



Wyesham Christian Fellowship

Trustees Annual Report – 01 January 2021 to 31 December 2021

1. Reference and administrative details of the charity, its trustees and advisers

a. Charity Name: Wyesham Christian Fellowship. The charity is also known as WCF.

b. Charity Registration Number: 1133880

c. Charity's Principal Address: Wyesham Christian Fellowship, Chapel Close, Wyesham, Monmouth, Monmouthshire

d. Names of charity's trustees who manage the charity:

- Mr. William Sims (Chairman)
- Mr. David Sims

2. Structure & Governance

Wyesham Christian Fellowship is governed by our Trust deed dated 1 July 2008. Trustees have been appointed at the declaration of trust and are appointed according to Section 5 of the trust deed.

3. Objectives and activities

The Objects of the Church are:

- to advance the Christian faith in such ways and in such parts of the United Kingdom or the world as the Trustees from time to time may think fit; and
- to relieve sickness and financial hardship and to promote and preserve good health by the provision of funds, goods or services of any kind, including through the provision of counselling and support in such parts of the United Kingdom or the world as the Trustees from time to time may think fit; and
- to advance education in such ways and in such parts of the United Kingdom or the world as the Trustees from time to time may think fit.

Summary of the main activities undertaken for the public benefit in relation to these objects:

The effect of Covid continued to impact the activities of Wyesham Christian Fellowship, but restrictions reduced and it became possible to do more. Employing a full time Pastor, it continued to care for individuals both in and out of the church family while conducting activities that were increasingly permitted. These are detailed under Achievements and Performance below. They included weekly activities such as Sunday Church Services, Sunday School, and community Coffee Mornings and Craft groups which provide opportunities for worship, prayer, learning about the bible, hearing the gospel, and being encouraged to follow Jesus Christ as well as enjoying company and fun. With other churches Wyesham Christian Fellowship held an open-air service. Services and other activities continued to be held on-line and then increasingly in person when permitted. Other activities of a more occasional nature were conducted either presenting the Christian faith or building relationships by helping projects that benefited the local community.

Additional activities involved ministries among those struggling with basic necessities for themselves or for their families or elderly needing help or some escape from loneliness and developing contacts and helping with Alcoholics and Drug Addicts. Numerous individuals who were in need whether due to age, illness, or life controlling habits have been supported throughout the year by church members, both through financial and where possible practical support. This included taking traditional Christmas lunches to the homes of people in need due to age, loneliness or infirmity.

The Church also gave to works by other bodies both locally and beyond that were beneficial to the communities within which they operated. Through different groups the Church supported organised development and emergency relief in the third world areas and partnered other local churches in maintaining a Food Bank for those in need in the Monmouth area.

In carrying out their responsibilities the Trustees of the charity have complied with their duty to keep in mind the guidance on public benefit published by the Charity Commission, and in particular the specific guidance on charities for the advancement of religion.

4. Achievements and performance

Weekly Sunday services have included worship, bible teaching with groups for children, youth and adults in the morning, and prayer. These services have been made available online for those unable to come to the church.

Weekly midweek activities included working with another church to produce school assemblies for children (5-11 years old).

Weekly Coffee Mornings primarily for older members of community were held and a weekly internet café run for all who need help and access to computer facilities so they can acquire training or contact government and other agencies where needed.

Pastoral care for people within the community has been provided, including to young people contacted through refreshments given on the streets of Monmouth on Saturday nights. Up to September the church employed an apprentice Youth & Community Worker for 4 days a week who also participated in schools' work which included close co-operation with another local church.

We were involved in helping people in financial difficulty via the charity "Christians Against Poverty" and gave individual assistance where appropriate.

The Food Bank in Monmouth and area has also been supported.

5. Financial Review:

Summary of the charity's policy on reserves:

The Charity holds in reserves such funds as are required to cover future commitments and provision against unforeseen liabilities. At the year-end there were no such commitments.

Details of any funds materially in deficit:

No deficits existed.

INCOME AND EXPENDITURE 2021

Income

2021

General Offerings	11,714
Gift Aid/Stewardship	41,083
Income Tax Refund	0
Gifts	220
Interest (Deposit account)	1
Monmouth Show	0
Sundries (inc. Rental Income)	0
Youth Work Grant	0
Emergency Gifts/FISCH	0
Mission	560
Media System Donations	4,900
Christmas Together	0
Other	642

TOTAL INCOME	59,120
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EXPENDITURE**2021**

Salaries	38,442
Cleaner	495
Grass cutting / Window Cleaning	0
Electrical Inspection (PATs/Mains)	85
Maintenance	107
Fire Inspection/certificate	121
Insurance	1,133
BT Internet/Phone line	554
British Gas	2,205
Swalec	387
Welsh Water	278
Speakers	240
CCLI Charges	310
Daily Readings	93
Evangelical Alliance Membership	100
Harvest & Christmas flowers	0
Media equipment	3,751
Mission TFM	2,386
Christmas Together	0
Monmouth Show	0
Outreach/Publicity	1,721
Youth Work Miscellaneous expenses	636
Churches Together	0
Emergency Provision	0

Kitchen/Cleaning Supplies	381
Sundry	0

TOTAL EXPENDITURE	53,428
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Surplus/Deficit of income over expenditure **5,692**

BALANCES AS AT 1 JANUARY

Current Account Balance	5,354
Business Reserve	6,553
Surplus of Income over Expenditure	5,692
Total Funds	17,600

TOTAL FUNDS AS AT 31 DECEMBER	17,600
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BANK BALANCES AS AT 31 DECEMBER

Current Account Balance	1,545
Business Reserve	16,055

TOTAL FUNDS AS AT 31 DECEMBER	17,600
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Independent Examiner's Report on the Accounts

Section A		Independent Examiner's Report	
Report to the trustees/members of	Charity Name WYESHAM CHRISTIAN FELLOWSHIP		
On accounts for the year ended	311221	Charity no (if any)	1133880
Set out on pages	(remember to include the page numbers of additional sheets)		
Respective responsibilities of trustees and examiner	<p>The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed. It is my responsibility to:</p> <ul style="list-style-type: none">• examine the accounts under section 145 of the Charities Act,• to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act), and• to state whether particular matters have come to my attention.		
Basis of independent examiner's statement	<p>My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.</p>		
Independent examiner's statement	<p>In connection with my examination, no matter has come to my attention (other than that disclosed below*):</p> <p>(1) which gives me reasonable cause to believe that in, any material respect, the requirements:</p> <ul style="list-style-type: none">• to keep accounting records in accordance with section 130 of the Charities Act;• to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have not been met; or <p>(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.</p> <p><i>* Please delete the words in the brackets if they do not apply.</i></p>		
Signed		Date	28.9.2022
Name	MICHAEL JOHN ROBERTS		
Relevant professional qualification(s) or body (if any)			
Address	3 AUDEN CLOSE OSBASTON MONMOUTH NP25 3NW		