

WYESHAM CHRISTIAN FELLOWSHIP

England & Wales - Charity number 1133880

Details

Status Registered

Legal form Trust

Registered 2010-01-28

Register [View on the Charity Commission register](#)

Contact

Address Wyesham Farm
Wyesham Avenue
Wyesham
Monmouth
NP25 3NE

Phone 01600772874

Email IAN.ROBERTS@TALKTALK.NET

Website www.wyeshamcf.co.uk

Activities

Objects: 3.2 THE OBJECTS OF THE CHURCH ARE FOR THE BENEFIT OF THE PUBLIC: 3.2.1 TO ADVANCE THE CHRISTIAN FAITH IN SUCH WAYS AND IN SUCH PARTS OF THE UNITED KINGDOM OR THE WORLD AS THE TRUSTEES FROM TIME TO TIME MAY THINK FIT; 3.2.2 TO RELIEVE SICKNESS AND FINANCIAL HARDSHIP AND TO PROMOTE AND PRESERVE GOOD HEALTH BY THE PROVISION OF FUNDS, GOODS OR SERVICES OF ANY KIND, INCLUDING THROUGH THE PROVISION OF COUNSELLING AND SUPPORT IN SUCH PARTS OF THE UNITED KINGDOM OR THE WORLD AS THE TRUSTEES FROM TIME TO TIME MAY THINK FIT; AND 3.2.3 TO ADVANCE EDUCATION IN SUCH WAYS AND IN SUCH PARTS OF THE UNITED KINGDOM OR THE WORLD AS THE TRUSTEES FROM TIME TO TIME MAY THINK FIT. 3.3 THE TRUSTEES MUST USE THE INCOME AND MAY USE THE CAPITAL OF THE CHURCH IN PROMOTING THE OBJECTS

Activities: We are a church charity that exists for the advancement of the Christian Faith and the worship of God in the area of Monmouth and surrounding areas, including the preaching of the Christian gospel and teaching of Christian doctrine. Also the relief of those in need and supporting other organisations that work for similar goals whether in the UK or overseas.

Classification

- **How:** Makes Grants To Individuals, Makes Grants To Organisations, Provides Other Finance, Provides Human Resources, Provides Buildings/facilities/open Space, Provides Services
- **What:** The Prevention Or Relief Of Poverty, Overseas Aid/famine Relief, Religious Activities
- **Who:** Children/young People, Elderly/old People, The General Public/mankind

Geography

- **Area of benefit:** THE UNITED KINGDOM OR THE WORLD
- Kenya
- Tanzania
- Monmouthshire
- Newport City

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£55,632	£60,519	-	-
2023-12-31	£51,943	£56,259	-	-
2022-12-31	£51,899	£47,651	-	-
2021-12-31	£59,120	£53,428	-	-
2020-12-31	£46,329	£47,864	-	-

Trustees

Name	Role	Appointed
BILL SIMS	Chair	
Frank Thomas Mansell		2023-10-25

WYESHAM CHRISTIAN FELLOWSHIP

England & Wales - Charity number 1133880

Accounts



Wyesham Christian Fellowship

Trustees Annual Report – 01 January 2024 to 31 December 2024

1. Reference and administrative details of the charity, its trustees and advisers

a. Charity Name: Wyesham Christian Fellowship. The charity is also known as WCF.

b. Charity Registration Number: 1133880

c. Charity's Principal Address: Wyesham Christian Fellowship, Chapel Close, Wyesham, Monmouth, Monmouthshire

d. Names of charity's trustees who manage the charity:

- Mr. William Sims (Chairman)

2. Structure & Governance

Wyesham Christian Fellowship is governed by our Trust deed dated 1 July 2008. Trustees have been appointed at the declaration of trust and are appointed according to Section 5 of the trust deed.

3. Objectives and activities

The Objects of the Church are:

- to advance the Christian faith in such ways and in such parts of the United Kingdom or the world as the Trustees from time to time may think fit; and
- to relieve sickness and financial hardship and to promote and preserve good health by the provision of funds, goods or services of any kind, including through the provision of counselling and support in such parts of the United Kingdom or the world as the Trustees from time to time may think fit; and
- to advance education in such ways and in such parts of the United Kingdom or the world as the Trustees from time to time may think fit.

Summary of the main activities undertaken for the public benefit in relation to these objects:

Employing a full time Pastor, Wyesham Christian Fellowship continued to care for individuals both in and out of the church family while conducting a

variety of activities. These are detailed under Achievements and Performance below. They included weekly activities such as Sunday Church Services, Sunday School, and community Coffee Mornings and Craft groups and other groups which provide opportunities for worship, prayer, learning about the bible, hearing the gospel, and being encouraged to follow Jesus Christ as well as enjoying company and fun.

Additional activities involved ministries among those struggling with necessities for themselves or for their families or elderly needing help or some escape from loneliness and depression. Several individuals who were in need whether due to age, illness, or life controlling habits have been supported throughout the year by church members with community support, both through financial and where possible practical support. Once again this included taking traditional Christmas lunches to the homes of people in need due to age, as well as lunches for visitors suffering with loneliness or infirmity coming to the church to enjoy time amongst company.

The Church also gave to works by other bodies both locally and beyond that were beneficial to the communities within which they operated. Through different groups the Church supported organised development and emergency relief in the third world areas and partnered other local churches in maintaining a Food Bank for those in need in the Monmouth area.

In carrying out their responsibilities the Trustees of the charity have complied with their duty to keep in mind the guidance on public benefit published by the Charity Commission, and particularly the specific guidance on charities for the advancement of religion.

4. Achievements and performance

Weekly Sunday services have included worship, bible teaching with groups for children and adults in the morning, and prayer. These services have been made available online for those unable to come to the church.

Weekly midweek activities included working with another church to produce school assemblies and after school Youth Club on Friday evenings.

Weekly Coffee Mornings primarily (but not exclusively) for older members of community were held and a weekly internet café run for all who need help

and access to computer facilities so they can also receive training or contact government and other agencies where needed.

Pastoral care for people within the community has been provided, including to young people contacted by ourselves and another local church through refreshments given on the streets of Monmouth on Saturday nights. Other individuals and families were visited to provide company and help as needed.

We were involved in helping people in financial difficulty via the charity “Christians Against Poverty” and gave individual assistance where appropriate.

We have been continued to help a Kenyan School Head teacher who visited the church and who we have since been able to support financially.

The Food Bank in Monmouth and area has also been supported, the Church Pastor is one of the Trustees.

5. Financial Review:

Summary of the charity’s policy on reserves:

The Charity holds in reserves such funds as are required to cover future commitments and provision against unforeseen liabilities. At the year-end there were no such commitments.

Details of any funds materially in deficit:

No deficits existed.

Wyesham Christian Fellowship

<u>INCOME AND EXPENDITURE 2024</u>	
<u>INCOME</u>	<u>2024</u>
General Offerings	£12,429.68
Gift Aid/Stewardship	£20,106.00
Income Tax Refund	£5,582.35
Gifts	£1,220.42
Interest (Deposit account)	£120.76
Monmouth Show	£124.43
Sundries (inc. Rental Income)	£1,355.00
Grant	£0.00
Donations	£0.00
Mission	£0.00
Media System donations	£0.00
Christmas Together	£172.80
Donations re roof works	£9,050.00
Donations re window upgrade	£3,638.80
Wyesham Together	£1,832.15
TOTAL INCOME	£55,632.39
<u>EXPENDITURE</u>	

Salaries	£32,205.30
Cleaner	£1,080.00
Grass cutting / Window Cleaning	£0.00
Electrical Inspection (PATs/Mains)	£0.00
Maintenance	£8,963.81
Fire Inspection/certificate	£164.04
Insurance	£1,293.13
BT Internet/Phone line	£669.97
British Gas	£2,869.12
SSE Energy	£1,260.56
Welsh Water	£441.84
Speakers	£400.00
CCLI Charges	£382.72
Elim	£360.00
Evangelical Alliance Membership	£100.00
Harvest & Christmas flowers	£12.93
Media equipment	£23.98
Digicaff expenses	£420.00
CCPAS/CRB/ISA/Training	£366.41
Christmas Together	£48.65
Monmouth Show	£609.75
Outreach/Publicity	£333.75
Youth Work Miscellaneous expenses	£141.71
Churches Together	£25.00
Emergency Provision	£0.00
Kitchen/Cleaning Supplies	£419.84
Donations	£1,341.51
Window replacement	£3,548.40
Wyesham Together	3036.69
TOTAL EXPENDITURE	£60,519.11
Surplus/Deficit of income over expenditure	-£4,886.72

<u>BALANCES AS AT 1 JANUARY</u>	<u>2024</u>
Current Account Balance	£2,064.56
Business Reserve	£11,798.60
Business Reserve (Wyesham Together)	£3,670.10
Surplus of Income over Expenditure	-£4,886.72
Total Funds	£12,646.54
TOTAL FUNDS AS AT 31 DECEMBER	£12,646.54
BANK BALANCES AS AT 31 DECEMBER	
Current Account Balance	£901.62
Business Reserve	£9,279.36
Business Reserve (Wyesham Together)	£2,465.56
TOTAL FUNDS AS AT 31 DECEMBER	£12,646.54



Section A

Independent Examiner's Report

**Report to the trustees/
members of**

WYESHAM CHRISTIAN FELLOWSHIP

**On accounts for the year
ended**

Dec 2024

**Charity no
(if any)**

Set out on pages

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

**Independent
examiner's statement**

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

S Taylor

Date:

13-6-2025

Name:

SARAH-JANE TALOR

**Relevant professional
qualification(s) or body
(if any):**

Address:

4 SOUTH ROAD
COLEFORD
GLOUCESTERSHIRE GL46 8EJ

WYESHAM CHRISTIAN FELLOWSHIP

England & Wales - Charity number 1133880

Accounts



Wyesham Christian Fellowship

Trustees Annual Report – 01 January 2023 to 31 December 2023

1. Reference and administrative details of the charity, its trustees and advisers

a. Charity Name: Wyesham Christian Fellowship. The charity is also known as WCF.

b. Charity Registration Number: 1133880

c. Charity's Principal Address: Wyesham Christian Fellowship, Chapel Close, Wyesham, Monmouth, Monmouthshire

d. Names of charity's trustees who manage the charity:

- Mr. William Sims (Chairman)

2. Structure & Governance

Wyesham Christian Fellowship is governed by our Trust deed dated 1 July 2008. Trustees have been appointed at the declaration of trust and are appointed according to Section 5 of the trust deed.

3. Objectives and activities

The Objects of the Church are:

- to advance the Christian faith in such ways and in such parts of the United Kingdom or the world as the Trustees from time to time may think fit; and
- to relieve sickness and financial hardship and to promote and preserve good health by the provision of funds, goods or services of any kind, including through the provision of counselling and support in such parts of the United Kingdom or the world as the Trustees from time to time may think fit; and
- to advance education in such ways and in such parts of the United Kingdom or the world as the Trustees from time to time may think fit.

Summary of the main activities undertaken for the public benefit in relation to these objects:

Employing a full time Pastor, Wyesham Christian Fellowship continued to care for individuals both in and out of the church family while conducting a

variety of activities. These are detailed under Achievements and Performance below. They included weekly activities such as Sunday Church Services, Sunday School, and community Coffee Mornings and Craft groups and other groups which provide opportunities for worship, prayer, learning about the bible, hearing the gospel, and being encouraged to follow Jesus Christ as well as enjoying company and fun.

Additional activities involved ministries among those struggling with necessities for themselves or for their families or elderly needing help or some escape from loneliness and depression. Several individuals who were in need whether due to age, illness, or life controlling habits have been supported throughout the year by church members with community support, both through financial and where possible practical support. Once again this included taking traditional Christmas lunches to the homes of people in need due to age, as well as lunches for visitors suffering with loneliness or infirmity coming to the church to enjoy time amongst company.

The Church also gave to works by other bodies both locally and beyond that were beneficial to the communities within which they operated. Through different groups the Church supported organised development and emergency relief in the third world areas and partnered other local churches in maintaining a Food Bank for those in need in the Monmouth area.

In carrying out their responsibilities the Trustees of the charity have complied with their duty to keep in mind the guidance on public benefit published by the Charity Commission, and particularly the specific guidance on charities for the advancement of religion.

4. Achievements and performance

Weekly Sunday services have included worship, bible teaching with groups for children and adults in the morning, and prayer. These services have been made available online for those unable to come to the church.

Weekly midweek activities included working with another church to produce school assemblies and after school “Messy Church” clubs for children (5-11 years old)

Weekly Coffee Mornings primarily (but not exclusively) for older members of community were held and a weekly internet café run for all who need help

and access to computer facilities so they can also receive training or contact government and other agencies where needed.

Pastoral care for people within the community has been provided, including to young people contacted by ourselves and another local church through refreshments given on the streets of Monmouth on Saturday nights. Other individuals and families were visited to provide company and help as needed.

We were involved in helping people in financial difficulty via the charity “Christians Against Poverty” and gave individual assistance where appropriate.

We have been both helped and a help to a Kenyan School Head teacher who visited the church and who we have since been able to support financially.

The Food Bank in Monmouth and area has also been supported, the Church Pastor is one of the Trustees.

5. Financial Review:

Summary of the charity’s policy on reserves:

The Charity holds in reserves such funds as are required to cover future commitments and provision against unforeseen liabilities. At the year-end there were no such commitments.

Details of any funds materially in deficit:

No deficits existed.

WYESHAM CHRISTIAN FELLOWSHIP			
<u>INCOME AND EXPENDITURE 2023</u>			
<u>Income</u>	<u>2022</u>	<u>2023</u>	
General Offerings	£11,783.31	£12,628.68	
Gift Aid/Stewardship	£21,700.00	£20,013.00	
Income Tax Refund	£9,571.43	£8,431.60	
Gifts	£2,435.00	£6,000.00	
Interest (Deposit account)	£40.25	£162.10	
Monmouth Show	£0.00	£86.29	
Sundries (inc. Rental Income)	£240.00	£260.00	
Grant	£550.00	£500.00	
Donations	£630.00	£0.00	
Wyesham Together	£0.00	£785.36	
Media System donations	£0.00	£0.00	
Christmas Together	£500.00	£1,200.00	
Donations re English for Ukraine	£1,450.00	£0.00	
MHA Pitch your project (kitchen)	£3,000.00	£0.00	
Other	£0.00	£138.74	
Special Collections		£1,737.63	
TOTAL INCOME	£51,899.99	£51,943.40	
<u>EXPENDITURE</u>	<u>2022</u>	<u>2023</u>	
Salaries inc HMRC	£28,595.74	£28,030.31	
Cleaner	£817.50	£1,290.00	
Grass cutting / Window Cleaning	£110.00	£210.00	

Electrical Inspection (PATs/Mains)	£0.00	£0.00	
Maintenance	£6,981.38	£5,999.18	
Fire Inspection/certificate	£324.00	£115.56	
Insurance	£1,160.14	£1,267.25	
BT Internet/Phone line	£556.40	£661.68	
British Gas	£2,675.31	£4,307.79	
SSE Energy	£396.00	£608.00	
Welsh Water	£508.53	£412.48	
Speakers	£560.00	£760.00	
CCLI Charges	£338.89	£364.30	
Evangelical Alliance Membership	£100.00	£100.00	
Harvest & Christmas flowers	£17.60	£55.60	
Media equipment & website	£1,236.34	£750.28	
Wyesham Together	£0.00	£3,016.80	
CCPAS/CRB/ISA/Training	£263.25	£169.50	
Christmas Together	£187.18	£771.57	
Monmouth Show	£0.00	£408.55	
Outreach/Publicity	£742.27	£814.55	
Youth Work Miscellaneous expenses	£12.25	£137.34	
Churches Together	£25.00	£25.00	
Emergency Provision	£0.00	£0.00	
Kitchen/Cleaning Supplies	£267.42	£512.12	
Donations	£1,448.25	£2,244.16	
English for Ukrainians support	£327.51	£0.00	
Fellowship lunches	£0.00	£217.19	
Kitchen refurbishment		£3,009.85	

TOTAL EXPENDITURE	£47,650.96	£56,259.06	
Surplus/Deficit of income over expenditure	£4,249.03	-£4,315.66	
<u>BALANCES AS AT 1 JANUARY</u>			
Current Account Balance	£1,545.24	£1,632.59	
Business Reserve	£16,054.65	£20,216.33	
Surplus of Income over Expenditure	£4,249.03	-£4,315.66	
Total Funds	£21,848.92	£17,533.26	
TOTAL FUNDS AS AT 31 DECEMBER	£21,848.92	£17,533.26	
BANK BALANCES AS AT 31 DECEMBER			
Current Account Balance	£1,632.59	£2,064.56	
Business Reserve	£20,216.33	£11,798.60	
Business Reserve (Wyesham Together)		£3,670.10	
TOTAL FUNDS AS AT 31 DECEMBER	£21,848.92	£17,533.26	



Section A

Independent Examiner's Report

Report to the trustees

WYESHAM CHRISTIAN FELLOWSHIP

On accounts for the year ended

31ST DECEMBER 2023

Charity no (if any)

Set out on pages

1-3

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. Delete [] if not applicable.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

SARAH

Date:

8TH JUNE 2024.

Name:

SARAH-JANE TAYLOR

Relevant professional qualification(s) or body

(if any):

Address:

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

WYESHAM CHRISTIAN FELLOWSHIP

England & Wales - Charity number 1133880

Accounts



Wyesham Christian Fellowship

Trustees Annual Report – 01 January 2022 to 31 December 2022

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- to advance education in such ways and in such parts of the United Kingdom or the world as the Trustees from time to time may think fit.

Summary of the main activities undertaken for the public benefit in relation to these objects:

Employing a full time Pastor, Wyesham Christian Fellowship continued to care for individuals both in and out of the church family while conducting a

variety of activities. These are detailed under Achievements and Performance below. They included weekly activities such as Sunday Church Services, Sunday School, and community Coffee Mornings and Craft groups which provide opportunities for worship, prayer, learning about the bible, hearing the gospel, and being encouraged to follow Jesus Christ as well as enjoying company and fun. A door-to-door visitation around Wyesham was carried out with help from an outside ministry and another such project was planned for 2023 working closely with the Anglican church in Wyesham. With other local churches Wyesham Christian Fellowship held an open-air service in Monmouth at Easter. Services and appropriate other activities are available on-line as well as in person. Other activities of a more occasional nature were conducted either presenting the Christian faith or building relationships by helping projects that benefited the local community.

Additional activities involved ministries among those struggling with necessities for themselves or for their families or elderly needing help or some escape from loneliness and developing contacts and helping with Alcoholics and Drug Addicts. Several individuals who were in need whether due to age, illness, or life controlling habits have been supported throughout the year by church members with community support, both through financial and where possible practical support. Once again this included taking traditional Christmas lunches to the homes of people in need due to age, loneliness or infirmity with support from the wider community.

The Church also gave to works by other bodies both locally and beyond that were beneficial to the communities within which they operated. Through different groups the Church supported organised development and emergency relief in the third world areas and partnered other local churches in maintaining a Food Bank for those in need in the Monmouth area.

In carrying out their responsibilities the Trustees of the charity have complied with their duty to keep in mind the guidance on public benefit published by the Charity Commission, and in particular the specific guidance on charities for the advancement of religion.

4. Achievements and performance

Weekly Sunday services have included worship, bible teaching with groups for children and adults in the morning, and prayer. These services have been made available online for those unable to come to the church.

Weekly midweek activities included working with another church to produce school assemblies and after school “Messy Church” clubs for children (5-11 years old)

Weekly Coffee Mornings primarily (but not exclusively) for older members of community were held and a weekly internet café run for all who need help and access to computer facilities so they can also receive training or contact government and other agencies where needed.

Pastoral care for people within the community has been provided, including to young people contacted through refreshments given on the streets of Monmouth on Saturday nights. Other individuals and families were visited to provide company and help as needed.

We were involved in helping people in financial difficulty via the charity “Christians Against Poverty” and gave individual assistance where appropriate.

Following the invasion of Ukraine the Church was the centre for a community wide project collecting clothes and other necessities that were then sent out to the areas in need. As Ukrainian refugees arrived in the area the Church was used as a centre for English language lessons.

The Food Bank in Monmouth and area has also been supported, the Church Pastor is one of the Trustees.

5. Financial Review:

Summary of the charity’s policy on reserves:

The Charity holds in reserves such funds as are required to cover future commitments and provision against unforeseen liabilities. At the year-end there were no such commitments.

Details of any funds materially in deficit:

No deficits existed.

INCOME AND EXPENDITURE 2022

<u>Income</u>	<u>2021</u>	<u>2022</u>
General Offerings	11,714.25	11783.31
Gift Aid/Stewardship	41,083.00	21700.00
Income Tax Refund	0.00	9571.43
Gifts	220.00	2435.00
Interest (Deposit account)	1.47	40.25
Monmouth Show	0.00	0.00
Sundries (inc. Rental Income)	0.00	240.00
Grant	0.00	550.00
Donations	0.00	630.00
Mission	559.60	0.00
Media System donations	4,900.00	0.00
Christmas Together	0.00	500.00
Donations re English for Ukraine		1450.00
MHA Pitch your project (kitchen)		3000.00
Other	641.91	0.00

TOTAL INCOME	59,120.23	51899.99
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<u>EXPENDITURE</u>	<u>2021</u>	<u>2022</u>
Salaries	38,442.38	28595.74
Cleaner	495.00	817.50
Grass cutting / Window Cleaning	0.00	110.00

Electrical Inspection (PATs/Mains) Maintenance	85.00	0.00
Fire Inspection/certificate	107.33	6981.38
Insurance	121.46	324.00
BT Internet/Phone line	1,132.70	1160.14
British Gas	553.68	556.40
Swalec	2,205.35	2675.31
Welsh Water	387.00	396.00
Speakers	278.40	508.53
CCLI Charges	240.00	560.00
Daily Readings	309.66	338.89
Evangelical Alliance Membership	93.27	0.00
Harvest & Christmas flowers	100.00	100.00
Media equipment	0.00	17.60
Mission TFM	3,751.46	1236.34
CCPAS/CRB/ISA/Training	2,386.40	0.00
Christmas Together	0.00	263.25
Monmouth Show	0.00	187.18
Outreach/Publicity	0.00	0.00
Youth Work Miscellaneous expens	1,721.26	742.27
Churches Together	636.34	12.25
Emergency Provision	0.00	25.00
Kitchen/Cleaning Supplies	0.00	0.00
Donations	381.29	267.42
English for Ukrainians support	0.00	1448.25
Sundry	0.00	327.51

TOTAL EXPENDITURE	53,427.98	47650.96
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Surplus/Deficit of income over exp 5,692.25 4249.03

BALANCES AS AT 1 JANUARY 2022

Current Account Balance	5354.46	1545.24
Business Reserve	6553.18	16054.65
Surplus of Income over Expenditui	5692.25	4249.03
Total Funds	17599.89	21848.92

TOTAL FUNDS AS AT 31 DECEMBI	17599.89	21848.92
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BANK BALANCES AS AT 31 DECEMBER 2022

Current Account Balance	1545.24	1632.59
Business Reserve	16054.65	20216.33

TOTAL FUNDS AS AT 31 DECEMBER 2022	17599.89	21848.92
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Independent Examiner's Report on the Accounts

Section A

Independent Examiner's Report

Report to the trustees/members of

Charity Name
WYESHAM CHRISTIAN FELLOWSHIP

On accounts for the year ended

3 1 1 2 2 2

Charity no (if any)

1 1 3 3 8 8 0

Set out on pages

(remember to include the page numbers of additional sheets)

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed. It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act), and
- to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention (other than that disclosed below*):

- (1) which gives me reasonable cause to believe that in, any material respect, the requirements:
- to keep accounting records in accordance with section 130 of the Charities Act;
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have not been met; or
- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed

SARAH JANE TAYLOR

Date

12-10-23

Name

SARAH JANE TAYLOR

Relevant professional qualification(s) or body (if any)

Address

**14 SOUTH ROAD
COLSFORD
GLOSBERGSHIRE
GL16 8EJ**

WYESHAM CHRISTIAN FELLOWSHIP

England & Wales - Charity number 1133880

Accounts



Wyesham Christian Fellowship

Trustees Annual Report – 01 January 2021 to 31 December 2021

1. Reference and administrative details of the charity, its trustees and advisers

a. Charity Name: Wyesham Christian Fellowship. The charity is also known as WCF.

b. Charity Registration Number: 1133880

c. Charity's Principal Address: Wyesham Christian Fellowship, Chapel Close, Wyesham, Monmouth, Monmouthshire

d. Names of charity's trustees who manage the charity:

- Mr. William Sims (Chairman)
- Mr. David Sims

2. Structure & Governance

Wyesham Christian Fellowship is governed by our Trust deed dated 1 July 2008. Trustees have been appointed at the declaration of trust and are appointed according to Section 5 of the trust deed.

3. Objectives and activities

The Objects of the Church are:

- to advance the Christian faith in such ways and in such parts of the United Kingdom or the world as the Trustees from time to time may think fit; and
- to relieve sickness and financial hardship and to promote and preserve good health by the provision of funds, goods or services of any kind, including through the provision of counselling and support in such parts of the United Kingdom or the world as the Trustees from time to time may think fit; and
- to advance education in such ways and in such parts of the United Kingdom or the world as the Trustees from time to time may think fit.

Summary of the main activities undertaken for the public benefit in relation to these objects:

The effect of Covid continued to impact the activities of Wyesham Christian Fellowship, but restrictions reduced and it became possible to do more. Employing a full time Pastor, it continued to care for individuals both in and out of the church family while conducting activities that were increasingly permitted. These are detailed under Achievements and Performance below. They included weekly activities such as Sunday Church Services, Sunday School, and community Coffee Mornings and Craft groups which provide opportunities for worship, prayer, learning about the bible, hearing the gospel, and being encouraged to follow Jesus Christ as well as enjoying company and fun. With other churches Wyesham Christian Fellowship held an open-air service. Services and other activities continued to be held on-line and then increasingly in person when permitted. Other activities of a more occasional nature were conducted either presenting the Christian faith or building relationships by helping projects that benefited the local community.

Additional activities involved ministries among those struggling with basic necessities for themselves or for their families or elderly needing help or some escape from loneliness and developing contacts and helping with Alcoholics and Drug Addicts. Numerous individuals who were in need whether due to age, illness, or life controlling habits have been supported throughout the year by church members, both through financial and where possible practical support. This included taking traditional Christmas lunches to the homes of people in need due to age, loneliness or infirmity.

The Church also gave to works by other bodies both locally and beyond that were beneficial to the communities within which they operated. Through different groups the Church supported organised development and emergency relief in the third world areas and partnered other local churches in maintaining a Food Bank for those in need in the Monmouth area.

In carrying out their responsibilities the Trustees of the charity have complied with their duty to keep in mind the guidance on public benefit published by the Charity Commission, and in particular the specific guidance on charities for the advancement of religion.

4. Achievements and performance

Weekly Sunday services have included worship, bible teaching with groups for children, youth and adults in the morning, and prayer. These services have been made available online for those unable to come to the church.

Weekly midweek activities included working with another church to produce school assemblies for children (5-11 years old).

Weekly Coffee Mornings primarily for older members of community were held and a weekly internet café run for all who need help and access to computer facilities so they can acquire training or contact government and other agencies where needed.

Pastoral care for people within the community has been provided, including to young people contacted through refreshments given on the streets of Monmouth on Saturday nights. Up to September the church employed an apprentice Youth & Community Worker for 4 days a week who also participated in schools' work which included close co-operation with another local church.

We were involved in helping people in financial difficulty via the charity "Christians Against Poverty" and gave individual assistance where appropriate.

The Food Bank in Monmouth and area has also been supported.

5. Financial Review:

Summary of the charity's policy on reserves:

The Charity holds in reserves such funds as are required to cover future commitments and provision against unforeseen liabilities. At the year-end there were no such commitments.

Details of any funds materially in deficit:

No deficits existed.

INCOME AND EXPENDITURE 2021

Income

2021

General Offerings	11,714
Gift Aid/Stewardship	41,083
Income Tax Refund	0
Gifts	220
Interest (Deposit account)	1
Monmouth Show	0
Sundries (inc. Rental Income)	0
Youth Work Grant	0
Emergency Gifts/FISCH	0
Mission	560
Media System Donations	4,900
Christmas Together	0
Other	642

TOTAL INCOME

59,120

EXPENDITURE

	<u>2021</u>
Salaries	38,442
Cleaner	495
Grass cutting / Window Cleaning	0
Electrical Inspection (PATs/Mains)	85
Maintenance	107
Fire Inspection/certificate	121
Insurance	1,133
BT Internet/Phone line	554
British Gas	2,205
Swalec	387
Welsh Water	278
Speakers	240
CCLI Charges	310
Daily Readings	93
Evangelical Alliance Membership	100
Harvest & Christmas flowers	0
Media equipment	3,751
Mission TFM	2,386
Christmas Together	0
Monmouth Show	0
Outreach/Publicity	1,721
Youth Work Miscellaneous expenses	636
Churches Together	0
Emergency Provision	0

Kitchen/Cleaning Supplies	381
Sundry	0

TOTAL EXPENDITURE	53,428
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Surplus/Deficit of income over expenditure **5,692**

BALANCES AS AT 1 JANUARY

Current Account Balance	5,354
Business Reserve	6,553
Surplus of Income over Expenditure	5,692
Total Funds	17,600

TOTAL FUNDS AS AT 31 DECEMBER	17,600
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BANK BALANCES AS AT 31 DECEMBER

Current Account Balance	1,545
Business Reserve	16,055

TOTAL FUNDS AS AT 31 DECEMBER	17,600
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Independent Examiner's Report on the Accounts

Section A		Independent Examiner's Report	
Report to the trustees/members of	Charity Name WYESHAM CHRISTIAN FELLOWSHIP		
On accounts for the year ended	3 1 1 2 2 1	Charity no (if any)	1 1 3 3 8 8 0
Set out on pages	(remember to include the page numbers of additional sheets)		
Respective responsibilities of trustees and examiner	<p>The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed. It is my responsibility to:</p> <ul style="list-style-type: none"> • examine the accounts under section 145 of the Charities Act, • to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act), and • to state whether particular matters have come to my attention. 		
Basis of independent examiner's statement	<p>My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.</p>		
Independent examiner's statement	<p>In connection with my examination, no matter has come to my attention (other than that disclosed below*):</p> <p>(1) which gives me reasonable cause to believe that in, any material respect, the requirements:</p> <ul style="list-style-type: none"> • to keep accounting records in accordance with section 130 of the Charities Act; • to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have not been met; or <p>(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.</p> <p><i>* Please delete the words in the brackets if they do not apply.</i></p>		
Signed		Date	28.9.2022
Name	MICHAEL JOHN ROBERTS		
Relevant professional qualification(s) or body (if any)			
Address	3 AUDEN CLOSE OSBASTON MONMOUTH NP28 3NW		

WYESHAM CHRISTIAN FELLOWSHIP

England & Wales - Charity number 1133880

Accounts



Wyesham Christian Fellowship

Trustees Annual Report – 01 January 2020 to 31 December 2020

1. Reference and administrative details of the charity, its trustees and advisers

a. Charity Name: Wyesham Christian Fellowship. The charity is also known as WCF.

b. Charity Registration Number: 1133880

c. Charity's Principal Address: Wyesham Christian Fellowship, Chapel Close, Wyesham, Monmouth, Monmouthshire

d. Names of charity's trustees who manage the charity:

- Mr. William Sims (Chairman)
- Mr. David Sims

2. Structure & Governance

Wyesham Christian Fellowship is governed by our Trust deed dated 1 July 2008. Trustees have been appointed at the declaration of trust and are appointed according to Section 5 of the trust deed.

3. Objectives and activities

The Objects of the Church are:

- to advance the Christian faith in such ways and in such parts of the United Kingdom or the world as the Trustees from time to time may think fit; and
- to relieve sickness and financial hardship and to promote and preserve good health by the provision of funds, goods or services of any kind, including through the provision of counselling and support in such parts of the United Kingdom or the world as the Trustees from time to time may think fit; and
- to advance education in such ways and in such parts of the United Kingdom or the world as the Trustees from time to time may think fit.

Summary of the main activities undertaken for the public benefit in relation to these objects:

Due to the onset of Covid the activities of Wyesham Christian Fellowship were considerably restricted. Employing a full time Pastor it focussed on caring for individuals both in and out of the church family while conducting activities that were permitted. These are detailed under Achievements and Performance below. They included weekly activities such as Sunday Church Services in accordance with regulations, Children and Youth groups and community Coffee Mornings which provide opportunities for worship, prayer, learning about the bible, hearing the gospel, and being encouraged to follow Jesus Christ as well as being places of company and fun. With other churches Wyesham Christian Fellowship held an open-air service. Services and other activities were widely held on-line and then in person when permitted. Other activities of a more occasional nature were conducted either presenting the Christian faith or building relationships by helping projects that benefited the local community.

Additional activities involved ministries among those struggling with basic necessities for themselves or for their families or elderly needing help or some escape from loneliness and developing contacts and helping with Alcoholics and Drug Addicts. An elderly blind ex-soldier has been supported throughout the pandemic by church members among other needy individuals

The Church also gave financial and where possible practical support to works by other bodies both locally and beyond that were beneficial to the communities within which they operated. Through different bodies the Church supported homeless people across South Wales, organised development and emergency relief in a wide variety of third world areas, senior citizens in the UK, supp of local drug addicts and also partnered other local churches in maintaining a Food Bank for those in need in the Monmouth area. ort

In carrying out their responsibilities the Trustees of the charity have complied with their duty to keep in mind the guidance on public benefit published by the Charity Commission, and in particular the specific guidance on charities for the advancement of religion.

4. Achievements and performance

Online and in person weekly Sunday services have included worship, bible teaching with groups for children, youth and adults in the morning, and prayer.

Weekly midweek activities included working with another church to produce school assemblies for children (5-11 years old) and provide young people's meetings for youth (11-14 and 14-20+) when feasible.

Weekly Coffee Mornings primarily for older members of community were held and a weekly internet café started for all who need help and access to computer facilities so they can acquire training or contact government and other agencies where needed..

Pastoral care for people within the community has been provided, including to young people contacted through refreshments given on the streets of Monmouth on Saturday nights. Due to the scale of the work the church employs an apprentice Youth & Community Worker for 4 days a week who also participated in schools' work which included close co-operation with another local church.

We were involved in helping people in financial difficulty via the charity "Christians Against Poverty" and gave individual assistance where appropriate.

The Food Bank in Monmouth and area has also been supported.

5. Financial Review:

Summary of the charity's policy on reserves:

The Charity holds in reserves such funds as are required to cover future commitments and provision against unforeseen liabilities. At the year-end there were no such commitments.

Details of any funds materially in deficit:

No deficits existed.

INCOME AND EXPENDITURE 2020

Income

2020

General Offerings	6,032
Gift Aid/Stewardship	25,371
Income Tax Refund	5,481
Gifts	8,663
Interest (Deposit account)	10
Monmouth Show	0
Sundries (inc. Rental Income)	230
Youth Work Grant	0
Emergency Gifts/FISCH	0
Initiatives in Christian Education (ICE)	0
Sound System Donations	0
Christmas Together	520
Other	22

TOTAL INCOME

46,329

EXPENDITURE

	<u>2020</u>
Salaries & costs	37,345
Cleaner	800
Electrical Inspection (PATs/Mains)	0
Fire Inspection/certificate	0
Grass cutting / Window Cleaning	0
Maintenance	904
Insurance	1,098
BT Internet/Phone line	789
British Gas	3,930
Swalec	384
Welsh Water	407
Speakers	160
CCLI Charges	249
Daily Readings	554
Evangelical Alliance Membership	100
Harvest & Christmas flowers	14
Missions Support / travel costs- Arif Anees	0
Missions Support - Wycliffe/Lynn Wood	0
CCPAS/CRB/ISA/Training	0
Christmas Together	45
Monmouth Show	0
Outreach/Publicity	754
Youth Work Miscellaneous expenses	257

Churches Together	44
Emergency Provision	0
Kitchen/Cleaning Supplies	0
Sundry	30

TOTAL EXPENDITURE	47,864
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Surplus/Deficit of income over expenditure	-1,535
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BALANCES AS AT 1 JANUARY

Current Account Balance	699
Business Reserve	12,743
Surplus of Income over Expenditure	-1,535
Total Funds	11,908

TOTAL FUNDS AS AT 31 DECEMBER	11,908
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BANK BALANCES AS AT 31 DECEMBER

Current Account Balance	5,354
Business Reserve	6,553

TOTAL FUNDS AS AT 31 DECEMBER	11,908
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Independent Examiner's Report on the Accounts

Section A		Independent Examiner's Report	
Report to the trustees/members of	Charity Name WYESHAM CHRISTIAN FELLOWSHIP		
On accounts for the year ended	3 1 1 2 2 0	Charity no (if any)	1 1 3 3 8 8 0
Set out on pages	(remember to include the page numbers of additional sheets)		
Respective responsibilities of trustees and examiner	The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed. It is my responsibility to: <ul style="list-style-type: none">• examine the accounts under section 145 of the Charities Act,• to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act), and• to state whether particular matters have come to my attention.		
Basis of independent examiner's statement	My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.		
Independent examiner's statement	In connection with my examination, no matter has come to my attention (other than that disclosed below*): <ol style="list-style-type: none">(1) which gives me reasonable cause to believe that in, any material respect, the requirements:<ul style="list-style-type: none">• to keep accounting records in accordance with section 130 of the Charities Act;• to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have not been met; or(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached. <p><i>* Please delete the words in the brackets if they do not apply.</i></p>		
Signed		Date	19. Oct. 2021
Name	MICHAEL JOHN ROBERTS		
Relevant professional qualification(s) or body (if any)			
Address	3 AUDEN CLOSE OSBASTON MONMOUTH NP25 3NW		