
Current assets	15,406	5,575
Creditors: amounts falling due within one year	-	(4,534)
Net current assets	<u>15,406</u>	<u>1,041</u>
Total assets less current liabilities	<u>15,406</u>	<u>1,041</u>
Net assets	<u><u>15,406</u></u>	<u><u>1,041</u></u>
Capital and reserves	<u><u>15,406</u></u>	<u><u>1,041</u></u>

NOTES TO THE ACCOUNTS

1 Statutory information

The Besom In York is a private company, limited by shares, registered in England and Wales, registration number 06946084. The registered office is Living Word Church, 187-189 Huntington Road , York, North Yorkshire, YO31 9BP, England.

2 Average number of employees

During the year the average number of employees was 1 (2021: 1).

For the year ending 30 June 2022 the company was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies. The members have not required the company to obtain an audit in accordance with section 476 of the Companies Act 2006.

The directors acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of accounts.

These accounts have been prepared in accordance with the micro-entity provisions of the Companies Act 2006 and FRS 105, The Financial Reporting Standard applicable to the Micro-entities Regime.

Approved by the board on 28 March 2022

Catherine Joyce Spedding
Director

Company Registration No. 06946084

THE BESOM IN YORK
DETAILED INCOME STATEMENT
FOR THE YEAR ENDED 30 JUNE 2022

This schedule does not form part of the statutory accounts.

	2022	2021
	£	£
Turnover		
Sales	25,730	23,710
Other income		
Other operating income	20,000	-
Cost of raw materials and consumables		
Purchases	16,165	11,606
Staff costs		
Wages and salaries	9,874	8,829
Travel and subsistence	371	-
Motor expenses	1,399	843
	11,644	9,672
Other		
Telephone and fax	182	260
Stationery and printing	114	129
Insurance	426	617
Equipment expensed	123	-
Repairs and maintenance	78	-
Sundry expenses	97	256
Accountancy fees	-	129
Other legal and professional	345	-
Other direct costs	2,191	-
	3,556	1,391
Profit on ordinary activities before taxation	14,365	1,041

Independent examiner's report to the trustees of The Besom in York, a charitable Private Limited Company by guarantee.

I report to the trustees on my examination of the accounts of the The Besom in York for the year to 30 June 2022.

Responsibilities and basis of report

As the charity trustees are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept as required by section 130 of the Act; or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:



Name: Peter Taylor, Taylor-Made Accountancy Ltd

Address: 36 Alwyne Grove, Shipton Road, York YO30 5RT

Date: 21 April 2023