



St Michael and All Angels Bramhall Parish Church

Annual Report from the PCC for 2021

Accounts for 2021

**Prepared for approval at
The Annual Parochial Church Meeting**

**Sunday 8th May 2022
at 11.30 a.m. in the Parish Centre**



St Michael & All Angels Parish Church

COMMUNITY



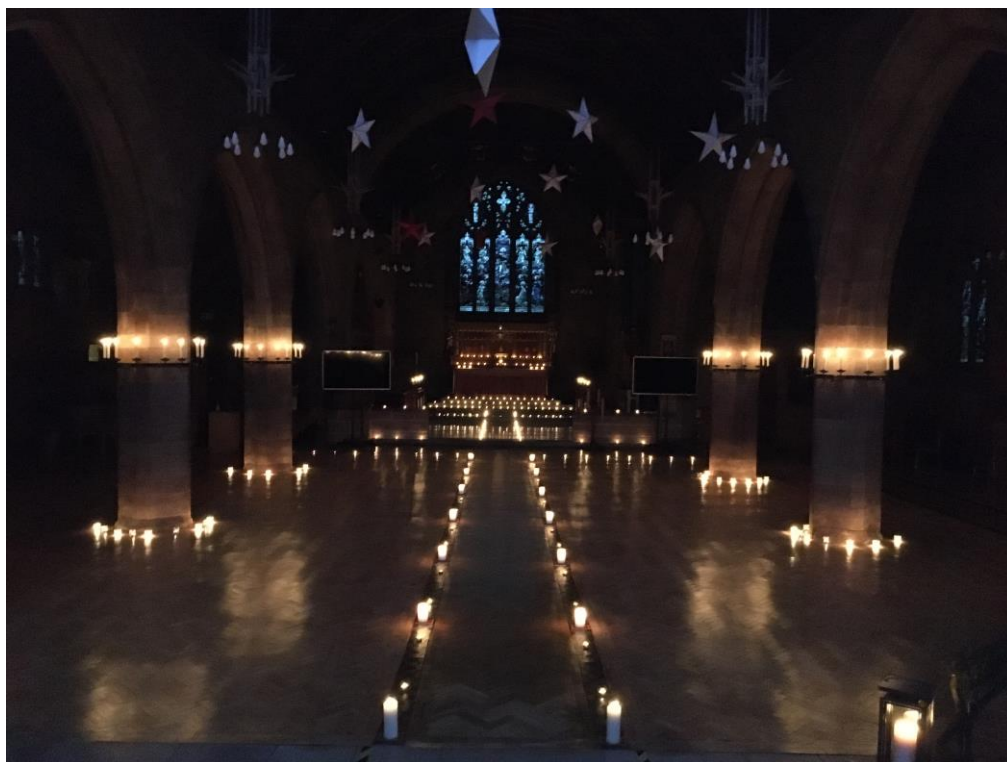
INCLUSION



DISCIPLESHIP

St Michael and All Angels Parochial Church Council (PCC) has the responsibility of co-operating with the incumbent in promoting in the ecclesiastical parish the whole mission of the Church, pastoral, evangelistic, social and ecumenical. The PCC also has responsibility for maintaining the site and buildings that comprise St Michael and All Angels Church and Parish Centre, together with the land and grounds of the church and all other properties owned by the PCC.

The Parochial Church Council of St Michael and All Angels Bramhall is registered with the Charity Commissioners (Registration No.) 1133883



Candlemas 2021. With the absence of chairs, we were able to make use of the space like never before.

2021



Incumbent:

The Reverend Calum Piper

Parish Office:

St Michael's Parish Centre
St Michael's Avenue
Bramhall
Stockport
SK7 2PG

Bankers:

National Westminster Bank
HSBC

Independent Examiner:

Mr Stephen Burt
3 Hobart Close
Bramhall
Stockport
SK7 1NW

Charity Number:

1133883

Website

www.bramhall.church

Front Cover Image

Easter Sunday 2021
taken by Luke Sperry

Vicar's Introduction



2021 saw the continuation of the Global Coronavirus Pandemic. It would be easy to write off 2021 alongside 2020 but much still happened. The nation was plunged into its third lockdown just after Christmas 2020 and so services went back online.

Despite this there were many moments of joy throughout the year – the greatest for me however was Easter. As Epiphany moved to Lent national guidance began to show hope that singing might be able to return, albeit outdoors. This led to a plan beginning to develop for our Easter Sunday worship to take place outside. There were so many uncontrollable factors about this service, not least the weather; it seemed like a massive undertaking.

On Easter Sunday morning I woke early to discover grey skies and fine misty rain, but on checking the weather forecast for the *(I forget which number)* time I am reassured the rain will stop and the sun will appear by 10am. So set up began. The morning was fairly crisp which didn't help my fear that I would be joined by only a handful on what was slowly turning out to be a cold but glorious morning. As the countdown began to 10am, the church slowly started to arrive. By the time the first note on Jesus Christ is Risen Today rang out the front field was full of parishioners. Then for the first time in over twelve months we joined together in singing praise to God. Worship should give us a foretaste of heaven – on that Easter Morning heaven was certainly open above us.

That moment will live with me for the rest of my life; it summed up so well what it means to be a member of the church, and poignantly demonstrated the power of the resurrection. God will always overcome. Hope will always win. Joy will always break through.

It continues to be a great privilege to serve as Vicar here at St Michael's and I am indebted to many people for making it such an honour. Thank you to every single one of you. 2021 wasn't easy – in some ways it was harder than 2020, but I believe that through our faithfulness, worship and service God is leading us into a fruitful future.

This report will make clear that we have endured hard times, good times and much change throughout 2021. One of the major changes I want to remark on was of the change in Churchwardens with Sue Howgego taking over from Louise Richardson. Louise, served as Warden for six years in some of St Michael's most difficult years, and did so with enthusiasm, commitment and a smile. I am incredibly grateful to her and to Sue for willingly stepping into the breach.

The other major change has been welcoming Connie Lane as our Children and Families worker in August. It's been a delight to work alongside her and see new visions cast for our ministry to Children and Families.

In 2022 there will be more changes based on what happens next with the pandemic. My prayer is that we will continue to deepen our faith, to trust in God and to reach out to our community, offering them the hope, love and steadfastness of the Lord. Christ calls us forwards – let us follow with anticipation.

Revd Calum Piper

Churchwardens' Message

The pandemic restrictions continued throughout 2021 but despite that, there have been some positives and things will hopefully continue to improve for 2022.

Before we mention these however, we would like to say a very large "thank you" to Calum who has done so much to keep us spiritually maintained. His continued thoughts and ideas for moving St Michael's forward and embracing new methods is inspirational.

Some of the positives referred to above include the return of church groups such as the Flower Club, TGIM, the Thursday Fellowship and the welcome return of Active Angels, not forgetting the external groups, for example, Pilates, Cobra Karate and Sense. We must stress that this is not an exhaustive list.

It was such a pleasure to have the chance, again this year, to hold the Field of Light Memorial service and to re-instate the two Christingle Services.

The high-point for us has been the re-introduction of the Tea and Coffee rotas after the 10am service. We believe this was, and is, a core part of our collective community spirit.

The upkeep of the buildings required a variety of work to have been done. The Buildings section of this Report, coupled with the Health & Safety report and that of the Finance & Building Committee, will identify where work of a remedial nature has taken place.

Although the Admin Team do a brilliant job, often under very limited time constraints, they can't do everything. For St Michael's to continue to be the welcoming, inclusive and *THE* place to BELONG this can only be maintained by the help and drive of its people. The mention of BELONG-ing leads us to our Children and Families Worker, Connie Lane. Our thanks go to Connie for her initiatives and guidance in taking St Michael's into new and fresh areas of worship.

Which in turn leads us to the Clergy Covenant recently referred to and passed by the PCC in 2021. Taking care of the clergy team is so important. Without their support we will be so much the poorer; without all our support they too will be disadvantaged, limiting their drive and initiatives.

We know many of you volunteer in so many ways and we sincerely thank you for your support, BUT- there's always a 'but' – we need more people to assist us.

The Rotas have been decimated during the past year and they now need replenishing.

And, please bear in mind it is becoming imperative that we have a new Finance Team in place in 2022.

That said, we are looking forward to 2022 where we hope to see continued activity within the wider community; a return of our parishioners, especially those who have been sheltering; and an even greater sense of community at St Michael's.

Sue Howgego & David Walker
Churchwardens

Review of the Church's Year 2021

People

The year saw the sad loss of several members of the congregation, some to the Covid epidemic and some to other illnesses. Among those who died and will be sorely missed were Ian Bell, Anna Bissell, Geb Huxley, Stephen Walters and Diane Whitehead.

In August we were delighted to welcome Connie Lane as our first Children and Families Worker,

At the end of the year David Taylor retired from his much-appreciated role as maintenance man, but continued to serve as vergers and sexton. Alex Wilton moved on in order to take up the role of Organ Scholar at Manchester Cathedral. We also welcomed Hayley, who took on the role of Parish Centre cleaner.

Worship

6 January 2021 saw the whole country placed under a full lockdown once again, and the church building was closed for worship until 21 March. Worship once again went online. By Easter the church was open, with careful provision for social distancing; and other precautions, including mask-wearing. Sadly no Palm procession was possible on Palm Sunday and no foot-washing at the Maundy Thursday service. Easter Sunday attendance at an outdoor service was 152, with 142 communicants. Pentecost on 23 May was also marked with another well-attended outdoor service.

Our worship life remained committed to ensuring that there was a range of worship styles making the worship of God as accessible as possible to all, and once the church re-opened for worship three services were offered on Sundays – 8.00 a.m., 10.00 a.m. and 6.30 p.m. – along with a Wednesday morning service at 10.30 a.m. In the course of the year it was possible to relax some of the restrictions imposed by Covid, and the blue chairs were re-introduced into the church. Tea and coffee after services returned and were warmly welcomed back. It has not so far proved possible to appoint an organist or Director of Music for the church, and the musical content of services has been led with recorded music.

A survey of attendance over all services in October showed an average weekly attendance of 182, with an average Sunday attendance of 126, including children. This was an increase of 14 on the previous year. During this month 60 people attended Church@Home online.

Advent attendance was 1057, including 337 attending school carol services. On Christmas Eve two Christingle services were held, with a total attendance of 240, including 98 children. Christmas Midnight Communion brought 87 worshippers, with a further 66 streaming the service from their own homes. On Christmas Day 60 people attended the 10.00a.m. service, with again 69 people streaming the service from home.

The illuminated JOY artwork outside the east wall of the church was once again admired as a way of focusing attention for passers-by during Advent and Christmas.

A Prayer Labyrinth was mowed into the church field as part of the Thy Kingdom Come initiative at Pentecost, and remained there until July.

For most of the year baptisms were not possible, and a large number of families had to wait until it was safe to re-introduce them. In the latter part of the year there were eleven baptisms, mostly of children over the age of one, one of them of course our own vicarage toddler Samuel. Six weddings took place, thirteen funerals in church, twenty-one funeral services at the crematorium, and fourteen burials of ashes or simple committals.

Testimony from Megan Skinner

My husband Matt and I first got in touch with Calum in 2018 when we got engaged to book our wedding. We enjoyed chatting with Calum and the wedding was booked for the 4th April 2020. Little did we know there would be a global pandemic and the wedding was rearranged twice - firstly to the 9th April 2021 and then the 6th August 2021.

In the spring of 2020, Calum invited us to do the alpha course (remotely because of covid). I'd grown up going to church but for years my faith had been distant. About four months before Calum invited us to do the course, I'd been feeling a strong sense of wanting to explore my faith, so the invite came at the right time! Matt and I really enjoyed the course and my faith was fully reignited.

When we were able to (when the covid restrictions changed) we started to attend the evening service at St Michael's. We really enjoy going to this service due to the friendly and relaxed atmosphere and contemporary feel - everyone has been so welcoming and you really feel as though you are part of something special.

Despite the long wait, the wedding on the 6th August was everything we wanted it to be and so much more. The service was beautiful - and we are so thankful to Calum for all the work he put in - he also supported us through all the rearrangements and throughout our journey of faith. We'd also like to thank David Taylor, Val Huxley and the incredible flower team who helped to make the service and the day extra special!



The Flower Club had a quiet year but whenever possible they arranged altar flowers, especially those done in memory of loved ones. They were unable to do anything for Easter but hope that 2022 will be back to normal and they can respond by arranging Easter lilies as in past years. They arranged flowers for seven weddings, and Patronal and Harvest were done on a smaller scale. They were determined to do their very best for Christmas, and feel that what was achieved was one of their best efforts. Excitingly, six weddings and a blessing are already booked for the coming year. The Club currently has twenty-one flower members and one very important tea and coffee maker, and always welcomes new members

Under the leadership of Head Server Phil Wadsworth the Serving Team was fully active again from April onwards, when changes to Covid-19 restrictions allowed serving to resume. Additional members of the team are always welcome.

Those who look after the silver and altar linen have continued to be fully active when possible.

A collection of food and toiletry items continued to be made during the various Covid restrictions, and was donated to Chelwood Food Bank in Stockport. The congregation continues to give generously.

Testimony from Jenny Gallimore

We were due to have our daughter, Hannah, baptised in 2020. Covid, of course, had other ideas! Eventually we managed to have her baptism in October 2021, when Hannah was two and a half years old.

What can I say? It was worth the wait! We had such a wonderful day with all of our family and felt so welcomed by everyone at church. It was lovely that our eldest, Luke, was able to help pour the water into the font. He was so excited that he couldn't keep still or stop dancing around! Hannah's baptism meant so much to all of our family, and we would like to thank everyone who made it possible (especially Calum, Chris and Sally).

The day was full of joy, and I felt a renewed sense of closeness to God through Hannah's baptism. We are so very grateful - thank you to all at St Michael's for being such a lovely, welcoming church!



Discipleship

During Lent in 2021 the Vicar led two study groups on Zoom, each focussing on the book "Living His Story: Revealing the Extraordinary Love of God in Ordinary Ways".

Despite Covid the Thursday Fellowship, led by Andrea Millington, continued throughout 2021 to follow their study guide, delivered monthly to each home. Those with internet then submitted comments on the discussion points and these were printed and circulated along with the next session's notes. This was the very best they felt they could achieve in difficult circumstances and it helped to retain the sense of fellowship as a group. Sadly they lost two members through the death after long illness of Diane Whitehead and the relocation to Chester of Nina Hawkins. Their contribution will be very much missed. The group is now able to resume meeting together in person and look forward to continuing themed Bible study and discussion: new members are always welcome.

The Doorway house group continued to meet fortnightly on Monday evenings, mostly via Zoom, with some autumn meetings in the Parish Centre Lounge. New members have been warmly welcomed.

The Vicar led a Bible study group each Wednesday afternoon throughout the year via Zoom, and the Library, based in the Lounge, continued to resource the congregation once the Parish Centre reopened.

Ministry to Younger Generations

Connie Lane was appointed as our Children & Families Worker in August 2021, with a mission to deepen and develop our relationships with the three primary schools in our parish, not excluding other schools who serve the people of Bramhall; to resource the church in connecting with our established play groups with new talent, resources, and energy; and to establish a children's ministry alongside our weekly worship, which would be a place where particularly young children feel safe, included and passionate about the love God has for them.

By the end of the year considerable progress could be seen:

- the number of regularly attending families at church services had quadrupled.
- Active Angels had been relaunched under the leadership of Jenny Gallimore, and by the end of the year it was regularly welcoming fifty children, with more families joining every week.
- all but one of our baptism families had returned to church after the baptism service.
- plans for the launch of "Buds", a new imagining of Young Church, and "Belong", all-age worship on third Sundays at 10.00 a.m., were ready to launch in the beginning of 2022.
- plans were underway for Easter and the rest of 2022, with lots of school engagement and family involvement.



Festival 2023

The planning group involved in the Wonderland event finally met for a debrief in October 2021, only 19 months late!! A decision was taken by the group to hold one last Festival, in 2023, around the story of the Wizard of Oz, and they met to watch the original film starring Judy Garland just before Christmas. The date of the Festival will be 6 –12 February 2023, assuming that there are no restrictions on gathering. Sue Taylor and Julie Sweeting will be coordinating the festival, and monthly planning meetings are underway, in the hope that the Festival will go ahead. However, the group is very aware that that could change!

The Mill

The ecumenical youth space The Mill is a registered charity started in 2000 by Churches Together in Bramhall. Its premises are at 42A Bramhall Lane South and it is open after school 3 days a week and Saturdays. Two part-time youth leaders organise the sessions alongside some volunteers who manage the kitchen and help with sessions. During 2021 youth leader Rosie left for fulltime work; however, Sharon is now working alongside Ian, running the sessions and planning new projects and ways of engaging our young people of Bramhall, Woodford and neighbouring areas.

Like many institutions, the Mill had to close at times owing to pandemic restrictions, but Zoom kept the trustee meetings going and social media was used to some extent by the youth leaders. Since September the Mill has been open fully and gradually the sessions have become populated by cheerful and bright young people happy to be able to meet together (even if it has been behind a mask). Prayer and perseverance were needed during lockdown and during the days when no-one turned up for sessions; however, The Mill is now extremely popular at some sessions and its future looks good.

Significant funding from local sources in recent years has been lost, but a bid to the National Lottery Community Fund called "The Mill — after Covid – Stronger" produced £9900 for running costs and new leaflets. It costs approximately £45,000 a year to run The Mill. A further bid to Morrison's Foundation produced £1000 for gaming equipment. A fund-raising concert will be held at St Michael's in May.

Schools

The church continued to maintain good relationships with Moss Hey, Pownall Green, Valley and Ladybrook Primary Schools. This year we had to restrict much of our normal interaction with schools, but videos entitled "Church Explained" were created by Connie Lane and the Vicar and welcomed by schools.

An "Experience Christmas" event planned for December for primary schools was sadly cancelled because of the high rates of Covid infection at the time.

St Michael's now has a presence in Bramhall High School and we are helping the Christians in Schools Trust to run a lunch club there. We will also be accompanying The Message into the High School when they cover some PHSE lessons in 2022.

Brownies & Rainbows

The 11th Bramhall Rainbows started back meeting in April, mostly outside when the weather was good. Some of the activities were the Frog trail in Stockport and a Bramall Park night walk followed by a barbecue. At Christmas they went to Middleton to watch Treasure Island pantomime.

4th Bramhall Brownies stayed with online activities until May, including a virtual escape room, a mindfulness session, Zumba, making cakes in a mug and a magician; they were even introduced to a fox! For Thinking Day there was a trail around Bramhall. Face to face meetings resumed outside in May, playing lots of games (parachute photo) and making fairy gardens.

St Michael's Guides

2021 saw the continuation of meetings by Zoom which sadly resulted in losing a few Guides from the Unit: some were reaching the end of their time with us anyway and some found they had Zoom fatigue! However, it was fantastic to see everyone once we were able to meet face to face again and we had a super summer of outdoor activities including night hikes, camp fires and getting to know each other again. We ended the summer with a hike through Lyme Park to the GG campsite at Seven Springs where the youngest girls (and our new leader in training) made their promise.

The autumn term saw a return to "normality" and even though numbers were reduced (we now only have 9 girls with us, but this is a problem for all of GirlGuiding UK) the unit has become very close, and the older girls have been very welcoming and supportive to the new girls. The girls made "apples" with papier maché over a couple of weeks which were then painted and attached to a tree, along with pledges and memorable messages they wrote to themselves. We then planted a real tree in the St Michael's orchard.

As a Christmas treat, we made pizzas at Piccolino's restaurant, and our District Commissioner joined us and presented a very special award to our young leader, Abby Baxter, who is a key member of our leadership team.

Overall it was a really good year for the Unit, and with a bit of luck 2022 will be even better!



4th Bramhall (St Michael's) Scouts

By the end of 2021 Scouting was returning to normal, with group activities and camps planned. The group celebrated its 60th year with a barbecue, presentation evening, and new church badge. A set of previous Scout and church badges was presented to the church for display. Chief Scout, Bronze, Silver, Gold and Diamond Awards have been achieved by the young people, and Leaders have also been recognised with awards - Woodbadge, Years of Service Award, Commissioner's Commendation and Chief Scout's Commendation for Good Service.

A replacement bell has been installed in the Scout Hut; it is rung at the end of each flagdown for a moment's prayer and thoughts. The original, from when the Hut first opened, had gone missing over the years. The Group have also funded a defibrillator, now installed outside the Hut for the use of the local community.

The Scout group continues to grow, with new youth members joining and moving up through the sections; it could always take more leaders.

Pastoral Care

Pastoral care of our church members is of course the duty of us all and this is mostly covered very well by groups within the church, such as the Mothers' Union. Careful preparation and care was offered throughout the year to those involved in funerals, and resumed in the second part of the year for those requesting baptism and weddings. Our Pastoral Workers Andrea Millington and John Baker have made contact with members who are no longer actively involved or who may be ill or lonely and especially during Covid have been feeling isolated. They visit at times of special need eg bereavement or a family issue, or when life feels difficult, and a confidential conversation might help. During Covid it has sometimes been difficult to meet in person but phone contact has been helpful.

Fellowship

Despite the lockdown and general restrictions, 2021 saw continued fellowship within church activities and organisations.

Mothers' Union Committee members worked hard during the year to maintain contact with members, undertaking phone calls, visits and deliveries of MU matter. The group met in church for the May Wave of Prayer, led for the last time by the joint leader, Diane Whitehead, who sadly died in December. Meetings re-commenced in September and people have been welcomed back to in-person meetings.

During the early part of the year some of the Arts and Crafts Experience (ACE) group were able to keep in contact via Zoom sessions, though this was not really conducive to teaching and sharing skills. However we were able to show each other some of what we were getting on with at home. ACE sessions in the Hall restarted in July, but the numbers attending have diminished. The pattern of sessions has now changed from alternate Thursdays to 1st, 3rd and 5th Thursdays, with the latter being an extended session and including a "faith lunch". One of the more interesting and unusual activities was making 'gelli plates' from gelatine and glycerine and in subsequent sessions learning how to print with them. Great fun! Another was embroidering on voiles, and making some into cards with some gelli-printed frames! To learn more, do come along to ACE.

The Thank God It's Monday (TGIM) group for men resumed its Monday meetings in the autumn.

Buildings

(incorporating fabric and ornaments report)

Any building the size of St Michael's requires maintenance and attention, and considerable work has gone on in 2021. The Wardens report that during the year there have been two safety checks of the Fire Alarm system, along with an Energy Audit to see where savings might be made. As part of a five year electrical test requirement the old asbestos-lined fuse and distribution boards were replaced with a modern RCD trip switch distribution board. Steeplejacks were engaged to climb the roof of the tower in order to paint the louvred fascia of the bell housing, to repair the weather vane, and to repair the lightning strip, which had sheared. Over the year the Wardens carried out a thorough review and updating of the Terrier, a document which records all the fixtures and fittings of the church. After one boiler broke down the Parish Centre boilers have both been replaced and are now more easily controllable. The patio outside the Hall has been made level and safe. A survey shows that our numerous trees remain in good shape, but they still need regular attention. The uneven crazy paving in the memorial garden has been replaced by gravel and the drainage there has been improved.



Gardeners Trip to RHS Bridgewater



Flowers blooming around St Michaels

Gardening

Work has continued to maintain the church grounds throughout 2021, weeding, hoeing and digging. Several projects have been achieved. One was the making of leaf litter bins for the large volume of leaves that fall in autumn. They are situated at the side of the orchard and have been surrounded by a deadwood fence that has also been created by the gardeners. The pathway in the memorial garden had become very uneven due to the tree roots and we were concerned that it presented a trip hazard. The paving was removed by an outside contractor and it has been replaced by gravel, with added drainage. Hopefully this will provide a much safer and more presentable space.

Despite the intention not to expand the flowerbeds, the gardening team moved onto the Robins Lane bed outside the hall. This has been planted up with bulbs, hellebores and ferns, and more planting will be added throughout 2022.

In August the team visited the gardens at RHS Bridgewater. They are very different from the church gardens but plenty to see and to gain inspiration. Visits to plant auctions have continued to raise money to continue to improve the gardens.

Health and Safety

Weekly fire alarm zone tests for the Hall were carried out throughout the year, as was a monthly functional emergency lighting test for the Hall, together with an annual one-hour test to prove the lighting will function on the battery back-up system to enable safe evacuation. Following much discussion with regard to the deluge of rainwater periodically pouring from the south porch roof, a cost-effective and successful alternative to the architect's suggestion was installed. The south porch steps were reconfigured so that there are now equal height steps, and the patio flagstones edging onto the lawn outside the Hall were levelled off to remove the trip hazard that had become apparent. Following an inspection of the electrical system in the basement, we were advised to install a new system as the existing one was approximately 75 years old, and this work has now been completed. Following much work on the church drainage system over the last couple of years a drains matrix has been created clearly showing which manhole cover is for which system. The soffits and bargeboards associated with the Hall have been noted as requiring treatment; this work will be carried out by a contractor in the spring.

Safeguarding

The Parish Safeguarding Lead role changed during the year to Louise Sell, who with Sue Taylor (adults' lead) and Sheila Collins (children's lead) makes up the new Parish Safeguarding team. The team meet regularly. They have reviewed the safeguarding training required for those with roles at St Michael's, from basic awareness for all PCC members, to foundation levels for those with specific roles with children and vulnerable adults in the church, and leadership level for clergy and the Parish Safeguarding Lead. They have established a central record of all training and DBS checks required and completed. The team are working with the Churchwardens and Vicar to ensure updated guidance and requirements from Chester Diocese are implemented and that new and revised parish policies are consistent with good safeguarding practice. They work closely with the Children and Families Worker to ensure all safeguards are in place.



The view East from the top of the tower.

The PCC

Membership

Members of the PCC either hold office *ex officio* or are elected by the Annual Parochial Church Meeting (APCM) in accordance with the Church Representation Rules. A small number of members may also be co-opted. Elections to the PCC confer membership for one year, with a maximum service of six consecutive years, after which members must stand down for at least one year. During the year the following served as members of the PCC.

Ex-officio Members

Clergy	The Reverend Calum Piper	Vicar & Chairman
Churchwardens	Sue Howgego	from APCM 2021
	Louise Richardson	to APCM 2021
	David Walker	
Reader	Mark Hackney	
Pastoral Worker	John Baker	
Deanery Synod	David Beveridge	
Representatives	Bryan Goodwin	
	Jo Oughton	
	Phil Wadsworth	
Diocesan Synod	Bob Munn	PCC Vice-Chairman

Elected Members

Hamida Adkins	to APCM 2021	Sue Howgego	to APCM 2021
Frances Beards		Jill Illingworth	
Imogen Bird		Janet Ketteringham	to APCM 2021
Glynis Brown		Graham Knight	PCC Treasurer
Robert Cryer		Andrea Millington	
Pauline D'Souza	to APCM 2021	Tricia Munn	PCC Secretary
Doreen Donnan	to APCM 2021	Sheila Newbon	
Fred Donnan	to APCM 2021	Louise Sell	
Georgina Foot		David Taylor	from APCM 2021
Shelagh Gall		Susan Taylor	
Sally Harwood		Stuart Villard	
Michael Holmes		Georgia Watson	to APCM 2021
		Rob Watson	

Co-opted Member

Connie Lane	from September 2021
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Report

The full PCC met six times during the year, the first four times via Zoom. The average level of attendance at meetings was 79%. Committees and working groups met between meetings, via Zoom for much of the year, and reports of their deliberations and activities were received by the full PCC and discussed as necessary.

During the year the PCC received reports and discussed, among other things, the closure and re-opening of the church, the resumption of communion in both kinds, the resumption of baptism services, and the Clergy Wellbeing Covenant. The PCC also affirmed "that children are part of the community of St Michael's, and [it] welcomes them unreservedly and wholeheartedly in Services, as part of their growth as disciples of Jesus".

Committees

The PCC operates with two permanent committees, and with working groups set up to tackle any special projects or tasks. These committees and working groups meet and report as necessary to the PCC.

Standing Committee

Membership: Vicar, Churchwardens, PCC Vice-Chairman, PCC Secretary, PCC Treasurer

This Committee is required by church law. It has power to transact the business of the PCC between its meetings, subject to any directions given by the Council. It met four times during 2021, primarily to set agendas for PCC meetings.

Finance and Buildings Committee

Membership: Bob Munn (Chairman), Vicar, Churchwardens, Graham Knight (PCC Treasurer), Hedley Smith (PCC Health & Safety Officer), George Foot, Mike Holmes, Peter Pugh (co-opted), Louise Sell, David Taylor

The overall aim of this committee is to provide and maintain the material resources needed to carry out God's work at St. Michael's. It is responsible for finance, care of buildings and grounds, health, safety and environmental issues, and personnel matters. It has powers delegated from the PCC to deal with smaller and more detailed matters, and it provides advice and makes recommendations to the PCC on more substantial ones, including the annual budget. It met five times during 2021. We were pleased to welcome Louise Sell as a member and to welcome David Taylor back after a 'fallow year'.

The coronavirus pandemic continued to affect income during the year, though hirings in the Parish Centre picked up later. Planned giving again held up well, but was adversely affected by a continuing sad toll of deaths among the congregation (three-quarters of whom are aged over 70), while other givers have moved away. As a result, the budget recommended to the PCC for 2022 provides for continuing reductions in income leading to a year-end deficit.

Around our buildings and grounds, after the work to stop water overshooting the gutters on the south porch during heavy rainfall, we may need to do the same on the north side. The Church and Parish Centre electrical systems have been thoroughly checked, updated, documented and certified. A survey of energy use has shown where we might achieve some modest savings. Meanwhile, the Parish Centre boilers have been replaced and are now more easily controllable. The patio outside the Hall has been made level and safe. A survey shows that our numerous trees remain in good shape, but they still need regular attention.

During the year, all four remaining banks in Bramhall closed. Our accounts at two of them remain accessible, and some banking facilities are available at Bramhall Post Office, but in-person banking now has to be conducted at branches some miles away.

Young Generations Action Group

Membership: Jo Oughton (Chair), Revd Calum Piper, Churchwardens, other church members with a passion for children, family and youth ministry

This group aims to:

- Implement a strategic plan for children and young people previously agreed by the PCC
- Encourage St Michael's in the stimulation of faith among the young people of Bramhall
- Set goals for the church each academic year for engaging with families and children
- Listen to the needs of families and young people in our church and community

Plans for 2021 were to look at provision for children and families in Sunday worship, explore possibilities for reaching out to schools, develop the Zoom youth group, and continue to sustain and nurture relationships with the uniformed organisations and the Mill. Unfortunately the pandemic put paid to much of our youth work in 2021, with the important exception of the appointment of a Children and Families Worker in August.

Newala – Bramhall Link Group

Membership: Open to all with a concern for our link with the Diocese of Newala in Tanzania – at least twenty people from the congregation assist in planning and mounting events

In 2021 Moyra Cryer had a dream that she should walk the distance between Mtwara and Newala to raise funds for the hostel that the church was building in Newala. She was accompanied every day on the walk by Hamida Adkins and on other days by various other people. They walked over 90 miles (slightly more than they had set out to do) and raised a total of £11,227. Patrick Fenwick also raised £875 towards the hostel, making a total amount raised of £12,102, which has enabled the hostel building to be completed. This means that the diocese of Newala will be able to welcome guests and to have an income. It was a project important to Keith Fenwick and honours his memory.

Sheila Newbon held another successful open garden event which raised £968.50, and further sums were raised by the produce stall led by Bob Cryer and by plant sales led by Pauline D'Souza.

St Michael's continued to support the porridge project and the water tank project, and money was also sent to help rebuild the dispensary at Luatala. The money is being sent via a charity based in Germany that buys medicines for the dispensary to use



The Nativity Service



Harvest Thanksgiving



Baby Loss Awareness Wave of Light



New Hanging for Passiontide

Eco Action Group

Membership: *Hamida Adkins, Frances Beards, Glynis Brown, Robert Cryer, Doreen Donnan, George Foot, Shelagh Gall, Bryan Goodwin, Sue Howgego, Sheila Newbon, Calum Piper, Louise Richardson, Helen Russ, Phil Wadsworth (Chairperson)*

St Michael's received the Eco Church UK Silver Award this year. In addition to making the Award, Eco Church UK commented that it was impressed by what had been achieved to date. We also received Fairtrade's 'Place of Worship' Award; we continue to work to promote Fairtrade's work and values, and to use its products ourselves.

Rather than just celebrating harvest, we introduced observance of the four main observances of the 'green' year – Plough Sunday, Rogation Sunday, Lammas Day, and Harvest Thanksgiving – adapting them from their agricultural roots to give them relevant expression in a modern sub-urban parish.

We participated in the national observance of 'Climate Sunday' on 5 September. Later in the month, on our Patronal Festival, St Michael's hosted the inaugural Service for the 'Week of Prayer for our Planet', a Greater Manchester Churches Together initiative focusing, in the run-up to COP26, on the climate and ecological emergencies.

The continuing restrictions and associated problems caused by the pandemic prevented the achievement of all the Eco-Targets set for 2021.

Parish Development Group (Finance)

Membership: *Louise Richardson (chair), Sue Taylor, Ann Walker, Rob Watson and Stuart Villard.*

This group seek to support the Parish's mission and future strategies by identifying, bidding for and securing external sources of funding to support the Parish's strategies for future development, by producing, organising and evaluating an annual programme of events and activities with the dual aim of generating income and importantly enhancing community outreach and social engagement with the Church and the wider parish, and by working with existing and potentially new church groups to co-ordinate all fund-raising activities across the church organisation, in order to reduce the possibility of event fatigue and duplication. During 2021 the Group developed a Legacy Policy and Leaflet for distribution, worked with the Vicar to develop Job Descriptions and Person Specifications for a Children and Families Worker, a Youth Worker and a Community Worker as part of the Micah Project, successfully sought support from PCC to commit significant funding from Reserves to the Micah Project and developed a revised Reserves Policy agreed by the PCC, appointed Connie Lane as Children and Families Worker, and continued to seek additional funding for the Micah Project

Electoral Roll Report

On 1st January 2021 Revision 1 of the Electoral Roll showed a membership of 257, of which 190 members resided within the Parish and 67 were non-residents.

Under the Church Representation Rules, the Electoral Roll for the Church is renewed every six years and must be revised each year for presentation at the Church's APCM. Thus, Revision 2, for 2021-2022, started on 2nd February 2021 and was completed on 2nd April 2021.

Any changes to the Electoral Roll are presented, as Amendment Lists, at each PCC meeting. During 2021 there were 5 Amendment Lists thus presented, two for Revision 1 and three for Revision 2. Those changes comprised 6 additions, 14 removals and 15 changes to members' contact details.

The Electoral Roll on 31st December 2021 records a membership, of 249 (183 resident within the parish boundary and 66 non-resident).

Phil Ketteringham has continued to act as Electoral Roll Officer.

Deanery Synod

Cheadle Deanery Synod met three times in 2021. At the March meeting (held on Zoom) the Synod considered the Clergy Wellbeing Covenant which had been approved by General Synod, whilst also arranging elections for the Deanery Standing, Finance and Pastoral Committee. The June meeting (again held on Zoom) received the results of elections to Diocesan Synod and received a presentation about Festival Manchester from Daniel Eduardo. The October meeting took place at All Hallows Cheadle in a Hybrid format, with some members appearing on Zoom. The Synod was joined by Revd Peter Froggatt, Director of Outreach for the Diocese who led a discussion on the church's recovery from the pandemic.

Churches Together in Bramhall and Woodford

The leaders of the Churches in Bramhall continued to meet together throughout the year, with a number of these meetings taking place on Zoom. Ford's Lane hosted a hybrid service on Good Friday, and Praise in the Park took place in July at Bramall Hall. There was a gathering in September to bid farewell to Jonathan Dawson, pastor of Ford's Lane.



Remembrance Sunday



The Easter Tomb

Clergy Well-Being Covenant

At its meeting on 30 June 2021 the PCC discussed an important matter referred to them by the Deanery Synod, that of the importance of supporting and promoting the well-being of our clergy. After discussion and prayer the following was agreed at the meeting on 21 September.

In this Covenant 'we' includes clergy, those in other specific roles and positions whether licensed or internal, and all other members of St Michael's. We recognise that working to ensure the wellbeing of our clergy necessarily is set in the context of seeking the wellbeing of all members of St Michael's. We will express this by applying appropriate sections of this Covenant to our interactions with others in general.

We will work to promote and maintain the shared ministry that comes from communally and individually practising Discipleship. As part of our expression of this we will –

- promote a culture of positivity: while allowing for legitimate criticism when necessary, we will actively discourage negative and personal comments, 'whispers in corners', etc;
- encourage everyone to engage in good communications – in terms of content, style, and manner;
- seek in all situations to be kind (as distinct from nice);
- encourage everyone in a culture of avoiding immediate responses (except where obviously necessary) – next day allows time for reflection, gentler ways to phrase things, etc.;
- work collaboratively.

Noting the successful model of Baptism ministry we will recognise other areas of church life where delegation and sharing, in terms agreed by the Vicar, already obtains, and seek other areas to which it might be applied. We will encourage the Vicar to delegate more, where appropriate, and recognising that volunteering is the key to this we will –

- make volunteering a standard part of the St Michael's culture, and individually consider whether we are able to do so when requests are made. In doing this we will individually recognise that, while some tasks are suitable for anyone willing to undertake them, some roles will require discernment of those called to fulfil them;
- undertake any instruction and/or training necessary to fulfil a role we are asked to undertake;
- ensure we liaise with the Vicar and keep him fully informed, and maintain awareness of the limits of delegation he sets;
- set up on computer a Skills Database to assist task and volunteer assignment.

Noting that diocesan provision for clergy support may be introduced following the appointment of new Bishops, meanwhile we will pay for the Vicar to have support by having a monthly appointment with an extra-parochial professional counsellor (or a quarterly two-day 'retreat').

We recognise that we all have a part in ensuring that the Vicar's day off and Bank Holidays are respected by everyone and in all circumstances (except for pastoral emergencies). We will when necessary advocate for the Vicar with those who do not understand his workload and work pattern.

We will look out for and offer to do tasks that could readily be done by someone else but which the Vicar does 'because he lives next door'.

If asked, we will assist with the Vicar's work planning so he has rhythm and structure in his life.

We will apply these principles to other clergy ministering at St Michael's as appropriate to their circumstances and as agreed by the Vicar.

We will review our working of this Covenant at annual intervals.

Public Benefit

The Charity Commission requires charities to report on how their activities carried out their aims for the public benefit. In reporting, the PCC has had regard to the Commission's guidance on public benefit. During 2021 many church activities were suspended temporarily due to the Covid pandemic.

Worship

Services are open to all, and in normal times the church is open for private prayer and meditation on weekdays, though during the periods of lockdown and other restrictions this was restricted to specific weekdays or stopped entirely. Services are also normally provided in local care homes and at Christmas in Bramall Hall Chapel.

Occasional Offices

The church is normally used for baptisms, weddings and funerals. During 2021 there were 11 baptisms, 6 weddings, 13 funerals in church, 21 funeral services at the crematorium, and 14 burials of ashes or other committals.

Education

Contacts have been made with some local schools, and links are maintained with uniformed organisations. Learning about the Christian faith is fostered by sermons, by all-age services, by short study programmes, and by a variety of house groups, in the last year often meeting digitally. In normal years parties of local school children visit the church as part of their curriculum and are introduced to the building and the activities that go on in it. A local school sometimes borrows equipment. This work takes place in the context of our Strategy for Children and Young People.

Concerts

The church building is available for booking by organizations that present concerts and book readings. Because of the pandemic there were only 3 concerts held in church during 2021.

Pastoral Care

A team of volunteers visits people in the parish who are ill or have been bereaved. Occasional lunches and short services are also provided for those who are visited and for care home residents. The clergy visit and minister to those in hospital or hospice. Much of this activity was suspended during the first part of 2021, but a network of pastoral care kept parishioners in touch with one another by telephone.

Scouts and Guides

St Michael's sponsors the 4th Bramhall Scout Group and 4th Bramhall Guides and Brownies, each of which has a policy of open recruitment. The Scouts have their own premises, but the Guides meet in the Church Hall. Both organizations use the church grounds for outdoor activities such as games and cooking.

Active Angels

With some restrictions lifted Active Angels was able to re-start in September 2021 to provide activities for pre-school children with their mothers or other carers.

Parish Centre

The Parish Centre is available for hiring when not required for church use. In the early part of the year it is often the venue for meetings of several charities and other bodies, and various special events and parties. The Covid pandemic severely restricted such events in the first months of 2021.

Missions and charities

The PCC gives to missions and charities from any surplus voluntary income. Missions and charities also benefit from funds raised by special collections and fund-raising activities.

Chelwood Food Bank

A collection of food and toiletry items is made every week, normally at both morning services, and donated to this Food Bank in Stockport the following day. This collection continued throughout Covid restrictions.

Giving to Missions and Charities

The Accounts for 2020 showed a deficit, and therefore the PCC was unable to make an allocation to missions and charities directly from its funds at its first meeting after the 2020 APCM. However, during the year £8,000 was raised and sent to Newala, and additionally £2,058 was given by direct collections and sent to various charities. £600 was sent direct to the Children's Society from the special collection boxes. Due to Covid restrictions space was provided only on two occasions free of charge to other organizations; this meant foregoing £80 charged at normal hire rates.

Financial Review

We must be thankful to God for all the many blessings received during another most difficult year as Covid-19 again led to restrictions on attending Church and using the premises.

During 2021 the PCC day-to-day activities resulted in income of £172,570 and expenditure of £175,235, leading to a deficit of £2,665. Compared with a deficit of £12,290 in 2020, this represents a good result, better than forecast in the budget for 2021.

Compared with 2020, the day-to-day PCC income increased by £3,864. Among the increases were Planned Giving & Collections £7,715 (reflecting renewed commitment from the congregation), Tax Recovered £1,920, Hall Hire £3,226, Concert Hire £1,086 and PCC Fees £1,627, while among the decreases were Special Collections £2,772, Job Retention £5,407 and Diocesan Grant £3,870. The day-to-day PCC expenditure decreased by £5,761 when compared with 2020. Increases including New Electrical Distribution Boards £3,556, South Porch £1,530 and Paving & Paths £2,304 were offset by decreases including Grounds £2,002, Outreach £3,871, Hall Cleaning £1,579, Routine Maintenance £1,222 and Salaries £4,628.

At the end of the year, the total value of the PCC's assets (which include the property it owns) was £677,265, an increase of £36,975 on 2020. This included an increase of £18,583 in the value of the funds the PCC holds with CCLA (which manages investments for the Church of England). The Micah Project received a donation of £20,000 and started spending on its activities, with a surplus of £12,275 on the year, while the Newala Project received donations of £11,666, with its continuing activities yielding a surplus of £8,782 on the year. Both projects use restricted funds that cannot be put to other purposes.

No Capital Expenditure was undertaken by the PCC during 2021, but the Bramhall Parish Hall Trust paid for new Gas Boilers to serve the Hall.

Part of



**The Parochial Church Council of
St Michael & All Angels, Bramhall**

Financial Statements

Year Ending 31 December 2021

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We hereby certify that the Financial Statements for the year ending 31 December 2021, as set out on pages 4 to 16, were approved at the Parochial Church Council meeting held on 23rd March 2022

C. C. Rine

Vicar

D. Walker

Church Warden

S. Hargreaves

Church Warden

The Parochial Church Council of St Michael & All Angels, Bramhall

Financial Statements

Year Ending 31 December 2021

Personal Notes

**Independent Examiner's Report to the members of St Michael & All Angels, Bramhall,
Parochial Church Council**

I report on the accounts for the year ended 31st December 2021 which are set out on pages 4 to 16.

Respective responsibilities of Members and Independent Examiner

The charity's members are responsible for the preparation of the accounts. The charity's members consider that an audit is not required for this year under section 144 (2) of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- * examine the accounts under section 145 of the Charities Act,
- * follow the procedures laid down in the General Directions given by the Charity Commission (under section 145 (5) (b) of the Charities Act, and
- * state whether particular matter have come to my attention.

Basis of Independent Examiner's statement

My examination was carried out in accordance with General Directions given by the Charity Commission.

An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the management committee concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a "true and fair" view and the report is limited to those matters set out in the statement below.

Independent Examiner's Statement

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that in, any material respect, the requirements:
 - * to keep accounting records in accordance with section 130 of the Charities Act;
 - * to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have not been met; or
- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Stephen D Burt FCCA
3, Hobart Close
Bramhall
Cheshire
SK7 1NW

Parochial Church Council of St Michael & All Angels, Bramhall

Statement of Financial Activities

Year Ending 31 December 2021

	Note	PCC Unrestricted Funds £	PCC Restricted Funds £	Micah Project Funds £	Newala Funds £	Total Funds	
						2021	2020
						£	£
Incoming Resources							
Voluntary Income	2(a)	136,813	0	20,000	16,820	173,633	162,036
Activities for Generating Funds	2(b)	2,293	0			2,293	8,518
Income from Investments	2(c)	13,687	0	3		13,690	13,150
Income from Charitable Activities	2(d)	17,689	1,633		0	19,322	8,489
Job Retention Scheme	2(e)	2,088				2,088	7,495
Total Incoming Resources		172,570	1,633	20,003	16,820	211,026	199,688
Resources Used							
Costs of Generating Voluntary Income	3(b)	93				93	214
Charitable Activities	3(a)	175,142	1,633	7,728	8,038	192,541	188,588
Total Resources Used		175,235	1,633	7,728	8,038	192,634	188,802
Net Movement in Year		-2,665	0	12,275	8,782	18,392	10,886
Allocation to Missions and Charities for the Year	10	0	0	0	0	0	0
Net Incoming/(Outgoing) Resources Before Other Recognised Gains and Losses		-2,665	0	12,275	8,782	18,392	10,886
Gains / Losses on Investment Valuation		18,583				18,583	8,578
Net Movements in Funds		15,918	0	12,275	8,782	36,975	19,464
Balances Brought Forward at 1 January		537,431	2,193	95,501	5,165	640,290	620,826
Balances Carried Forward at 31 December		553,349	2,193	107,776	13,947	677,265	640,290

Parochial Church Council of St Michael & All Angels, Bramhall

Year Ending 31 December 2021

		Note	2021 £	2020 £
Fixed Assets				
Tangible Fixed Assets		5	384,857	397,383
Current Assets				
Debtors		7a	9,976	9,692
Short Term Deposits			31,816	28,329
Investments		7b	134,867	116,284
Cash at Bank			129,458	101,589
			<u>306,117</u>	<u>255,894</u>
Liabilities: Amounts Falling Due Within One Year				
		8	13,709	12,987
Net Current Assets			<u>292,408</u>	<u>242,907</u>
Net Assets			<u>677,265</u>	<u>640,290</u>
Funds				
Unrestricted	PCC	9	553,349	537,431
Restricted	Newala	9	13,947	5,165
	Micah Project	9	107,776	95,501
	Flower Club	9	535	535
	Church Textiles	9	1,658	1,658
			<u>677,265</u>	<u>640,290</u>

Parochial Church Council of St Michael & All Angels, Bramhall

Notes to the Financial Statements

Year Ending 31 December 2021

1 Accounting Policies

The financial statements have been prepared in accordance with the SORP applicable to Churches, the Charities Act 2011, together with the applicable accounting standards.

The financial statements have been prepared under the historical cost convention except for the valuation of investment assets, which are shown at market value. The financial statements include all transactions, assets and liabilities for which the PCC is responsible in law. They do not include the accounts of church groups that owe their main affiliation to another body, nor those of informal gatherings of church members.

Funds

Restricted funds represent donations received for a specific object or invited by the PCC for a specific object. The funds may only be expended on the specific object for which they were given.

General funds represent the funds of the PCC that are not subject to any restrictions regarding their use and are available for application on the general purposes of the PCC. Included in the General Funds are funds designated for a particular purpose by the PCC which are also unrestricted.

Any balance remaining unspent at the end of each year must be carried forward as a balance on that fund. The PCC does not invest separately for each fund; interest is apportioned to individual funds on an average balance basis.

Incoming Resources

Collections are recognised when received by or on behalf of the PCC.

Planned giving receivable under Gift Aid is recognised only when received.

Income Tax recoverable on Gift Aid donations is recognised only when received.

Sales of magazines, and books from the church bookstall, are accounted for gross.

Rental income from the letting of church property is recognised on an accrual basis.

Interest is accounted for when received.

Realised gains or losses are recognised when investments are sold.

Unrealised gains or losses are accounted for on revaluation of investments at 31 December.

Resources Used

Grants and donations are accounted for when paid over, or when awarded, if that award creates a binding or constructive obligation on the PCC. The diocesan parish share is accounted for when due. Amounts received specifically for any mission are dealt with as a restricted fund. All other expenditure is generally recognised when it is incurred and is accounted for gross.

Parochial Church Council of St Michael & All Angels, Bramhall

Notes to the Financial Statements

Year Ending 31 December 2021

Fixed Assets

Consecrated and beneficed property is excluded from the accounts in accordance with s.10(2)(a) of the Charities Act 2011.

No value is placed on movable church furniture held by the churchwardens on special trust for the PCC and which require a faculty for disposal since the PCC considers this to be inalienable property. All expenditure incurred during the year on consecrated or beneficed buildings and movable church furnishings, whether maintenance or improvement, is written off as expenditure in the SOFA and separately disclosed

Expenditure on buildings is depreciated on a straight line basis over 50 years being the useful life of the asset.

Fixtures, Fittings and Equipment used within the church premises is depreciated on a straight line basis over the useful life of the asset. Specifically:

Chairs:	10 years
Equipment:	5 years
Restoration of Chandeliers	10 years

Individual items of equipment with a purchase value of £1,000 or less are written off when the asset is acquired.

Current Assets

Short-term deposits include cash held on deposit with the CBF Church of England Deposit Funds.

Investments are cash placed in 2014 in 3 Church of England Income Investment funds, managed by CCLA, as a long term investment due to the low interest paid on normal bank deposits. The funds can be available at short notice which may result in a loss due to the valuation of the shares at the time of disposal. Dividends on the funds are paid 4 times a year, and are only accounted for when received.

Missionary and Charitable Giving

The PCC agreed to work to a balanced budget for the year and also agreed that any surplus in the year would be allocated to Missionary and Charitable giving up to £6,000. The allocation of funds will be made at the first PCC meeting following the APCM. As the PCC is in deficit for this year the allocation is nil

Capital Expenditure

No additional capital expenditure occurred in the year.

Bramhall Parish Hall Trust paid for the replacement of the Parish Centre Boilers

Parochial Church Council of St Michael & All Angels, Bramhall

Notes to the Financial Statements

Year Ending 31 December 2021

	PCC Unrestricted Funds £	PCC Restricted Funds £	Micah Project Funds £	Newala Funds £	Total Funds 2021 £ 2020 £		Variance on 2020 Increase £ Decrease £	
2 Incoming Resources								
2(a) Voluntary Income								
Planned Giving								
Gift Aid Giving	94,970			780	95,750	87,425	8325	
Income Tax Recovered	23,714			470	24,184	22,030	2154	
Giving - no Gift Aid	11,261				11,261	12,616		1355
Collections								
Normal Services	1,689				1,689	989	700	
Baptisms/Weddings/Funerals	142				142	42	100	
Special Collections	2,059				2,059	4,831		2772
Income Tax Recovered on Donations etc.	932			1,486	2,418	1,481	937	
Sundry Donations	2,046		20,000	11,666	33,712	32,049	1663	
	<u>136,813</u>	<u>0</u>	<u>20,000</u>	<u>14,402</u>	<u>171,215</u>	<u>161,463</u>		
Legacies					0	0		
Parish Events				2,418	2,418	573	1845	
	<u>136,813</u>	<u>0</u>	<u>20,000</u>	<u>16,820</u>	<u>173,633</u>	<u>162,036</u>		
2(b) Activities for Generating Funds								
Church Hall - Hire Charges Church Groups	427				427		427	
Gardening	1,866				1,866	1,180	686	
	<u>2,293</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>2,293</u>	<u>1,180</u>		
2(c) Income from Investments								
Bank & Building Society Interest	3,487		3		3,490	3,485	5	
Rent - 33 Dawlish Close	10,200				10,200	9,665	535	
	<u>13,687</u>	<u>0</u>	<u>3</u>	<u>0</u>	<u>13,690</u>	<u>13,150</u>		
2(d) Income from Charitable Activities								
Bookstall					0	5		5
Church Hall - Hire Charges	10,564				10,564	7,338	3226	
Flower Club		1,633			1,633	355	1278	
PCC Fees for Weddings, Funerals, etc.	5,262				5,262	3,635	1627	
Use of Church Facilities	4				4	0	4	
Donations for the use of Church	1,710				1,710	624	1086	
CDBF Grant					0	3,870		3870
Active Angels	149				149	0	149	
	<u>17,689</u>	<u>1,633</u>	<u>0</u>	<u>0</u>	<u>19,322</u>	<u>15,827</u>		
2(e) Job Retention Scheme	2088				2,088	7,495		5407
Total Incoming Resources	<u>172,570</u>	<u>1,633</u>	<u>20,003</u>	<u>16,820</u>	<u>211,026</u>	<u>199,688</u>	<u>24747</u>	<u>13409</u>
					11,338		11,338	

Parochial Church Council of St Michael & All Angels, Bramhall

Notes to the Financial Statements

Year Ending 31 December 2021

	PCC Unrestricted Funds £	PCC Restricted Funds £	Micah Project Funds £	Newala Funds £	Total Funds 2021 £	Total Funds 2020 £	Variance on 2020 Increase £	Decrease £
3 Resources Used								
3(a) Charitable Activities								
Missionary and Charitable Giving (see Note 10)	2,059			8,000	10,059	12,281		2222
Ministry								
Parish Share	94,086				94,086	93,386	700	
Working Expenses of Incumbent	990				990	731	259	
Vicarage Expenses	4,529				4,529	4,448	81	
Assistant Clergy Expenses					0	82		82
Casual Duties	562				562	129	433	
Pastoral Care					0	0		
Church Maintenance								
Organ					0	265		265
Furniture & Fittings					0	0		
Silverware					0	0		
Heating	298				298	356		58
Electrics	3,577				3,577	0	3577	
Sound	70				70	137		67
Building	2,755				2,755	765	1990	
Other	4,330				4,330	2,093	2237	
Upkeep of Services								
Altar Requisites	144				144	114	30	
Liturgical Sundries	1,263				1,263	869	394	
Robes					0	65		65
Music	1,012				1,012	1,066		54
Training and Education Costs								
Parish Training					0	77		77
Library					0	0		
Active Angels	149				149	0	149	
Praise & Play					0	33		33
Schools Ministry					0	0		
Upkeep of Churchyard								
Grounds	822				822	2,824		2002
Gardening Club	1,866				1,866	1,180	686	
Outreach					0	3,871		3871
CDN					0	30		30
Bookstall					0	57		57
C/fwd to Page 10	118,512	0	0	8,000	126,512	124,859	10,536	8,883
					1,653		1,653	

Parochial Church Council of St Michael & All Angels, Bramhall

Notes to the Financial Statements

Year Ending 31 December 2021

3 Resources Used

	PCC Unrestricted Funds £	PCC Restricted Funds £	Micah Project Funds £	Newala Funds £	Total Funds 2021 £	Total Funds 2020 £	Variance on 2020 Increase £	Decrease £
B/fwd. from Page 9	118,512	0	0	8,000	126,512	124,859	10,536	8,883
Parish Events	104				104	305		201
Running Expenses								
Gas	7,098				7,098	6,891	207	
Electricity	1,648				1,648	1,605	43	
Insurance	5,265				5,265	5,241	24	
Depreciation	12,526				12,526	12,527		1
Water Rates	381				381	394		13
Hall Running Costs								
Cleaning Costs	497				497	2,076		1579
Routine Maintenance & Repairs	1,489				1,489	2,711		1222
Refreshments	269				269	122	147	
Fire	2,963				2,963	2,776	187	
Flower Club		1,633			1,633	285	1348	
Other PCC Property								
33 Dawlish Close	2,034				2,034	2,495		461
Church Management & Administration								
Printing & Photocopying	1,654				1,654	1,432	222	
Publicity & Display Materials	312				312	536		224
Stationery	747		112		859	597	262	
Capital items<£1000	1,211		555		1,766	489	1277	
Phone, Postage, Software, etc.	3,033		561	38	3,632	3,220	412	
Salaries	15,219		6,500		21,719	19,127	2592	
Graham Brown Scholarship	180				180	900		720
	<u>175,142</u>	<u>1,633</u>	<u>7,728</u>	<u>8,038</u>	<u>192,541</u>	<u>188,588</u>		
3(b) Costs of Generating Voluntary Income								
Thanksgiving Sunday Costs	93				93	214		121
	<u>93</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>93</u>	<u>214</u>		
Total Resources Used	<u>175,235</u>	<u>1,633</u>	<u>7,728</u>	<u>8,038</u>	<u>192,634</u>	<u>188,802</u>	<u>17,257</u>	<u>13,425</u>
					3,832		3,832	

Parochial Church Council of St Michael & All Angels, Bramhall

Notes to the Financial Statements

Year Ending 31 December 2021

4 Staff Costs

	2021 £	2020 £
Extracted from Resources Used (see Note 3)		
Total staff costs:	21,719	19,127

During the year the PCC paid for the services of a Church Musician, 2 Parish Administrators, Children and Families Worker and a Handyman. None of those employed earned £40,000 or more per annum. The Handyman and The Children and Families Worker were also a members of the PCC, the aggregate employment costs of PCC members were £11,414. The Parish Administrator post is a Job Share

5 Fixed Assets for Use by the PCC

Tangible Fixed Assets	Freehold Land & Buildings		Chairs	Equipment	Total
	Dawlish Close £	Parish Centre £	£	£	£
Gross Book Value					
At 1st January 2021	225,000	167,624	55,136	93,043	540,803
Additions	0	0	0	0	0
Disposals	0	0	0	0	0
Grants / Donations	0	0	0	0	0
Gain / Loss on Disposal	0	0	0	0	0
Gain / Loss on Revaluation	0	0	0	0	0
At 31st December 2021	<u>225,000</u>	<u>167,624</u>	<u>55,136</u>	<u>93,043</u>	<u>540,803</u>
Depreciation					
At 1st January 2021	0	24,252	46,799	72,369	143,420
Charge for the year	0	3,353	3,031	6,142	12,526
Disposals	0	0	0	0	0
At 31st December 2021	<u>0</u>	<u>27,605</u>	<u>49,830</u>	<u>78,511</u>	<u>155,946</u>
Net Book Value					
At 1st January 2021	<u>225,000</u>	<u>143,372</u>	<u>8,337</u>	<u>20,674</u>	<u>397,383</u>
At 31st December 2021	<u>225,000</u>	<u>140,019</u>	<u>5,306</u>	<u>14,532</u>	<u>384,857</u>

Parochial Church Council of St Michael & All Angels, Bramhall

Notes to the Financial Statements

Year Ending 31 December 2021

6 Analysis of Net Assets by Fund

	Unrestricted Funds £	Restricted Funds £	Total Funds	
			2021 £	2020 £
Fixed Assets	384,857		384,857	397,383
Current Assets	182,201	123,916	306,117	255,894
Current Liabilities	-13,709		-13,709	-12,987
	553,349	123,916	677,265	640,290

7a Debtors

	2021 £	2020 £
Income Tax Recoverable	5,787	5,733
Sundry Debtors and Prepayments	4,189	3,959
	9,976	9,692

7b Investments

	2021 £	2020 £
Market Value 1st January	116,284	107,706
Revaluation gain / loss	18,583	8,578
Market Value at 31st December	134,867	116,284

8 Liabilities: Amounts Falling Due Within One Year

	2021 £	2020 £
Sundry Creditors and Accruals	13,709	12,987
	13,709	12,987

Parochial Church Council of St Michael & All Angels, Bramhall

Notes to the Financial Statements

Year Ending 31 December 2021

9 Funds

Restricted Funds Movement in the Year

	Balance 1st January 2021 £	Income £	Expenditure £	Balance 31st December 2021 £
Church Textiles	1,658	0	0	1,658
Flower Club	535	1,633	1,633	535
Newala Fund	5,165	16,820	8,038	13,947
Micah Project	95,501	20,003	7,728	107,776
Total Restricted Funds	<u>102,859</u>	<u>38,456</u>	<u>17,399</u>	<u>123,916</u>

Church Textiles Fund (known as the Kneeler Fund until 1 January 2005) was started in 1993. During 2006 the Servers Robe Fund (also started in 1993) was combined with the Church Textiles Fund. The object of the fund is to provide for the repair and replacement of Church Textiles & Servers Robes.

The object of the Flower Fund is to provide for floral decorations with in the church

The Newala Fund was started in 2010, the object of the fund is to provide monies for the development of a partnership link with the newly formed diocese of Newala Tanzania.

The Micah Project was started in 2020, the object of the fund is to provide monies for the development of the church, including employment of additional staff members

Unrestricted Funds Movement in the Year

	Balance 1st January 2021 £	Income £	Expenditure £	Recognised Gains / Loss £	Balance 31st December 2021 £
General Funds	537,431	172,570	175,235	18,583	553,349
	<u>537,431</u>	<u>172,570</u>	<u>175,235</u>	<u>18,583</u>	<u>553,349</u>
Total Funds	640,290	211,026	192,634	18,583	677,265

The General Fund is available for the PCC ordinary purposes.

Parochial Church Council of St Michael & All Angels, Bramhall
Notes to the Financial Statements

Year Ending 31 December 2021

10 Missionary and Charitable Giving

	2021	2020
	£	£
Funded by Special Collections		
The Children's Society	1,068	
Calum Run		1,255
Christingle		596
Donations in Memory of K Fenwick		
The Children's Society		578
Newala		1,405
Christian Aid		290
Styal Prison		50
Chelwood Food Bank		187
Christian Aid - Harvest Appeal		370
Christian Aid - Private Donation		100
Toilet Twinning	991	
	2,059	4,831
As Newala Accounts		
Hostel	4,000	
Water Harvesting Project	2,500	
School Porridge	1,500	1,500
Hospital Dispensary		2,500
Girls Toilets at Mpwapwa Primary School		1,410
Children's Ward Kulindi Medical Centre		2,040
	8,000	7,450
Amounts sent Direct		
The Children's Society		
Children Society Boxes	600	
Christingle via Web Donation Button		75
Run via Web Donation Button		1,670
Total sent Direct	600	1,745
Total	10,659	14,026

The sum allocated to Mission and Charities from any surplus in any year is paid out to missions and charities agreed by the PCC in the subsequent year once the accounts are approved

During 2021 The Church or Rooms were provided on a FOC basis on 2 occasions which resulted in a donation of £ 80 if charged at our normal hiring rate.

During 2020 The Church or Rooms were provided on a FOC basis on 29 occasions which resulted in a donation of £ 1,539 if charged at our normal hiring rate.

Parochial Church Council of St Michael & All Angels, Bramhall

Notes to the Financial Statements

Year Ending 31 December 2021

11 Payments to PCC Members

Expenses paid to the clergy may contain a small element which relates to their Function as a PCC Member
No other payments were made to PCC members apart from staff costs which are disclosed under note 4

12 Newala Project

	2021 £	2020 £
Income		
Donations		
Personal Planned Giving	780	725
Sundry Donations	1,000	
Appeal		1,815
Memory of K Fenwick	10,666	1,241
ACE		10
	12,446	3,791
Events		
Table Top Sales		380
Soup Lunch		162
Quiz	701	
Open Garden	969	
Plant Sale	449	
Produce Sale -Veg	173	
Produce Sale - Marmalade	126	
	2,418	542
Gift Aid Recovered on Planned Giving	470	785
Gift Aid Recovered on other Donations	1,486	
	16,820	5,118
Expenditure		
Projects		
Hostel	4,000	
Water	2,500	
School Porridge	1,500	1,500
Hospital Dispensary		2,500
Girls Toilets at Mpwapwa Primary School		1,410
Children's Ward Kulindi Medical Centre		2,040
	8,000	7,450
Bank Charges	38	71
	8,038	7,521
Balance at 1st January	5,165	7,568
Balance at 31st December	13,947	5,165

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Notes to the Financial Statements
Year Ending 31 December 2021

13 Micah Project	2021	2020
	£	£
Income		
Donations	20,000	25,500
Interest	3	1
Transfer from PCC		70,000
	20,003	95,501
Expenditure		
Printing & Photocopying		
Publicity & Display Materials		
Stationery	112	
Capital items<£1000	555	
Phone, Postage, Software, etc.	561	
Employment Cost	6,500	
	7,728	0
Balance at 1st January	95,501	
Balance at 31st December	107,776	95,501

