

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF ST MARY THE VIRGIN, DEANE, BOLTON

England & Wales - Charity number 1133864

Details

Other names	PARISH OF DEANE PCC
Status	Registered
Legal form	Previously excepted
Registered	2010-01-28
Register	View on the Charity Commission register

Contact

Address	41 Junction Road Bolton BL3 4LT
Phone	01204659637
Email	deanechurchoffice@btinternet.com
Website	www.deanechurch.org

Activities

Objects: Promoting in the ecclesiastical parish the whole mission of the Church.

Activities: Parish church of the Church of England

Classification

- **How:** Provides Buildings/facilities/open Space, Provides Services
- **What:** General Charitable Purposes
- **Who:** The General Public/mankind

Geography

- **Area of benefit:** UNDEFINED. IN PRACTICE, LOCAL
- Bolton

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£173,810	£181,895	-	-
2023-12-31	£151,559	£170,199	-	-
2022-12-31	£204,514	£197,765	-	-
2021-12-31	£175,493	£181,856	-	-
2020-12-31	£211,140	£178,582	-	-

Trustees

Name	Role	Appointed
REV DR TERRY CLARK	Chair	2011-09-26
AILEEN MCDONALD		2014-04-23
Alison Ruth Whitehead		2024-10-01
BECCY CLARK		
CHRIS GRIME		2012-09-25
Christine Joy Le Quesne Heywood		2018-04-23
Christine McWilliam		2021-04-26
Clive Newton		2022-04-25
Eileen Patricia Brockbank		2017-04-24
Glynn John Heywood		2020-10-19
Helen Garnsey		2024-04-22
JANE HAMPSON		
JENNIFER MARY LANCASTER		2012-09-25
Margaret Rutter		2015-05-14
PAULA MARIE SMALL		
Rev VINCENT CRAIG WHITWORTH		2019-02-25
Robert Walsh		2015-05-14
TRAUGOTT MARTIN GUNTER SPIELMANN		2018-02-14

Accounts



2024 ANNUAL REPORT

The Parish of St Mary the Virgin, Deane



Deane Church

Meet Jesus, walk with Jesus, share Jesus



**ST ANDREWS CHURCH
OVER HULTON**

GROWING IN CHRIST, ROOTED IN LOVE
EMPOWERED TO SERVE



Deane Church

Meet Jesus, walk with Jesus, share Jesus

DEANE CHURCH

Team Rector | Rev'd Canon Dr Terry Clark

Team Rector's Report – pg 2

Deane Church staff team and officers – pg 10

Curate's report – pg 11

Youth and Community Worker Report – pg 14

Churchwarden's Report – pg 18

Safeguarding Report – pg 21

District Church Council Report – pg 22

Women's Ministry – pg 24

Children's work – pg 25

Finance Report – pg 26

Junction Road | Deane | Belton | BL3 4LT

www.deanechurch.org



TEAM RECTOR'S REPORT

For it is by grace you have been saved, through faith—and this is not from yourselves, it is the gift of God—not by works, so that no one can boast. For we are God's handiwork, created in Christ Jesus to do good works, which God prepared in advance for us to do.

(Ephesians 2:8-10)

In their yearly cycle of prayer, our brothers and sisters in Christ at Chadderton (Christ Church) will be praying for us this April (2025). Chadderton is where Ben Wilkinson, our former curate, is vicar. How encouraging is that?

As I was jotting down some prayer points for them to be praying for us, I found myself reflecting not just on recent months but on the past five years. From the depths of Covid and lockdowns to how we have been seeing God at work in recent times. It seems to me that for much of the past five years we have seen a growth in FAITHFULNESS at Deane, in the knowledge of God and in maturity in Christ. But, what we have additionally seen in 2024 into 2025 is a significant going up a gear (if I can mix some metaphors) in FRUITFULNESS at Deane. The church family as a whole have certainly been more proactive in Christian witness, and in inviting non-Christian friends to church events.

One person who joined us in 2024 recently said to me, "I've been a member of a number of churches, but what really stands out about Deane is that the Bible is clearly taught and people actually love each other." That's good to hear from a relatively new member of the church family.

I increasingly feel that over these past five years, God has been preparing us for something new and exciting at Deane. I don't know exactly what that is, but I'm happy to trust him since he already knows what's up ahead and will provide for us all the resources to do these good works which he has prepared in advance for us to do.

January 2024 saw the establishment of The Junction which Nigel heads up, and it has picked up momentum to become a real hub for fellowship and outreach each Friday morning.

Our Deane Church open day in March saw seventy-five visitors with two of them since joining the congregation and doing the Alpha Course. We look forward to our next open day in April.





The programme of events aimed specifically at Deane & Lostock women seems to have been a great success, with good numbers of church members plus guests coming along to the garden party at the Rectory, and to the Christmas wreath making at Lostock Parish Centre.

And it was a pleasure to dust off my dinner jacket to wait on the ladies at the garden party! The upcoming ladies residential retreat at Grange-over-Sands in May 2025 is booking up nicely.

The Tuesday evening Deane & Lostock men's Growth Group has continued to provide around a dozen guys with a safe, fun and supportive place to enjoy fellowship, to study the Bible together, and to get prayer support. My phone pings through the day with group members sharing encouragements for each other on WhatsApp. We are also developing a men's programme with events open to a wider group of guys.

The Mission Community's **Connect '24** mission weeks after Easter certainly turned up the evangelistic heat across the fourteen churches, including with the various events and special services at our churches.



Invitation
event

By June 2024 we were facing a projected budget deficit by the end of August (i.e. for a little over half the year) of just under £10,000, mostly due to increases in energy costs. This deficit was brought to the congregation; we had some Bible teaching from 2 Corinthians chapters 8-9 and we prayed. As a church family there was a wonderful and generous response through some one-off gifts and increases in weekly and monthly giving. The one-off gifts alone reduced the deficit to August from £10,000 to £1,760. Income through standing orders, and people setting up new standing orders, increased, and so too did weekly giving through the collecting box and e-giving device at the back of church, so we finished the year with NO DEFICIT AT ALL. Praise God!

The Carols By Candlelight service in December was such an encouragement, not only because it was well attended but because at least half of those present were guests/people who don't usually attend Deane or Lostock churches.

While attendance at the 10.45am service continues to grow, with new people turning up most Sundays, attendance at the 9am service had been decreasing for some years, leaving just six regulars by the Autumn. Following a consultation period with the 9am congregation, the DCC and I decided to close that service down, the final service being on Christmas Day when we marked and gave thanks to God for that congregation over many years. Some from that congregation have moved to 10.45am, and a monthly midweek Communion service in the Church Centre was established in the new year with some of the former 9 o'clockers attending that.

It's been encouraging to see a number of people stepping up into new roles/ministries at Deane in 2024. And from the staff team, André has continued to grow in his ministry, and in his sense of calling to future roles in God's Church. And Beccy is in her final year of training with Emmanuel Theological College and will be ordained at Manchester Cathedral in June as a self-supporting minister.

On Saturday 28th October 2023, the Church Council met to discern God's vision for Deane Church and from that day, and a bit of fine-tuning afterwards, we settled on four goals:

1. To raise the prayer temperature at Deane. Getting everyone praying more!

2. To host a new partnership with Urban Outreach Storehouse, incorporating other compassion and hospitality ministries such as Christians Against Poverty and Warm Space. And friends from Lostock Church to be invited to join with us in this new ministry.
3. To launch a Toddler group meeting in the Church Centre. This to have a definite Christian focus and not be just another toddler group on the local circuit.
4. To develop Deane Church open days, and to have a heritage display in place in church.

Goals '2' and '4' have certainly been reached now. With '1', I think we are not really there yet. As a church we could, and indeed need to be significantly more prayerful in a corporate way. And the toddler group will launch when all the key elements are in place. To do so before that would be asking for trouble. Please be holding this in your prayers.



Last summer we held a Sunday evening 'prayer for healing' service at Deane with Bishop Matthew speaking and he and his wife Sam, along with our prayer ministry team, offering prayer ministry. That was a special time.

Just recently, at a normal Sunday morning service, Bishop Matthew (who joined us on his birthday) spoke again, and he and Sam again prayed for a number of people. What on paper was a 'normal' Sunday morning service at Deane turned out to be anything but! It was an extraordinary time with God meeting with people in deep places of need and longing. And it was awesome (certainly for me as the Rector) to see the church family at Deane really operating as members of the Body of Christ, serving each other with love and humility that Sunday... as they so often do. But that Sunday it was on 'spiritual steroids'! Let's be praying for the Holy Spirit to be doing this more often.

I am grateful to so many at Deane who faithfully and selflessly serve. I would especially mention our wardens Paula and Heath, our office staff Beccy and Sheri, our prayer ministry co-ordinator Margaret, our church Treasurer Ian, our lay chair of the Church Council, Jane, and our Youth and Community worker Nigel. And a special shout out to my two wonderful clergy colleagues at Deane Paul and André. And to others who have preached and led services at Deane this past year, especially Steve Openshaw.

I continue to value the wise counsel of my colleague Vinny at St Andrew's Over Hulton and his service for Christ in the wider Diocese of Manchester and on General Synod. We need to continue to hold Vinny in our prayers and especially during these challenging times in the Church of England.

I end my report this year in the same way I ended my last year's report...

Friends, let's dream big dreams and pray big prayers to our awesome God as we go forward. Let's be humble before our Holy God, and courageous in the face of any unbiblical forces that come our way. And let's talk more with our loving Heavenly Father through the day, individually and as we meet together.

**What a friend we have in Jesus,
All our sins and griefs to bear.
What a privilege to carry
Everything to God in prayer.
Oh, what peace we often forfeit,
Oh, what needless pain we bear,
All because we do not carry
Everything to God in prayer.**

May you know God's shalom in body mind and spirit, this day and always.

Terry
14th March 2025

DEANE STAFF TEAM AND OFFICERS

(as at 31st December 2024)



**Rev'd Canon Dr
Terry Clark**
Team Rector



**Rev'd André
Adefope**
Curate



**Rev'd Canon
Paul Hardingham**
Retired Clergy



Nigel Newton
Youth and
Community
Worker



Heath Taylor
Churchwarden



Paula Small
Churchwarden and
Safeguarding
Officer



Beccy Clark
Ordinand,
Administrator and
PCC Secretary



Bryan Shephard
DCC Secretary,
Verge and
Churchyard
Administrator

Members of Deane Church Council (not listed above)

elected at the Annual Meeting on 22 April 2024: Simon Davies, Jane Hampson (DCC Lay Chair also CAP LifeSkills Manager), Christine McWilliam, Alison Partington, Margaret Rutter (Electoral Roll Officer), (Ian Hampson, co-opted as DCC Treasurer)



CURATE'S REPORT

Hello everyone,

It is always a joy to look back on the year and celebrate what God has done.

The first thing that comes to mind is all of us who have got involved in new ways over the year, and/or shared about what God is doing in our lives. I am a big believer in the principle that God gives us all gifts, and wants us all to be part of building his kingdom. It has therefore been a real joy and privilege to help enable two new people to co-lead the Sunday services (and another two from Lostock church). This was one of my key priorities for the year, and I have really enjoyed working with these leaders. (Let me know if you would like to be next!)

Another highlight has also been when people have shared from the front about how God is with them and using them during the week, during our This Time Tomorrow slot. It is great to remind each other that we all get to play.



As I look back, I particularly remember my work in our local schools. I continue to serve as a Governor at St Mary's C of E Primary School, and I'm on the PTA at Lostock Primary school. I have helped at local school events, such as fairs and sports days, and I continue to deliver assemblies and oversee class visits to our church. I was even able to deliver a Christmas talk to one of our local schools last year, and this school usually does not have visiting speakers talk about the birth of Jesus. So this opportunity was a real answer to prayer. In 2024 I was also able to lead five communion services at Cannon Slade, which some of us have links too. This involved delivering services for each of the high school year groups, which allowed me to share the Gospel and administer communion to over 1,500 students, which was a real privilege.

Terry and I also delivered some training on evangelism, which was a precious time. I am also aware that in our PCC meetings, and through general conversations with everyone, it feels like we as a church are thinking about how we can serve the local community more and engage in mission, and it is exciting to learn about what God has in store for us moving forwards.



I have continued to dedicate a lot of time to preaching and leading, and it continues to be a joy to share and explore God's word with you all. I have been able to preach in some local churches that we have links with. A key one being St. Andrews Over Hulton, where I have visited several times over the year.

As you have probably picked up on, this year has also been challenging for me, as my health has not been great. I have really been affected by a few issues. So your continual prayers and support are very welcomed, because I am not near a full recovery yet, but I know that God is good in all circumstances.

So let's thank God for the year that has gone, as we look forward to the year ahead.

André



YOUTH AND COMMUNITY WORKER REPORT

For it is by grace you have been saved, through faith – and this is not from yourselves, it is the gift of God – not by works, so that no one can boast. (Ephesians 2:8-9)

YOUTH

The verse at the top is one of a number that the youth group members looked at last year, and we used a variety of creative and imaginative methods to help everyone remember them! We also looked at the different types of literature that make up the Bible, and thought about how we should understand the messages they contain. The group members never fail to surprise me with their grasp of Biblical truths we share with them, and we can all be encouraged by this.

We also play a variety of games and dodgeball is still as popular as ever!



There have been a few changes in membership in 2024 with some people being less regular, but also we have had a few new members from both Deane and Lostock churches. When everyone turns up there are 12 young people and always 2 leaders. I am there every week, and Paula, Lorraine and Simon have joined me on a rota basis, and also Abi before she left for university. We are very grateful for the occasional input and support from others such as Terry, André and Beccy.



Throughout the year the group has enjoyed extra activities like litter picking, ten pin bowling, and joining other groups in the Bolton West Mission Community for a variety of events. The most memorable of these was the Catalyst weekend at St Peters Halliwell, where 8 of our

members joined with about 30 other children for games, activities and Bible teaching. Deane and Lostock Youth just happened to win a trophy in an Olympic style challenge on the Saturday afternoon, not that we're over competitive!

Looking to the future I will be visiting the parents and children to see how they are finding the youth group and generally offer support to them. This will be particularly useful for those whose attendance has not been so regular over the past year.

COMMUNITY

The Junction launched in January and is open every Friday morning as a food hub in partnership with Urban Outreach, and also as a Warm Spaces venue.

With volunteers from both our churches we are able to welcome

people in Deane Church Centre, offer refreshments and a chat. We have occasionally linked up with Christians Against Poverty and Citizens Advice Bureau to help those who need a little guidance with managing their finances.



I would like to take this opportunity to thank all the volunteers from both churches. Without your help we would not be able to minister to the community in this way, and this also applies to Bolton Lunches which we ran during the Summer.

It should also be noted that a number of people have been to church services at Deane as a result of this ministry. The most recent is someone who now has a job at Lyngate Residential Home and often brings a few residents to the Junction for coffee and a chat, as well as attending on Sunday.

Schools work is another area where there has been progress this year, with a very positive response from staff and 3 classes of year 8 pupils at Ladybridge High School after an interactive presentation on "What Christmas means to me" in December. More classes and assemblies are being planned for 2025!

I am currently trying to secure grant funding so this ministry can continue for the next few years, with the possibility of making it into a full-time post as there is lots of opportunity to expand the youth and community ministry.

Thank you all so much for your prayerful support and encouragement throughout 2024.

Nigel Newton



CHURCHWARDEN'S REPORT

As we reflect on 2024 as Churchwarden's at Deane, we would like to express our sincere gratitude towards the many volunteers who give

up their time to ensure that our magnificent building and grounds are maintained to the standard it deserves so that future generations will also benefit from its beauty.

We continue to be grateful to Bolton Community Payback for their work in the churchyard. It is a huge task to keep on top of the grass and brambles, and whilst there are still areas which need work, it is great to see more areas being cleared. They have also enjoyed finding specific graves and clearing them for those who have been researching their family history. Bryan Shephard continues to do a fantastic job of keeping the paths, KK section and garden of remembrance clear and accessible to visitors for which we are extremely grateful.



Thanks also to our church cleaning team (Jane, Shirley, Mary, Margaret and Barbara) for their work in keeping church clean for our Sunday services and other events.

We finally received approval for phase two of the roof repairs to be completed, and we were incredibly grateful to also receive some grant funding from Manchester Diocese to help fund part of that work. The work was completed in February 2025 and should now mean that the building is water-tight which will enable us to appraise options for re-decorating the internal walls of the building in 2025.

Our Quinquennial Inspection was completed in August 2024 by our church architect, Andrew Ruaux for which we await the final report. The quinquennial is a mandatory five yearly inspection that aims to identify any problems requiring maintenance or repair to ensure the building is kept in good condition. Some of the issues that will be included in the report have already been completed during the phase two roof repairs.

The new heritage display which was created for our open day in March 2024 is a great addition and the information which interweaves the 1000 years of Deane Church history with the 2000 years of Christian history, presents the Gospel in a Church history setting. The open day was a great success, and we enjoyed welcoming lots of visitors into Church and the Church Centre. Our thanks goes to Sheri for helping in

pulling the designs and timeline together for printing on the banners that will be appreciated by visitors to our church building for years to come.



The contactless donation device in church continues to be well used, and in 2024 over £1,500 was donated through that device.

An inventory is kept of all the silver and valuable items owned by the church. Buildings and Employees' liability insurance has been maintained through Ecclesiastical Insurance.

It is not without a huge sense of privilege that we serve God and the Church here at Deane as stewards of this historic building and we thank everyone, who may not have been mentioned, that has played a part in Sunday services, however small, who help in many ways.

Heath Taylor and Paula Small

SAFEGUARDING REPORT

All leaders of children and young people's groups have a valid DBS certificate, all new leaders now have references, safeguarding training and DBS's completed before any face to face work starts.

To ensure the leaders safeguarding training remains up to date we have decided we will send out links to all current leaders in July each year to ensure this is completed before groups restart in September.

I am currently exploring the possibility of our prayer team having an up-to date DBS, this would hopefully help to build individuals confidence in trusting them at vulnerable times in their lives.

We will continue working on the statement of good practise for all groups working with children and vulnerable adults. Each leader can then sign these annually when they receive the good practise guidelines and renew any training due.

In October or November this year we will be looking to offer first aid training for anyone who is interested in completing it. This isn't a necessity for everyone but it would be useful if at least one person in any group is a qualified first aider.

The cost for the course is currently £475 for twelve people. It is an all-day course and if we include lunch the cost would be around £45 per person.

Paula Small

DISTRICT CHURCH COUNCIL REPORT

The District Church Council comprises of the 7 elected representatives as appointed at the APCM, our 2 Church Wardens, the elected Synod Representatives, plus co-opted members which include the Curate and Treasurer. It is chaired by the Rev'd Terry Clark with an appointed Lay Chair being Jane Hampson.

Meetings always commence with a Bible Study, a time of prayer and also the sharing of encouragements for matters that have happened since the committee last convened. The DCC endeavours to act with a duty of responsibility and prayerfully seeks God's guidance on a whole range of matters. At each meeting the Treasurer also provides an update on the Church finances and will make recommendations as appropriate for agreement by the DCC to any actions that are required.

The DCC met four times during the year and have overseen actions/progress being made on:

- Prayer is now offered in the Pace Chapel during communion and at other times for the congregation
- The importance of safeguarding was raised and all DCC members were required to complete the relevant training modules
- Grant application to the Diocese of £10,000 was made to fund important repairs to the Church roof.
- Unfortunately, the proposed west end re-ordering has had to be put on hold due to financial constraints of the Church finances
- The viability of the 9.00am Sunday morning service was discussed and the decision was made to cease the service at the end of the year. Regular attendees were communicated of the decision.
- Thankfully the organ was repaired as finding a suitable repairer had been a challenge but it is now working with some additional maintenance work required.

Bryan Shephard
DCC Secretary

WOMEN'S MINISTRY



In 2024 we ran a full programme of women's events through the year, including a Ladies Brunch, summer garden party, walk and wreath making evening. It was so encouraging to see people getting together, enjoying fellowship, building new friendships and increasingly inviting friends along.

We were thankful to have some great speakers, including Jo Newton at our Ladies Brunch and Laura Bagley from Urban Outreach at our Advent wreath making evening.

Despite the great British summer, and one postponement, the garden party was a relaxed evening of food and fellowship, including our very own waiter...!

We're looking forward to the events planned in 2025, as we continue to encourage each other to be women of hope.

Beccy Clark, Sheri Taylor and Lyn Lawson

CHILDREN'S WORK REPORT

It's a great privilege to be able to share our faith with children in Junior Church at Deane, helping them explore their own journey of faith and their questions!

During 2024 we enjoyed learning more about how amazing God as we explored God and science.

A big thank you to Felicia and Esther for their help with Junior Church through the year. We've seen some children come, some children go, and some children come and go during 2024(!), but however many are there on a Sunday morning we always have a good time, and they have some great questions.

Thank you for praying for this important ministry. While we spend time with the children on a Sunday morning, we can't do any of it without your prayers. Please continue to pray that the children in our church family would grow to love and trust Jesus, no matter how hard that might be.

Thank you too to parents, carers and grandparents who spend time through the rest of the week sharing the love of God in words and in action. Again, we can only do so much on a Sunday morning, but we're thankful to partner with you in this journey.

Beccy Clark and Paula Small

FINANCE REPORT

The aim of the Church Council at the end of each financial year is to 'break even', and we seek to steward the resources given to us with that in mind.

We were able to achieve that aim in 2024, but only because of generous donations totalling £6,600 (£8,250 with GiftAid) received in response to our Stewardship Sunday in July.

Giving by envelopes and Standing Orders (our main source of direct giving) has increased by 2%, and we are very grateful for all who give in this way, supporting the ministry and mission of Deane Church.

We were encouraged to have our long awaited Parish Share Agreement meeting with Manchester Diocese in March 2024, where we were able to agree a more realistic contribution, and we have been able to pay our Parish Share payment in full in 2024. The figure increases in 2025, and again in 2026, and we have committed to achieving those agreed payments. Paying Parish Share in full opens up grant funding opportunities which were previously unavailable to us.

Our levels of expenditure in 2024 have continued to be impacted by gas and electricity costs, and although we are doing what we can to reduce those costs, we have to balance that alongside maintaining a temperature in church which does not contribute to the deterioration of the fabric of the building in anyway.

We continue to support our Mission Partners in Uganda and South Sudan through Crosslinks, but our 1% giving to missions and charities is significantly below the 10% which it is our aim to achieve.

No legacies were received in 2024. In line with the decision of the DCC we continue to restrict any legacy monies received to help fund significant development projects, which may include buildings, equipment, staff or a specific mission project.



**ST ANDREWS CHURCH
OVER HULTON**
GROWING IN CHRIST, ROOTED IN LOVE
EMPOWERED TO SERVE

ST ANDREW'S, OVER HULTON

Team Vicar | Rev'd Vinny Whitworth

Team Vicar's Report – pg 29

St Andrew's staff team and officers – pg 35

Curate's report – pg 36

Churchwarden's Report – pg 38

District Church Council Report – pg 40

Children and Youth work – pg 42

Treasurer's report – pg 45

10:45AM

Crescent Avenue | Over Hulton | BL3 1EN
www.standrewschurchoverhulton.co.uk



TEAM VICAR'S REPORT

‘And now these three remain; faith, hope and love. But the greatest of these is love’ (1 Corinthians 13: 13)

As we reflect back over 2024, we have so much to be thankful to God for here at St Andrews, as we’ve continued to grow under our church vision ‘Growing in Christ, Rooted in Love, Empowered to Serve’. This year our main focus was how we as a church can be rooted in love for one another. I think one of our real strengths as a church is our love for one another. As people walk through our church doors; they can see the gift of love in us and in our community and as a result are drawn into our community and that is why we are a relatively large and growing church with over 150 people worshipping with us across our 4 services each week.

Jesus himself taught that the 2 greatest commandments are to ‘love God’ and ‘love your neighbour’ (Matthew 22:37–38). It is our love for others that has been central to the growth we have seen at St Andrews over the past 12 months. For example we have seen new people coming to faith and being part of our church community through our Alpha Course and

personal invitation, we have seen our youth group KTJC grow in number with the addition of an older youth group for Year 10s+, we have been able to pray with more people through the ministry of our prayer and healing teams, and our regular midweek ministries such as Tiny Tots and Open Door have grown in number. Yet it is because we are rooted in love and we demonstrate the gift of love that we are seeing transformed lives.

Yet we believe that God has 'immeasurably more' in store for us at St Andrews and that is why we as a church came together for a vision morning in April 2024. It was an opportunity to praise God for all He is doing here at St Andrews but also to spend time reviewing our missional priorities as we look ahead to the future.



Here are the areas that we highlighted as a DCC following our vision morning:

1) Developing our Children's Ministry

This not only includes developing our existing children's ministry but growing new initiatives such as a midweek discipleship club for junior children and exploring the possibility of admitting children to receive communion.

2) Continue our programme of Alpha Courses to nurture new Christians

3) Develop our programme of small groups and one-off courses (e.g. the Bible Overview Course, the Prayer Course etc)

4) Expand our programme of regular social events

5) Improve our welcome and follow up

6) Engage in more evangelistic opportunities and sharing the Gospel out in the wider community e.g. our local pubs.

My hope is that these missional priorities will continue to shape and lead us here at St Andrews in the coming years as we seek to 'grow in Christ, be rooted in love, and empowered to serve'. Some of these priorities we are already embedding into the life of our church, others will take some time to grow and develop yet as we prayerfully move forward I believe we will continue to see God powerfully at work here in our church.

Yet I have also been encouraged to see St Andrews continue to engage God's wider mission in the world in 2024. We are privileged to be able to work alongside our 3 main mission partners; International Aid Trust, Urban Outreach, and our new

partner for 2024 Create Bolton, by financially supporting them, praying for them, and practically working alongside them through initiatives such as the Lent Shoebox Appeal and the Christmas Dinner on Jesus Campaign where we collected 1,700 selection boxes.



Our links with our Mission Community (which includes the Horwich and Rivington Team, the Westhoughton Team and ourselves as the LAMB Mission Partnership) have grown stronger during 2024; with our vibrant shared youth ministry and our Connect Mission where each church in our Mission Community held a number of intentional invitational events during May and June including our own celebration service in St Andrews School where 100 of us gathered for worship and a bring and share lunch. This culminated with a Mission Community Celebration Service held at St Andrews in September where people across the Mission Community gathered together to celebrate and worship at our evening service.





One of the highlights of 2024 was welcoming Rev'd Sweetline Burnell as our new curate at St Andrews and St Bede's following Sweetline's ordination on the 30th June. We are so blessed to have Sweetline with us; she has brought enthusiasm as she has preached God's word and led the Prayer Course during autumn. Sweetline will serve as part of our team for the next 3 years.

As well as welcoming Sweetline; we also sadly had to say farewell in July to John and Jackie Tomlinson as they relocated to Yorkshire to be closer to family. Both John and Jackie played key roles in the life and ministry of St Andrews; with Jackie alongside John leading our music group for many years and John serving as church treasurer in recent years. Jackie also played an important role in driving our commitment to the Fairtrade movement. We thank God for John and Jackie and we continue to pray for God's blessing on them as they settle in Yorkshire.

However we are also blessed that God raises up new leaders; and I am incredibly grateful for Victoria Pilkington who came forward for 'just a time as this' to lead our music group and Alison Whitehead who has seamlessly taken on the church treasurer role and is doing a fantastic job overseeing our finances.



We are blessed here at St Andrews that we have a wonderful team of people who do so much to support the life and ministry of St Andrews. I'd like to thank our wonderful ministry team who lead and preach at services and support the ministry of St Andrews; including our amazing

assistant clergy; Rev'd Julia Davies, Canon Tony Butterworth and Rev'd Jane Greenhalgh and our 2 ALMS Victoria Dewhurst and Rob Walsh. I'd also like to thank our 2 brilliant church wardens; Martin Spielmann and Glynn Heywood for all that they do. I am also very grateful for our DCC secretary Jennifer Lancaster and the DCC as a whole for all that they do in leading our church.

As we give thanks to God for 2024 and look ahead to 2025; may God help us to continue to grow in faith, hope and love as we are 'Growing in Christ, Rooted in Love and Empowered to Serve' here at St Andrews

Yours in Christ
Vinny

ST ANDREW'S STAFF TEAM AND OFFICERS

(as at 31st December 2024)



**Rev'd Vinny
Whitworth**
Team Vicar



**Rev'd
Sweetline
Burnell**
Curate



**Canon Tony
Butterworth**
Retired Clergy



**Rev'd Julia
Davies**
OLM Retired



Emma Bonfield
Children /
Youth work
(1 day per
week)



Glynn Heywood
Churchwarden



**Martin
Spielmann**
Churchwarden

Not pictured: Elaine Almond (Administrator – St Andrew's and St Bede's), Victoria Dewhurst (Safeguarding Officer and ALM), Rev'd Jane Greenhalgh (Retired Clergy)

Members of St Andrew's Church Council (not named above) elected at the annual meeting on 22nd April 2024: Eileen Brockbank, Kathryn Campbell, Helen Garnsey, Kwez Heywood, Jennifer Lancaster (DCC Secretary), Clive Newton, Rob Walsh (ALM), Alison Whitehead (from 1st August, DCC Treasurer)

Deanery Synod reps: Christine Grime, Aileen McDonald



CURATE'S REPORT

Serving God and being part of the St. Andrew's Church family over the last 9 months has been a great privilege. I truly feel blessed to be welcomed as part of this wonderful community. I would like to extend my deepest gratitude to all of you for your kind welcome, prayers, and the generous hospitality that you have shown to both me and my husband, Matthew. I have truly enjoyed playing my part in the mission and ministry of St. Andrew's, working alongside Vinny and with the amazing people from the leadership team and others. It has been a humbling experience to be here. Throughout my time with you, it has been a real joy to share the gospel message of Jesus Christ, whether through preaching or leading services.

Highlights of my time with you have included leading the 8-week Prayer Course, speaking at the outdoor Christmas event, leading the Carol Service, contributor to church and the voice magazine, and taking assemblies at St. Andrew's Primary School, where I was also honored to be appointed as a foundation governor. I have also had the privilege of launching a Tamil-speaking church in collaboration with the main church in Salford. Additionally, I've been blessed to be

involved in taking funerals and baptisms. I've thoroughly enjoyed meeting many of you for 1:1 coffee chats and getting to know you personally. I look forward to connecting with even more of you in the coming months and continuing to build these wonderful relationships.


It was a great honor to be invited to lead and preach at Deane Church. I am also in the process of fulfilling my curacy requirements and look forward to continuing this journey. It has been a blessing to represent the church at wider community level, including at the Deanery, the Diocese Synod, and the Connected Committee. I'm grateful for the opportunity to be involved in these important aspects of church life and to contribute in any way I could. I have been grateful for the opportunity to hear and witness what is happening across the diocese in the name of Christ. It has been inspiring to see how God is moving and working through the many communities and ministries in our area.

I look forward to my priesting this June and the work that lies ahead. Thanks be to God for the opportunities and blessings He has given me."

Revd. Sweetline Burnell.



CHURCHWARDEN'S REPORT



In 2024 St Andrews held several well attended social events.

In September the performance of the choir “all singers great and small” and in November 2024 a clothes swap organised by Emma Clegg with the help of KTJC (Youth group).

It was necessary to have the lounge roof repaired, after which Rob Kitto and Glynn repainted the lounge.

The lapel microphones and transmitters were replaced, which much improved the sound quality during the services.

A fence panel had to be replaced in December 2024.

Shortly before Christmas the boiler, which heats the main church building, broke down, but was repaired in time for all the Christmas services to go ahead as planned.

In February 2025 the sewage pipe was blocked again and had to be repaired. In the same month the basin taps in the toilets were replaced by push taps.

The annual routine maintenance of the alarm system and heating system was carried out.

A special thank you to all those who have kept the garden areas between the church and the fence as well as the front and back of church well maintained and free of weeds.

Our thanks and appreciation also go to our cleaner Mia for all her work.

A big thank you, too, to the flower team for the wonderful floral displays which they provide and to all those who donate to the flower fund.

We would also like to thank Vinny, Sweetline, the service leaders and all those volunteers who give their time and expertise towards the smooth running of the church.

As wardens we would like to thank everyone who has made our job easier.

God bless.

Glynn and Martin

DISTRICT CHURCH COUNCIL REPORT

The DCC of St Andrew's has met on seven occasions during 2024 with the Standing Committee meeting prior to these to discuss any urgent matters and prepare the Agenda.

We comprise of two wardens, Glynn Heywood and Martin Spielmann. John Tomlinson commenced the year as treasurer but on 1st August this position was taken on by Alison Whitehead. Our two Synod representatives are Aileen McDonald and Chris Grime and together with Kwez Heywood, Kathryn Campbell, Eileen Brockbank, Clive Newton, Rob Walsh, Helen Garnsey and myself as secretary we form the District Church Council of St Andrews.

Meetings are led by Vinny as Chairman and always commence with a Bible reading and reflection which leads into a time of open prayer. The Treasurer provides us with updates of the financial position and likewise the Wardens present their report and inform us of any necessary repairs etc.

We have been delighted to welcome Sweetline Burnell, our new curate, to our meetings and pleased that she has filled the vacancy of Foundation Governor at St Andrews school.

There are sub committees for Worship, Young People, Buildings and Mission and all report back at our full meeting on matters discussed. Our Mission Partners this year are: International Aid Trust, Urban Outreach Bolton and Café Create Bolton. We always have excellent support for the Shoe Box Appeal and this last year were once again able to reach our target number of donations towards Christmas Dinner on Jesus. We continue to receive generous donations of food for Urban Outreach each Tuesday morning on the car park.

A major focus of every meeting of the DCC is our Church Vision and we continue to strive to put this into practice – to Grow in Christ, be Rooted in Love and Empowered to Serve.

Jennifer Lancaster
Secretary

CHILDREN'S AND YOUTH WORK REPORT

Our children's and youth ministry continued to grow and thrive during 2024.

KTJC had an exciting 2024 where we regularly had 14 young people. The year started off with a joint event with local churches with 25 other young people up at Catalyst Alive and Free at St Elizabeth's where they made their own pizzas.

In February KTJC took over the 10:45 service with the theme of Love, to which they got brilliant feedback. They also went to an Escape Room for a treat (most kids got out). During Lent we got a visit from Emma Clegg to launch our recycling project where the kids were challenged to create a bible scene from recycled materials. As we moved to June we had our yearly 24 hour residential, where we had 40 kids from 5 youth groups across the mission community learnt about their identity and how it is good to be themselves. In September we welcomed 4 new young people to the group who have all stayed and brought their friends as well.



We created a new group called The Elders, which is for Year 10 upwards who meet once a month, looking deeper into the bible and allowing them to ask the deeper questions in a quieter setting. November was an exciting month as the young people held a Clothes swap fundraiser, which raised over £120



for Tearfund. We also joined 36 other young people at St John's Wingates for "into the light" which was a night of games and food. Then we ended the year by visiting Cafe Create, making origami and sharing stories.

Aside from KTJC; our Sunday children's ministry headed up by Ian and Kathryn Campbell continues to nurture our younger children in their faith through Scramblers and Explorers. One of the highlights of the year was our Scramblers leading our Christmas Eve Nativity and reminding us about how Jesus is at the heart of Christmas. This year our children's leaders have spent some time reflecting on our vision for children's work and in October we had the Diocesan Children's Advisor Rick Otto, come and lead a session for our children's leaders to reflect on their ministry. We are very grateful to all our children's leaders who give up their time to help our children to grow as disciples.

We also have plans to grow and develop our children's ministry by setting up a new midweek club for Year 3-6 called Venture in January 2025. We are grateful to have the support of Judith Lawson, a member of the Children Changing Places Team to lead us in this new ministry.

Finally our Tiny Tots Group for Parents and Children aged 0-4 continues to grow and thrive on a Monday morning. We regularly have between 15-20 families come each week. On behalf of St Andrews we'd like to say a huge thank you to Kathryn Campbell and the team for leading this important ministry.

We would like to thank everyone for the support of the children and young people throughout the year and hope you would be able to join us in any activities we do in the future.

Rob Walsh and Vinny Whitworth

TREASURER'S REPORT

The accounts for 2024 have been prepared and I am writing this to give the highlights of the year. I would like to start by thanking those who help with the church finances namely Barbara Colbert, Mike Jefferies and Judith Myers.

Income

Compared to 2023 our Giving income has increased by £3875. There was an increase in all forms of giving direct giving, collection plate giving, envelope giving and a 46% increase in the contactless pay-station giving.

Giving is our main source of income and we are really blessed by the generosity of the congregation and membership, which enables us to do God's work in Over Hulton and beyond.

Other income is from donations of which we have again received some very generous gifts to the sum of £7000 which is similar to 2023. Our other income sources from rent, bible note money and St Bede's contribution to supporting our vicar, Vinny, are reasonably unchanged compared to 2023, however reductions in Church Fees, Gift Aid and no Energy Rebate have reduced the overall increase to £2025.

Expenditure

Our main expenditure is to give to the Diocese money for our Parish Share - which supports the work of the Diocese and pays for our Vicar. We have an aim to increase the amount we give (as we fall below what we have been traditionally been asked to give) . In 2024 we gave £1000 less than in 2023, £58000 , however our Income from Church Fees reduced by £1269.

We have seen a reduction in in overall expenses in 2024 . The largest saving is on the gas bill as expected from the renewed contract. The gas contract has been renewed again in December 2024 and we expect to see further reductions in 2025.

Likewise our electricity and water contracts will be renewed to best market rates in 2025.

As a church we feel it is also important to give to charities and to that end we gave over £3000 to charities including significant donations to International Aid Trust, Fort Alice and Urban Outreach.

Plans for 2025

We have set a budget for this year and as noted above we want to build on the progress that was made last year and increase our giving to the Diocese for our Parish Share to £60000, and at the same time continue to support charities as we have been doing. There will be blessings and challenges for us in the coming year.

The imminent challenge is the contactless pay- station which is to be replaced as it is very unreliable and losing us precious income.

All of the above could not be done without the very generous support of the whole church, and this is particularly notable in challenging financial times – a verse that comes to my mind is Luke 6;38 when Jesus is teaching His disciples:

"Give, and it will be given to you. A good measure, pressed down, shaken together and running over, will be poured into your lap. For with the measure you use, it will be measured to you."

Thank you all so much for your support.

Alison Whitehead
DCC Treasurer, St Andrews



THE ECCLESTIASTICAL PARISH OF ST MARY THE VIRGIN DEANE

Secretary
Beccy Clark

Treasurer
Ian Hampson

Lay Chair
Glynn Heywood (from May 2024)
Jane Hampson (until May 2024)

The consolidated accounts for
the Parish can be viewed at:
[www.deanechurch.org/resources
/consolidated24.pdf](http://www.deanechurch.org/resources/consolidated24.pdf)

Registered Charity number: 1133864

PAROCHIAL CHURCH COUNCIL REPORT

The PCC have continued to meet together regularly to share fellowship, encourage and pray for each other and discuss any business which relates to the mission and ministry of both churches together.

During 2024 the PCC met three times, with the final meeting in December postponed until January 2025.

As the Bolton West Mission Community has continued to develop, it has been encouraging to hear how the joint youth events across the mission community have grown. The mission community celebration service in September, hosted by St Andrew's, was well attended.

We agreed our Parish share figures following a Parish Share Agreement meeting held in March 2024. It is encouraging that as a Parish we have been able to meet those agreed figures.

Vinny has continued to keep the PCC up to date with developments on Living in Love and Faith from his role on General Synod.

We have also worked to ensure that safeguarding is regularly discussed, and that requirements for PCC members are met.

Beccy Clark
PCC Secretary



THE ECCLESTIASTICAL PARISH OF ST MARY THE VIRGIN DEANE

MARCH 2025



THE CHURCH
OF ENGLAND

Diocese of Manchester

CHURCH
FOR A
DIFFERENT
WORLD

S CHURCH OVER HULTON

HOLY
BIBLE

**THE PAROCHIAL CHURCH COUNCIL OF THE
ECCLESIASTICAL PARISH OF ST MARY THE VIRGIN,
DEANE, BOLTON**

Registered Charity No: 1133864

**FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2024**

**INCUMBENT:
Reverend Dr Terence Paul Clark**

**PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF
ST MARY THE VIRGIN, DEANE, BOLTON**

REGISTERED CHARITY NO: 1133864

YEAR ENDED 31 DECEMBER 2024

CONTENTS

PAGE	CONTENTS
1	Independent Examiner's Report
2	Accounting Policies
5	Statement of Financial Activities
6	Balance Sheet
7	Notes to the Financial Statements

**PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF
ST MARY THE VIRGIN, DEANE, BOLTON**

REGISTERED CHARITY NO: 1133864

YEAR ENDED 31 DECEMBER 2024

INDEPENDENT EXAMINER'S REPORT TO THE PCC

This report on the accounts of the PCC for the year ended 31 December 2024, which are set out on pages 1 to 6, is in respect of an examination carried out in accordance with the Church Accounting Regulations 2006 ('the regulations') and section 144(2) of the Charities Act 2011 ('the Act').

Respective responsibilities of the PCC and the examiner

As the members of the PCC you are responsible for the preparation of the accounts; you consider that the audit requirement of the Regulations and section 144(2) of the Act do not apply. It is my responsibility to issue this report on those accounts in accordance with the terms of the Regulations.

Basis of Independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commission under section 144(2) of the Act and to be found in the Church guidance, 2006 edition. That examination includes a review of the accounting records kept by the PCC and a comparison of the accounts with those records. It also includes considering any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent examiners statement

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that in any material respect the requirements
 - . to keep accounting records in accordance with section 130 of the 2011 Act; and
 - . to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act have not been met; or
- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Andrew M Nicholls FCA
42 Holmeswood Park,
Rossendale,
Lancs.
BB4 6HZ.

.....4/4/2025.....

**PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF
ST MARY THE VIRGIN, DEANE, BOLTON**

REGISTERED CHARITY NO: 1133864

YEAR ENDED 31 DECEMBER 2024

ACCOUNTING POLICIES

Basis of Preparation of accounts

The PCC is a public benefit entity within the meaning of FRS 102. The financial statements have been prepared under the Charities Act 2011 and in accordance with the Church Accounting Regulations 2006 governing the individual accounts of PCCs, and with the Regulations 'true and fair view' provisions, together with FRS 102 (2016) as the applicable accounting standards and the 2016 version of the Statement of Recommended Practice, Accounting and Reporting by Charities (SORP (FRS 102)).

The financial statements have been prepared under the historical cost convention except for the valuation of functional assets, which are shown at market value.

The financial statements include all transactions, assets and liabilities for which the PCC is responsible in law. They do not include the accounts of church groups that owe their main affiliation to another body nor those that are informal gatherings of Church members.

Funds

Unrestricted Funds

These represent the funds of the PCC that are not subject to any restrictions regarding their use and are available for application on the general purposes of the PCC.

Designated Funds

These are funds designated for particular purposes by the PCC and are also unrestricted as the PCC can reassign those monies if it so desires.

Restricted Funds

These can only be used for their stated purposes.

The Church has the following specific funds:-

- Fabric Fund – to provide funds for the building, improvement and maintenance of the Churches.
- Rector and Wardens Funds – from legacies, the terms of which restricted their use to the improvement and maintenance of church fabric.
- Deane Church Centre Fund – raising funds to acquire a new church centre.

Income

Voluntary income and capital sources

Collections are recognised when received by or on behalf of the PCC.

Planned giving receivable under Gift Aid is recognised only when received.

Income tax recoverable on gift aided donations is recognised when the income is receivable.

**PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF
ST MARY THE VIRGIN, DEANE, BOLTON**

REGISTERED CHARITY NO: 1133864

YEAR ENDED 31 DECEMBER 2024

ACCOUNTING POLICIES (Continued)

Grants and legacies to the PCC are accounted for as soon as the PCC is notified of its legal entitlement and the amount due.

Income from investments

Dividends and interest are accounted for when receivable. Tax recoverable on such income is recognised in the same accounting year.

Rental income from the letting of church premises is recognised when the rental is due.

Gains and losses on investments

Realised gains or losses are recognised when investments are sold.

Expenditure

Grants

Grants and donations are accounted for when paid over, or when awarded, if that award creates a binding obligation of the PCC.

Activities directly relating to the work of the Church

The parish share or diocesan quota is accounted for when paid. Any share unpaid is not accrued at the year end, as no legal liability exists.

Fixed Assets

Consecrated land and buildings and moveable church furnishings

Consecrated and beneficed property is excluded from the accounts by section 259(c) of the Charities Act 2011.

No value is placed on moveable church furnishings held by the churchwardens on special trust for the PCC and which require a faculty for disposal since the PCC considers this to be inalienable property. All expenditure incurred during the year on consecrated or benefice buildings and moveable church furnishings, whether maintenance or improvement, is written off as expenditure on purchase.

No depreciation is provided on land, property and building alterations. It is the PCC's practice to maintain these assets in a continual state of sound repair and to extend and make improvements thereto from time to time and, accordingly, the PCC consider that the lives of these assets are so long, and residual values are so high, that their depreciations is insignificant.

Other fixtures, fittings and office equipment

Equipment used within the church premises is depreciated on a straight line basis over 4 years. Individual items of equipment with a purchase price of £4,000 or less are written off when the asset is acquired.

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF
ST MARY THE VIRGIN, DEANE, BOLTON**

REGISTERED CHARITY NO: 1133864

YEAR ENDED 31 DECEMBER 2024

ACCOUNTING POLICIES (Continued)

Investments

Investments are valued at market value.

Current assets

Amounts owing to the PCC at 31 December 2024 in respect of fees, rents or other income are shown as debtors less provision.

Short-term deposits include cash held on deposit either with the CBF Church of England Funds or at the bank.

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF
ST MARY THE VIRGIN, DEANE, BOLTON
REGISTERED CHARITY NO: 1133864
YEAR ENDED 31 DECEMBER 2024

STATEMENT OF FINANCIAL ACTIVITIES

	Note	2024 Total £	Unrestricted £	Restricted £	Designated £	Endowment £	2023 Total £
INCOME							
Voluntary Income:							
Planned giving		90,084	90,084				87,331
Collections, Grants and other giving		36,567	34,920	1,067	581		28,693
Income tax recovered		27,327	27,327				22,949
Grants received		0		0	0		0
Other voluntary income:							
Legacies		0	-	0	0		0
		153,978	152,330	1,067	581	0	138,972
Activities for Generating Funds:							
Charity Shop		0	0				(8,792)
Church Hall Income		723	723				60
Miscellaneous		4,430	4,430				4,830
Rents		620	620				545
		159,751	158,104	1,067	581	0	135,615
Income from Church Activities:							
Fees		11,031	11,031				13,851
Investment Income:							
Bank Interest		397	357	-	40		308
Investment income		2,722	2,711	11			1,549
Surplus on investments		(91)			63	(154)	236
Total Ordinary Incoming Resources		173,810	172,203	1,077	684	(154)	151,559
EXPENDITURE							
Grants to Missions and Charities	5	4,678	4,678				4,023
Costs Relating to the Work of the Church							
Diocesan Quota		72,000	72,000				71,000
Clergy		9,636	9,636				9,000
Worship		11,393	11,393				11,207
Pastoral		14,945	1,368		13,577		7,841
Church Building expenses		35,089	32,789	2,300			32,016
Churchyard expenditure		4,937	4,937				5,272
Administration		29,217	29,217				29,840
Total Ordinary Expenditure		181,895	166,018	2,300	13,577	-	170,199
NET INCOME/EXPENDITURE		(8,085)	6,185	(1,223)	(12,893)	(154)	(18,640)
Balances brought forward 01/01/2024		409,974	3,562	382,755	22,703	953	428,613
Balances carried forward 31/12/2024		401,889	9,746	381,533	9,810	799	409,973

The statement of financial activities includes all gains and losses recognised in the year.
All income and expenditure derives from continuing activities.

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF
ST MARY THE VIRGIN, DEANE, BOLTON
REGISTERED CHARITY NO: 1133864

BALANCE SHEET as at 31 DECEMBER 2024

	Note	2024		2023	
		£	£	£	£
FIXED ASSETS:					
Tangible fixed assets	1		305,147		305,147
INVESTMENTS					
	2		3,733		3,823
CURRENT ASSETS:					
Debtors - prepayment		0		0	
Short term deposits	3	51,405		59,491	
Cash at bank and in hand		42,219		42,173	
		<u>93,624</u>		<u>101,664</u>	
Less net current liabilities - accruals		<u>616</u>		<u>662</u>	
Net current assets			93,008		101,002
NET ASSETS			<u><u>401,888</u></u>		<u><u>409,972</u></u>
FUNDS:					
Unrestricted	4		9,746		3,562
Restricted	4		381,534		382,755
Designated	4		9,810		22,703
Endowment	4		799		953
			<u><u>401,888</u></u>		<u><u>409,972</u></u>

Approved by the Parochial Church Council on 31/3/25 and signed on its behalf by:

Terence P Clark (Incumbent)

Ian Hampson (Treasurer)

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF
ST MARY THE VIRGIN, DEANE, BOLTON

REGISTERED CHARITY NO: 1133864

YEAR ENDED 31 DECEMBER 2024

NOTES TO THE FINANCIAL STATEMENTS

	2024 £	2023 £
1) FIXED ASSETS		
Property at cost as at 31 December 2023	<u>305,147</u>	<u>305,147</u>
The property comprises the Old School House, 41 Junction Road, Deane, Bolton.		
2) INVESTMENTS HELD AT 31 DECEMBER 2023		
Funds held by CCLA Investment Management Ltd	<u>3,733</u>	<u>3,823</u>
3) SHORT TERM DEPOSITS		
Central Board of Finance of the Church of England	<u>51,405</u>	<u>59,491</u>

4 MOVEMENT IN FUNDS

	<u>At</u> 01/01/24	<u>Incoming</u> <u>Resources</u>	<u>Outgoing</u> <u>Resources</u>	<u>Transfers</u> <u>Between</u> <u>Funds</u>	<u>At</u> 31/12/24
Unrestricted					
Deane	2,229	83,275	(82,961)	-	2,543
St Andrew's	724	88,907	(83,027)	-	6,605
Bell Ringers	609	20	(30)	-	599
	<u>3,562</u>	<u>172,202</u>	<u>(166,018)</u>	<u>-</u>	<u>9,747</u>
Restricted					
Fabric and Building – Deane	655				655
St Andrew's	24,135	1,067	(2,300)	-	22,901
Deane Church Centre	307,982				307,982
Deane Legacy Funds	49,817	-	-	-	49,817
Rector and Wardens	166	12	-		178
Deane - Shop	-	-	-		-
	<u>382,755</u>	<u>1,078</u>	<u>(2,300)</u>	<u>-</u>	<u>381,534</u>
Designated					
Deane - Youth Pastor Fund	19,934	581	(13,577)	-	6,938
R&J Crompton for Poor	2,769	103			2,872
	<u>22,703</u>	<u>684</u>	<u>(13,577)</u>	<u>-</u>	<u>9,810</u>
Endowment					
Investments held by Diocese	953	(154)			799
	<u>953</u>	<u>(154)</u>	<u>-</u>	<u>-</u>	<u>799</u>
	<u>409,973</u>	<u>173,811</u>	<u>(181,895)</u>	<u>-</u>	<u>401,889</u>

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF
ST MARY THE VIRGIN, DEANE, BOLTON

REGISTERED CHARITY NO: 1133864
YEAR ENDED 31 DECEMBER 2024

NOTES TO THE FINANCIAL STATEMENTS

5) *SUMMARY OF PAYMENTS TO MISSIONS AND CHARITIES*

	2024 £	2023 £
CHURCH OVERSEAS		
Missions Overseas		
Crosslinks	1,000	1,000
HOME MISSIONS AND CHURCH SOCIETIES		
Christians Against Poverty		750
Urban Outreach	750	750
OTHER CHARITIES		
International Aid Trust	750	750
Royal British Legion	40	0
Other Donations	2,138	773
	<u>4,678</u>	<u>4,023</u>

6) *STAFF COSTS*

	2024 £	2023 £
Wages, salaries and pensions	<u>37,185</u>	<u>41,685</u>
Average number of employees	3	4

7) *CONTROLLING PARTY*

The Parish was under the control of the Parochial Church Council throughout the period under review.

**THE PAROCHIAL CHURCH COUNCIL OF THE
ECCLESIASTICAL PARISH OF ST MARY THE VIRGIN,
DEANE, BOLTON**

Registered Charity No: 1133864

**FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2024**

**INCUMBENT:
Reverend Dr Terence Paul Clark**

**PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF
ST MARY THE VIRGIN, DEANE, BOLTON**

REGISTERED CHARITY NO: 1133864

YEAR ENDED 31 DECEMBER 2024

CONTENTS

PAGE	CONTENTS
1	Independent Examiner's Report
2	Accounting Policies
5	Statement of Financial Activities
6	Balance Sheet
7	Notes to the Financial Statements

**PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF
ST MARY THE VIRGIN, DEANE, BOLTON**

REGISTERED CHARITY NO: 1133864

YEAR ENDED 31 DECEMBER 2024

INDEPENDENT EXAMINER'S REPORT TO THE PCC

This report on the accounts of the PCC for the year ended 31 December 2024, which are set out on pages 1 to 6, is in respect of an examination carried out in accordance with the Church Accounting Regulations 2006 ('the regulations') and section 144(2) of the Charities Act 2011 ('the Act').

Respective responsibilities of the PCC and the examiner

As the members of the PCC you are responsible for the preparation of the accounts; you consider that the audit requirement of the Regulations and section 144(2) of the Act do not apply. It is my responsibility to issue this report on those accounts in accordance with the terms of the Regulations.

Basis of Independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commission under section 144(2) of the Act and to be found in the Church guidance, 2006 edition. That examination includes a review of the accounting records kept by the PCC and a comparison of the accounts with those records. It also includes considering any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent examiners statement

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that in any material respect the requirements
 - . to keep accounting records in accordance with section 130 of the 2011 Act; and
 - . to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act have not been met; or
- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Andrew M Nicholls FCA
42 Holmeswood Park,
Rossendale,
Lancs.
BB4 6HZ.

.....4/4/2025.....

**PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF
ST MARY THE VIRGIN, DEANE, BOLTON**

REGISTERED CHARITY NO: 1133864

YEAR ENDED 31 DECEMBER 2024

ACCOUNTING POLICIES

Basis of Preparation of accounts

The PCC is a public benefit entity within the meaning of FRS 102. The financial statements have been prepared under the Charities Act 2011 and in accordance with the Church Accounting Regulations 2006 governing the individual accounts of PCCs, and with the Regulations 'true and fair view' provisions, together with FRS 102 (2016) as the applicable accounting standards and the 2016 version of the Statement of Recommended Practice, Accounting and Reporting by Charities (SORP (FRS 102)).

The financial statements have been prepared under the historical cost convention except for the valuation of functional assets, which are shown at market value.

The financial statements include all transactions, assets and liabilities for which the PCC is responsible in law. They do not include the accounts of church groups that owe their main affiliation to another body nor those that are informal gatherings of Church members.

Funds

Unrestricted Funds

These represent the funds of the PCC that are not subject to any restrictions regarding their use and are available for application on the general purposes of the PCC.

Designated Funds

These are funds designated for particular purposes by the PCC and are also unrestricted as the PCC can reassign those monies if it so desires.

Restricted Funds

These can only be used for their stated purposes.

The Church has the following specific funds:-

- Fabric Fund – to provide funds for the building, improvement and maintenance of the Churches.
- Rector and Wardens Funds – from legacies, the terms of which restricted their use to the improvement and maintenance of church fabric.
- Deane Church Centre Fund – raising funds to acquire a new church centre.

Income

Voluntary income and capital sources

Collections are recognised when received by or on behalf of the PCC.

Planned giving receivable under Gift Aid is recognised only when received.

Income tax recoverable on gift aided donations is recognised when the income is receivable.

**PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF
ST MARY THE VIRGIN, DEANE, BOLTON**

REGISTERED CHARITY NO: 1133864

YEAR ENDED 31 DECEMBER 2024

ACCOUNTING POLICIES (Continued)

Grants and legacies to the PCC are accounted for as soon as the PCC is notified of its legal entitlement and the amount due.

Income from investments

Dividends and interest are accounted for when receivable. Tax recoverable on such income is recognised in the same accounting year.

Rental income from the letting of church premises is recognised when the rental is due.

Gains and losses on investments

Realised gains or losses are recognised when investments are sold.

Expenditure

Grants

Grants and donations are accounted for when paid over, or when awarded, if that award creates a binding obligation of the PCC.

Activities directly relating to the work of the Church

The parish share or diocesan quota is accounted for when paid. Any share unpaid is not accrued at the year end, as no legal liability exists.

Fixed Assets

Consecrated land and buildings and moveable church furnishings

Consecrated and beneficed property is excluded from the accounts by section 259(c) of the Charities Act 2011.

No value is placed on moveable church furnishings held by the churchwardens on special trust for the PCC and which require a faculty for disposal since the PCC considers this to be inalienable property. All expenditure incurred during the year on consecrated or benefice buildings and moveable church furnishings, whether maintenance or improvement, is written off as expenditure on purchase.

No depreciation is provided on land, property and building alterations. It is the PCC's practice to maintain these assets in a continual state of sound repair and to extend and make improvements thereto from time to time and, accordingly, the PCC consider that the lives of these assets are so long, and residual values are so high, that their depreciations is insignificant.

Other fixtures, fittings and office equipment

Equipment used within the church premises is depreciated on a straight line basis over 4 years. Individual items of equipment with a purchase price of £4,000 or less are written off when the asset is acquired.

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF
ST MARY THE VIRGIN, DEANE, BOLTON**

REGISTERED CHARITY NO: 1133864

YEAR ENDED 31 DECEMBER 2024

ACCOUNTING POLICIES (Continued)

Investments

Investments are valued at market value.

Current assets

Amounts owing to the PCC at 31 December 2024 in respect of fees, rents or other income are shown as debtors less provision.

Short-term deposits include cash held on deposit either with the CBF Church of England Funds or at the bank.

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF
ST MARY THE VIRGIN, DEANE, BOLTON
REGISTERED CHARITY NO: 1133864
YEAR ENDED 31 DECEMBER 2024

STATEMENT OF FINANCIAL ACTIVITIES

	Note	2024 Total £	Unrestricted £	Restricted £	Designated £	Endowment £	2023 Total £
INCOME							
Voluntary Income:							
Planned giving		90,084	90,084				87,331
Collections, Grants and other giving		36,567	34,920	1,067	581		28,693
Income tax recovered		27,327	27,327				22,949
Grants received		0		0	0		0
Other voluntary income:							
Legacies		0	-	0	0		0
		153,978	152,330	1,067	581	0	138,972
Activities for Generating Funds:							
Charity Shop		0	0				(8,792)
Church Hall Income		723	723				60
Miscellaneous		4,430	4,430				4,830
Rents		620	620				545
		159,751	158,104	1,067	581	0	135,615
Income from Church Activities:							
Fees		11,031	11,031				13,851
Investment Income:							
Bank Interest		397	357	-	40		308
Investment income		2,722	2,711	11			1,549
Surplus on investments		(91)			63	(154)	236
Total Ordinary Incoming Resources		173,810	172,203	1,077	684	(154)	151,559
EXPENDITURE							
Grants to Missions and Charities	5	4,678	4,678				4,023
Costs Relating to the Work of the Church							
Diocesan Quota		72,000	72,000				71,000
Clergy		9,636	9,636				9,000
Worship		11,393	11,393				11,207
Pastoral		14,945	1,368		13,577		7,841
Church Building expenses		35,089	32,789	2,300			32,016
Churchyard expenditure		4,937	4,937				5,272
Administration		29,217	29,217				29,840
Total Ordinary Expenditure		181,895	166,018	2,300	13,577	-	170,199
NET INCOME/EXPENDITURE		(8,085)	6,185	(1,223)	(12,893)	(154)	(18,640)
Balances brought forward 01/01/2024		409,974	3,562	382,755	22,703	953	428,613
Balances carried forward 31/12/2024		401,889	9,746	381,533	9,810	799	409,973

The statement of financial activities includes all gains and losses recognised in the year.
All income and expenditure derives from continuing activities.

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF
ST MARY THE VIRGIN, DEANE, BOLTON
REGISTERED CHARITY NO: 1133864

BALANCE SHEET as at 31 DECEMBER 2024

	Note	2024		2023	
		£	£	£	£
FIXED ASSETS:					
Tangible fixed assets	1		305,147		305,147
INVESTMENTS					
	2		3,733		3,823
CURRENT ASSETS:					
Debtors - prepayment		0		0	
Short term deposits	3	51,405		59,491	
Cash at bank and in hand		42,219		42,173	
		<u>93,624</u>		<u>101,664</u>	
Less net current liabilities - accruals		<u>616</u>		<u>662</u>	
Net current assets			93,008		101,002
NET ASSETS			<u>401,888</u>		<u>409,972</u>
FUNDS:					
Unrestricted	4		9,746		3,562
Restricted	4		381,534		382,755
Designated	4		9,810		22,703
Endowment	4		799		953
			<u>401,888</u>		<u>409,972</u>

Approved by the Parochial Church Council on 31/3/25 and signed on its behalf by:

Terence P Clark (Incumbent)

Ian Hampson (Treasurer)

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF
ST MARY THE VIRGIN, DEANE, BOLTON

REGISTERED CHARITY NO: 1133864

YEAR ENDED 31 DECEMBER 2024

NOTES TO THE FINANCIAL STATEMENTS

	2024 £	2023 £
1) FIXED ASSETS		
Property at cost as at 31 December 2023	<u>305,147</u>	<u>305,147</u>
The property comprises the Old School House, 41 Junction Road, Deane, Bolton.		
2) INVESTMENTS HELD AT 31 DECEMBER 2023		
Funds held by CCLA Investment Management Ltd	<u>3,733</u>	<u>3,823</u>
3) SHORT TERM DEPOSITS		
Central Board of Finance of the Church of England	<u>51,405</u>	<u>59,491</u>

4 MOVEMENT IN FUNDS

	<u>At</u> 01/01/24	<u>Incoming</u> Resources	<u>Outgoing</u> Resources	<u>Transfers</u> <u>Between</u> Funds	<u>At</u> 31/12/24
Unrestricted					
Deane	2,229	83,275	(82,961)	-	2,543
St Andrew's	724	88,907	(83,027)	-	6,605
Bell Ringers	609	20	(30)	-	599
	<u>3,562</u>	<u>172,202</u>	<u>(166,018)</u>	<u>-</u>	<u>9,747</u>
Restricted					
Fabric and Building – Deane	655				655
St Andrew's	24,135	1,067	(2,300)	-	22,901
Deane Church Centre	307,982				307,982
Deane Legacy Funds	49,817	-	-	-	49,817
Rector and Wardens	166	12	-		178
Deane - Shop	-	-	-		-
	<u>382,755</u>	<u>1,078</u>	<u>(2,300)</u>	<u>-</u>	<u>381,534</u>
Designated					
Deane - Youth Pastor Fund	19,934	581	(13,577)	-	6,938
R&J Crompton for Poor	2,769	103			2,872
	<u>22,703</u>	<u>684</u>	<u>(13,577)</u>	<u>-</u>	<u>9,810</u>
Endowment					
Investments held by Diocese	953	(154)			799
	<u>953</u>	<u>(154)</u>	<u>-</u>	<u>-</u>	<u>799</u>
	<u>409,973</u>	<u>173,811</u>	<u>(181,895)</u>	<u>-</u>	<u>401,889</u>

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF
ST MARY THE VIRGIN, DEANE, BOLTON

REGISTERED CHARITY NO: 1133864
YEAR ENDED 31 DECEMBER 2024

NOTES TO THE FINANCIAL STATEMENTS

5) *SUMMARY OF PAYMENTS TO MISSIONS AND CHARITIES*

	2024 £	2023 £
CHURCH OVERSEAS		
Missions Overseas		
Crosslinks	1,000	1,000
HOME MISSIONS AND CHURCH SOCIETIES		
Christians Against Poverty		750
Urban Outreach	750	750
OTHER CHARITIES		
International Aid Trust	750	750
Royal British Legion	40	0
Other Donations	2,138	773
	<u>4,678</u>	<u>4,023</u>

6) *STAFF COSTS*

	2024 £	2023 £
Wages, salaries and pensions	<u>37,185</u>	<u>41,685</u>
Average number of employees	3	4

7) *CONTROLLING PARTY*

The Parish was under the control of the Parochial Church Council throughout the period under review.

Accounts

JESUS CHRIST IS THE SAME YESTERDAY, TODAY AND FOREVER
(HEBREWS 13:8)

1452



DEANE CHURCH BUILDING
ERECTED

1887 - ST ANDREW'S, OVER HULTON ESTABLISHED

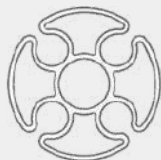
1977



ST ANDREW'S
FOUNDATION STONE
LAID

2023

ANNUAL
REPORT



Deane Church
Meet Jesus, walk with Jesus, share Jesus



ST ANDREWS CHURCH
OVER HULTON
GROWING IN CHRIST. ROOTED IN LOVE
EMPOWERED TO SERVE



DEANE CHURCH

Team Rector's Report - pg 3

Deane Church Staff Team and
Officers - pg 9

Curate's Report - pg 10

Churchwarden's Report - pg 12

District Church Council Report -
pg 14

Youthwork Report - pg 16

Children's Work Report - pg 18

Safeguarding Report - pg 19

Finance Report - pg 20

Team Rector | Rev'd Canon Dr Terry Clark
Junction Road | Deane | Bolton | BL3 4LT

www.deanechurch.org



So Christ himself gave the apostles, the prophets, the evangelists, the pastors and teachers, to equip his people for works of service, so that the body of Christ may be built up until we all reach unity in the faith and in the knowledge of the Son of God and become mature, attaining to the whole measure of the fullness of Christ. (Ephesians 4:11-13)

Ministry is to be shared. This has been the pattern from the creation of Eve to work with Adam in tending the Garden. And indeed on a much bigger canvas we see this in the Holy Trinity. Three persons (Father, Son and Holy Spirit) exercising different roles. Equal but different. Moses could not do what God called him to do without help and so the Lord spoke through Moses' father-in-law Jethro about selecting those who would share the burden of leadership (Exodus 18). And in the New Testament, God speaks to us about his people, 'the body of Christ', being given and exercising different Spiritual gifts and ministries. And when God's people respond to this call, the Church flourishes. This is still the pattern today.

2023 and into 2024 at Deane was a time when a number of people stepped up into new ministries. Some are more high-profile ministries, and some are quieter but no less important to the life and witness of Deane.

In June, André Adefope was ordained priest/presbyter and we also got a new Bishop of Bolton, Matthew - both appointments I had the privilege of being involved with. In July, Beccy Clark was recommended for ordained ministry and commenced training with Emmanuel Theological College in September, doing her placement here at Deane. Also in August, Nigel Newton began work as our part-time paid Youth and Community Worker, a post mostly funded from a Joseph Rank Trust grant. It was encouraging in 2023 to see some new young

men join us and for these guys by November to have got stuck into home group membership and wider areas of service at Deane. In November, Gill Browne-Townley joined us on placement as she explored ministry calling.

We were encouraged in our overseas vision and mission support by a visit from Andrew Moody (serving God with Crosslinks in Uganda) in February, and by Chris Howitz and his family (serving God at St John's Church, Muscat in Oman) in August.

The District Church Council had to decide in 2023 whether to close down the Deane Church Shop. For some years we'd been of the view that the shop could only continue if it covered itself financially. So when the landlord nearly doubled the rent, and with the shop unit itself no longer fit for purpose, we decided that the shop had to go. We looked at alternatives but none were viable for one reason or another. 17th November was the last day of the shop being open and also a time when we said 'thank you' to Nicola for her many years of service as shop manager. God always has a bigger and better plan than we see at the time however. Two weeks prior to the shop closure, I was chatting with Dave Bagley about the shop, and about possibilities for blessing the wider Deane community, and so the idea for a new partnership with Urban Outreach was born which developed into 'The Junction', launched on 19th January 2024 with Nigel taking the lead.

On Saturday 28th October 2023, three days after my conversation with Dave, the DCC spent the morning at Barrow Bridge Mission, thanking God for all that he



LAST DAY IN THE SHOP
NOVEMBER 2023

was doing at Deane, and praying and talking about the next 3-5 years. Seeking the Lord's direction.

We came away from that Vision Morning with a number of short-term / 'easy win' goals and some bigger goals. The bigger and more long-term goals were:

- 1. To raise the prayer temperature at Deane. Getting everyone praying more!**
- 2. To host a new partnership with Urban Outreach Storehouse, incorporating other compassion and hospitality ministries such as Christians Against Poverty and Warm Space. And friends from Lostock Church to be invited to join with us in this new ministry.**
- 3. To launch a Toddler group meeting in the Church Centre. This to have a definite Christian focus and not be just another toddler group on the local circuit.**
- 4. To develop Deane Church open days, and to have a heritage display in place in church.**

Hopefully, you will have noticed that:

- (1.) is already happening with a series of sermons and home group studies on prayer in January-February 2024, and our Lent WhatsApp prayer group up to Easter. I know that there is a ton of prayer through the week from members of Deane congregation. It would be extra encouraging however if more people came along to the monthly prayer meetings, which are sometimes in-person and sometimes online. More people pitching up for the monthly prayer meeting would also turbo-charge ministry and witness at Deane. Come on Deane congregation!!!
- (2.) launched in January and is developing.
- (3.) needs further prayer and discernment and the right person/team with the right vision and long-term commitment to lead it.

(4.) commenced with an open day 16th March 2024. Members of church hosted 75 visitors through the day and the kitchen crew in the Church Centre were rushed off their feet with many visitors dropping in for refreshments, or lunch, or both! The day also saw the unveiling of the new heritage display, weaving together the nearly 1000 years of Deane church history with the 2000-year history of Christianity.

Andrew Ruaux of Bradshaw, Gas and Hope architects in Bolton met with some members of the DCC before Christmas and we began to think afresh about the re-ordering of the west end of Deane Church building for the provision of new kitchen and creche facilities and a wheelchair-accessible toilet. Andrew produced a helpful preliminary report for us and he will be working further on our project from April. As part of Heath's church building brief, he is arranging for a professional drainage survey - the first necessary step for the refurb.

For over a year, we had been praying about youth provision at the 10.45am service and it has been encouraging recently (March 2024) to see a new Sunday morning youth group up and running with Simon Davies and Peter Cole taking the lead with that. This group compliments the Sunday evening youth group headed up by Nigel and is the follow-on group to Junior Church headed up by Paula and Beccy.

The monthly Deane Seniors meeting continues to flourish, with a range of speakers over the year, as does the monthly lunch in the Church Centre run by Margaret Rutter and her team.

CORONATION AFTERNOON TEA
MAY 2023



A big thank you from me to all at Deane who give generously of time, skills and other resources to further Kingdom ministry. I am particularly grateful to our outstanding Wardens Heath Taylor and Paula Small who serve us humbly and faithfully, largely unseen, through the year, and to the office staff Beccy and Sheri, who continue to effectively job-share and who keep the cogs of the Deane ministry machine well oiled! And a special shout out to my clergy colleagues at Deane and Lostock, André and Paul and to my Team Vicar colleague in the parish Vinny. I am grateful to God for such excellent colleagues.

On a personal note, in 2023 I stepped down from various diocesan and national responsibilities and in March 2024 stepped up to join the 8-person team running the CPAS Arrow Leadership Programme, www.cpas.org.uk/browse-everything/arrow-leadership-programme. The 2024-25 cohort has 26 participants, more than on any previous programme since Arrow was set up in 1999. On Arrow, we seek to equip the participants (mostly curates and those in early years of incumbency) to be the most effective Christ-followers and leaders in God's Church that they can possibly be.

So Christ himself gave the apostles, the prophets, the evangelists, the pastors and teachers, to equip his people for works of service, so that the body of Christ may be built up until we all reach unity in the faith and in the knowledge of the Son of God and become mature, attaining to the whole measure of the fullness of Christ.

Reaching our goals for the next 3-5 years at Deane depends upon prayer and the ongoing task of raising up people to serve in these various areas of ministry. **To what area of service might God be calling you in 2024?** Ministry is not just about someone else; it is about you and me.

Regarding the national church... the Church of England currently finds itself in a right mess. Some are seeking to take us as a denomination in a direction on sexual ethics which is contrary to God's word. Great fault lines have opened up among the bishops and on General Synod - which is split c50/50 on this. We need to continue to pray for the leaders of our national church and for courageous Biblical leadership. At the Last Supper, Jesus prayed for his followers:

I have given them your word and the world has hated them, for they are not of the world any more than I am of the world. My prayer is not that you take them out of the world but that you protect them from the evil one. They are not of the world, even as I am not of it. (John 17:14-16)

Some people will only agree with the Bible when the Bible agrees with them. But that is not the deal. Our Bibles are not loose-leaf. We cannot just lose the pages that we find inconvenient. As God's people, we are not of the world. We are chosen in eternity by God, set apart for holiness and devotion to our Creator, Redeemer God. He really does know best and we must trust him. At Deane Church, under my lead and by God's grace, we shall continue to be a loving, welcoming community where ANYONE can find hope, joy and love. We are all broken people and need for Jesus to meet us where we are and lead us forward in obedience to his word. We will however remain a community where God's word in the Bible is cherished, not compromised, and is faithfully and relevantly taught to all.

Friends, let's dream big dreams and pray big prayers to our awesome God as we go forward. Let's be humble before our Holy God, and courageous in the face of any unbiblical forces that come our way. And let's talk more with our loving Heavenly Father through the day, individually and as we meet together. May you know God's shalom in body mind and spirit, this day and always.

**What a friend we have in Jesus,
All our sins and griefs to bear.
What a privilege to carry
Everything to God in prayer.
Oh, what peace we often forfeit,
Oh, what needless pain we bear,
All because we do not carry
Everything to God in prayer.**

Terry

(as at 31st December 2023)



**Rev'd Canon Dr
Terry Clark**
Team Rector



**Rev'd André
Adefope**
Curate



**Rev'd Canon Paul
Hardingham**
Retired Clergy



Nigel Newton
Youth and
Community
Worker



Heath Taylor
Churchwarden



Paula Small
Churchwarden,
Safeguarding
Officer and
Deanery Synod Rep



Beccy Clark
Administrator and
PCC Secretary

Not pictured: Bryan Shephard (DCC Secretary, Verger and Churchyard Administrator)

Members of Deane Church Council (not listed above) elected at the Annual Meeting on 24 April 2023: Jane Hampson (DCC Lay Chair also CAP LifeSkills Manager), Christine McWilliam, Alison Partington, Margaret Rutter (Electoral Roll Officer), (Ian Hampson, co-opted as DCC Treasurer)



A year on from my last report, it is still a joy to be part of this church family.

Throughout 2023 I am pleased to say that I have continued to preach and lead services frequently, and it is a real honour to explore God's Word with you and worship him together. I have also written study notes for the Bible study groups, and it was great to deliver an evening of training for our Bible study leaders too.

I spent a lot of time investing in the kidswork (particularly at Lostock) and youthwork that takes place in church and in our local communities. I was helping to lead the youth group and delivered many assemblies to a lot of different local schools. I am also a governor at St Mary's Church of England Primary School, and it is great getting to learn more about how the school operates and serve the kids in this way. I am also on the PTA at Lostock Primary school, and it has been good helping the school at their annual events and on some school trips.

A personal highlight was my priesting service in July. Thanks again to all of you who came to the service, and/or came to the celebration afterwards. Your

ANDRÉ'S PRIESTING
JULY 2023



prayers were felt. Moreover, being able to preside over and celebrate communion with you all is something I always look forward to and never take for granted, as we experience God's grace afresh through this act. I have also had the privilege to perform several baptisms which are always fun, and I continue to pray for these kids and their families.

As you probably remember, I was asked to lead the DCC and staff team through a 'church mission audit'. The first stages for this have been successful, but in all honesty, the next steps have stalled a bit and will require some fresh momentum. The hope is that I will be able to support people as they start new church events and activities, and I am still chatting to people about this. However, we have started a monthly quiz in 2023 based at Lostock church (and open to all), as a way of getting new people into church and experience a few hours of fun and fellowship. More initiatives like this are needed though, so I hope to see more of this in 2024.

In the year ahead I will also be part of the 'Connect mission week' and leading an Alpha course as a follow up too. I am very excited about helping people explore their gifts, and support church members who want to co-lead and lead Sunday services, and find others who may potentially preach too. I believe God wants to use many of us in this way, and not only those of us who are ordained, so let me know if God might be nudging you to get involved!

It is strange knowing I am just over halfway through my time with you all, but I believe God has lots in store for us, as we help each other to experience his mercy and follow his guidance.

God Bless,

André



As we reflect on 2023 as Churchwarden's at Deane, we would like to express our sincere gratitude towards the many volunteers who give up their time to ensure that our magnificent building and grounds are maintained to the standard it deserves so that future generations will also benefit from its beauty.

Thank you to the Bolton Community Payback, who throughout 2023 continued to work tirelessly in the churchyard which has greatly improved the visual environment on the approach to and surrounding areas of the church building, which has stood in these grounds for almost 1000 years!

Our thanks also goes out to Ian and Jane Hampson who continue to support with varying bits of maintenance around the church and churchyard including, but not limited to, repairs to fencing; the upkeep of paths including snow and ice gritting and clearance; and clearing gutters to keep rainwater flowing from the roof. Bryan Shephard continues to do a fantastic job of keeping the paths, KK section and garden of remembrance clear and accessible to visitors for which we are extremely grateful. Thanks also to our church cleaning team (Jane, Shirley, Mary, Margaret and Barbara) for their work in keeping church clean for our Sunday services and other events.

Many might not know this, our AV system in Church (which is in much need of upgrading), has been set up, managed, and maintained mostly by Terry and Beccy with no specialist support. We are hugely appreciative for their combined efforts in ensuring we have a fully functioning system (most of the time!) to support our Sunday services despite the challenges associated with the aging technology.

2023 saw the addition of a contactless donation device located at the back of church which has been great in providing an alternative means of giving, particularly at the Christmas Carol service which is always well attended. We rely

solely on donations to pay for maintaining the building so having an alternative donation platform has been a welcomed addition and absolutely the right thing to do in a society where cash usage is diminishing.

To our disappointment, we still await approval for phase two of roof repairs which is a continuation of the work completed in 2022, which aims to render the building completely water tight. A List B application for emergency roof repairs was submitted for which we still await approval. We continue to liaise with the Diocese for an update and hope to have this work completed this year.

An inventory is kept of all the silver and valuable items owned by the church. Buildings and Employees' liability insurance has been maintained through Ecclesiastical Insurance.

It is not without a huge sense of privilege that we serve God and the Church here at Deane as stewards of this historic building and we thank everyone, who may not have been mentioned, that has played a part in Sunday services, however small, who help in many ways.

Heath Taylor and Paula Small



CAROLS BY CANDLELIGHT
DECEMBER 2023

The District Church Council comprises of the 5 elected representatives as appointed at the APCM (2 vacancies), 2 Church Wardens, the elected Synod Representatives, plus co-opted members which include the Curate and Treasurer. It is chaired by the Rev'd Terry Clark with an appointed Lay Chair being Jane Hampson.

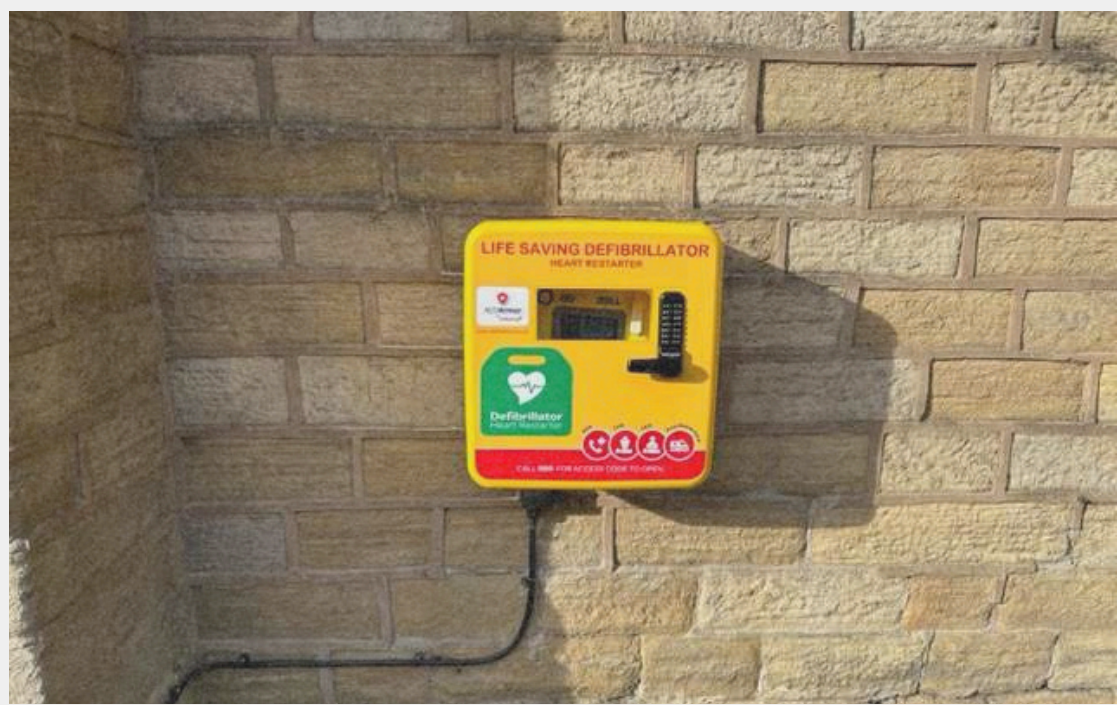
Meetings always commence with a Bible Study, a time of prayer and also the sharing of encouragements for matters that have happened since the committee last convened and for which we can thank God. The DCC endeavours to act with a duty of responsibility and prayerfully seeks God's guidance on a whole range of matters.

The Standing Committee under the chair of Jane Hampson reports to the DCC. The committee ensures good stewardship is maintained and any important decisions are tabled at the full DCC where members can vote. At each meeting the Treasurer also provides an update on the Church finances and will make recommendations as appropriate for agreement by the DCC to any actions that are required.

The DCC met four times during the year and have overseen actions/progress being made on:

- The application for the licence to proceed with Church Roof Repairs Phase 2 has been submitted in May 2023 but we have not yet received a reply despite frequent requests.

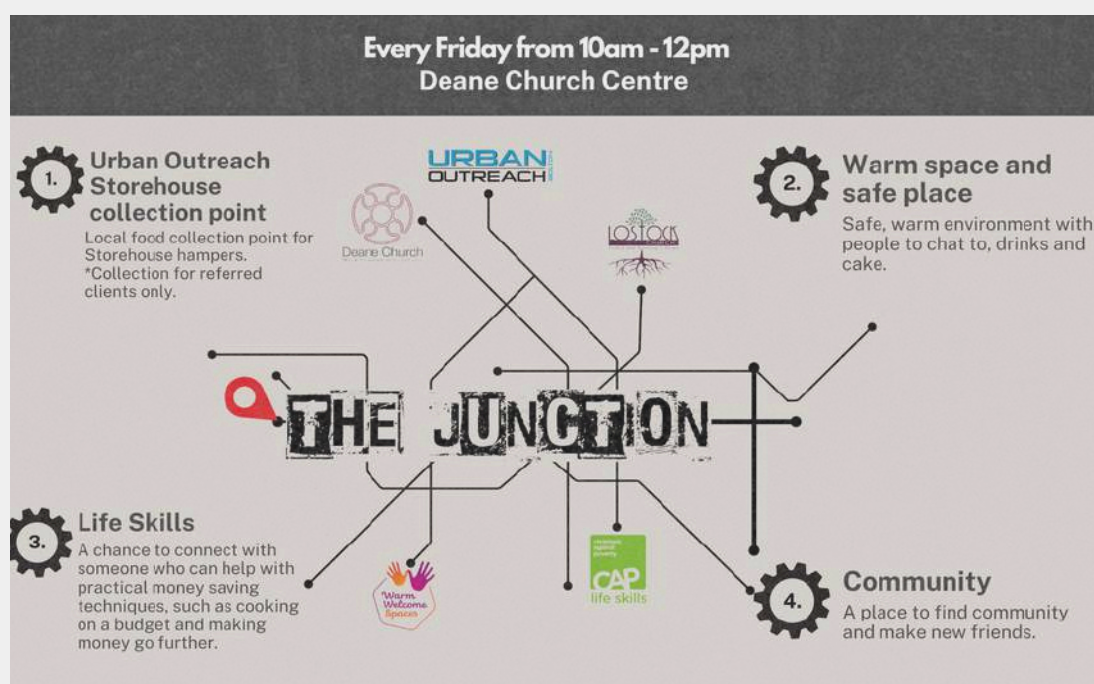
DEFIBRILLATOR INSTALLED OUTSIDE
DEANE CHURCH CENTRE




- The “Funnel System” led by André Adefope is ongoing, with suggestions for activities being encouraged to take matters forward.
- A Defibrillator has been purchased with the help of funds raised by the congregation and installed on the outside wall of the Church Centre.
- A “Vision Morning” was held in October and from this there were quick wins for ideas that can be taken forward in the short term. Also, larger “projects” were discussed and to be progressed.
- Regrettably due to proposed increased rent and deterioration of the property, the Deane Church Shop was closed in November 2023. The DCC noted particular thanks to Nicola the Shop Manager for her 15 years of service and the many volunteers who helped in the shop over the years.
- Nigel Newton was appointed as the Youth & Community Worker at the end of August on a part time basis and has settled in very well to the role
- Nigel is heading up the new initiative in partnership with Urban Outreach for the Church to be a distribution point for anyone collecting Storehouse food hampers. The point is to be in the Church Centre and will also to be somewhere where people can come and be supported in a warm and friendly environment.

Bryan Shephard - DCC Secretary

THE JUNCTION - NEW PARTNERSHIP
WITH URBAN OUTREACH





“For no one can lay any foundation other than the one already laid, which is Jesus Christ”

1 Corinthians 3:11

It has been an absolute joy and a privilege to take up this role and serve alongside a great team of people, working with a wonderful group of teenagers from both Deane and Lostock churches. There are 4 members from Lostock and 6 from Deane, all with church connections through their families, and another girl joined us recently and has been back a couple of times!

Others laid the foundation for this ministry in 2022, and now with the help of Paula Small, Lorraine Ellis and Abi Newton, I am able to continue what was started then by Terry, André, and Daniel.

Since I began in August 2023, the group has enjoyed taking part in a community litter pick, a games afternoon, a firework party, a Christmas party, ten pin



YOUTH FIREWORK PARTY
NOVEMBER 2023

bowling, and joining with other groups in the Bolton West Mission Community Group for Praise and Pizza at St Andrew's and other fun and games, (also involving pizza – it seems to be a common theme) at St Elizabeth's, Horwich.

On Sunday evenings we have a met a couple of times at Lostock where there is more room for runaround games like Dodgeball, but most weeks we are at Deane Church Centre.

The Bible is central to who we are as a group, and so far we have looked at the youth version of Christianity Explored (Soul), some Scripture Union material about the life of Abraham, used the 'Real Prayer' course book which home groups have been studying, and currently we are learning some key Bible verses and trying to remember them and learn a little about their context. The group members are confident in discussions about the Bible and they also join in with open prayer, often praying for each other and sharing what is on their hearts and minds for prayer. They also update the group on where they have seen God at work in their lives and how their prayers are being answered.

The impact this has on the group must not be underestimated. We are seeing spiritual growth and development, and some members are showing signs of being very effective future leaders and helpers! Praise God for this, as it is part of the vision we have for the youth work at Deane and Lostock.

Thanks again to you all for your support and encouragement for the Youth Work.

Nigel Newton
Youth and Community Worker

It's a great privilege to be able to share our faith with a growing group of children in Junior Church at Deane, helping them explore their own journey of faith and their questions!

During 2023 we enjoyed getting into God's Word as we dug into:

- Jesus in Mark's Gospel, learning more about who Jesus is
- Joined with our church series in the book of Acts over the summer, learning about what happens when people are empowered by the Holy Spirit
- A series in Proverbs, which helped us to explore how God wants us to live our lives.

A big thank you to Felicia for her help with Junior Church through the year.

Thank you for praying for this important ministry. While we spend time with the children on a Sunday morning, we can't do any of it without your prayers. Please continue to pray that the children in our church family would grow to love and trust Jesus, no matter how hard that might be.

Thank you too to parents, carers and grandparents who spend time through the rest of the week sharing the love of God in words and in action. Again, we can only do so much on a Sunday morning, but we're thankful to partner with you in this journey.

Beccy Clark and Paula Small

JUNIOR CHURCH
JULY 2023



All leaders of children and young people's groups have a valid DBS certificate, all new leaders now have references, safeguarding training and DBS's completed before any face to face work starts.

To ensure the leaders safeguarding training remains up to date Sheila and I have decided we will send out links to all current leaders in July each year to ensure this is completed before groups restart in September.

Sheila and I are currently exploring the possibility of our prayer team having an up to date DBS, this would hopefully help to build individuals confidence in trusting them at vulnerable times in their lives

We will continue working on the statement of practise for all groups working with children and vulnerable adults. Each leader can then sign these annually when they receive the good practise guidelines and renew their child protection training.

Paula Small and Sheila Dewhurst-Taylor

The aim of the Church Council at the end of each financial year is to 'break even', and we seek to steward the resources given to us with that in mind.

Unfortunately we have not been able to achieve that aim in 2023. As the accounts on the following pages show, we finished the year with a deficit of just over £10,000.

We are encouraged that giving by envelopes and Standing Orders (our main source of direct giving) has increased by just over 5% in 2023, and we are very grateful for all who give in this way, supporting the ministry and mission of Deane Church.

Two things have particularly impacted our levels of expenditure in 2023:

- Firstly, as we noted in our annual report last year, we had begun to see the impact of a significant increase in our gas and electricity costs. This has been more fully felt in 2023, with an increase of £2,000 expenditure on heating and lighting compared to 2022. This expenditure has more than doubled since 2021. These costs have now begun to reduce, and hopefully that will be reflected in the 2024 accounts.
- Secondly, closing Deane Church Shop in November 2023 had associated costs which we have had to absorb in the 2023 accounts.

Due to the impact of the issues mentioned above we were not able to continue our Parish Share payment at our 2022 level.

We continue to support our Mission Partners in Uganda and South Sudan through Crosslinks, but our 1% giving to missions and charities is significantly below the 10% which it is our aim to achieve.

No legacies were received in 2023. In line with the decision of the DCC we continue to restrict any legacy monies received to help fund significant development projects, which may include buildings, equipment, staff or a specific mission project.



ST ANDREW'S, OVER HULTON

Team Vicar's Report - pg 22

St Andrew's Staff Team and
Officers - pg 26

Churchwarden's Report - pg 27


District Church Council Report -
pg 29

Children's and Youth Report - pg
30


Safeguarding Report - pg 31

Finance Report - pg 32

Team Vicar | Rev'd Vinny Whitworth
Crescent Avenue | Over Hulton | BL3 1EN
www.standrewschurchoverhulton.co.uk



I am the vine, you are the branches. If you remain in me and I in you, you will bear much fruit: apart from me you can do nothing'
(John 15 v 5)



2023 has been another exciting year for us at St Andrews; as we have sought to build on our vision for our church 'Growing in Christ, Rooted in Love, Empowered to Serve' – with a particular focus this year on growth and growing in Christ. We are called to be a growing church; yet we can only grow if we are connected to Jesus – the true Vine.

As part of our vision; we have set a number of priorities to focus on in the next 5 years as we seek to grow in Christ.

- 1) Deepen our corporate prayer life**
- 2) Launch a new midweek all-age café style service as a fresh expression**
- 3) Increase the number of small groups from 3 groups to 6 groups**
- 4) Launch a congregational survey around discipleship**
- 5) Launch a new community cafe**
- 6) Arrange an annual mission event as we share the Gospel with our wider community.**

In 2023 we made progress in a number of these areas. Throughout the year we continue to hold a termly prayer meeting during a Sunday 6.30pm slot and we also took part in 'Thy Kingdom Come' as we deepen our corporate prayer life. In January we launched a congregation survey around discipleship. We had a good response to the survey and some helpful key points arose from the survey; namely that on the whole people feel very supported as part of the community at St Andrews, but people struggle with discovering their gifts and how God might be calling them to use their gifts. Some people also suggested that we as a church should make more links between Christianity and contemporary issues such as environmental issues.

We have already used the results of the survey to shape what we do as a church. One example of this is that in 2023 we successfully applied for and were awarded the Bronze Eco-Church award and we now have an eco-champion, Emma Clegg.

As we focus on annual mission events; in March we worked closely across the Lamb Mission Partnership to host an evangelistic Comedy Night with Andy Kind where over 100 people came to hear the Gospel. Our vision therefore remains a key focus for us as a church as we seek to grow in Christ.

Reflecting back on 2023; I am thankful to God for the growth and mission we have seen at St Andrews over the past year. We have seen growth in many of our regular existing ministries at St Andrews; our Tiny Tots group is thriving, our Open Door Afternoon Social Club is growing with new members from the community joining us over the year, our Art Group contribute to the life of the church with themed art displays at Easter and Christmas, and our Ladies Guild and Men's Ministry groups continue to meet throughout the year. I am grateful to all our ministry leaders for leading these important ministries in the life of our church.

BRONZE ECO-CHURCH AWARD

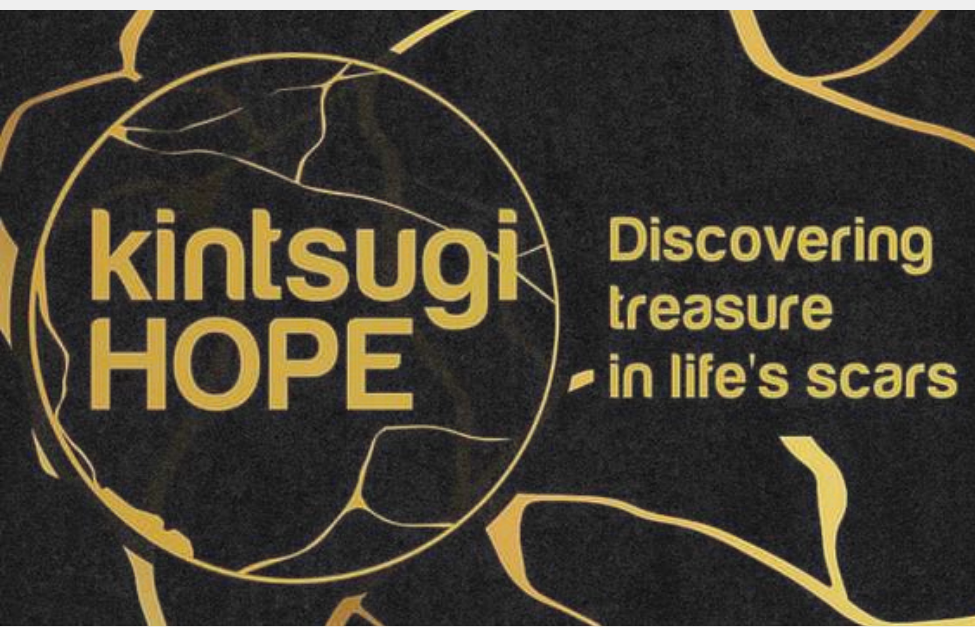


As we seek to help people grow in Christ, we ran our annual Alpha Course in January and I am grateful once again to Kwez and Glynn Heywood in helping lead this important ministry as we support people on their discipleship journey.

In 2023 we also launched a new ministry; in running a new Wellbeing course 'Kintsugi Hope' supporting and helping people to discover treasure in the brokenness of life. We ran our 1st course in September 2023 which was fully booked and we have plans to run future courses in 2024 and beyond. I am very grateful to the team who lead this important ministry.

Our ministry amongst children and young people continues to thrive; and I am very grateful to our children's leaders who lead our children's ministry groups on a Sunday, and to Emma Bonfield and the team who lead our youth group KTJC. KTJC continues to go from strength to strength, with a good number of Year 6 young people joining KTJC in the autumn. We also maintain strong links with our church school St Andrews School and I am grateful to those from our church who support this important link through their role as Foundation Governors.

In 2023 we also saw the continued development of our Mission Community; as we here at St Andrews develop our role within the wider church. Every church in the Diocese is now part of a Mission Community where we can support each other in the light of needing to increasingly share resources particularly as paid clergy posts are being reduced. At St Andrews we are in Mission Community 1 (Bolton West) within Bolton Deanery – a team of 14 churches from across Westhoughton, Horwich and our own area.



KINTSUGI HOPE
SEPTEMBER 2023

One of the joys this year of working together as a Mission Community is to do shared youth ministry together. In June our own youth group KTJC joined with the youth groups across the Mission Community to attend a joint youth residential – Catalyst. Over 30 young people joined together for a fantastic time together and this was followed up with a Prayer and Pizza Evening at St Andrews in September where we welcomed youth groups from across the Mission Community to join us here.

As we reflect on the past year, we have so much to praise God for in the life of our church here at St Andrews. However I am mindful that we are very blessed to have an amazing team here at St Andrews who do so much to support the growth and mission that we are seeing at St Andrews. In particular I am very grateful for the continued ministry of Rev'd Julia Davies and Canon Tony Butterworth and the wider ministry team who lead us in worship and preach God's word. This year we were also delighted to welcome Rev'd Jane Greenhalgh, who recently retired from ministry and joined St Andrews, to our ministry team and will support our Thursday morning service. Next year we look forward to welcoming our new curate, Sweetline Burnell, in June to our growing ministry team.

Finally I am also grateful to our 2 Wardens; Martin Spielmann and Glynn Heywood, our Treasurer John Tomlinson, our DCC secretary Jennifer Lancaster and all our DCC members for the incredible work they do often behind the scenes supporting the mission and ministry of St Andrews.

As we look ahead to 2024; may we remain firmly in Christ who is the True Vine, and may we continue to grow in Him as we move together in Christ.

Yours in Christ

Vinny

CATALYST YOUTH WEEKEND
JUNE 2023



(as at 31st December 2023)



Rev'd Vinny
Whitworth
Team Vicar



Canon Tony
Butterworth
Retired Clergy



Rev'd Julia
Davies
OLM Retired



Martin
Spielmann
Churchwarden



Glynn Heywood
Churchwarden



Emma Bonfield
(Children / Youth
work
(1 day per week)

Not pictured: Elaine Almond (Administrator - St Andrew's and St Bede's), Victoria Dewhurst (Safeguarding Officer), Rev'd Jane Greenhalgh (Retired Clergy)

Members of St Andrew's Church Council (not named above) elected at the annual meeting on 24th April 2023: Eileen Brockbank, Kathryn Campbell, Christine Grime (Deanery Synod rep), Kwez Heywood, Jennifer Lancaster (DCC Secretary), Aileen McDonald (Deanery Synod rep), Clive Newton, John Tomlinson (DCC Treasurer), Rob Walsh



In 2023 we had three major social events which were well attended. In February 2023 the performance of the choir “All Singers Great and Small” was well attended as was the comedy night with Andy Kind. In October 2023 we had a quiz night in support of the work of Tearfund which raised £ 171.

In March 2023 the sewage pipe was repaired.

We are very grateful for Dome and Glynn Jones for their help in painting the fellowship room in August 2023 before a new carpet was laid.

The flooring in the old kitchen was improved by recycling some of the well preserved carpet tiles of the fellowship room.

The yearly recurrent maintenance work (for example, PAT testing, organ tuning) was undertaken. Following some problems with the church alarm system it was upgraded to a “fob” system.

In December 2023 we noticed that it had rained into the lounge. After some members of our church inspected the roof, it was decided that we will need some specialist advice regarding the further management of this ongoing problem.

Our thanks and appreciation go to Anita our cleaner for all her work.

A big thank you, too, to the flower team for the wonderful floral displays which they provide and to all those who donate to the flower fund.

In February 2024 flowers were planted in the area between the church wall and the neighbour's fence. A special thank you to all those who advised and gave practical help.

At the beginning of 2024 St Andrew's was awarded the bronze "eco church" award. A special thank you goes to our eco church champion Emma for all her hard work to achieve this award.

As wardens we would also like to thank Vinny, the service leaders and all those volunteers who give their time and expertise towards the smooth running of the church. As wardens we would like to thank everyone who has made our job easier.

God bless

Glynn Heywood and Martin Spielmann



CORONATION PARTY
MAY 2023

The DCC of St Andrew's has met on six occasions during 2023 with the Standing Committee meeting on seven further occasions to discuss any urgent matters and prepare the Agenda.

We comprise of two wardens, Glynn Heywood and Martin Spielmann, John Tomlinson as treasurer, myself as secretary, two Synod Representatives, Aileen McDonald and Chris Grime, together with Kwez Heywood, Kathryn Campbell, Eileen Brockbank, Clive Newton and Rob Walsh.

Meetings are led by Vinny as Chairman and always commence with a Bible reading and reflection which leads into a time of open prayer.

The Treasurer provides us with updates of the financial position and likewise the Wardens present their report and inform us of any necessary repairs etc.

There are sub committees for Worship, Young People, Buildings and Mission and all report back at our full meeting on matters discussed. Our Mission Partners this year have remained as: International Aid Trust, Urban Outreach Bolton and CAP (Christians against Poverty).

We always have excellent support for the Shoe Box Appeal and this last year were once again able to reach our target number of donations towards Christmas Dinner on Jesus. We continue to receive generous donations of food for Urban Outreach each Tuesday morning on the car park.

A major focus of every meeting of the DCC is our Church Vision and we continue to strive to put this into practice - to Grow in Christ, be Rooted in Love and Empowered to Serve.

Jennifer Lancaster
Secretary

CHRISTMAS DINNER ON
JESUS - DECEMBER 2023



Our work amongst children and young people continues to be a key area of ministry for us at St Andrews and we are blessed with a large number of children and young people at St Andrews; from Tiny Tots, through to our children's ministry groups on a Sunday morning led by Kathryn Campbell and the Scramblers Team, and Ian Campbell, Alison Whitehead and the Explorers Team, to our youth group KTJC which meets on a Monday night.

It was a good year for KTJC, we turned 3 in November and have come a long way since the first meetings on Zoom. This year we have done a couple of takeovers of the 10:45 service, during which we have taught the congregation the Lord's Prayer in sign language as we have been doing sign language on Mondays. At the start of June, we had our first mission community sleepover called Catalyst where we got to meet up with other youth groups in the area. We have also done a pizza and praise night with the same groups, which was nice to see everyone again.

We have got a new leader as Kwez Heywood has joined us after starting to teach us all sign language. There has been 2 members of KTJC that have taken the big step to be confirmed this year which we are all proud of. Then to end the year, to celebrate that Children Changing Places has another 5 years of funding, there was a celebration at Bolton Parish Church, to which KTJC were invited to host and lead the service. This got a lot of praise from everyone involved in Children Changing places and those who attended the service. We would like to end this by thanking you all for your prayer, as the leaders see how much this helps the young people in the group evolve.

Rob Walsh



CONFIRMATION SERVICE
NOVEMBER 2023

St Andrews is blessed to have many members of the congregation volunteer to help organise and run our group activities. This brings with it many challenges.

All current church leaders, wardens and youth group leaders have a valid DBS certificate.

A full annual review will take place in the summer to ensure annual safeguarding training is kept up to date, and will continue to be followed up.

To maintain good practice in the future, we will aim for any new volunteers or staff to complete all required documents before they start in their role.

Documentation, in the form of visible displays is currently being worked on to ensure that the congregation are aware of leaders' roles and responsibilities.

Victoria Dewhurst

CHILDREN CHANGING PLACES
CELEBRATION SERVICE



The accounts for 2023 have been prepared and I am writing this to give the highlights of the year. I would like to start by thanking those that help with the church finances namely Barbara Colbert, Mike Jefferies and Judith Myers.

Income

Compared to 2022 our income has increased by approximately £2000. Of note there was an increase in both direct giving, collection plate giving and use of the contactless pay-station, at the same time there was a decrease in envelope giving. The net effect of this is that overall giving was £3000 more than in 2022. Giving is our main source of income and we are really blessed by the generosity of the congregation and membership, which enables us to do God's work in Over Hulton and beyond.

Other income is from donations of which we have again received some very generous gifts to the sum of £8000 which is similar to 2022. Our other income sources from church fees, rent, bible note money and St Bede's contribution to supporting our vicar, Vinny, are reasonably unchanged compared to 2022. In 2022, we did receive help from the Diocese to assist with our energy bills, this support was less this year, so other than giving, our income from other sources decreased compared to 2022.

Expenditure

Our main expenditure is to give to the Diocese money for our Parish Share – which supports the work of the Diocese and pays for our Vicar. We have an aim to increase the amount we give (as we fall below what we have been traditionally been asked to give) and in 2023 we gave £1500 more than in 2022, namely the large sum of £59000. As I'm sure you will all expect most of other expenses have gone up, none more so than our gas bill, which was over £4000 in 2023 compared to £2700 in 2022. Our gas contract was up for renewal in December 2022 and we have now gone onto a lower unit rate than we had in our last contract and we will anticipate a fall in the gas bill going forward. Likewise our electricity and water contracts will be renewed to best market rates in 2024.

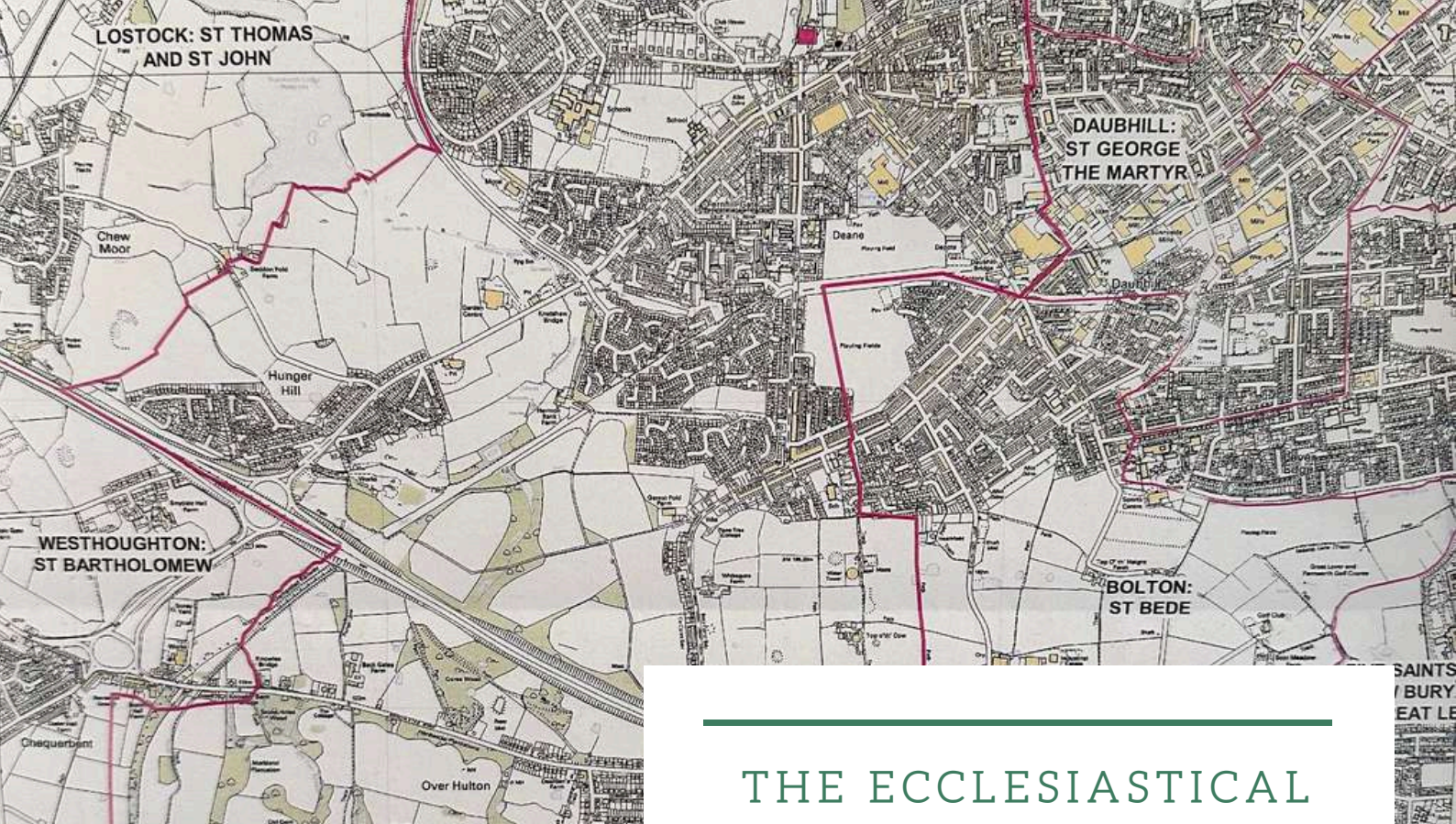
As a church we feel it is also important to give to charities and to that end we gave over £3000 to charities including significant donations to International Aid Trust, Christians Against Poverty and Urban Outreach.

Plans for 2024

We have set a budget for this year and as noted above we want to build on the progress that was made last year and increase our giving to the Diocese for our Parish Share to £60000, and at the same time continue to support charities as we have been doing. There will be blessings and challenges for us in the year coming, and we anticipate the arrival of a curate in June, which will certainly be a blessing (but there will also be expenses associated too (which we have allocated £1000 to).

All of the above could not be done without the very generous support of the whole church, and this is particularly notable in challenging financial times – a verse that comes to my mind is Luke 6;38 when Jesus is teaching His disciples “Give, and it will be given to you. A good measure, pressed down, shaken together and running over, will be poured into your lap. For with the measure you use, it will be measured to you.” Thank you all so much for your support.

John Tomlinson (DCC Treasurer, St Andrews)



THE ECCLESIASTICAL PARISH OF ST MARY THE VIRGIN, DEANE

Secretary

Kwez Heywood (until May 2023)

Beccy Clark (from May 2023)

Treasurer

Ian Hampson

Lay Chair

Glynn Heywood (until May 2023)

Jane Hampson (from May 2023)

Registered Charity number:
1133864

The consolidated accounts for the Parish can be viewed at:
www.deanechurch.org/resources/consolidated23.pdf

The PCC have continued to meet together regularly to share fellowship (including over puddings at our December meeting!), encourage and pray for each other and discuss any business which relates to the mission and ministry of both churches together.

During 2023 the PCC met four times. As the Bolton West Mission Community has continued to develop, Vinny and Terry have provided the PCC with updates about how the clergy across the 14 churches are working together, and specific events and areas of focus for the Mission Community. In 2023 that included joint youth events and a Confirmation Service. Looking ahead to 2024 we are seeking to be more intentional in mission.

At our December meeting we had a discussion regarding Living in Love and Faith and the proposed Prayers of Love and Faith. Vinny provided a summary from the last General Synod meeting. The PCC will continue to prayerfully consider the proposals being made at the national level, and have further discussions when appropriate.

Beccy Clark

JESUS CHRIST IS THE SAME YESTERDAY, TODAY AND FOREVER
(HEBREWS 13:8)



Deane Church
Meet Jesus, walk with Jesus, share Jesus



ST ANDREWS CHURCH
OVER HULTON
GROWING IN CHRIST, ROOTED IN LOVE
EMPOWERED TO SERVE



**THE CHURCH
OF ENGLAND**

Diocese of Manchester

**CHURCH
FOR A
DIFFERENT
WORLD**

MARCH 2024

**THE PAROCHIAL CHURCH COUNCIL OF THE
ECCLESIASTICAL PARISH OF ST MARY THE VIRGIN,
DEANE, BOLTON**

Registered Charity No: 1133864

**FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2023**

**INCUMBENT:
Reverend Dr Terence Paul Clark**

**PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF
ST MARY THE VIRGIN, DEANE, BOLTON**

REGISTERED CHARITY NO: 1133864

YEAR ENDED 31 DECEMBER 2023

CONTENTS

PAGE	CONTENTS
1	Independent Examiner's Report
2	Accounting Policies
5	Statement of Financial Activities
6	Balance Sheet
7	Notes to the Financial Statements

**PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF
ST MARY THE VIRGIN, DEANE, BOLTON**

REGISTERED CHARITY NO: 1133864

YEAR ENDED 31 DECEMBER 2023

INDEPENDENT EXAMINER'S REPORT TO THE PCC

This report on the accounts of the PCC for the year ended 31 December 2023, which are set out on pages 1 to 6, is in respect of an examination carried out in accordance with the Church Accounting Regulations 2006 ('the regulations') and section 144(2) of the Charities Act 2011 ('the Act').

Respective responsibilities of the PCC and the examiner

As the members of the PCC you are responsible for the preparation of the accounts; you consider that the audit requirement of the Regulations and section 144(2) of the Act do not apply. It is my responsibility to issue this report on those accounts in accordance with the terms of the Regulations.

Basis of Independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commission under section 144(2) of the Act and to be found in the Church guidance, 2006 edition. That examination includes a review of the accounting records kept by the PCC and a comparison of the accounts with those records. It also includes considering any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent examiners statement

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that in any material respect the requirements
 - . to keep accounting records in accordance with section 130 of the 2011 Act; and
 - . to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act have not been met; or
- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Andrew M Nicholls FCA
42 Holmeswood Park,
Rossendale,
Lancs.
BB4 6HZ.

..... 27 | 3 | 2024

PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF ST MARY THE VIRGIN, DEANE, BOLTON

REGISTERED CHARITY NO: 1133864

YEAR ENDED 31 DECEMBER 2023

ACCOUNTING POLICIES

Basis of Preparation of accounts

The PCC is a public benefit entity within the meaning of FRS 102. The financial statements have been prepared under the Charities Act 2011 and in accordance with the Church Accounting Regulations 2006 governing the individual accounts of PCCs, and with the Regulations 'true and fair view' provisions, together with FRS 102 (2016) as the applicable accounting standards and the 2016 version of the Statement of Recommended Practice, Accounting and Reporting by Charities (SORP (FRS 102)).

The financial statements have been prepared under the historical cost convention except for the valuation of functional assets, which are shown at market value.

The financial statements include all transactions, assets and liabilities for which the PCC is responsible in law. They do not include the accounts of church groups that owe their main affiliation to another body nor those that are informal gatherings of Church members.

Funds

Unrestricted Funds

These represent the funds of the PCC that are not subject to any restrictions regarding their use and are available for application on the general purposes of the PCC.

Designated Funds

These are funds designated for particular purposes by the PCC and are also unrestricted as the PCC can reassign those monies if it so desires.

Restricted Funds

These can only be used for their stated purposes.

The Church has the following specific funds:-

- Fabric Fund – to provide funds for the building, improvement and maintenance of the Churches.
- Rector and Wardens Funds – from legacies, the terms of which restricted their use to the improvement and maintenance of church fabric.
- Deane Church Centre Fund – raising funds to acquire a new church centre.

Income

Voluntary income and capital sources

Collections are recognised when received by or on behalf of the PCC.

Planned giving receivable under Gift Aid is recognised only when received.

Income tax recoverable on gift aided donations is recognised when the income is receivable.

**PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF
ST MARY THE VIRGIN, DEANE, BOLTON**

REGISTERED CHARITY NO: 1133864

YEAR ENDED 31 DECEMBER 2023

ACCOUNTING POLICIES (Continued)

Grants and legacies to the PCC are accounted for as soon as the PCC is notified of its legal entitlement and the amount due.

Income from investments

Dividends and interest are accounted for when receivable. Tax recoverable on such income is recognised in the same accounting year.

Rental income from the letting of church premises is recognised when the rental is due.

Gains and losses on investments

Realised gains or losses are recognised when investments are sold.

Expenditure

Grants

Grants and donations are accounted for when paid over, or when awarded, if that award creates a binding obligation of the PCC.

Activities directly relating to the work of the Church

The parish share or diocesan quota is accounted for when paid. Any share unpaid is not accrued at the year end, as no legal liability exists.

Fixed Assets

Consecrated land and buildings and moveable church furnishings

Consecrated and beneficed property is excluded from the accounts by section 259(c) of the Charities Act 2011.

No value is placed on moveable church furnishings held by the churchwardens on special trust for the PCC and which require a faculty for disposal since the PCC considers this to be inalienable property. All expenditure incurred during the year on consecrated or benefice buildings and moveable church furnishings, whether maintenance or improvement, is written off as expenditure on purchase.

No depreciation is provided on land, property and building alterations. It is the PCC's practice to maintain these assets in a continual state of sound repair and to extend and make improvements thereto from time to time and, accordingly, the PCC consider that the lives of these assets are so long, and residual values are so high, that their depreciations is insignificant.

Other fixtures, fittings and office equipment

Equipment used within the church premises is depreciated on a straight line basis over 4 years. Individual items of equipment with a purchase price of £4,000 or less are written off when the asset is acquired.

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF
ST MARY THE VIRGIN, DEANE, BOLTON**

REGISTERED CHARITY NO: 1133864

YEAR ENDED 31 DECEMBER 2023

ACCOUNTING POLICIES (Continued)

Investments

Investments are valued at market value.

Current assets

Amounts owing to the PCC at 31 December 2023 in respect of fees, rents or other income are shown as debtors less provision.

Short-term deposits include cash held on deposit either with the CBF Church of England Funds or at the bank.

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF
ST MARY THE VIRGIN, DEANE, BOLTON
REGISTERED CHARITY NO: 1133864
YEAR ENDED 31 DECEMBER 2023

STATEMENT OF FINANCIAL ACTIVITIES

	Note	2023 Total £	Unrestricted £	Restricted £	Designated £	Endowment £	2022 Total £
INCOME							
Voluntary Income:							
Planned giving		87,331	87,331				85,129
Collections, Grants and other giving		28,693	25,446	2,583	664		27,575
Income tax recovered		22,949	22,949				22,499
Grants received		0		0	0		13,500
Appeals and gift days		0					0
Other voluntary income:							
Legacies		0	-	0	0		30,000
		<u>138,972</u>	<u>135,726</u>	<u>2,583</u>	<u>664</u>	<u>0</u>	<u>178,703</u>
Activities for Generating Funds:							
Charity Shop		(8,792)	(8,792)				4,403
Grant Applications		0	0				0
Subscriptions		0	0				0
Church Hall Income		60	60				490
Miscellaneous		4,830	4,830				4,297
Rents		545	545				1,070
		<u>135,615</u>	<u>132,368</u>	<u>2,583</u>	<u>664</u>	<u>0</u>	<u>188,963</u>
Income from Church Activities:							
Fees		13,851	13,851				15,439
Investment Income:							
Bank interest		308	308	-			50
Investment income		1,549	1,544	5			62
Surplus on investments		236			236	0	0
Total Ordinary Incoming Resources		<u>151,559</u>	<u>148,071</u>	<u>2,588</u>	<u>900</u>	<u>0</u>	<u>204,514</u>
EXPENDITURE							
Grants to Missions and Charities	5	4,023	4,023				3,415
Costs Relating to the Work of the Church							
Diocesan Quota		71,000	71,000				74,500
Clergy		9,000	9,000				10,825
Worship		11,207	11,207				10,131
Pastoral		7,841	1,372		6,469		25,510
Church Building expenses		32,016	27,926	4,090			33,721
Churchyard expenditure		5,272	5,272				7,889
Deane Church Shop covid grant		0					4,800
Administration		29,840	29,840				26,974
Social events		0	0				0
Total Ordinary Expenditure		<u>170,199</u>	<u>159,640</u>	<u>4,090</u>	<u>6,469</u>	<u>-</u>	<u>197,765</u>
NET INCOME/EXPENDITURE		<u>(18,640)</u>	<u>(11,569)</u>	<u>(1,502)</u>	<u>(5,569)</u>	<u>0</u>	<u>6,748</u>
Balances brought forward 01/01/2023		428,612	15,130	384,257	28,272	953	421,864
Transfer between funds Deane							
Transfer between funds St Andrews							
Balances carried forward 31/12/2023		<u>409,972</u>	<u>3,561</u>	<u>382,755</u>	<u>22,703</u>	<u>953</u>	<u>428,612</u>

The statement of financial activities includes all gains and losses recognised in the year.
All income and expenditure derives from continuing activities.

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF
ST MARY THE VIRGIN, DEANE, BOLTON
REGISTERED CHARITY NO: 1133864**

BALANCE SHEET as at 31 DECEMBER 2023

	Note	£	2023 £	£	2022 £
FIXED ASSETS:					
Tangible fixed assets	1		305,147		305,147
INVESTMENTS					
	2		3,823		3,586
CURRENT ASSETS:					
Debtors - prepayment		0		1,225	
Short term deposits	3	59,491		8,189	
Cash at bank and in hand		42,173		118,756	
		<u>101,664</u>		<u>128,170</u>	
Less net current liabilities - accruals		<u>662</u>		<u>8,289</u>	
Net current assets			101,002		119,881
NET ASSETS			<u><u>409,972</u></u>		<u><u>428,614</u></u>
FUNDS:					
Unrestricted	4		3,562		15,130
Restricted	4		382,755		384,258
Designated	4		22,703		28,273
Endowment	4		953		953
			<u><u>409,972</u></u>		<u><u>428,614</u></u>

Approved by the Parochial Church Council on

and signed on its behalf by:

Terence P Clark (Incumbent)

Ian Hampson (Treasurer)

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF
ST MARY THE VIRGIN, DEANE, BOLTON

REGISTERED CHARITY NO: 1133864

YEAR ENDED 31 DECEMBER 2023

NOTES TO THE FINANCIAL STATEMENTS

	2023 £	2022 £
1) FIXED ASSETS		
Property at cost as at 31 December 2023	<u>305,147</u>	<u>305,147</u>
The property comprises the Old School House, 41 Junction Road, Deane, Bolton.		
2) INVESTMENTS HELD AT 31 DECEMBER 2023		
Funds held by CCLA Investment Management Ltd	<u>3,823</u>	<u>3,586</u>
3) SHORT TERM DEPOSITS		
Central Board of Finance of the Church of England	<u>59,491</u>	<u>8,189</u>

4 MOVEMENT IN FUNDS

	<u>At</u> 01/01/23	<u>Incoming</u> Resources	<u>Outgoing</u> Resources	<u>Transfers</u> <u>Between</u> <u>Funds</u>	<u>At</u> 31/12/23
Unrestricted					
Deane	12,539	64,819	(75,129)	-	2,229
St Andrew's	1,507	83,252	(84,036)	-	724
Ladies Guild	415	-	(415)	-	-
Bell Ringers	669	-	(60)	-	609
	<u>15,130</u>	<u>148,071</u>	<u>(159,640)</u>	<u>-</u>	<u>3,562</u>
Restricted					
Fabric and Building – Deane	655				655
St Andrew's	25,642	2,583	(4,090)	-	24,135
Deane Church Centre	307,982				307,982
Deane Legacy Funds	49,817	-	-	-	49,817
Rector and Wardens	161	5	-	-	166
Deane - Shop	-	-	-	-	-
	<u>384,257</u>	<u>2,588</u>	<u>(4,090)</u>	<u>-</u>	<u>382,755</u>
Designated					
Deane - Youth Pastor Fund	25,740	663	(6,469)	-	19,934
R&J Crompton for Poor	2,532	237	-	-	2,769
	<u>28,272</u>	<u>900</u>	<u>(6,469)</u>	<u>-</u>	<u>22,703</u>
Endowment					
Investments held by Diocese	953	-	-	-	953
	<u>953</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>953</u>
	<u>428,612</u>	<u>151,559</u>	<u>(170,199)</u>	<u>-</u>	<u>409,972</u>

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF
ST MARY THE VIRGIN, DEANE, BOLTON**

**REGISTERED CHARITY NO: 1133864
YEAR ENDED 31 DECEMBER 2023**

NOTES TO THE FINANCIAL STATEMENTS

5) SUMMARY OF PAYMENTS TO MISSIONS AND CHARITIES

	2023	2022
	£	£
CHURCH OVERSEAS		
Missions Overseas		
Crosslinks	1,000	1,000
Relief Agencies		
Christian Aid	0	0
HOME MISSIONS AND CHURCH SOCIETIES		
Christians Against Poverty	750	750
Urban Outreach	750	750
OTHER CHARITIES		
International Aid Trust	750	750
Royal British Legion	0	75
Other Donations	773	90
	<u>4,023</u>	<u>2,625</u>

6) STAFF COSTS

	2023	2022
	£	£
Wages, salaries and pensions	<u>41,685</u>	<u>64,786</u>
Average number of employees	4	5

7) CONTROLLING PARTY

The Parish was under the control of the Parochial Church Council throughout the period under review.

**THE PAROCHIAL CHURCH COUNCIL OF THE
ECCLESIASTICAL PARISH OF ST MARY THE VIRGIN,
DEANE, BOLTON**

Registered Charity No: 1133864

**FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2023**

**INCUMBENT:
Reverend Dr Terence Paul Clark**

**PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF
ST MARY THE VIRGIN, DEANE, BOLTON**

REGISTERED CHARITY NO: 1133864

YEAR ENDED 31 DECEMBER 2023

CONTENTS

PAGE	CONTENTS
1	Independent Examiner's Report
2	Accounting Policies
5	Statement of Financial Activities
6	Balance Sheet
7	Notes to the Financial Statements

**PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF
ST MARY THE VIRGIN, DEANE, BOLTON**

REGISTERED CHARITY NO: 1133864

YEAR ENDED 31 DECEMBER 2023

INDEPENDENT EXAMINER'S REPORT TO THE PCC

This report on the accounts of the PCC for the year ended 31 December 2023, which are set out on pages 1 to 6, is in respect of an examination carried out in accordance with the Church Accounting Regulations 2006 ('the regulations') and section 144(2) of the Charities Act 2011 ('the Act').

Respective responsibilities of the PCC and the examiner

As the members of the PCC you are responsible for the preparation of the accounts; you consider that the audit requirement of the Regulations and section 144(2) of the Act do not apply. It is my responsibility to issue this report on those accounts in accordance with the terms of the Regulations.

Basis of Independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commission under section 144(2) of the Act and to be found in the Church guidance, 2006 edition. That examination includes a review of the accounting records kept by the PCC and a comparison of the accounts with those records. It also includes considering any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent examiners statement

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that in any material respect the requirements
 - . to keep accounting records in accordance with section 130 of the 2011 Act; and
 - . to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act have not been met; or
- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Andrew M Nicholls FCA
42 Holmeswood Park,
Rossendale,
Lancs.
BB4 6HZ.

..... 27 | 3 | 2024

PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF ST MARY THE VIRGIN, DEANE, BOLTON

REGISTERED CHARITY NO: 1133864

YEAR ENDED 31 DECEMBER 2023

ACCOUNTING POLICIES

Basis of Preparation of accounts

The PCC is a public benefit entity within the meaning of FRS 102. The financial statements have been prepared under the Charities Act 2011 and in accordance with the Church Accounting Regulations 2006 governing the individual accounts of PCCs, and with the Regulations 'true and fair view' provisions, together with FRS 102 (2016) as the applicable accounting standards and the 2016 version of the Statement of Recommended Practice, Accounting and Reporting by Charities (SORP (FRS 102)).

The financial statements have been prepared under the historical cost convention except for the valuation of functional assets, which are shown at market value.

The financial statements include all transactions, assets and liabilities for which the PCC is responsible in law. They do not include the accounts of church groups that owe their main affiliation to another body nor those that are informal gatherings of Church members.

Funds

Unrestricted Funds

These represent the funds of the PCC that are not subject to any restrictions regarding their use and are available for application on the general purposes of the PCC.

Designated Funds

These are funds designated for particular purposes by the PCC and are also unrestricted as the PCC can reassign those monies if it so desires.

Restricted Funds

These can only be used for their stated purposes.

The Church has the following specific funds:-

- Fabric Fund – to provide funds for the building, improvement and maintenance of the Churches.
- Rector and Wardens Funds – from legacies, the terms of which restricted their use to the improvement and maintenance of church fabric.
- Deane Church Centre Fund – raising funds to acquire a new church centre.

Income

Voluntary income and capital sources

Collections are recognised when received by or on behalf of the PCC.

Planned giving receivable under Gift Aid is recognised only when received.

Income tax recoverable on gift aided donations is recognised when the income is receivable.

**PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF
ST MARY THE VIRGIN, DEANE, BOLTON**

REGISTERED CHARITY NO: 1133864

YEAR ENDED 31 DECEMBER 2023

ACCOUNTING POLICIES (Continued)

Grants and legacies to the PCC are accounted for as soon as the PCC is notified of its legal entitlement and the amount due.

Income from investments

Dividends and interest are accounted for when receivable. Tax recoverable on such income is recognised in the same accounting year.

Rental income from the letting of church premises is recognised when the rental is due.

Gains and losses on investments

Realised gains or losses are recognised when investments are sold.

Expenditure

Grants

Grants and donations are accounted for when paid over, or when awarded, if that award creates a binding obligation of the PCC.

Activities directly relating to the work of the Church

The parish share or diocesan quota is accounted for when paid. Any share unpaid is not accrued at the year end, as no legal liability exists.

Fixed Assets

Consecrated land and buildings and moveable church furnishings

Consecrated and beneficed property is excluded from the accounts by section 259(c) of the Charities Act 2011.

No value is placed on moveable church furnishings held by the churchwardens on special trust for the PCC and which require a faculty for disposal since the PCC considers this to be inalienable property. All expenditure incurred during the year on consecrated or benefice buildings and moveable church furnishings, whether maintenance or improvement, is written off as expenditure on purchase.

No depreciation is provided on land, property and building alterations. It is the PCC's practice to maintain these assets in a continual state of sound repair and to extend and make improvements thereto from time to time and, accordingly, the PCC consider that the lives of these assets are so long, and residual values are so high, that their depreciations is insignificant.

Other fixtures, fittings and office equipment

Equipment used within the church premises is depreciated on a straight line basis over 4 years. Individual items of equipment with a purchase price of £4,000 or less are written off when the asset is acquired.

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF
ST MARY THE VIRGIN, DEANE, BOLTON**

REGISTERED CHARITY NO: 1133864

YEAR ENDED 31 DECEMBER 2023

ACCOUNTING POLICIES (Continued)

Investments

Investments are valued at market value.

Current assets

Amounts owing to the PCC at 31 December 2023 in respect of fees, rents or other income are shown as debtors less provision.

Short-term deposits include cash held on deposit either with the CBF Church of England Funds or at the bank.

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF
ST MARY THE VIRGIN, DEANE, BOLTON
REGISTERED CHARITY NO: 1133864
YEAR ENDED 31 DECEMBER 2023

STATEMENT OF FINANCIAL ACTIVITIES

	Note	2023 Total £	Unrestricted £	Restricted £	Designated £	Endowment £	2022 Total £
INCOME							
Voluntary Income:							
Planned giving		87,331	87,331				85,129
Collections, Grants and other giving		28,693	25,446	2,583	664		27,575
Income tax recovered		22,949	22,949				22,499
Grants received		0		0	0		13,500
Appeals and gift days		0					0
Other voluntary income:							
Legacies		0	-	0	0		30,000
		<u>138,972</u>	<u>135,726</u>	<u>2,583</u>	<u>664</u>	<u>0</u>	<u>178,703</u>
Activities for Generating Funds:							
Charity Shop		(8,792)	(8,792)				4,403
Grant Applications		0	0				0
Subscriptions		0	0				0
Church Hall Income		60	60				490
Miscellaneous		4,830	4,830				4,297
Rents		545	545				1,070
		<u>135,615</u>	<u>132,368</u>	<u>2,583</u>	<u>664</u>	<u>0</u>	<u>188,963</u>
Income from Church Activities:							
Fees		13,851	13,851				15,439
Investment Income:							
Bank interest		308	308	-			50
Investment income		1,549	1,544	5			62
Surplus on investments		236			236	0	0
Total Ordinary Incoming Resources		<u>151,559</u>	<u>148,071</u>	<u>2,588</u>	<u>900</u>	<u>0</u>	<u>204,514</u>
EXPENDITURE							
Grants to Missions and Charities	5	4,023	4,023				3,415
Costs Relating to the Work of the Church							
Diocesan Quota		71,000	71,000				74,500
Clergy		9,000	9,000				10,825
Worship		11,207	11,207				10,131
Pastoral		7,841	1,372		6,469		25,510
Church Building expenses		32,016	27,926	4,090			33,721
Churchyard expenditure		5,272	5,272				7,889
Deane Church Shop covid grant		0					4,800
Administration		29,840	29,840				26,974
Social events		0	0				0
Total Ordinary Expenditure		<u>170,199</u>	<u>159,640</u>	<u>4,090</u>	<u>6,469</u>	<u>-</u>	<u>197,765</u>
NET INCOME/EXPENDITURE		(18,640)	(11,569)	(1,502)	(5,569)	0	6,748
Balances brought forward 01/01/2023		428,612	15,130	384,257	28,272	953	421,864
Transfer between funds Deane							
Transfer between funds St Andrews							
Balances carried forward 31/12/2023		<u>409,972</u>	<u>3,561</u>	<u>382,755</u>	<u>22,703</u>	<u>953</u>	<u>428,612</u>

The statement of financial activities includes all gains and losses recognised in the year.
All income and expenditure derives from continuing activities.

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF
ST MARY THE VIRGIN, DEANE, BOLTON
REGISTERED CHARITY NO: 1133864**

BALANCE SHEET as at 31 DECEMBER 2023

	Note	£	2023 £	£	2022 £
FIXED ASSETS:					
Tangible fixed assets	1		305,147		305,147
INVESTMENTS					
	2		3,823		3,586
CURRENT ASSETS:					
Debtors - prepayment		0		1,225	
Short term deposits	3	59,491		8,189	
Cash at bank and in hand		42,173		118,756	
		<u>101,664</u>		<u>128,170</u>	
Less net current liabilities - accruals		<u>662</u>		<u>8,289</u>	
Net current assets			101,002		119,881
NET ASSETS			<u><u>409,972</u></u>		<u><u>428,614</u></u>
FUNDS:					
Unrestricted	4		3,562		15,130
Restricted	4		382,755		384,258
Designated	4		22,703		28,273
Endowment	4		953		953
			<u><u>409,972</u></u>		<u><u>428,614</u></u>

Approved by the Parochial Church Council on

and signed on its behalf by:

Terence P Clark (Incumbent)

Ian Hampson (Treasurer)

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF
ST MARY THE VIRGIN, DEANE, BOLTON

REGISTERED CHARITY NO: 1133864

YEAR ENDED 31 DECEMBER 2023

NOTES TO THE FINANCIAL STATEMENTS

	2023 £	2022 £
1) FIXED ASSETS		
Property at cost as at 31 December 2023	<u>305,147</u>	<u>305,147</u>
The property comprises the Old School House, 41 Junction Road, Deane, Bolton.		
2) INVESTMENTS HELD AT 31 DECEMBER 2023		
Funds held by CCLA Investment Management Ltd	<u>3,823</u>	<u>3,586</u>
3) SHORT TERM DEPOSITS		
Central Board of Finance of the Church of England	<u>59,491</u>	<u>8,189</u>

4 MOVEMENT IN FUNDS

	<u>At</u> 01/01/23	<u>Incoming</u> Resources	<u>Outgoing</u> Resources	<u>Transfers</u> <u>Between</u> <u>Funds</u>	<u>At</u> 31/12/23
Unrestricted					
Deane	12,539	64,819	(75,129)	-	2,229
St Andrew's	1,507	83,252	(84,036)	-	724
Ladies Guild	415	-	(415)	-	-
Bell Ringers	669	-	(60)	-	609
	<u>15,130</u>	<u>148,071</u>	<u>(159,640)</u>	<u>-</u>	<u>3,562</u>
Restricted					
Fabric and Building – Deane	655				655
St Andrew's	25,642	2,583	(4,090)	-	24,135
Deane Church Centre	307,982				307,982
Deane Legacy Funds	49,817	-	-	-	49,817
Rector and Wardens	161	5	-	-	166
Deane - Shop	-	-	-	-	-
	<u>384,257</u>	<u>2,588</u>	<u>(4,090)</u>	<u>-</u>	<u>382,755</u>
Designated					
Deane - Youth Pastor Fund	25,740	663	(6,469)	-	19,934
R&J Crompton for Poor	2,532	237	-	-	2,769
	<u>28,272</u>	<u>900</u>	<u>(6,469)</u>	<u>-</u>	<u>22,703</u>
Endowment					
Investments held by Diocese	953	-	-	-	953
	<u>953</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>953</u>
	<u>428,612</u>	<u>151,559</u>	<u>(170,199)</u>	<u>-</u>	<u>409,972</u>

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF
ST MARY THE VIRGIN, DEANE, BOLTON**

**REGISTERED CHARITY NO: 1133864
YEAR ENDED 31 DECEMBER 2023**

NOTES TO THE FINANCIAL STATEMENTS

5) SUMMARY OF PAYMENTS TO MISSIONS AND CHARITIES

	2023	2022
	£	£
CHURCH OVERSEAS		
Missions Overseas		
Crosslinks	1,000	1,000
Relief Agencies		
Christian Aid	0	0
HOME MISSIONS AND CHURCH SOCIETIES		
Christians Against Poverty	750	750
Urban Outreach	750	750
OTHER CHARITIES		
International Aid Trust	750	750
Royal British Legion	0	75
Other Donations	773	90
	<u>4,023</u>	<u>2,625</u>

6) STAFF COSTS

	2023	2022
	£	£
Wages, salaries and pensions	<u>41,685</u>	<u>64,786</u>
Average number of employees	4	5

7) CONTROLLING PARTY

The Parish was under the control of the Parochial Church Council throughout the period under review.

Accounts



Deane Church
Meet Jesus, walk with Jesus, share Jesus



**ST ANDREWS CHURCH
OVER HULTON**
GROWING IN CHRIST, ROOTED IN LOVE
EMPOWERED TO SERVE



Deane Parish Annual Report, 2022

Deane Parish Church

Junction Road | Deane | Bolton | BL3 4LT

www.deanechurch.org



01 Team Rector's Report - pg 2

02 Deane Church Staff Team and Officers - pg 6

03 Curate's Report - pg 7

04 Churchwarden's Report - pg 9

05 District Church Council Report - pg 11

06 Children's Work Report - pg 12

07 Safeguarding Report - pg 13

08 Finance Report - pg 14



Team Rector

Rev'd Dr Terry Clark

Deane Rectory | 234 Wigan Road | Bolton | BL3 5QE



01 Team Rector's Report

The Lord gave, and the Lord has taken away; blessed be the name of the Lord.



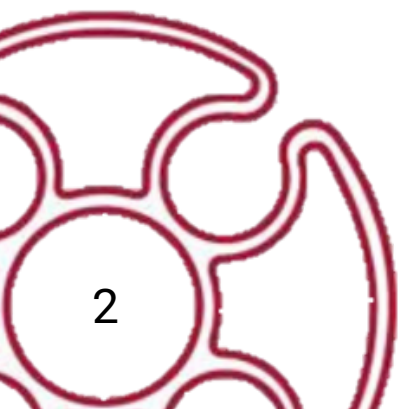
I have said these words a great many times in my thirteen years as Rector, at the start of funeral services at Deane Church including on 14th January 2022 at our late Assistant Minister Rev'd Elizabeth Plant's funeral. The year opened with particular sadness for many of us following Elizabeth's death and yet we could rejoice that she had gone to be with the Lord who she loved and served. The Lord does indeed give and take away but he also keeps on giving!

In a 'man of Macedonia' moment (Acts 16:9), when I called across Bolton to Paul (Rev'd Paul Hardingham not the Apostle Paul!) to see if he could/would help out at Deane and Lostock it was so encouraging to get an affirmative response.

Paul and Kathryn have since joined us and bring much experience, gifting and passion for ministry, including in their running of the Alpha Course. This was particularly useful since between July 2021 and July 2022, we did not have a curate.



In 2022, we saw pretty much everyone who was going to return to in-person gatherings come back. We had lost a number of people during Covid. Some had moved out of the area with work or other things. Some had died. It is normal for people to move on from a church but during 2020-22 we hadn't had as many new people join us as would be normal in pre-Covid years. The congregation therefore dipped numerically. Church attendance patterns had also changed with some 'regulars' attending Sunday services less frequently than we saw pre-Covid.





Staff team Christmas social

André and Becca Adefope and their children joined us in the summer following André's ordination on 3rd July. It is great to have André on staff team.

We have indeed had a star line-up of curates in my time as Rector, which I certainly don't take for granted. Stephen Bazely, Mark Murthen, Ben Wilkinson, André Adefope, and let's not forget Josh Openshaw who did his two-year pre-ordination placement with us. And it was good to see Lee Higson, from Deane congregation, ordained presbyter on 2nd July 2022 (...I spent much of that weekend at the Cathedral!) and now heading up the Oldhams Estate Church in Bolton.

One of André's particular areas of responsibility during his curacy is to develop and guide us through a strategy for church growth and discipleship so that by 2025 we are in a better place for sustained lay-ministry for the years ahead.

It was encouraging to see a number of people from the congregation step up into ministries in 2022. Whether it be helping with refreshments on Sunday morning, leading in home groups or other things.

2022 was also the year when we relaunched youthwork for those in secondary school years. A 'youth week' in August based in the Rectory garden was followed up with the launch of a new Sunday evening youth group in September, which continues to go well.



August 'youth week' bowling trip

Our new Deane Church monthly seniors gathering at the Church Centre continued to flourish in 2022 with a range of speakers and good fellowship, and the new monthly lunches



Our wonderful lunch team at our Christmas lunch

for all ages launched in November continues to be popular.

Can I put on record my thanks to all of you who serve God, pray for the coming of his Kingdom and basically help keep the show on the road at Deane Church?

I would particularly mention our fantastic churchwardens, Heath Taylor and Paula Small, our amazing office staff, Beccy Clark and Sheri Taylor, and our wonderful Church Council lay-chair and Christians Against Poverty lead, Jane Hampson. While Beccy is technically the Deane administrator and Sheri the Lostock administrator, there is inevitably a certain amount of job overlap and mutual cover. Thank you to Nicola List and her volunteers who run Deane Church Shop, Margaret Rutter who heads up the church prayer team, Bryan Shepherd who does sterling work in the churchyard and as Church Council secretary, and to Ian Hampson our church treasurer.

Thanks also to Youth Pastor Daniel Booth, who moved on in January 2023 when his contract came to an end. I know that a number of members of the congregation have walked with Daniel during a testing few years in his life and we send him forward with our love and prayers.

2023-25 is going to be a time of re-envisioning and rebuilding for us at Deane. I don't know about anyone else but I (and I know plenty of other vicars around the country) feel a bit like Nehemiah. We are back to some kind of normality and we must get on with serving God, even in the face of opposition from the world about us.

I love the way Nehemiah stayed faithful to God in a pagan world while he was in exile. I love that he stayed faithful in prayer, trusting in God's goodness and providence. I love that he was passionate about rebuilding for God and, taking the initiative, rolled up his sleeves and got on with it despite the opposition. I love the fact that he led the way in helping the poor. I love the way in which he worked with Ezra to keep God's word central to the life of God's people:

8 They read from the Book of the Law of God, making it clear and giving the meaning so that the people understood what was being read.

9 Then Nehemiah the governor, Ezra the priest and teacher of the Law, and the Levites who were instructing the people said to them all, 'This day is holy to the LORD your God. Do not mourn or weep.' For all the people had been weeping as they listened to the words of the Law.

10 Nehemiah said, 'Go and enjoy choice food and sweet drinks, and send some to those who have nothing prepared. This day is holy to our Lord. Do not grieve, for the joy of the LORD is your strength.' (Nehemiah 8:8-10)

May you have renewed vision from God for YOUR ministry at and through Deane Church for these years ahead. And may the joy of the Lord be your strength.

God bless you.

Terry



Joint Deane and Lostock Ladies Retreat at Whalley Abbey (Feb 2022)

02

Deane Church Staff Team and Officers

(as at 31st December 2022)



Rev'd Dr Terry Clark
Team Rector



Rev'd André Adefope
Curate



Rev'd Canon Paul
Hardingham
Retired Clergy



Daniel Booth
Youth Pastor



Heath Taylor
Churchwarden



Paula Small
Churchwarden,
Safeguarding Officer and
Deanery Synod Rep



Beccy Clark
Administrator

Not pictured: Nicola List (Deane Church Shop Manager), Bryan Shephard (DCC Secretary, Verger and Churchyard Administrator)

Members of Deane Church Council (not listed above) elected at the Annual Meeting on 25 April 2022: Jane Hampson (DCC Lay Chair also CAP LifeSkills Manager), Christine McWilliam, Margaret Rutter (Electoral Roll Officer), (Ian Hampson, co-opted as DCC Treasurer)

03 Curate's Report

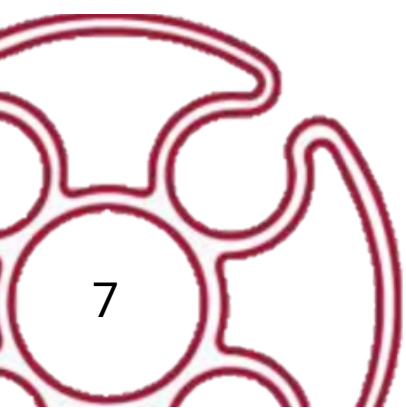


Since July 2022 when I joined the church, I have really enjoyed getting to know the church family and being able to serve the church and the parish in various ways. I would also like to say thank you for the welcome my family and I have received since moving in, it really has been a great blessing and we feel at home here.

As you probably realise, a large part of my time is allocated to preaching and leading services at both churches, and I often take on both responsibilities on Sunday at one of the churches. I have really enjoyed this, and feel that it is a huge privilege to lead and teach as we explore the Word of God together and worship him.

Another big responsibility of mine has involved me guiding the PCC and staff team through a 'church mission audit'. This has allowed us to think about and examine our church's activity, and how we can engage with and serve our community more. I am hoping to talk more about this in the coming months with the wider church family, but it has been an important thing to do, and has highlighted what we do well and what we can build on.

I have also been going into schools from the Deane and Lostock Parishes and leading assemblies regularly, which has been a challenge for me because I have never done this before. Nevertheless, the schools have appreciated it and the kids have been receptive to what I've shared, which is amazing. The hope is these relationships with the schools will continue to develop and grow.



In addition to the above activity, I have been involved in the Sunday youth group in various ways, from leading games to delivering Bible studies. This is lots of fun, and we have a great group of young people who attend.



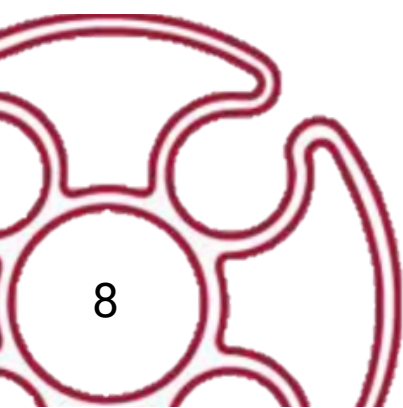
I have also led some burial of ashes services, written Bible study notes, spoken at our mid-week groups, and led some of our prayer evenings, among other things. I have also been privileged to meet up with some of you to have a chat about life and pray together, which has been a real joy. I am always happy to do this with anyone and everyone, just let me know!

Home Group members social (August 22)

In the immediate future I hope to deliver some training for Bible study leaders. In addition, I plan to run a course for those in Bible study groups, as well as for people who are not in one at the moment, to enable us to think more about what our faith means to us and why it is important.

God Bless, and I look forward to spending more time together as we all learn more about God's love for us.

Andre



04 Churchwarden's Report

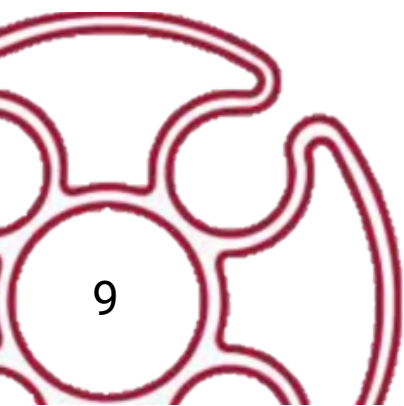


Once again, we note our sense of privilege in serving God and the Church here at Deane as stewards of this magnificent historic building.

In our last report, we said we were expecting our Quinquennial Inspection to take place towards the end of 2022; this has still not been confirmed. We can only assume the Diocese have a backlog of inspections to work through, on the back of the pandemic. As it stands, we still await confirmation of when this will be.

Emergency repairs that were done under an Archdeacon's License were completed to the roof of the South Aisle (which is the lower roof that you see as you enter church) in May. These appear to have been successful. The work included fitting additional weather detailing between the castellations and also fitting a weather shield to prevent driving rain being blown under the roof and into the building. Now that we are confident that the repairs have been successful, we will be seeking to engage with an Historic Building Conservation Specialist to inspect timbers and repaint the walls of the south aisle.

Picture 1 – weather shielding fitted to prevent driving rain being blown up and under roof sheet





Picture 2 & 3 – additional weather detail between castellations

There are further repairs required to other areas of the roof which will be completed in a second phase of repairs in 2023.

Unfortunately, the churchyard and building were a target of vandalism in October and November 2022. To this end, we will be seeking to enhance security of the building in 2023 by installing additional high-definition CCTV cameras, these will provide increased coverage of all external elevations.

As always, we are very thankful to Bryan Shephard who does an excellent job of keeping the paths, KK section and the Garden of Remembrance, clear and accessible to visitors. We are also extremely grateful for the many hours of hard work and dedication of the Bolton Community Payback team. Their work is making a significant impact into the visual environment of the churchyard and we look forward to a continued partnership with them.

An inventory is kept of all the silver and valuable items owned by the church. Buildings and Employees' liability insurance has been maintained through Ecclesiastical Insurance.

Finally, we would like to convey our sincere thanks, to all those who have assisted us during the past year at our Sunday services and to those who have helped in many other ways, especially in cleaning and maintaining the building.

Heath Taylor and Paula Small

05 District Church Council Report


The District Church Council comprises of the clergy, 5 elected representatives as appointed at the APCM (2 vacancies), 2 Church Wardens, the elected Synod Representatives, plus co-opted members which include the Treasurer. It is chaired by the Rev'd Terry Clark with an appointed Lay Chair being Jane Hampson.

Meetings always commence with a Bible Study, a time of prayer and also the sharing of encouragements for matters that have happened since the committee last convened and for which we can thank God. The DCC endeavours to act with a duty of responsibility and prayerfully seeks God's guidance on a whole range of matters.

The Standing Committee under the chair of Jane Hampson reports to the DCC. The committee ensures good stewardship is maintained and any important decisions are tabled at the full DCC where members can vote. At each meeting the Treasurer also provides an update on the Church finances and will make recommendations as appropriate for agreement by the DCC to any actions that are required.

The DCC met 6 times during the year and thankfully were able to meet in person as COVID restrictions were lifted. The DCC have overseen actions/progress being made on:

- Urgent roof repairs to the South aisle and over the organ chamber have been completed. A further phase is to be scoped, costed and undertaken in 2023.

- 
- A Vision Morning was held in May and centred around a SWOT (Strengths, Weaknesses, Opportunities & Threats) analysis. The outcome of which were discussed at a subsequent DCC meeting with actions to progress further.
 - Work undertaken on trees/overhanging branches at the back of Grange Road and in the Churchyard.
 - An initiative to audit the Church Mission and activities commenced with a view to see where the gaps are and how best to progress and work is ongoing.
 - The damage to two stained glass windows emphasised the need to improve the CCTV system and this has been completed with further enhancements planned.
 - The DCC regularly monitors the Deane Church Shop and the takings improved during the year which was encouraging.

Bryan Shephard - DCC Secretary

06 Children's work

It's been great to be have Junior Church meeting again, two Sundays a month, during 2022. We've enjoyed digging into the Bible with a series:

- in Joshua, looking at the life of the young leader chosen by God to lead His people into the promised land,
- on the fruit of the Spirit (including possibly our favourite Junior Church song....Fruit of the Spirit by Go Fish, if you want to check it out!)
- looking at some of the big prayers in the Bible, including Jonah, Nehemiah, Daniel, Solomon, Moses and Jesus, learning about the different kinds of prayers we can pray.

It's encouraging to see the children growing in their knowledge, understanding and relationship with the Lord.

It's also great to have a staffed creche available at our 10:45am service again. A big thank you to Deborah Stewart for making that happen.

Beccy Clark

07 Safeguarding Report



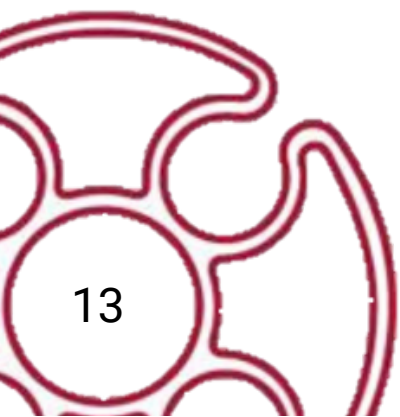
All leaders of children's groups have a valid DBS certificate, obtaining two references for each individual is still problematic but we will continue to work on this. Sheila and I have recently completed the leaders safeguarding training and most volunteers are up to date with their annual training, this again, will continue to be followed up.

To maintain good practise in the future, we will aim for any new volunteers or staff to complete all required documents before they start in their role.

Volunteers from all four churches in our Mission Partnership have accessed first aid training, this ensures all groups at Deane have a qualified first-aider with them.

Sheila and I are still working on the statements of practise for all groups working with children and vulnerable adults. When completed, these can then be signed by individuals annually, when they receive the good practise guidelines and renew their child protection training.

Paula Small and Sheila Dewhurst-Taylor



08 Finance Report



The aim of the Church Council at the end of each financial year is to 'break even', and we seek to steward the resources given to us with that in mind.

We, like everyone, have felt the impact of the current economic climate during 2022. In particular, costs of gas and electricity increased significantly in the last 3 months of 2022. Whilst that has begun to show in the accounts for 2022 (with an increase of just over £2,500 on expenditure on heating and lighting), the impact is likely to be seen more clearly in 2023. We were thankful to receive some grant money from the Church of England to help with those costs in 2022, and we have applied for some additional support. We will also continue to look at ways to reduce this expenditure.

Although our total income shows an increase when comparing the 2021 and 2022 figures, income from envelopes and Standing Orders (our main source of direct giving) has fallen. We are very grateful to those who continue to give in this way, especially through these challenging times.

'Other income' includes grant funding received for the Youth Pastor Post and income from Deane Church Shop. It should be noted that an element of grant funding received for the shop during the Covid pandemic is still reflected in the 'profit' figures.

In line with the decision of the DCC, legacies received are allocated to a restricted fund. One legacy was received in 2022. During 2022 we used some legacy monies to pay for the emergency repairs to the roof.

We were pleased to be able to increase the amount of Parish Share paid to Manchester Diocese back to our 2020 level of contribution. This, however, remains below what the Diocese ask from us. We hope to have an opportunity to meet with officers from the Diocese to discuss a realistic assessment of contribution.

We continue to support our Mission Partners in Uganda and South Sudan through Crosslinks, but our 1% giving to missions and charities is significantly below the 10% which it is our aim to achieve.



St Andrew's, Over Hulton

Crescent Avenue | Over Hulton | BL3 1EN

www.standrewschurchoverhulton.co.uk

01 Team Vicar's Report - pg 17

02 St Andrew's Staff Team and Officers - pg 20

03 Churchwarden's Report - pg 21

04 District Church Council Report - pg 23


05 Children's and Youth Report - pg 24

06 Finance Report - pg 26

Team Vicar

Rev'd Vinny Whitworth

St Andrew's Vicarage | Crescent Avenue | Over Hulton
| Bolton



01 Team Vicar's Report

'God is able to do immeasurably more than all we can ask or imagine according to his power that is at work within us' (Ephesians 3 v 20)



This year has been an exciting year for us at St Andrews. We began the year by launching a new vision for our church 'Growing in Christ, Rooted in Love, Empowered to Serve' based on Paul's prayer for the Ephesians in Ephesians 3 v 14-21. As a church we long to be a community where we are all growing in our faith in Christ, where we are rooted in love for one another and empowered to serve our community here in Over Hulton as we seek to make Jesus known.

Throughout the year we have been guided by our text verse from Ephesians 3 v 20 which reminds us that God is able to do immeasurably more than all we can ask or imagine according to his power that is at work within us. Reflecting on the past year we have seen God's power at work in us here at St Andrews as we moved into a post-pandemic world. Easter was a particularly joyous occasion as we sang Easter hymns and shared wine as well as bread for the 1st time as we shared communion together.

As part of our vision; this year we have set a number of priorities for us as a church to focus on over the next 5 years as we seek to be a growing church:

- 1) Deepen our corporate prayer life
- 2) Launch a new midweek all-age café style service as a fresh expression
- 3) Increase the number of small groups from 3 groups to 6 groups
- 4) Launch a congregational survey around discipleship
- 5) Launch a new community cafe
- 6) Arrange an annual mission event as we share the Gospel with our wider community.

Through God's power at work within us, over the past year we have already achieved so much. For example in terms of deepening our corporate prayer life; we now hold regular termly evenings of prayer, and under the guidance of Tony Butterworth, we have a prayer ministry team who are regularly available to pray with people after services.

We also held a joint Deane Team and LAMB Mission Partnership evening of prayer on Ascension Day as part of 'Thy Kingdom Come'. All our existing small groups are now meeting regularly again with a 4th group looking to begin in 2023. We also held a fantastic Queen's Jubilee Service and Community Celebration at our church school, St Andrews Primary School, as an outreach event which was attended by over 150 people, which was organised and led by Rev'd Ben Brady.

In 2022 we also ran 2 pilot 'community cafes', led by Kathryn Campbell and John Tomlinson. We are so grateful to Kathryn and to John for their work in piloting the cafes, and even though ultimately they did not attract the number of people we hoped; they still played an important part in bringing people together.

Personally I am so encouraged that we have such an active and vibrant church at St Andrews. Many of our regular ministries such as Tiny Tots (which now has an average of 20 families coming each week), KTJC (our youth group), Open Doors, Art Group, Ladies Guild and our Men's Ministry are growing and attracting new members. We ran an Alpha Course in January which had 8 participants, and we have hosted 2 Bereavement Courses, with thanks to Eileen Brockbank and Jane Milward for leading this important ministry.

We continue to work closely with our church school St Andrews, and at Easter we invited 120 children from our church school to do 'Easter Experience' – where children could explore the events of Easter through an interactive journey around church.



'Easter Experience' 2022

We have seen new members of all-ages join our church this year, and even though we have not yet returned to the numbers worshipping with us pre-pandemic, we are certainly growing. That's why we have so much to be thankful for as we reflect on the past year.

In 2022 we sadly said farewell to our reader emeritus Barbara Wilson, who passed away in March. We are all so grateful for Barbara's faithful ministry here at St Andrew's for many years. We also said goodbye to our curate, Rev'd Ben Brady, who moved to Cambridgeshire for family reasons. Even though Ben was only with us a short time, Ben made a huge contribution to the life of St Andrews and we pray for God's blessing as he continues his own journey.



Vicki and Rob's licensing (Sept 2022)

Yet in September we had the joy of licensing our first 2 Authorised Lay Ministers (ALMs); Rob Walsh and Vicki Dewhurst. Rob and Vicki were licensed by the Bishop in Manchester Cathedral after 6 months of training with a specialism in worship. Rob and Vicki are part of our growing ministry team at St Andrews and now regularly lead worship at St Andrews.

We are so blessed to have a wonderful ministry team at St Andrews. I am particularly grateful for the continued ministry of Rev'd Julia Davies and Canon Tony Butterworth and all who lead and preach across all our services.

I am also grateful to our 2 Wardens; Martin Spielmann and Glynn Heywood, our Treasurer John Tomlinson, our DCC secretary Jennifer Lancaster and all our DCC members for the incredible work they do often behind the scenes supporting the mission and ministry of St Andrews.

Over the past year I believe we have truly seen and experienced how God is able to do immeasurably more than all we can ask or imagine here at St Andrews and we look forward with anticipation to what God will do within us as we look to 2023 and beyond.

*Yours in Christ
Vinny*

02 St Andrew's Staff Team and Officers

(as at 31st December 2022)



Rev'd Vinny Whitworth
Team Vicar



Canon Tony Butterworth
Retired Clergy



Rev'd Julia Davies
OLM Retired



Martin Spielmann
Churchwarden



Glynn Heywood
Churchwarden



Emma Bonfield
(Children / Youth work
(1 day per week))

Not pictured: Elaine Almond (Administrator - St Andrew's and St Bede's), Victoria Dewhurst (Safeguarding Officer)

Members of St Andrew's Church Council (not named above) elected at the annual meeting on 25th April 2022: Eileen Brockbank, Kathryn Campbell, Christine Grime (Deanery Synod rep), Kwez Heywood (PCC Secretary), Jennifer Lancaster (DCC Secretary), Aileen McDonald (Deanery Synod rep), Clive Newton, John Tomlinson (DCC Treasurer), Rob Walsh (Deanery Synod rep)

03

Churchwarden's Report



We continue to hold 4 services a week, although numbers across the board remain lower than pre-pandemic.

After some initial problems the card machine is in use for donations and the offertory plate during the services has also now returned.

In September we took delivery of 85 more chairs so that all the pews could be replaced and the church could be used for more varied events with different layouts. Some of the pew wood was used by Peter Walsh to build a cabinet for the music group's sound equipment. A big thank you to Peter for his outstanding carpentry.

During the summer months a Hive system was installed in the main body of the church to remotely control the heating in the worship area of the church in order to manage the utilities more effectively.

For the Platinum Jubilee celebrations we had a well-attended service and social event in the school grounds with many non-church families engaging with the service and the varied social activities.

Due to the late Queen's death in September 2022 the planned comedy night with Andy Kind was postponed until 10.3.2023.

A War Memorial was erected during the summer and was the focal point for the Remembrance Day service, attended by local Councillors and others from the community.



Opening of new War Memorial

In November the big Tear Fund quiz was held in the fellowship room. It was enjoyed by all who attended and we were able to make a substantial donation to Tear Fund.

The house groups continue to meet regularly with growing attendance and one new group starting providing opportunities for Bible study and fellowship. The Men's Social Group has met approximately once a month with a varied programme of events and allowing the attendees to have wider opportunities for fellowship. The Ladies Guild also meets monthly with a varied programme of speakers. Other groups utilising the church facilities include the Art Group, Open Door, Bereavement Courses and Alpha courses.

Various initiatives have been trialled in recent months such as the drop in café on a Tuesday and the early morning bacon butty breakfast on a Wednesday. Thank you to all who participated.

Throughout the year our flower team's displays enhance the worship area so beautifully and are greatly appreciated. Thank you to them and to everyone who contributes to the flower fund.



We are grateful for the food donations which continue to come in for Urban Outreach and to the volunteers who collect and transport it to the collection centre.

On February 10 "All Singers Great And Small" gave a concert in church which was highly enjoyed by all who attended and provided a donation towards church funds.

Donations for Christmas Dinner on Jesus

On 12.2.23 church members celebrated the 100th birthday of Jean Parker with a buffet lunch followed by a communion service, which was very much appreciated by Jean and her guests.

As wardens we are very grateful for the volunteers who came to help the Church spring clean in April and to the team who met to tidy up the grounds in the autumn.

As ever we are grateful to Vinny, Julia and Tony as well as to all the other service leaders for their hard work and indeed to everyone who contributes to the smooth running of our services.

Martin Spielmann and Glynn Heywood

04 District Church Council Report

The District Church Council of St Andrew's has met seven times during 2022 with the Standing Committee meeting on further occasions.

We comprise of two wardens, Glynn Heywood and Martin Spielmann, John Tomlinson as treasurer, myself as secretary, three Synod Representatives, Aileen McDonald, Rob Walsh and Chris Grime, together with Kwez Heywood, Kathryn Campbell, Eileen Brockbank and Clive Newton.

Meetings are led by Vinny as Chairman and always commence with a Bible reading and reflection which leads into a time of open prayer.

The treasurer gives his report on finances and the wardens on the general upkeep of the church.

There are sub committees for Worship, Young People, Buildings and Mission and all report back at our full meeting on matters discussed. Our Mission Partners this year have remained as: International Aid Trust, Urban Outreach Bolton and CAP (Christians against Poverty). We always have excellent support for the Shoe Box Appeal and this last year were once again able to reach our target number of donations towards Christmas Dinner on Jesus.

The new external war memorial, provided by the Over Hulton Community Group, was blessed in a brief ceremony on 14th July with a number of soldiers descendents present.

The Queen's Platinum Jubilee event for the church and community was overseen by our former curate, Rev. Ben Brady, and despite the inclement weather on the day was a huge success.

A major focus of every meeting of the DCC is our Church Vision and we continue to strive to put this into practice - to Grow in Christ, be Rooted in Love and Empowered to Serve.

Jennifer Lancaster
Secretary

05 Children's and Youth Report

We continue to be blessed by a large number of children and young people who worship with us at St Andrews and our ministry amongst children and young people continues to be a key priority for us at St Andrews.



KTJC Youth Group Trip

KTJC (Keep Trusting Jesus Community) aimed at the children in school years 6-9, have had an exciting year. We have gained both young people (going from 12 to 16) and a leader. We have also had the addition of 2 young leaders who are in year 10, asking if they could continue coming to the group due to the friendship and bonds that have been created. They have been a great bonus to the group helping with the activities and refreshments at the meetings.

This year has been based on the theme of personal development and personal stories. They have learnt about how to help each other through situations, discussed worldwide conflicts that are currently going on and been deep in prayer and thought about the situations that are happening. The leaders and young people have shared their growth in Christ with their personal journeys and stories, being open about issues that they have faced which has brought them closer together as a group. This has helped them all recognise that God has always been in their lives even when they don't realise it.

Our Sunday ministry groups are going well – with over 30 children coming each week. We are very grateful to Kathryn Campbell and the Scramblers Team, and Ian Campbell and Alison Whitehead and the Explorers Team for the tremendous work they do to support our children in reading the Bible and growing in faith.

Our Tiny Tots group on a Monday morning is thriving with over 20 pre-school families now coming every week. Kathryn Campbell uses teaching and craft material from the Diocesan Children Changing Places Team to ensure each session has a Christian theme.

Thank you to the many people who help lead and support our various children's and young people's ministries.

Rob Walsh



KTJC Youth Group Award

06 Finance Report

We are all aware that 2022 has been a very challenging financial year. On a global level the war in Ukraine has had a massive knock on effect with respect to energy prices, and both nationally and internationally inflation and high interest rates have been a further challenge to personal finances. It is against this backdrop that we note God's faithfulness to us and the generosity of our congregation as I write this year end report.

In 2022 we saw an increase in direct giving to the church (through bank standing orders), envelope giving and also in the collections (both by donating into the box at the back of church, using the contactless paystation or latterly in the year giving into the collection plate as it is passed around. We are so grateful for your generous giving, I am always reminded of the verse Luke 6:38 "Give, and it will be given to you. A good measure pressed down, shaken together and running over, will be poured into your lap. For with the measure you use, it will be measured to you" – may this promise be reality in your lives.

So what have we been spending the money on – you will have seen new chairs in church and removal of the old pews in the church building. We actually paid for these at the end of 2021 however they took around 6 months to arrive. This year we have spent money on a new photo-copier, tree felling and fence work as well as investing in the contactless paystation. Our major expense is the "Parish Share" and this is what we pay the Diocese so they in turn can support us and pay the Clergy in general. In 2022 we paid £57,500 to this (which is actually less than they ask of us, but also presents a 5% increase in 2022 compared to 2021). We are delighted to be in a position to increase our contribution and this may be part of the fulfilment of our mission as a church which is to grow. We hope and pray that we will see further growth in 2023.

John Tomlinson

The Ecclesiastical Parish of St Mary the Virgin, Deane

Parochial Church Council

Secretary | Kwez Heywood

Treasurer | Ian Hampson

Lay Chair | Jane Hampson (until April 2022)
Glynn Haywood (from April 2022)

The consolidated accounts for the Parish can be viewed at
www.deanechurch.org/resources/consolidated22.pdf

Registered Charity number: 1133864



01 Parochial Church Council Report

The previous APCM was held on 28th April 2022 at St Mary's, Deane where all church officers were appointed from both St Mary's and St Andrew's and approved unanimously.

Vinny and Terry were keen for us to look at the churches in the diocese praying together and to follow the Thy Kingdom Come global prayer programme commencing on 26th May. With this in mind there was a prayer meeting on Ascension Day, 26th May, 7.30pm at St Andrews church and open to all congregations.

There was also a Comedy Night planned; with tickets available to all churches in the diocese. This had to be delayed due to the death of Her Majesty and is now scheduled for 10 March 2023.

Other joint events included a First aid course in November with 11 participants from 4 churches, a Bereavement Journey Course available to all and a commitment by the clergy to hold monthly meetings for prayer and guidance on the way ahead.

At the December 2022 PCC meeting it was reported that the 5 stipendiary clergy meet once per month and discussions have taken place on youth work. There are over 50 young people regularly attending groups across the community. Leaders met at St Andrews last month and it was very encouraging.

Kwez Heywood



Deane Church
Meet Jesus, walk with Jesus, share Jesus



ST ANDREWS CHURCH
OVER HULTON
GROWING IN CHRIST, ROOTED IN LOVE
EMPOWERED TO SERVE



THE CHURCH
OF ENGLAND
Diocese of Manchester

CHURCH
FOR A
DIFFERENT
WORLD

April 2023

**THE PAROCHIAL CHURCH COUNCIL OF THE
ECCLESIASTICAL PARISH OF ST MARY THE VIRGIN,
DEANE, BOLTON**

Registered Charity No: 1133864

**FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2022**

**INCUMBENT:
Reverend Dr Terence Paul Clark**

**PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF
ST MARY THE VIRGIN, DEANE, BOLTON**

REGISTERED CHARITY NO: 1133864

YEAR ENDED 31 DECEMBER 2022

CONTENTS

PAGE	CONTENTS
1	Independent Examiner's Report
2	Accounting Policies
5	Statement of Financial Activities
6	Balance Sheet
7	Notes to the Financial Statements

**PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF
ST MARY THE VIRGIN, DEANE, BOLTON**

REGISTERED CHARITY NO: 1133864

YEAR ENDED 31 DECEMBER 2022

INDEPENDENT EXAMINER'S REPORT TO THE PCC

This report on the accounts of the PCC for the year ended 31 December 2022, which are set out on pages 1 to 6, is in respect of an examination carried out in accordance with the Church Accounting Regulations 2006 ('the regulations') and section 144(2) of the Charities Act 2011 ('the Act').

Respective responsibilities of the PCC and the examiner

As the members of the PCC you are responsible for the preparation of the accounts; you consider that the audit requirement of the Regulations and section 144(2) of the Act do not apply. It is my responsibility to issue this report on those accounts in accordance with the terms of the Regulations.

Basis of Independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commission under section 144(2) of the Act and to be found in the Church guidance, 2006 edition. That examination includes a review of the accounting records kept by the PCC and a comparison of the accounts with those records. It also includes considering any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent examiners statement

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that in any material respect the requirements
 - . to keep accounting records in accordance with section 130 of the 2011 Act; and
 - . to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act have not been met; or
- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



N L Baxendale FCA
Donnelly Bentley Chartered Accountants
Hazlemere
70 Chorley New Road
Bolton, BL1 4BY

.....
23rd March 2023

**PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF
ST MARY THE VIRGIN, DEANE, BOLTON**

REGISTERED CHARITY NO: 1133864

YEAR ENDED 31 DECEMBER 2022

ACCOUNTING POLICIES

Basis of Preparation of accounts

The PCC is a public benefit entity within the meaning of FRS 102. The financial statements have been prepared under the Charities Act 2011 and in accordance with the Church Accounting Regulations 2006 governing the individual accounts of PCCs, and with the Regulations 'true and fair view' provisions, together with FRS 102 (2016) as the applicable accounting standards and the 2016 version of the Statement of Recommended Practice, Accounting and Reporting by Charities (SORP (FRS 102)).

The financial statements have been prepared under the historical cost convention except for the valuation of functional assets, which are shown at market value.

The financial statements include all transactions, assets and liabilities for which the PCC is responsible in law. They do not include the accounts of church groups that owe their main affiliation to another body nor those that are informal gatherings of Church members.

Funds

Unrestricted Funds

These represent the funds of the PCC that are not subject to any restrictions regarding their use and are available for application on the general purposes of the PCC.

Designated Funds

These are funds designated for particular purposes by the PCC and are also unrestricted as the PCC can reassign those monies if it so desires.

Restricted Funds

These can only be used for their stated purposes.

The Church has the following specific funds:-

- Fabric Fund – to provide funds for the building, improvement and maintenance of the Churches.
- Rector and Wardens Funds – from legacies, the terms of which restricted their use to the improvement and maintenance of church fabric.
- Deane Church Centre Fund – raising funds to acquire a new church centre.

Income

Voluntary income and capital sources

Collections are recognised when received by or on behalf of the PCC.

Planned giving receivable under Gift Aid is recognised only when received.

Income tax recoverable on gift aided donations is recognised when the income is receivable.

**PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF
ST MARY THE VIRGIN, DEANE, BOLTON**

REGISTERED CHARITY NO: 1133864

YEAR ENDED 31 DECEMBER 2022

ACCOUNTING POLICIES (Continued)

Grants and legacies to the PCC are accounted for as soon as the PCC is notified of its legal entitlement and the amount due.

Income from investments

Dividends and interest are accounted for when receivable. Tax recoverable on such income is recognised in the same accounting year.

Rental income from the letting of church premises is recognised when the rental is due.

Gains and losses on investments

Realised gains or losses are recognised when investments are sold.

Expenditure

Grants

Grants and donations are accounted for when paid over, or when awarded, if that award creates a binding obligation of the PCC.

Activities directly relating to the work of the Church

The parish share or diocesan quota is accounted for when paid. Any share unpaid is not accrued at the year end, as no legal liability exists.

Fixed Assets

Consecrated land and buildings and moveable church furnishings

Consecrated and beneficed property is excluded from the accounts by section 259(c) of the Charities Act 2011.

No value is placed on moveable church furnishings held by the churchwardens on special trust for the PCC and which require a faculty for disposal since the PCC considers this to be inalienable property. All expenditure incurred during the year on consecrated or benefice buildings and moveable church furnishings, whether maintenance or improvement, is written off as expenditure on purchase.

No depreciation is provided on land, property and building alterations. It is the PCC's practice to maintain these assets in a continual state of sound repair and to extend and make improvements thereto from time to time and, accordingly, the PCC consider that the lives of these assets are so long, and residual values are so high, that their depreciations is insignificant.

Other fixtures, fittings and office equipment

Equipment used within the church premises is depreciated on a straight line basis over 4 years. Individual items of equipment with a purchase price of £4,000 or less are written off when the asset is acquired.

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF
ST MARY THE VIRGIN, DEANE, BOLTON**

REGISTERED CHARITY NO: 1133864

YEAR ENDED 31 DECEMBER 2022

ACCOUNTING POLICIES (Continued)

Investments

Investments are valued at market value.

Current assets

Amounts owing to the PCC at 31 December 2022 in respect of fees, rents or other income are shown as debtors less provision.

Short-term deposits include cash held on deposit either with the CBF Church of England Funds or at the bank.

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF
ST MARY THE VIRGIN, DEANE, BOLTON
REGISTERED CHARITY NO: 1133864
YEAR ENDED 31 DECEMBER 2022

STATEMENT OF FINANCIAL ACTIVITIES

	Note	2022 Total £	Unrestricted £	Restricted £	Designated £	Endowment £	2021 Total £
INCOME							
Voluntary Income:							
Planned giving		85,129	85,129				78,499
Collections, Grants and other giving		27,575	22,018	1,955	3,602		24,656
Income tax recovered		22,499	22,184		315		22,394
Grants received		13,500			13,500		18,300
Other voluntary income:							
Legacies		30,000	-	30,000	0		6,187
		178,703	129,331	31,955	17,417	0	150,036
Activities for Generating Funds:							
Charity Shop		4,403	4,403				2,208
Grant Applications		0	0				5,027
Subscriptions		0	0				316
Church Hall Income		490	490				0
Miscellaneous		4,297	4,297				6,611
Rents		1,070	1,070				200
		188,963	139,591	31,955	17,417	0	164,399
Income from Church Activities:							
Fees		15,439	15,439				11,131
Investment Income:							
Bank Interest		50	50	-			-
Investment income		62	60	2			16
Surplus on investments		0				0	(53)
Total Ordinary Incoming Resources		204,514	155,140	31,957	17,417	0	175,493
EXPENDITURE							
Grants to Missions and Charities	5	3,415	3,415				2,625
Costs Relating to the Work of the Church							
Diocesan Quota		74,500	74,500				66,000
Clergy		10,825	10,825				10,044
Worship		10,131	10,131				7,621
Pastoral		25,510	979		24,531		17,193
Church Building expenses		33,721	22,648	11,073			41,858
Churchyard expenditure		7,889	7,889				7,030
Deane Church Shop covid grant		4,800		4,800			
Administration		26,974	26,974				29,485
Social events		0	0				0
Total Ordinary Expenditure		197,765	157,361	15,873	24,531	-	181,856
NET INCOME/EXPENDITURE		6,748	(2,222)	16,084	(7,114)	0	(6,363)
Balances brought forward 01/01/2022		421,866	17,353	368,174	35,386	953	428,229
Transfer between funds Deane							
Transfer between funds St Andrews							
Balances carried forward 31/12/2022		428,614	15,131	384,258	28,272	953	421,866

The statement of financial activities includes all gains and losses recognised in the year.
All income and expenditure derives from continuing activities.


THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF
ST MARY THE VIRGIN, DEANE, BOLTON
REGISTERED CHARITY NO: 1133864


BALANCE SHEET as at 31 DECEMBER 2022

	Note	2022	2021
		£	£
FIXED ASSETS:			
Tangible fixed assets	1	305,147	305,147
INVESTMENTS			
	2	3,586	1,054
CURRENT ASSETS:			
Debtors - prepayment		1,225	1,225
Short term deposits	3	8,189	7,626
Cash at bank and in hand		118,756	107,282
		<u>128,170</u>	<u>116,132</u>
Less net current liabilities - accruals		<u>8,289</u>	<u>467</u>
Net current assets		119,881	115,665
NET ASSETS		<u><u>428,614</u></u>	<u><u>421,866</u></u>
FUNDS:			
Unrestricted	4	15,130	17,354
Restricted	4	384,258	368,173
Designated	4	28,273	35,386
Endowment	4	953	953
		<u>428,614</u>	<u>421,866</u>

Approved by the Parochial Church Council on

and signed on its behalf by:


Terence P Clark (Incumbent)


Ian Hampson (Treasurer)

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF
ST MARY THE VIRGIN, DEANE, BOLTON

REGISTERED CHARITY NO: 1133864

YEAR ENDED 31 DECEMBER 2022

NOTES TO THE FINANCIAL STATEMENTS

	2022 £	2021 £
1) FIXED ASSETS		
Property at cost as at 31 December 2022	<u>305,147</u>	<u>305,147</u>
The property comprises the Old School House, 41 Junction Road, Deane, Bolton.		
2) INVESTMENTS HELD AT 31 DECEMBER 2022		
Funds held by CCLA Investment Management Ltd	<u>3,586</u>	<u>1,054</u>
3) SHORT TERM DEPOSITS		
Central Board of Finance of the Church of England	<u>8,189</u>	<u>7,626</u>

4 MOVEMENT IN FUNDS

	At 01/01/22	Incoming Resources	Outgoing Resources	Transfers Between Funds	At 31/12/22
Unrestricted					
Deane	13,297	75,588	(76,345)	-	12,540
St Andrew's	2,958	79,346	(80,796)	-	1,507
Ladies Guild	415	-	-	-	415
Bell Ringers	683	205	(220)	-	668
	<u>17,353</u>	<u>155,139</u>	<u>(157,361)</u>	<u>-</u>	<u>15,130</u>
Restricted					
Fabric and Building – Deane	655				655
St Andrew's	25,656	1,955	(1,969)	-	25,642
Deane Church Centre	307,982				307,982
Deane Legacy Funds	28,921	30,000	(9,104)	-	49,817
Rector and Wardens	159	2	-	-	161
Deane - Shop	4,800	-	(4,800)	-	-
	<u>368,174</u>	<u>31,957</u>	<u>(15,873)</u>	<u>-</u>	<u>384,258</u>
Designated					
Deane - Youth Pastor Fund	35,386	14,885	(24,531)	-	25,740
R&J Crompton for Poor		2,532			2,532
	<u>35,386</u>	<u>17,417</u>	<u>(24,531)</u>	<u>-</u>	<u>28,272</u>
Endowment					
Investments held by Diocese	953	-			953
	<u>953</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>953</u>
	<u>421,866</u>	<u>204,513</u>	<u>(197,765)</u>	<u>-</u>	<u>428,614</u>

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF
ST MARY THE VIRGIN, DEANE, BOLTON

REGISTERED CHARITY NO: 1133864
YEAR ENDED 31 DECEMBER 2022

NOTES TO THE FINANCIAL STATEMENTS

5) *SUMMARY OF PAYMENTS TO MISSIONS AND CHARITIES*

	2022 £	2021 £
CHURCH OVERSEAS		
Missions Overseas		
Crosslinks	1,000	1,000
HOME MISSIONS AND CHURCH SOCIETIES		
Christians Against Poverty	750	0
Urban Outreach	750	750
OTHER CHARITIES		
International Aid Trust	750	750
Royal British Legion	75	25
Other Donations	90	100
	<u>3,415</u>	<u>2,625</u>

6) *STAFF COSTS*

	2022 £	2021 £
Wages, salaries and pensions	<u>64,786</u>	<u>61,497</u>
Average number of employees	5	5

7) *CONTROLLING PARTY*

The Parish was under the control of the Parochial Church Council throughout the period under review.

**THE PAROCHIAL CHURCH COUNCIL OF THE
ECCLESIASTICAL PARISH OF ST MARY THE VIRGIN,
DEANE, BOLTON**

Registered Charity No: 1133864

**FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2022**

**INCUMBENT:
Reverend Dr Terence Paul Clark**

**PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF
ST MARY THE VIRGIN, DEANE, BOLTON**

REGISTERED CHARITY NO: 1133864

YEAR ENDED 31 DECEMBER 2022

CONTENTS

PAGE	CONTENTS
1	Independent Examiner's Report
2	Accounting Policies
5	Statement of Financial Activities
6	Balance Sheet
7	Notes to the Financial Statements

**PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF
ST MARY THE VIRGIN, DEANE, BOLTON**

REGISTERED CHARITY NO: 1133864

YEAR ENDED 31 DECEMBER 2022

INDEPENDENT EXAMINER'S REPORT TO THE PCC

This report on the accounts of the PCC for the year ended 31 December 2022, which are set out on pages 1 to 6, is in respect of an examination carried out in accordance with the Church Accounting Regulations 2006 ('the regulations') and section 144(2) of the Charities Act 2011 ('the Act').

Respective responsibilities of the PCC and the examiner

As the members of the PCC you are responsible for the preparation of the accounts; you consider that the audit requirement of the Regulations and section 144(2) of the Act do not apply. It is my responsibility to issue this report on those accounts in accordance with the terms of the Regulations.

Basis of Independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commission under section 144(2) of the Act and to be found in the Church guidance, 2006 edition. That examination includes a review of the accounting records kept by the PCC and a comparison of the accounts with those records. It also includes considering any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent examiners statement

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that in any material respect the requirements
 - . to keep accounting records in accordance with section 130 of the 2011 Act; and
 - . to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act have not been met; or
- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



N L Baxendale FCA
Donnelly Bentley Chartered Accountants
Hazlemere
70 Chorley New Road
Bolton, BL1 4BY

.....
23rd March 2023

**PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF
ST MARY THE VIRGIN, DEANE, BOLTON**

REGISTERED CHARITY NO: 1133864

YEAR ENDED 31 DECEMBER 2022

ACCOUNTING POLICIES

Basis of Preparation of accounts

The PCC is a public benefit entity within the meaning of FRS 102. The financial statements have been prepared under the Charities Act 2011 and in accordance with the Church Accounting Regulations 2006 governing the individual accounts of PCCs, and with the Regulations 'true and fair view' provisions, together with FRS 102 (2016) as the applicable accounting standards and the 2016 version of the Statement of Recommended Practice, Accounting and Reporting by Charities (SORP (FRS 102)).

The financial statements have been prepared under the historical cost convention except for the valuation of functional assets, which are shown at market value.

The financial statements include all transactions, assets and liabilities for which the PCC is responsible in law. They do not include the accounts of church groups that owe their main affiliation to another body nor those that are informal gatherings of Church members.

Funds

Unrestricted Funds

These represent the funds of the PCC that are not subject to any restrictions regarding their use and are available for application on the general purposes of the PCC.

Designated Funds

These are funds designated for particular purposes by the PCC and are also unrestricted as the PCC can reassign those monies if it so desires.

Restricted Funds

These can only be used for their stated purposes.

The Church has the following specific funds:-

- Fabric Fund – to provide funds for the building, improvement and maintenance of the Churches.
- Rector and Wardens Funds – from legacies, the terms of which restricted their use to the improvement and maintenance of church fabric.
- Deane Church Centre Fund – raising funds to acquire a new church centre.

Income

Voluntary income and capital sources

Collections are recognised when received by or on behalf of the PCC.

Planned giving receivable under Gift Aid is recognised only when received.

Income tax recoverable on gift aided donations is recognised when the income is receivable.

**PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF
ST MARY THE VIRGIN, DEANE, BOLTON**

REGISTERED CHARITY NO: 1133864

YEAR ENDED 31 DECEMBER 2022

ACCOUNTING POLICIES (Continued)

Grants and legacies to the PCC are accounted for as soon as the PCC is notified of its legal entitlement and the amount due.

Income from investments

Dividends and interest are accounted for when receivable. Tax recoverable on such income is recognised in the same accounting year.

Rental income from the letting of church premises is recognised when the rental is due.

Gains and losses on investments

Realised gains or losses are recognised when investments are sold.

Expenditure

Grants

Grants and donations are accounted for when paid over, or when awarded, if that award creates a binding obligation of the PCC.

Activities directly relating to the work of the Church

The parish share or diocesan quota is accounted for when paid. Any share unpaid is not accrued at the year end, as no legal liability exists.

Fixed Assets

Consecrated land and buildings and moveable church furnishings

Consecrated and beneficed property is excluded from the accounts by section 259(c) of the Charities Act 2011.

No value is placed on moveable church furnishings held by the churchwardens on special trust for the PCC and which require a faculty for disposal since the PCC considers this to be inalienable property. All expenditure incurred during the year on consecrated or benefice buildings and moveable church furnishings, whether maintenance or improvement, is written off as expenditure on purchase.

No depreciation is provided on land, property and building alterations. It is the PCC's practice to maintain these assets in a continual state of sound repair and to extend and make improvements thereto from time to time and, accordingly, the PCC consider that the lives of these assets are so long, and residual values are so high, that their depreciations is insignificant.

Other fixtures, fittings and office equipment

Equipment used within the church premises is depreciated on a straight line basis over 4 years. Individual items of equipment with a purchase price of £4,000 or less are written off when the asset is acquired.

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF
ST MARY THE VIRGIN, DEANE, BOLTON**

REGISTERED CHARITY NO: 1133864

YEAR ENDED 31 DECEMBER 2022

ACCOUNTING POLICIES (Continued)

Investments

Investments are valued at market value.

Current assets

Amounts owing to the PCC at 31 December 2022 in respect of fees, rents or other income are shown as debtors less provision.

Short-term deposits include cash held on deposit either with the CBF Church of England Funds or at the bank.

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF
ST MARY THE VIRGIN, DEANE, BOLTON
REGISTERED CHARITY NO: 1133864
YEAR ENDED 31 DECEMBER 2022

STATEMENT OF FINANCIAL ACTIVITIES

	Note	2022 Total £	Unrestricted £	Restricted £	Designated £	Endowment £	2021 Total £
INCOME							
Voluntary Income:							
Planned giving		85,129	85,129				78,499
Collections, Grants and other giving		27,575	22,018	1,955	3,602		24,656
Income tax recovered		22,499	22,184		315		22,394
Grants received		13,500			13,500		18,300
Other voluntary income:							
Legacies		30,000	-	30,000	0		6,187
		178,703	129,331	31,955	17,417	0	150,036
Activities for Generating Funds:							
Charity Shop		4,403	4,403				2,208
Grant Applications		0	0				5,027
Subscriptions		0	0				316
Church Hall Income		490	490				0
Miscellaneous		4,297	4,297				6,611
Rents		1,070	1,070				200
		188,963	139,591	31,955	17,417	0	164,399
Income from Church Activities:							
Fees		15,439	15,439				11,131
Investment Income:							
Bank Interest		50	50	-			-
Investment income		62	60	2			16
Surplus on investments		0				0	(53)
Total Ordinary Incoming Resources		204,514	155,140	31,957	17,417	0	175,493
EXPENDITURE							
Grants to Missions and Charities	5	3,415	3,415				2,625
Costs Relating to the Work of the Church							
Diocesan Quota		74,500	74,500				66,000
Clergy		10,825	10,825				10,044
Worship		10,131	10,131				7,621
Pastoral		25,510	979		24,531		17,193
Church Building expenses		33,721	22,648	11,073			41,858
Churchyard expenditure		7,889	7,889				7,030
Deane Church Shop covid grant		4,800		4,800			
Administration		26,974	26,974				29,485
Social events		0	0				0
Total Ordinary Expenditure		197,765	157,361	15,873	24,531	-	181,856
NET INCOME/EXPENDITURE		6,748	(2,222)	16,084	(7,114)	0	(6,363)
Balances brought forward 01/01/2022		421,866	17,353	368,174	35,386	953	428,229
Transfer between funds Deane							
Transfer between funds St Andrews							
Balances carried forward 31/12/2022		428,614	15,131	384,258	28,272	953	421,866

The statement of financial activities includes all gains and losses recognised in the year.
All income and expenditure derives from continuing activities.

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF
ST MARY THE VIRGIN, DEANE, BOLTON
REGISTERED CHARITY NO: 1133864


BALANCE SHEET as at 31 DECEMBER 2022

	Note	2022	2021
		£	£
FIXED ASSETS:			
Tangible fixed assets	1	305,147	305,147
INVESTMENTS			
	2	3,586	1,054
CURRENT ASSETS:			
Debtors - prepayment		1,225	1,225
Short term deposits	3	8,189	7,626
Cash at bank and in hand		118,756	107,282
		<u>128,170</u>	<u>116,132</u>
Less net current liabilities - accruals		<u>8,289</u>	<u>467</u>
Net current assets		119,881	115,665
NET ASSETS		<u><u>428,614</u></u>	<u><u>421,866</u></u>
FUNDS:			
Unrestricted	4	15,130	17,354
Restricted	4	384,258	368,173
Designated	4	28,273	35,386
Endowment	4	953	953
		<u>428,614</u>	<u>421,866</u>

Approved by the Parochial Church Council on

and signed on its behalf by:


Terence P Clark (Incumbent)


Ian Hampson (Treasurer)

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF
ST MARY THE VIRGIN, DEANE, BOLTON

REGISTERED CHARITY NO: 1133864

YEAR ENDED 31 DECEMBER 2022

NOTES TO THE FINANCIAL STATEMENTS

	2022 £	2021 £
1) FIXED ASSETS		
Property at cost as at 31 December 2022	<u>305,147</u>	<u>305,147</u>
The property comprises the Old School House, 41 Junction Road, Deane, Bolton.		
2) INVESTMENTS HELD AT 31 DECEMBER 2022		
Funds held by CCLA Investment Management Ltd	<u>3,586</u>	<u>1,054</u>
3) SHORT TERM DEPOSITS		
Central Board of Finance of the Church of England	<u>8,189</u>	<u>7,626</u>

4 MOVEMENT IN FUNDS

	At 01/01/22	Incoming Resources	Outgoing Resources	Transfers Between Funds	At 31/12/22
Unrestricted					
Deane	13,297	75,588	(76,345)	-	12,540
St Andrew's	2,958	79,346	(80,796)	-	1,507
Ladies Guild	415	-	-	-	415
Bell Ringers	683	205	(220)	-	668
	<u>17,353</u>	<u>155,139</u>	<u>(157,361)</u>	<u>-</u>	<u>15,130</u>
Restricted					
Fabric and Building – Deane	655				655
St Andrew's	25,656	1,955	(1,969)	-	25,642
Deane Church Centre	307,982				307,982
Deane Legacy Funds	28,921	30,000	(9,104)	-	49,817
Rector and Wardens	159	2	-		161
Deane - Shop	4,800	-	(4,800)		-
	<u>368,174</u>	<u>31,957</u>	<u>(15,873)</u>	<u>-</u>	<u>384,258</u>
Designated					
Deane - Youth Pastor Fund	35,386	14,885	(24,531)	-	25,740
R&J Crompton for Poor		2,532			2,532
	<u>35,386</u>	<u>17,417</u>	<u>(24,531)</u>	<u>-</u>	<u>28,272</u>
Endowment					
Investments held by Diocese	953	-			953
	<u>953</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>953</u>
	<u>421,866</u>	<u>204,513</u>	<u>(197,765)</u>	<u>-</u>	<u>428,614</u>

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF
ST MARY THE VIRGIN, DEANE, BOLTON

REGISTERED CHARITY NO: 1133864
YEAR ENDED 31 DECEMBER 2022

NOTES TO THE FINANCIAL STATEMENTS

5) *SUMMARY OF PAYMENTS TO MISSIONS AND CHARITIES*

	2022 £	2021 £
CHURCH OVERSEAS		
Missions Overseas		
Crosslinks	1,000	1,000
HOME MISSIONS AND CHURCH SOCIETIES		
Christians Against Poverty	750	0
Urban Outreach	750	750
OTHER CHARITIES		
International Aid Trust	750	750
Royal British Legion	75	25
Other Donations	90	100
	<u>3,415</u>	<u>2,625</u>

6) *STAFF COSTS*

	2022 £	2021 £
Wages, salaries and pensions	<u>64,786</u>	<u>61,497</u>
Average number of employees	5	5

7) *CONTROLLING PARTY*

The Parish was under the control of the Parochial Church Council throughout the period under review.

Accounts



Deane Church
Meet Jesus, walk with Jesus, share Jesus



**ST ANDREWS CHURCH
OVER HULTON**

GROWING IN CHRIST, ROOTED IN LOVE
EMPOWERED TO SERVE

Annual Report

2021

HOLY BIBLE
—
NIV

Your word, O lord, is eternal;
it stands firm in the heavens.

Psalm 119:89

Deane Parish Church

Junction Road | Deane | Bolton | BL3 4LT

Team Rector

Rev'd Dr Terry Clark

Deane Rectory | 234 Wigan Road | Bolton | BL3 5QE

01 Team Rector's Report - pg 2

02 Deane Church Staff Team and Officers - pg 6

03 Youth Pastor Report - pg 7

04 Ordinand in Training Report - pg 10

05 Churchwarden's Report - pg 12

06 District Church Council Report - pg 14

07 Finance Report - pg 15

08 Safeguarding Report - pg 16

www.deanechurch.org

01 Team Rector's Report



January 2021 seems like a long time ago now! And what seismic shifts and challenges we saw in so many areas of life in that year. Yet through all of it, and indeed during the incredibly challenging previous year of Covid, we saw so many signs of God's constancy, faithfulness and provision within Deane Church family. With increasing numbers being vaccinated, people gradually felt more confident to get out and about and we saw growing momentum for in-person services and other gatherings.

The 'Sundays at 4' afternoon services for those families with younger children kept a number of families going with church life when it was difficult to provide all-age ministry on Sunday mornings.

Across the first half of 2021 we were journeying through Romans in our Sunday morning Bible teaching. Not always the easiest of Bible books to digest but how reassuring to be reminded of the great foundations of the Gospel in a time of ongoing



national and global crisis. How many key verses from Romans can you remember? If only 5:8, then that's a good starter... 'But God demonstrates his love for us in this: While we were still sinners, Christ died for us.'

It was good to have Josh Openshaw join us in January at the beginning of his long-placement, training for ordained ministry in the Church of England. Josh has contributed wonderfully to the life of Deane and Lostock churches in numerous ways and we pray on for him, and for his fiancé Jess as they prepare for their marriage and the next chapter of their life and ministry.

It is sad to see people move on yet good to send people out in Gospel ministry. In July the Wilkinson family moved to Chadderton at the end of Ben's curacy with us.

A big thank-you to Ben and Hannah for their servant-heartedness and Gospel ministry over the three years that they were with us. Many across Deane and Lostock will be especial grateful for Ben's Bible teaching and small-group leader training and mentoring. Ben had an unusual curacy, with much of it being during the pandemic and various lock-downs, but he has left a considerable legacy of Gospel fruit with us here in Bolton.

Having completed her six years as Warden, Jane Hampson stepped down and Paula Small was elected, and Heath Taylor re-elected, as Wardens for 2021-22, Jane continuing as chair of the DCC Standing Committee. Heath takes the lead with church building maintenance and health & safety matters. A big thank- you to all the church officers, church council members and staff who served in 2021. Deane Church Office continues to play a critical role in the life and efficient functioning of Deane, and I'm sure you would want me to thank Beccy and Sheri, and the various volunteers, who keep us organised and well-informed through the ministry of the Church Office.

Across July-August-September I was on sabbatical, and Beccy was also able to take some extra weeks of leave. We are so grateful to all those who stepped up to make this possible, including the various guest preachers and service leaders. The sabbatical came at a good time for me personally and has given me fresh drive for the years ahead as your Rector.

In December, we launched a monthly seniors gathering in the Church Centre with fellowship and a distinct Gospel focus, and this is just 'phase 1' of a developing ministry for and through seniors at Deane.

Children's and youth ministries, Deane Church Shop, the prayer ministry team, our Christians Against Poverty ministry, Christianity Explored and Discipleship Explored, input at various local schools. All these have continued in 2021.

Perhaps God is laying one of these or another ministry on your heart, to prayerfully support or practically get involved with? It was also encouraging to see home group membership grow significantly in 2021, as it did in 2020. And a big thank you to all those who contributed to, or helped deliver, the 2,500 'Knowing God personally' newspapers in December.



Deane Church News

December 2021

KNOWING GOD PERSONALLY

Lockdowns, shielding, social-distancing, and not being able to give or receive a hand-shake or a hug, have reminded us of the importance of relationships. God designed us to be in healthy relationship and a vital part of relationship is communication.



One of the most exciting things about God is that he speaks to us. He speaks to us from the pages of the Bible, and he has spoken to us by coming to earth in human flesh, Jesus Christ. We especially remember this at Christmas. John was an eye-witness of Jesus' miracles. He was next to Jesus at the Last Supper. He witnessed Jesus' death on the Cross and, along with hundreds of others, witnessed the risen Jesus. In his account of Jesus' life and ministry, he says this...

“The Word became flesh and made his dwelling among us. We have seen his glory, the glory of the one and only Son, who came from the Father, full of grace and truth.”
(John's Gospel, chapter 1 verse 14)

Describing Jesus as 'the Word' reminds us that God communicates with... reaches out to... us humans. Grace is that which is freely given and truth is worth knowing about and trusting in! In becoming flesh God himself laughed and cried, celebrated and mourned. He knows what it is to be betrayed, rejected and lonely. He can relate to us in all seasons of life, he meets us where we are, whatever our past or present.

The most important relationship God designed us for is that with himself. The brilliant news of Christmas is that we can know God personally, not just know about him, but know him personally. I warmly invite you to join us at Deane Church this Christmas, in person or online, and to discover more about Jesus Christ, full of grace and truth, who reaches out to you.

May God bless you and may you know his peace, joy and love this Christmas-time and beyond.
Terry
(Rector of Deane)



Deane Church Office
01204 659637
deanechurchoffice@btinternet.com
Deane Church Centre, 41 Junction Road, BL3 4LT

www.deanechurch.org DeaneParishChurch

Financial giving at Deane dipped in 2021, partly because of the pandemic, but mostly because some families and individuals have moved out of the area or gone to glory in 2020-21, which means we have some tough financial decisions to make in 2022. As I write this (in early 2022) I'm aware of the growing financial demands on all of us, but please make your financial giving to support Gospel ministry at Deane a priority. Unlike giving to so many other 'good causes', your giving to Gospel ministry has an impact not only for now but in eternity.



Christmas 2021 was a bitter-sweet time for many of us with the sudden illness and death of Elizabeth Plant, who had faithfully served God at Deane Church and beyond for many years. She is very much missed and we thank God for her life and ministry.

What of the future? The Deane Church Council last had a vision away-day in September 2019 and so many things have happened since then. We are planning a further away-day as we seek to discern God's heart for Deane for these next 5 years. It is good to see a renewal of Gospel partnership between Deane and St Andrew's, in addition to our ongoing partnership and shared-ministries (and vicar!) with Lostock Church. We look forward to much shared ministry in the years to come as we live out the great disciple-making commission that Jesus gives us.

We also look forward to André & Becca Adefope and their two children joining us next summer when André begins his curacy with us. André will be ordained in Manchester Cathedral on 3rd July 2022, as will Josh as he begins his curacy in Davyhulme.

Deane is such a varied and exciting place to work. I'm also aware that amidst the celebrations and many answers to prayer and signs of God's grace, there are so many people within the church family and beyond who we serve, with deep emotional, spiritual and other needs. Some people are with us just for a season, others for longer, but we are very much a hospital, helping people to know God's healing and grace in their lives. This compassion ministry that we have is a sign of God's love at work at Deane.

Please keep yourself informed about what is happening at Deane, and please use that news to fuel your prayers, otherwise what we do is just so much activity that will lack Gospel fruit. We need to be faithful but we are also called to be fruitful, and both are **rooted in prayer**. In 2022, let's really up our game with prayer.

May you know God's grace and truth in your life in 2022.

With love and prayers from me.

Terry



02

Deane Church Staff Team and Officers

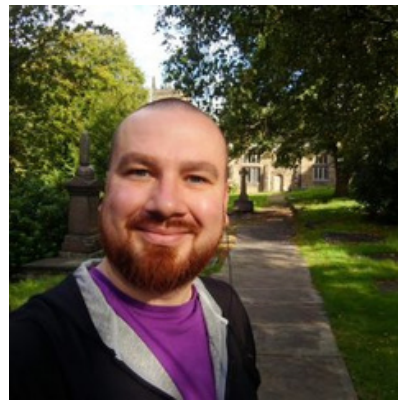
(as at 31st December 2021)



Rev'd Dr Terry Clark
Team Rector



Josh Openshaw
Ordinand in Training



Daniel Booth
Youth Pastor



Heath Taylor
Churchwarden



Paula Small
Churchwarden,
Safeguarding Officer and
Deanery Synod Rep



Beccy Clark
Administrator

Not pictured: Nicola List (Deane Church Shop Manager), Bryan Shephard (DCC Secretary, Verger and Churchyard Administrator)

Members of Deane Church Council (not listed above) elected at the Annual Meeting on 26 April 2021: Jane Hampson (DCC Lay Chair also CAP LifeSkills Manager), Christine McWilliam, Margaret Rutter (Electoral Roll Officer), (Ian Hampson, co-opted as DCC Treasurer)

03 Youth Pastor Report



Due to Covid19 my role was either furloughed, or part time, until September 2021. As of the 1st October 2021 the role was fully reinstated to full time.

Success and Progress

There are 3 established groups:

- Pathfinders Sunday morning
- Year 6-9 Monday after school
- Year 10+ Sunday evening (online)

Online

From February 2021 to November 2021 the 2 youth groups continued to run via Zoom online every Sunday night. Each group had an average of 5/6 young people each night.

From Jan '21 to Sep '21, School years 6-9 met 1900-2000 and continued studying Genesis, moving on to chapters 10-25 creating an interactive online Kahoot quiz as a fun way to see what they had learnt.

From September '21 to November '21 the year 6-9 group studied the prayer to The LORD.

The year 10+ group continued to meet 2015-2115 and started the Discipleship Explored course in January '21.

Both online groups gained an extra member from our partner church, Lostock.



DISCIPLESHIP|EXPLORED

WHAT'S THE BEST LOVE
YOU'VE EVER KNOWN?

In Person

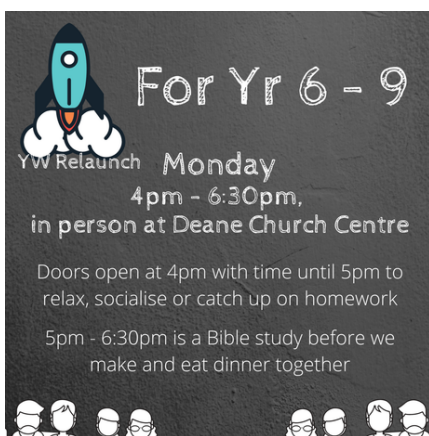
Throughout the year we have met in person, when possible, (in line with lockdown restrictions) mainly as a group, but also through 1 to 1 work in the young people's back gardens. On average we saw 1 young person on a 1 to 1 basis per week

Through one of the young people we were able to engage in outreach work through the National Citizen Service where we had 15 young people each session. As part of this course they had to complete a social action project. We hosted and worked with 2 groups over 2 days; the first group cleared and cleaned gravestones and laid flowers on them. The second group did a litter pick around church and the local area as well as making a start at clearing Deane Church Centre's back yard jungle. We are hopeful that this is a project that we can repeat and build on in the future.

From September '21 we started taking young people out of the morning Sunday services for Junior church. We were initially able to do this outside but it became difficult as the seasons changed. Junior Church and Pathfinders have now been re-established on Sunday mornings on every 2nd and 3rd Sunday in the Church Centre.

Pathfinders is following the same Bible teaching as the main church family. This will enable consistency and continuity with the all age services on other Sundays.

Youthwork Relaunch!



In November '21 we relaunched our youthwork.

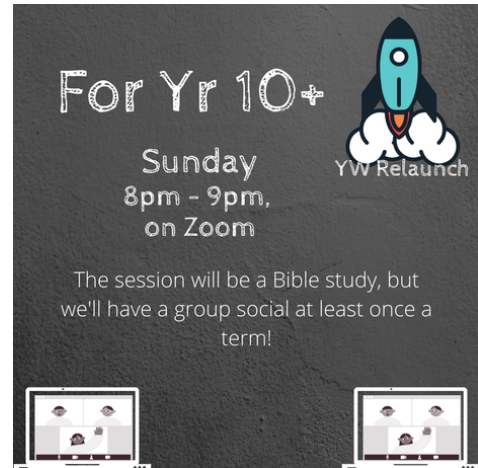
The year 6-9 group moved from online Sunday night to after school every Monday. From 1600-1700 the young people can arrive from school at their various times and have an opportunity to 'chill out', play some board games or catch up on some homework.

From 1700-1830 we take a more structured approach :- Bible study (Mark's gospel), make and eat food together, wash up , followed by games and prayer time.

Making food and cleaning up not only provide life skills but also builds great comradery between the young people. It was encouraging when a young person invited a friend (unchurched) who has returned every week! 4 x 6 young people transitioned to High School in September '21 and all 4 of them are still involved and in attendance with both the youth groups and the church.

The year 10+ group has stayed online on a Sunday night as a Bible study group, via Zoom 2000-2100. Due to various commitments, keeping it online at this time enables more members to continue to be part of the Bible study group.

To ensure face to face interaction, this group will meet once a term for a social and also in 1 to 1 and 2 to 2 work.



Other

I'm in my 4th year of attendance with North West Gospel Partnerships 'Ministry Training' course. This consists of a day's training with 4 sessions including a 'preaching' group.

I've done an adult sermon at Lostock church and an All age service at Deane.

Future aspirations

We have developed 2 booklets to offer workshops to the local high school. One workshop is developed for a Christian Union environment called 'Ask a Christian, Dispelling the myths and understanding the truths.' The second takes a more secular approach offering a menu of activities around problem solving and team work to promote communication, cooperation and compassion.

Another area we keen to develop is the outreach work, specifically around the local housing association estate SuttonTrust.

Daniel Booth

04 Ordinand in Training Report



It was wonderful to join the church family of Deane and Lostock in January 2021 for my Emmanuel / St. Mellitus Theological College placement.

Whilst joining during the tricky time of Covid and online services / home groups, I really enjoyed getting to know members of the church family through my Monday night homegroup and through running and leading the Christianity Explored and Discipleship Explored courses with Terry

The Christianity Explored Course led to the Discipleship Explored course and a follow up Bible study lead by me through the summer holidays looking at Ephesians – we did two chapters a week and managed to get through the entire book before Terry returned from his sabbatical.

From January to August I helped the children's and family service team by leading online services on a Sunday afternoon once to twice a month. It was great to see the children's knowledge and love of the Lord through the quiz questions, games and activities we did together online.

During this time I also helped Daniel with some of the youth sessions until he would be able to find another leader to help him. I was constantly delighted with the depth and insight that the youth would bring to the Discipleship Explored sessions.

Since the summer I did a secondary placement at another church for experience and upon returning stepped up my involvement with worship leading at Deane and investigated starting a Young Adult's group. We did a 'Breakfast Bash' at the start of November where we enjoyed some bacon butties and fellowship together. Due to peoples time commitments however we were not able to start a prayer course together but this is something to be looked at doing again in the future as well as further events.

I always look forward to leading and preaching at Deane and Lostock and seeing all the smiling faces engaging with God's Word and meeting with Jesus on a Sunday morning. I have done this across all services and am looking forward to receiving feedback over the coming months until the end of my time at Deane and Lostock which can help with my development and training as a minister in the Church of England.



As a worship leader, I have a particular passion for musical worship and engaging with God through our hearts in sung worship. It's been joy to be able to sing again in services and step up to three songs in a service – hopefully this will continue to develop as the Covid restrictions loosen/disappear. It would be wonderful to

widen the involvement of the church community in leading worship either vocally or through playing an instrument at Deane.

During my final few months at Deane I am looking forward to doing a few home visits now that Covid restrictions have almost all gone and getting to know a few people and praying with them.

Josh Openshaw

05 Churchwarden's Report



Once again, we note our sense of privilege in serving God and the Church here at Deane as stewards of this magnificent historic building. Our last Quinquennial Inspection took place in November 2017 and is due again this year which we prepare in earnest for. Once the 2022 Quinquennial Inspection is complete and the report analysed, we will organise work parties to address some of the recommendations.

The report following the inspection advises on the structural condition of the building and provides recommendations on repairs and maintenance requirements. One of the major issues that was identified in 2017 relates to water ingress due to pointing and flashing issues on the roof. As the church building is Grade II* listed there are strict governance processes for undertaking work on the building. In October, an application for an Archdeacon's license for emergency repairs was submitted and approved in November which enabled us to engage with an Historic Building Conservation Specialist to undertake remedial work. Phase one of this work, which involved emergency repairs to the Organ Loft roof, was completed in December with phase 2, which seeks to address water ingress to the South Aisle, planned for early 2022. Once this work has been completed and we are satisfied that it has resolved the water ingress, there will be further surveys commissioned to establish the condition of wooden beams and the internal painting requirements.

Fencing around the East end of the church has been replaced; this has also been made safer for children and animals by adding an additional slat. The churchyard bin has been replaced by two blue bins, these have been very effective and seems to have addressed the fly tipping issues.

As always, we are very thankful to Bryan Shephard who does an excellent job of keeping the paths, KK section and the Garden of Remembrance, clear and accessible to visitors. We are indebted to Keith, a member of our local community, who has continued to tend to the front part of the Churchyard when he has been able to.

We're also delighted to have started a new partnership with Bolton Community Payback team, who are doing lots of work in and around the Churchyard. We are very thankful for that help and are already seeing the impact that they are making. We look forward to seeing how that continues through the year ahead.

An inventory is kept of all the silver and valuable items owned by the church. The majority of the silverware is kept in a safe deposit box in the Royal Bank of Scotland in Bolton. Buildings and Employees' liability insurance has been maintained through Ecclesiastical Insurance.

Finally, we would like to convey our sincere thanks to all those who have assisted us during the past year at our Sunday services and to those who have helped in many ways especially in cleaning and maintaining the building.

Heath Taylor and Paula Small

06 District Church Council Report

The District Church Council comprises of the 5 elected representatives as appointed at the APCM (2 vacancies), 2 Church Wardens, the elected Synod Representatives, plus co-opted members which include the Curate, OLM and Treasurer. It is chaired by the Rev'd Terry Clark with an appointed Lay Chair being Jane Hampson.

Meetings always commence with a Bible Study, a time of prayer and also the sharing of encouragements for matters that have happened since the committee last convened and for which we can thank God. The DCC endeavours to act with a duty of responsibility and prayerfully seeks God's guidance on a whole range of matters.

The Standing Committee under the chair of Jane Hampson reports to the DCC. The committee ensures good stewardship is maintained and any important decisions are tabled at the full DCC where members can vote. At each meeting the Treasurer also provides an update on the Church finances and will make recommendations as appropriate for agreement by the DCC to any actions that are required.

The DCC met 8 times during the year, all of which were conducted via Zoom due to the ongoing pandemic impacting the ability to meet in person. The DCC have overseen actions/progress being made on:

- Church Lighting has been upgraded.
- A ground survey was conducted in the Graveyard to ascertain the feasibility of the ground near the Garden of Remembrance being utilised in the future for full burials. Results concluded that due to the amount of debris underground this could not be used.
- Church roof repairs were a priority due to water ingress and urgent work was carried out with further work in the following year.
- COVID restrictions and subsequent lifting of some of these were overseen by the DCC.
- An unpaid work team started work in the graveyard to start to clear overgrown areas.
- Initial discussions took place on 'Vision & Goals' for Deane Church for the next 5 years, and these will be discussed further in the new year.

07 Finance Report

Income

- Total income has remained fairly constant between 2020 and 2021, although there has been a fall in direct giving.
- Money given through weekly envelopes and by Standing order remains our largest source of direct giving, and we are very grateful to those who continue to give in this way. Although this has increased, when measured as the percentage contribution of direct giving received, in absolute terms the amount received through envelopes and standing orders has fallen by nearly £900.00 over the year 2021.
- 'Other income' includes grant funding received for the Mission Partnership Administrator posts (Deane and Lostock and St Andrew's and St Bede's), the Youth Pastor Post and the Local Authority Covid Grant funding paid to Deane Church Shop whilst the shop was closed under Covid restrictions. The grant funding for the two Mission Partnership Administrator Posts ended during 2021, and these posts are now being funded by Lostock Church and St Andrew's and St Bede's respectively.
- It should be noted that in line with the decision of the DCC, legacies received are allocated to a restricted fund. No legacies have been received in 2021.

Expenditure:

- Total expenditure has been held at 2020 levels, with just a slight increase over the year. However, to achieve that we have had to reduce the amount of Parish Share paid to Manchester Diocese by £5,000.
- We continue to support our Mission Partners in Uganda and South Sudan through Crosslinks, but our 1% giving to missions and charities is significantly below the 10% which it is our aim to achieve.

08 Safeguarding Report

Most current leaders of children's groups have a valid DBS certificate and we are still working towards everyone have two references and completing the online safeguarding training offered by the Diocese. To maintain good practice in the future we will aim for any new volunteers or staff to complete all required documents before they start in their role. One DBS is outstanding but this is due to it needing to be completed by someone from the Diocese.

Our aim for the next twelve months is to have at least one person from each group holding a first aid certificate. This will further safeguard individuals attending groups. Hopefully this course can be offered across a number of churches within the Deanery to keep the costs reasonable.

Sheila and I are still aiming to create a statement of practice for all groups working with children and vulnerable adults. These can then be amended by each main group leader. They will then be signed by individuals annually when they have received the good practise guidelines and renewed their child protection training.

Paula Small and Sheila Dewhurst-Taylor

St Andrew's, Over Hulton

Crescent Avenue | Over Hulton | BL3 1EN

Team Vicar

Rev'd Vinny Whitworth

St Andrew's Vicarage | Crescent Avenue | Over Hulton
| Bolton

01 Team Vicar's Report - pg 18

02 St Andrew's Staff Team and Officers - pg 21

03 Curate's Report - pg 22

04 Churchwarden's Report - pg 25

05 District Church Council Report - pg 27

06 Children's and Youth Report - pg 28

www.standrewschurchoverhulton.co.uk

01 Team Vicar's Report

“This is what the Sovereign Lord says to these bones ‘I will make breath enter you, and you will come to life” (Ezekiel 37:5)



This year has been a year where the Covid-19 pandemic has continued to dominate our lives. It has been a year of struggle; where many of us have had to face the challenges of sickness, isolation and the effects of lockdown and restrictions. At times it has felt like walking through a valley of dry bones, often with no end in sight to the end of the pandemic and little hope that life will one day return to normal. Particularly in the early part of 2021; our mission and ministry was severely impacted by the pandemic, with only 1 service on a Sunday running up until Easter, numbers severely limited by social distancing and the dreaded booking system where you had to book your place to come to church!

Yet 2021 has also been a year where we at St Andrews have continued to experience God's faithfulness. Despite the challenges of walking through barren times; God has continued to be with us and guide us, and we have experienced His power to breathe new life into our lives and into our church through His Holy Spirit. That's why this passage from Ezekiel 37 was so apt for us as we explored this theme towards the end of 2021 in one of our morning services.

We have so much to praise and thank God for in 2021 as we slowly resumed more 'normal' services and resumed many of our regular ministries. We rejoiced as we could start singing hymns and songs again and as our 9am service returned after an 18 month break in September. It was wonderful to see many of our midweek ministries resume such as Open Door, Art Group and Ladies Guild. Our work with children and young people has flourished; with our youth group KTJC (Keep Trusting Jesus Community) growing in number over the year and blessing us by leading the occasional Sunday 10.45am service, and our children's ministry groups on a Sunday morning resuming from the autumn.

We have seen how God has breathed new life into some of our existing ministries by running in new ways. For example our Tiny Tots group decided they would meet at first during the summer months outdoors on Umberton Road Playground. It was a wonderful witness to our local community to see so many young families gathering together and new families were drawn into Tiny Tots, and the group has continued to thrive as it continues to meet in church on a Monday morning now.

God has also been doing completely new things in our midst too. In July we launched a new Men's Ministry; with a programme of monthly events drawing together the men of the church for fellowship. On average we have had 10-20 men gathering each month for events such as a men's walk and breakfast and bowling nights. We've also seen God powerfully at work in our lives through answered prayers as we have now established a church prayer chain; where we can quickly pray for specific needs which have been shared.

Despite the challenges of the pandemic in 2021, we have found ways to continue helping one another on our discipleship journeys as we seek to follow Jesus. Despite our Lent Course having to be on Zoom, we still had 30 people meeting together as we prayed, worshipped and shared together as we reflected on the 'Glory of the Cross', with many other people able to follow our devotional times by reading the Lent book at home. We did an Alpha Series via our evening services; and as restrictions on small groups lifted, we have run a number of courses such as the Bible Overview Course, the Bereavement Course and Living in Love and Faith. Our existing small group Bible Study Groups have also continued or resumed in 2021.



LIVING
IN LOVE
& FAITH

Thinking about new life and new beginnings; in July we were delighted to welcome Rev'd Ben Brady as our curate here at St Andrews and St Bedes. It was a wonderful moment to see Ben ordained deacon in Manchester Cathedral and since then we as a church have been so blessed to have Ben ministering with us. These are exciting times for us as a parish as St Mary's also welcomes a curate next year and my hope is that with a growing ministry team, God has so much more in store for us as a parish in the years to come.

As always I am very grateful to our ministry team at St Andrews who lead services and preach God's word. I am particularly grateful for the continued ministry of Rev'd Julia Davies and Canon Tony Butterworth and all who lead and preach across all our services. One particular sadness this year is that due to ill-health our wonderful Reader Emeritus Barbara Wilson has no longer been able to lead services and we continue to hold Barbara in our prayers.

I am also grateful to our 2 Wardens; Martin Spielmann and Glynn Heywood, our Treasurer John Tomlinson, our DCC secretary Jennifer Lancaster and all our DCC members for the incredible work they do often behind the scenes supporting the mission and ministry of St Andrews.

Despite the challenges of 2021, God has been so faithful to us at St Andrews. Through we have walked through dry valleys as we have gone through the pandemic, God continues to breathe new life into us today. As we look to the future God has so much more in store for us. In November 2021 we held an away morning for St Andrews as we launched a new vision that God has given us for St Andrews 'Growing in Christ, Rooted in Love, Empowered to Serve'. We long to be a growing church; to increase our number by at least 20% in the next 5 years, to bring glory to God.

There is so much more to come as we look to 2022 and beyond; may God continue to bless us and give us the new life that only He can give.

Vinny



Collection of biscuits for Christmas Dinner on Jesus

02

St Andrew's Staff Team and Officers

(as at 31st December 2021)



Rev'd Vinny Whitworth
Team Vicar



Rev'd Ben Brady
Curate



Canon Tony Butterworth
Retired Clergy



Rev'd Julia Davies
OLM Retired



Martin Spielmann
Churchwarden



Glynn Heywood
Churchwarden



Emma Bonfield
(Children / Youth work
(1 day per week))

Not pictured: Barbara Wilson (Reader Emmeritus), Elaine Almond (Administrator - St Andrew's and St Bede's), Victoria Dewhurst (Safeguarding Officer)

Members of St Andrew's Church Council (not named above) elected at the annual meeting on 26th April 2021: Stuart Braddock (Electoral Roll Officer), Eileen Brockbank, Kathryn Campbell, Christine Grime (Deanery Synod rep), Kwez Heywood (PCC Secretary), Jennifer Lancaster (DCC Secretary), Aileen McDonald (Deanery Synod rep), Andrew Parkinson, John Tomlinson (DCC Treasurer), Rob Walsh (Deanery Synod rep)

03 Curate's Report



The first comment I make in my report, is a heartfelt thank you for the warm welcome and generosity I received as your curate in June and July. Prior to moving back north and commencing my curacy, I had a meeting with my cohort Bishop. He advised me that to “have a good beginning, you must have a good ending” and even though the transition from ordination training to curacy came with its challenges the transition was made much easier with the support of the ministry team and wider congregation and for that I was deeply moved and hugely grateful.

Arriving in the summer allowed me some settling period whilst getting to know members of the church and seeing how St. Andrew’s functions on a day to day and week to week basis. I have enjoyed preparing, leading, and preaching and worshipping with you on Sunday’s. St. Andrew’s is a church which lives and strives for being more than a church on Sunday and that is encouraging. It is a privilege for me to attend and from time-to-time lead morning prayer on a Tuesday morning, etc.

St. Andrew’s hold close links with St. Andrew’s school. Being able to lead assemblies and get to know some of the staff and pupils has enriched my ministry and helped me in my training. Unfortunately, due to the Omicron variant, it has meant reverting to leading the assemblies online again. I look forward in due course to going back into the school and leading them in person.

In the autumn we embarked on the Living in Love and Faith course. For some of us it challenged our preconceived, deep rooted, and historical point of views. Yet, it was a blessing to be able to engage with the wider Church as we seek to learn how questions about human identity, relationships, marriage, and sexuality fit within the bigger picture of what it means to embody a Christian vision of living holy lives in love and faith in our culture.

The vision morning which took place at Barrow Bridge in early November was a morning of giving thanks for all that has been and looking to the future for all that will be. There was a lot to be thankful for. The coronavirus pandemic has been very difficult and challenging for many reasons. One thing it showed us was that for a time our buildings might have been closed, but the church was still alive. It was a great learning opportunity for me to sit back and to listen to what people wanted for the church, a church post pandemic, a church for a different world and for the wider surrounding community. As an assistant minister, it was energising and encouraging to hear the hopes and dreams that people have and the deep commitment for the church to remain focused on the gospel and for that to meet the needs of the generations to come.

Advent and Christmas were soon upon us. It is very much a busy season; however, it is very rewarding. The Christingle service which took place the Sunday evening before Christmas was wonderful. Seeing people across the 4 services unite in that service was joyous and the fellowship which was shared afterwards over mince pies and mulled wine with the fellowship room packed to the rafters reminded me of Christ being at the heart of Christmas but also that it is a time that families come together, and as a church family that happened.



In Romans 12 it says "Rejoice with those who rejoice, weep with those who weep." One of the rewarding parts of my job is journeying with you not only collectively but individually. It has been and is a great privilege to journey alongside you and get to know, in the highs and the lows of life, in all its fullness.

I have undertaken occasional offices such as funerals and although it brings deep sadness, it is a privilege to walk alongside the bereaved and bring them the hope and comfort and love of Christ Jesus. In October and November, I journeyed with the bereavement course. Working through grief and the loss of a loved one takes a long time, but the course did make a difference for the people who attended, and Jane and Eileen were excellent in their pastoral care and sensitivity

Personally, 2021 was a challenging year for me (and my family) There were times of joy but also a year which brought a lot of pain. Within 5 months of starting my curacy I lost 2 key and important figures in my life, which included my grandfather just 11 days after my ordination. 2 doses of self-isolation (whilst not having coronavirus!). My faith sustained me, and the support of close family and friends kept me going, I wouldn't be able to do what I am doing without such support, guidance, and unconditional love from these people. The support that the whole ministry team, PCC, and wider church family of St. Andrews (and St. Bede's) is invaluable to me, it doesn't go unnoticed, and I am truly grateful, thank you.

We give glory to God and give thanks because the spirit of God continues to guide and shape us, especially with our new vision "Growing in Christ, Rooted in Love and Empowered to serve" I pray that we remain expectant because God is faithful, and all our hope is set on him. A curacy is only a short training post, and I won't be here to see what God has in store once I depart in a couple of years' time, but I remain ever present, ever willing and ever hopeful in what plans God has in store for us in the days that lie ahead.

Your servant in Christ,

Reverend Ben Brady



Ben's ordination at Manchester Cathedral in July 2021

04

Churchwarden's Report



The year 2021 was characterised for all of us by the gradual easing of Covid-19 restrictions. In March 2021 we started the 6.30 pm service again and in September 2021 the 9 am service. The requirement to make a booking for the 10.45 service was dropped later in the year. Unfortunately the attendance at all services is still less than it was before the beginning of the pandemic. The weekly online service has continued.

Tony and Josie Butterworth produced a daily on line "thought for the day" which was sent out by e-mail and was very much appreciated. It was discontinued when we could meet in church again.

Kwez's weekly zoom quiz finished in September 2021 with a shared meal and quiz in the fellowship room attended by most of the participants. The Big TearFund Quiz was held in November 2021 in our fellowship room. A great night was had by all and we were able to make a substantial donation to the work of TearFund.

In May 2021 we had a Spring clean of the church and are grateful to all who came along to help.

In October 2021 the new suspended ceiling together with LED lighting and roof insulation was installed and has greatly improved the look of the worship area.



Church Clean Up Day

Our thanks and appreciation go to our cleaner for all her work. Unfortunately she has had to stop due to personal circumstances. We are at present looking for somebody to take her place.

A big thank you, too, to the flower team for the wonderful floral displays which they provide and to all those who donate to the flower fund.

We have recently had to cut down the tree on the car park as its roots were interfering with the neighbour's garden and some brickwork.

All the groups which used the church rooms before the pandemic have started to meet again. One of the house groups now meets fortnightly in the fellowship room.

In February 2022 we opened a drop in cafe on Tuesday mornings to coincide with the food drop off for Urban outreach.

As wardens we would also like to thank Vinny, our curate Ben and all the other service leaders for coping so well in a difficult year. Thank you to everyone who has made our job easier.

Glynn Heywood and Martin Spielmann

05 District Church Council Report

The DCC, who are appointed at the APCM, have met on 8 occasions during the period January to December 2021, with the addition of the Standing Committee meeting on a further 7 in order to prepare the Agenda. By the latter part of the year we were again able to meet in person as opposed to via Zoom

Our meetings are chaired by Vinny and always commence with a Bible reading followed by a short reflection and prayer. The treasurer provides us with updates of the financial position and makes appropriate recommendations for the full committee to consider. We have fortunately been able to retain the services of our Church Administrator, the cost being shared with St Bedes.

The Wardens present their report and oversee any necessary Faculty applications and obtain estimates for work or purchases required. Subgroups meet independently to discuss our mission partners, worship format, young people's work and building matters. In July we were delighted to welcome Ben Brady, our new Curate, to his first DCC meeting and feel blessed by his participation in our church life.

A major focus for the DCC this year has been to review our Church Vision and we held an away morning for the church in November 2021 at Barrow Bridge. As a DCC we agreed to adopt a new church vision 'Growing in Christ, Rooted in Love and Empowered to Serve' and we are now focusing on what this means for us in practice.

06 Children's and Youth Report

Our children's and youth ministry has continued to grow and develop over the past year.



Youth Group Waterskiing trip - July 2021

We have seen great growth in the youth group KTJC (Keep Trusting Jesus Community) aimed at children in school years 6-9. They have all grown in confidence and are interacting well with each other and leaders. Helping each other in many ways, including teaching each other to bake, listening and sharing thoughts and spending quality time praying for each other. They have learnt more about Fairtrade and getting the rest of the church involved, with a trip to Justicia in a couple of weeks. This has included leading a service near Christmas, allowing them to show the congregation what they had been up to in the term.

They are currently learning about the values that have been taught in the Lent group that is being done at St. Andrews. The young people are showing more enthusiasm than ever, with the feedback from the parents saying that they can see that their children are really enjoying it, it is helping them grow their confidence and knowledge of God and other things around. This has been shown by the young people not being afraid to invite their friends, allowing us to grow the numbers from 7 regulars last year to 12 this year.

We are delighted to have seen all our children's groups return having been paused during the pandemic. Our children's ministry groups on a Sunday morning; headed up by Kathryn and Ian Campbell resumed in September and we were blessed to have a number of new leaders join the team as we resumed this ministry. Our Tiny Tots group on a Monday morning has also restarted and grown in huge number with lots of parents and young families wanting to connect and socialise with one another.

We are thankful for all who help lead and support our various children's and young people's ministries.

Rob Walsh



Youth Group Waterskiing trip - July 2021

The Ecclesiastical Parish of St Mary the Virgin, Deane

Parochial Church Council

Secretary | Bryan Shephard (until May 2021)
Kwez Heywood (from May 2021)

Treasurer | Ian Hampson

Lay Chair | Kwez Heywood (until May 2021)
Jane Hampson (from May 2021)

The consolidated accounts for the Parish can be viewed at
www.deanechurch.org/resources/consolidated21.pdf

01 Parochial Church Council Report

To comply with Church Representation Rules, there is one Parochial Church Council (PCC) comprising of 15 members (8 from St. Andrews and 7 from St. Marys) who are elected at a single APCM. It is agreed that each church would vote for their own representatives. In addition to the elected PCC members, Wardens, Deanery Synod representatives, OLM and lay ministers also attend the meetings.

During this year, there have been a variety of zoom and in person meetings as covid restrictions have allowed.

During this time there has been the ending of the Deane Deanery with a service to celebrate the 50 years. We are now part of the one larger Bolton Deanery.

We have also seen and responded to the initial Mission Communities Proposal which is an ongoing project.

St Mary's

- Ordinand Josh Openshaw has fitted in well becoming a welcome member of the ministry team taking part in services both preaching and with music.
- 2 Youth groups have been meeting on line.
- There is a monthly seniors ministry which has started up.
- The Christianity and Discipleship Explored courses have run well.
- 2,500 newspaper style leaflets with testimonies were sent out to the local community.
- Looking forward to welcoming a new curate Andre Adefope in July 2022.

St Andrews

- Welcomed Ben Brady as the new curate shared with St Bede's Morris Green.
- At the easing of restrictions were able to resume 3 Sunday services and Thursday morning communion.
- Had a good away morning where the vision was firmed up: Growing in Christ, Rooted in Love, Empowered to serve.
- A successful bereavement course was run and will be run again.
- The youth group continues to grow and has had the opportunity to run a couple of family services.
 - Tiny Tots started again initially in the playground on Umberton Road but finally back in the church building.
 - The overview course has run again on a Saturday morning followed by a lunch together.



Deane Church
Meet Jesus, walk with Jesus, share Jesus



ST ANDREWS CHURCH
OVER HULTON
GROWING IN CHRIST, ROOTED IN LOVE
EMPOWERED TO SERVE



THE CHURCH
OF ENGLAND
Diocese of Manchester

CHURCH
FOR A
DIFFERENT
WORLD

April 2022

**THE PAROCHIAL CHURCH COUNCIL OF THE
ECCLESIASTICAL PARISH OF ST MARY THE VIRGIN,
DEANE, BOLTON**

Registered Charity No: 1133864

**FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2021**

**INCUMBENT:
Reverend Dr Terence Paul Clark**

**PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF
ST MARY THE VIRGIN, DEANE, BOLTON**

REGISTERED CHARITY NO: 1133864

YEAR ENDED 31 DECEMBER 2021

CONTENTS

PAGE	CONTENTS
1	Independent Examiner's Report
2	Accounting Policies
5	Statement of Financial Activities
6	Balance Sheet
7	Notes to the Financial Statements

**PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF
ST MARY THE VIRGIN, DEANE, BOLTON**

REGISTERED CHARITY NO: 1133864

YEAR ENDED 31 DECEMBER 2021

INDEPENDENT EXAMINER'S REPORT TO THE PCC

This report on the accounts of the PCC for the year ended 31 December 2021, which are set out on pages 1 to 6, is in respect of an examination carried out in accordance with the Church Accounting Regulations 2006 ('the regulations') and section 144(2) of the Charities Act 2011 ('the Act').

Respective responsibilities of the PCC and the examiner

As the members of the PCC you are responsible for the preparation of the accounts; you consider that the audit requirement of the Regulations and section 144(2) of the Act do not apply. It is my responsibility to issue this report on those accounts in accordance with the terms of the Regulations.

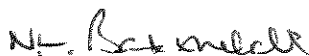
Basis of Independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commission under section 144(2) of the Act and to be found in the Church guidance, 2006 edition. That examination includes a review of the accounting records kept by the PCC and a comparison of the accounts with those records. It also includes considering any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent examiners statement

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that in any material respect the requirements
 - . to keep accounting records in accordance with section 130 of the 2011 Act; and
 - . to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act have not been met; or
- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



N L Baxendale FCA
Donnelly Bentley Chartered Accountants
Hazlemere
70 Chorley New Road
Bolton, BL1 4BY

**PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF
ST MARY THE VIRGIN, DEANE, BOLTON**

REGISTERED CHARITY NO: 1133864

YEAR ENDED 31 DECEMBER 2021

ACCOUNTING POLICIES

Basis of Preparation of accounts

The PCC is a public benefit entity within the meaning of FRS 102. The financial statements have been prepared under the Charities Act 2011 and in accordance with the Church Accounting Regulations 2006 governing the individual accounts of PCCs, and with the Regulations 'true and fair view' provisions, together with FRS 102 (2016) as the applicable accounting standards and the 2016 version of the Statement of Recommended Practice, Accounting and Reporting by Charities (SORP (FRS 102)).

The financial statements have been prepared under the historical cost convention except for the valuation of functional assets, which are shown at market value.

The financial statements include all transactions, assets and liabilities for which the PCC is responsible in law. They do not include the accounts of church groups that owe their main affiliation to another body nor those that are informal gatherings of Church members.

Funds

Unrestricted Funds

These represent the funds of the PCC that are not subject to any restrictions regarding their use and are available for application on the general purposes of the PCC.

Designated Funds

These are funds designated for particular purposes by the PCC and are also unrestricted as the PCC can reassign those monies if it so desires.

Restricted Funds

These can only be used for their stated purposes.

The Church has the following specific funds:-

- Fabric Fund – to provide funds for the building, improvement and maintenance of the Churches.
- Rector and Wardens Funds – from legacies, the terms of which restricted their use to the improvement and maintenance of church fabric.
- Deane Church Centre Fund – raising funds to acquire a new church centre.

Income

Voluntary income and capital sources

Collections are recognised when received by or on behalf of the PCC.

Planned giving receivable under Gift Aid is recognised only when received.

Income tax recoverable on gift aided donations is recognised when the income is receivable.

**PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF
ST MARY THE VIRGIN, DEANE, BOLTON**

REGISTERED CHARITY NO: 1133864

YEAR ENDED 31 DECEMBER 2021

ACCOUNTING POLICIES (Continued)

Grants and legacies to the PCC are accounted for as soon as the PCC is notified of its legal entitlement and the amount due.

Income from investments

Dividends and interest are accounted for when receivable. Tax recoverable on such income is recognised in the same accounting year.

Rental income from the letting of church premises is recognised when the rental is due.

Gains and losses on investments

Realised gains or losses are recognised when investments are sold.

Expenditure

Grants

Grants and donations are accounted for when paid over, or when awarded, if that award creates a binding obligation of the PCC.

Activities directly relating to the work of the Church

The parish share or diocesan quota is accounted for when paid. Any share unpaid is not accrued at the year end, as no legal liability exists.

Fixed Assets

Consecrated land and buildings and moveable church furnishings

Consecrated and beneficed property is excluded from the accounts by section 259(c) of the Charities Act 2011.

No value is placed on moveable church furnishings held by the churchwardens on special trust for the PCC and which require a faculty for disposal since the PCC considers this to be inalienable property. All expenditure incurred during the year on consecrated or benefice buildings and moveable church furnishings, whether maintenance or improvement, is written off as expenditure on purchase.

No depreciation is provided on land, property and building alterations. It is the PCC's practice to maintain these assets in a continual state of sound repair and to extend and make improvements thereto from time to time and, accordingly, the PCC consider that the lives of these assets are so long, and residual values are so high, that their depreciations is insignificant.

Other fixtures, fittings and office equipment

Equipment used within the church premises is depreciated on a straight line basis over 4 years. Individual items of equipment with a purchase price of £4,000 or less are written off when the asset is acquired.

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF
ST MARY THE VIRGIN, DEANE, BOLTON**

REGISTERED CHARITY NO: 1133864

YEAR ENDED 31 DECEMBER 2021

ACCOUNTING POLICIES (Continued)

Investments

Investments are valued at market value.

Current assets

Amounts owing to the PCC at 31 December 2021 in respect of fees, rents or other income are shown as debtors less provision.

Short-term deposits include cash held on deposit either with the CBF Church of England Funds or at the bank.

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF
ST MARY THE VIRGIN, DEANE, BOLTON
REGISTERED CHARITY NO: 1133864
YEAR ENDED 31 DECEMBER 2021

STATEMENT OF FINANCIAL ACTIVITIES

	Note	2021 Total £	Unrestricted £	Restricted £	Designated £	Endowment £	2020 Total £
INCOME							
Voluntary Income:							
Planned giving		78,499	78,499				84,761
Collections, Grants and other giving		24,656	23,026	454	1,176		29,051
Income tax recovered		22,394	22,124		270		23,068
Grants received		18,300		4,800	13,500		13,500
Appeals and gift days							0
Other voluntary income:							
Legacies		6,187	6,187	0	0		39,912
		150,036	129,836	5,254	14,946	0	190,292
Activities for Generating Funds:							
Charity Shop		2,208	2,208				2,753
Grant Applications		5,027	5,027				7,608
Social events (gross income)		0	0				0
Subscriptions		316	316				10
Church Hall Income		0	0				166
Miscellaneous		6,611	6,611				3,576
Rents		200	200				610
		164,399	144,199	5,254	14,946	0	205,015
Income from Church Activities:							
Fees		11,131	11,131				6,039
Investment Income:							
Bank Interest		-	-	-			-
Investment income		16	16	0			51
Surplus on investments		(53)				(53)	36
Total Ordinary Incoming Resources		175,493	155,346	5,254	14,946	(53)	211,141
EXPENDITURE							
Grants to Missions and Charities	5	2,625	2,625				4,113
Costs Relating to the Work of the Church							
Diocesan Quota		66,000	66,000				82,500
Clergy		10,044	10,044				8,162
Worship		7,621	7,621				7,904
Pastoral		17,193	835		16,358		14,264
Church Building expenses		41,858	24,066	17,792			24,212
Churchyard expenditure		7,030	7,030				5,189
Administration		29,485	29,485				32,238
Social events		0	0				0
Total Ordinary Expenditure		181,856	147,706	17,792	16,358	-	178,582
NET INCOME/EXPENDITURE		(6,363)	7,640	(12,538)	(1,412)	(53)	32,559
Balances brought forward 01/01/2021		428,229	17,150	373,275	36,798	1,006	395,670
Transfer between funds Deane							
Transfer between funds St Andrews			(7,436)	7,436			
Balances carried forward 31/12/2021		421,866	17,354	368,173	35,386	953	428,229

The statement of financial activities includes all gains and losses recognised in the year.
All income and expenditure derives from continuing activities.

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF
ST MARY THE VIRGIN, DEANE, BOLTON
REGISTERED CHARITY NO: 1133864**

BALANCE SHEET as at 31 DECEMBER 2021

	Note	£	2021 £	£	2020 £
FIXED ASSETS:					
Tangible fixed assets	1		305,147		305,147
INVESTMENTS					
	2		1,054		1,107
CURRENT ASSETS:					
Debtors - prepayment		1,225		1,225	
Short term deposits	3	7,626		7,622	
Cash at bank and in hand		107,282		116,785	
		<u>116,132</u>		<u>125,632</u>	
Less net current liabilities - accruals		<u>467</u>		<u>3,657</u>	
Net current assets			115,665		121,975
NET ASSETS			<u><u>421,866</u></u>		<u><u>428,229</u></u>
FUNDS:					
Unrestricted	4		17,354		17,150
Restricted	4		368,173		373,275
Designated	4		35,386		36,798
Endowment	4		953		1,006
			<u>421,866</u>		<u>428,229</u>

Approved by the Parochial Church Council on



Terence P Clark (Incumbent)

and signed on its behalf by:



Ian Hampson (Treasurer)

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF
ST MARY THE VIRGIN, DEANE, BOLTON

REGISTERED CHARITY NO: 1133864

YEAR ENDED 31 DECEMBER 2021

NOTES TO THE FINANCIAL STATEMENTS

	2021 £	2020 £
1) FIXED ASSETS		
Property at cost as at 31 December 2021	<u>305,147</u>	<u>305,147</u>
The property comprises the Old School House, 41 Junction Road, Deane, Bolton.		
2) INVESTMENTS HELD AT 31 DECEMBER 2021		
Funds held by CCLA Investment Management Ltd	<u>1,054</u>	<u>1,107</u>
3) SHORT TERM DEPOSITS		
Central Board of Finance of the Church of England	<u>7,626</u>	<u>7,622</u>

4 MOVEMENT IN FUNDS

	<u>At</u> 01/01/21	<u>Incoming</u> Resources	<u>Outgoing</u> Resources	<u>Transfers</u> Between Funds	<u>At</u> 31/12/21
Unrestricted					
Deane	12,731	74,278	(73,712)	-	13,297
St Andrew's	3,310	80,888	(73,804)	(7,436)	2,958
Ladies Guild	475	-	(60)		415
Bell Ringers	634	180	(130)		684
	<u>17,150</u>	<u>155,346</u>	<u>(147,706)</u>	<u>(7,436)</u>	<u>17,354</u>
Restricted					
Fabric and Building – Deane	655				655
St Andrew's	35,558	454	(17,792)	7,436	25,656
Deane Church Centre	307,982				307,982
Deane Legacy Funds	28,921	-		-	28,921
Rector and Wardens	159	-	-		159
Deane - Shop		8,400	(3,600)		4,800
	<u>373,275</u>	<u>8,854</u>	<u>(21,392)</u>	<u>7,436</u>	<u>368,173</u>
Designated					
Deane - Youth Pastor Fund	36,798	14,946	(16,358)	-	35,386
	<u>36,798</u>	<u>14,946</u>	<u>(16,358)</u>	<u>-</u>	<u>35,386</u>
Endowment					
Investments held by Diocese	1,006	(53)			953
	<u>1,006</u>	<u>(53)</u>	<u>-</u>	<u>-</u>	<u>953</u>
	<u>428,229</u>	<u>179,093</u>	<u>(185,456)</u>	<u>-</u>	<u>421,866</u>

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF
ST MARY THE VIRGIN, DEANE, BOLTON**

**REGISTERED CHARITY NO: 1133864
YEAR ENDED 31 DECEMBER 2021**

NOTES TO THE FINANCIAL STATEMENTS

5) SUMMARY OF PAYMENTS TO MISSIONS AND CHARITIES

	2021	2020
	£	£
CHURCH OVERSEAS		
Missions Overseas		
Church Missionary Society	-	-
Crosslinks	1,000	1,000
Relief Agencies		
Christian Aid	-	-
HOME MISSIONS AND CHURCH SOCIETIES		
Church Army	-	750
Urban Outreach	750	903
Evangelical Alliance	-	120
OTHER CHARITIES		
International Aid trust	750	750
Royal British Legion	25	35
Other Donations	100	200
Bolton Hospice	-	355
	<u>2,625</u>	<u>4,113</u>

6) STAFF COSTS

	2021	2020
	£	£
Wages, salaries and pensions	<u>61,497</u>	<u>59,295</u>
Average number of employees	5	5

7) CONTROLLING PARTY

The Parish was under the control of the Parochial Church Council throughout the period under review.

**THE PAROCHIAL CHURCH COUNCIL OF THE
ECCLESIASTICAL PARISH OF ST MARY THE VIRGIN,
DEANE, BOLTON**

Registered Charity No: 1133864

**FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2021**

**INCUMBENT:
Reverend Dr Terence Paul Clark**

**PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF
ST MARY THE VIRGIN, DEANE, BOLTON**

REGISTERED CHARITY NO: 1133864

YEAR ENDED 31 DECEMBER 2021

CONTENTS

PAGE	CONTENTS
1	Independent Examiner's Report
2	Accounting Policies
5	Statement of Financial Activities
6	Balance Sheet
7	Notes to the Financial Statements

**PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF
ST MARY THE VIRGIN, DEANE, BOLTON**

REGISTERED CHARITY NO: 1133864

YEAR ENDED 31 DECEMBER 2021

INDEPENDENT EXAMINER'S REPORT TO THE PCC

This report on the accounts of the PCC for the year ended 31 December 2021, which are set out on pages 1 to 6, is in respect of an examination carried out in accordance with the Church Accounting Regulations 2006 ('the regulations') and section 144(2) of the Charities Act 2011 ('the Act').

Respective responsibilities of the PCC and the examiner

As the members of the PCC you are responsible for the preparation of the accounts; you consider that the audit requirement of the Regulations and section 144(2) of the Act do not apply. It is my responsibility to issue this report on those accounts in accordance with the terms of the Regulations.

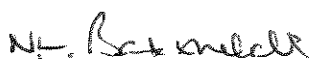
Basis of Independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commission under section 144(2) of the Act and to be found in the Church guidance, 2006 edition. That examination includes a review of the accounting records kept by the PCC and a comparison of the accounts with those records. It also includes considering any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent examiners statement

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that in any material respect the requirements
 - . to keep accounting records in accordance with section 130 of the 2011 Act; and
 - . to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act have not been met; or
- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



N L Baxendale FCA
Donnelly Bentley Chartered Accountants
Hazlemere
70 Chorley New Road
Bolton, BL1 4BY

**PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF
ST MARY THE VIRGIN, DEANE, BOLTON**

REGISTERED CHARITY NO: 1133864

YEAR ENDED 31 DECEMBER 2021

ACCOUNTING POLICIES

Basis of Preparation of accounts

The PCC is a public benefit entity within the meaning of FRS 102. The financial statements have been prepared under the Charities Act 2011 and in accordance with the Church Accounting Regulations 2006 governing the individual accounts of PCCs, and with the Regulations 'true and fair view' provisions, together with FRS 102 (2016) as the applicable accounting standards and the 2016 version of the Statement of Recommended Practice, Accounting and Reporting by Charities (SORP (FRS 102)).

The financial statements have been prepared under the historical cost convention except for the valuation of functional assets, which are shown at market value.

The financial statements include all transactions, assets and liabilities for which the PCC is responsible in law. They do not include the accounts of church groups that owe their main affiliation to another body nor those that are informal gatherings of Church members.

Funds

Unrestricted Funds

These represent the funds of the PCC that are not subject to any restrictions regarding their use and are available for application on the general purposes of the PCC.

Designated Funds

These are funds designated for particular purposes by the PCC and are also unrestricted as the PCC can reassign those monies if it so desires.

Restricted Funds

These can only be used for their stated purposes.

The Church has the following specific funds:-

- Fabric Fund – to provide funds for the building, improvement and maintenance of the Churches.
- Rector and Wardens Funds – from legacies, the terms of which restricted their use to the improvement and maintenance of church fabric.
- Deane Church Centre Fund – raising funds to acquire a new church centre.

Income

Voluntary income and capital sources

Collections are recognised when received by or on behalf of the PCC.

Planned giving receivable under Gift Aid is recognised only when received.

Income tax recoverable on gift aided donations is recognised when the income is receivable.

**PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF
ST MARY THE VIRGIN, DEANE, BOLTON**

REGISTERED CHARITY NO: 1133864

YEAR ENDED 31 DECEMBER 2021

ACCOUNTING POLICIES (Continued)

Grants and legacies to the PCC are accounted for as soon as the PCC is notified of its legal entitlement and the amount due.

Income from investments

Dividends and interest are accounted for when receivable. Tax recoverable on such income is recognised in the same accounting year.

Rental income from the letting of church premises is recognised when the rental is due.

Gains and losses on investments

Realised gains or losses are recognised when investments are sold.

Expenditure

Grants

Grants and donations are accounted for when paid over, or when awarded, if that award creates a binding obligation of the PCC.

Activities directly relating to the work of the Church

The parish share or diocesan quota is accounted for when paid. Any share unpaid is not accrued at the year end, as no legal liability exists.

Fixed Assets

Consecrated land and buildings and moveable church furnishings

Consecrated and beneficed property is excluded from the accounts by section 259(c) of the Charities Act 2011.

No value is placed on moveable church furnishings held by the churchwardens on special trust for the PCC and which require a faculty for disposal since the PCC considers this to be inalienable property. All expenditure incurred during the year on consecrated or benefice buildings and moveable church furnishings, whether maintenance or improvement, is written off as expenditure on purchase.

No depreciation is provided on land, property and building alterations. It is the PCC's practice to maintain these assets in a continual state of sound repair and to extend and make improvements thereto from time to time and, accordingly, the PCC consider that the lives of these assets are so long, and residual values are so high, that their depreciations is insignificant.

Other fixtures, fittings and office equipment

Equipment used within the church premises is depreciated on a straight line basis over 4 years. Individual items of equipment with a purchase price of £4,000 or less are written off when the asset is acquired.

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF
ST MARY THE VIRGIN, DEANE, BOLTON**

REGISTERED CHARITY NO: 1133864

YEAR ENDED 31 DECEMBER 2021

ACCOUNTING POLICIES (Continued)

Investments

Investments are valued at market value.

Current assets

Amounts owing to the PCC at 31 December 2021 in respect of fees, rents or other income are shown as debtors less provision.

Short-term deposits include cash held on deposit either with the CBF Church of England Funds or at the bank.

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF
ST MARY THE VIRGIN, DEANE, BOLTON
REGISTERED CHARITY NO: 1133864
YEAR ENDED 31 DECEMBER 2021

STATEMENT OF FINANCIAL ACTIVITIES

	Note	2021 Total £	Unrestricted £	Restricted £	Designated £	Endowment £	2020 Total £
INCOME							
Voluntary Income:							
Planned giving		78,499	78,499				84,761
Collections, Grants and other giving		24,656	23,026	454	1,176		29,051
Income tax recovered		22,394	22,124		270		23,068
Grants received		18,300		4,800	13,500		13,500
Appeals and gift days							0
Other voluntary income:							
Legacies		6,187	6,187	0	0		39,912
		150,036	129,836	5,254	14,946	0	190,292
Activities for Generating Funds:							
Charity Shop		2,208	2,208				2,753
Grant Applications		5,027	5,027				7,608
Social events (gross income)		0	0				0
Subscriptions		316	316				10
Church Hall Income		0	0				166
Miscellaneous		6,611	6,611				3,576
Rents		200	200				610
		164,399	144,199	5,254	14,946	0	205,015
Income from Church Activities:							
Fees		11,131	11,131				6,039
Investment Income:							
Bank Interest		-	-	-			-
Investment income		16	16	0			51
Surplus on investments		(53)				(53)	36
Total Ordinary Incoming Resources		175,493	155,346	5,254	14,946	(53)	211,141
EXPENDITURE							
Grants to Missions and Charities	5	2,625	2,625				4,113
Costs Relating to the Work of the Church							
Diocesan Quota		66,000	66,000				82,500
Clergy		10,044	10,044				8,162
Worship		7,621	7,621				7,904
Pastoral		17,193	835		16,358		14,264
Church Building expenses		41,858	24,066	17,792			24,212
Churchyard expenditure		7,030	7,030				5,189
Administration		29,485	29,485				32,238
Social events		0	0				0
Total Ordinary Expenditure		181,856	147,706	17,792	16,358	-	178,582
NET INCOME/EXPENDITURE		(6,363)	7,640	(12,538)	(1,412)	(53)	32,559
Balances brought forward 01/01/2021		428,229	17,150	373,275	36,798	1,006	395,670
Transfer between funds Deane							
Transfer between funds St Andrews			(7,436)	7,436			
Balances carried forward 31/12/2021		421,866	17,354	368,173	35,386	953	428,229

The statement of financial activities includes all gains and losses recognised in the year.
All income and expenditure derives from continuing activities.

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF
ST MARY THE VIRGIN, DEANE, BOLTON
REGISTERED CHARITY NO: 1133864**

BALANCE SHEET as at 31 DECEMBER 2021

	Note	£	2021 £	£	2020 £
FIXED ASSETS:					
Tangible fixed assets	1		305,147		305,147
INVESTMENTS					
	2		1,054		1,107
CURRENT ASSETS:					
Debtors - prepayment		1,225		1,225	
Short term deposits	3	7,626		7,622	
Cash at bank and in hand		107,282		116,785	
		<u>116,132</u>		<u>125,632</u>	
Less net current liabilities - accruals		<u>467</u>		<u>3,657</u>	
Net current assets			115,665		121,975
NET ASSETS			<u><u>421,866</u></u>		<u><u>428,229</u></u>
FUNDS:					
Unrestricted	4		17,354		17,150
Restricted	4		368,173		373,275
Designated	4		35,386		36,798
Endowment	4		953		1,006
			<u>421,866</u>		<u>428,229</u>

Approved by the Parochial Church Council on

and signed on its behalf by:



Terence P Clark (Incumbent)



Ian Hampson (Treasurer)

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF
ST MARY THE VIRGIN, DEANE, BOLTON

REGISTERED CHARITY NO: 1133864

YEAR ENDED 31 DECEMBER 2021

NOTES TO THE FINANCIAL STATEMENTS

	2021 £	2020 £
1) FIXED ASSETS		
Property at cost as at 31 December 2021	<u>305,147</u>	<u>305,147</u>
The property comprises the Old School House, 41 Junction Road, Deane, Bolton.		
2) INVESTMENTS HELD AT 31 DECEMBER 2021		
Funds held by CCLA Investment Management Ltd	<u>1,054</u>	<u>1,107</u>
3) SHORT TERM DEPOSITS		
Central Board of Finance of the Church of England	<u>7,626</u>	<u>7,622</u>

4 MOVEMENT IN FUNDS

	<u>At</u> <u>01/01/21</u>	<u>Incoming</u> <u>Resources</u>	<u>Outgoing</u> <u>Resources</u>	<u>Transfers</u> <u>Between</u> <u>Funds</u>	<u>At</u> <u>31/12/21</u>
Unrestricted					
Deane	12,731	74,278	(73,712)	-	13,297
St Andrew's	3,310	80,888	(73,804)	(7,436)	2,958
Ladies Guild	475	-	(60)		415
Bell Ringers	634	180	(130)		684
	<u>17,150</u>	<u>155,346</u>	<u>(147,706)</u>	<u>(7,436)</u>	<u>17,354</u>
Restricted					
Fabric and Building– Deane	655				655
St Andrew's	35,558	454	(17,792)	7,436	25,656
Deane Church Centre	307,982				307,982
Deane Legacy Funds	28,921	-		-	28,921
Rector and Wardens	159	-	-		159
Deane - Shop		8,400	(3,600)		4,800
	<u>373,275</u>	<u>8,854</u>	<u>(21,392)</u>	<u>7,436</u>	<u>368,173</u>
Designated					
Deane - Youth Pastor Fund	36,798	14,946	(16,358)	-	35,386
	<u>36,798</u>	<u>14,946</u>	<u>(16,358)</u>	<u>-</u>	<u>35,386</u>
Endowment					
Investments held by Diocese	1,006	(53)			953
	<u>1,006</u>	<u>(53)</u>	<u>-</u>	<u>-</u>	<u>953</u>
	<u>428,229</u>	<u>179,093</u>	<u>(185,456)</u>	<u>-</u>	<u>421,866</u>

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF
ST MARY THE VIRGIN, DEANE, BOLTON**

**REGISTERED CHARITY NO: 1133864
YEAR ENDED 31 DECEMBER 2021**

NOTES TO THE FINANCIAL STATEMENTS

5) SUMMARY OF PAYMENTS TO MISSIONS AND CHARITIES

	2021	2020
	£	£
CHURCH OVERSEAS		
Missions Overseas		
Church Missionary Society	-	-
Crosslinks	1,000	1,000
Relief Agencies		
Christian Aid	-	-
HOME MISSIONS AND CHURCH SOCIETIES		
Church Army	-	750
Urban Outreach	750	903
Evangelical Alliance	-	120
OTHER CHARITIES		
International Aid trust	750	750
Royal British Legion	25	35
Other Donations	100	200
Bolton Hospice	-	355
	<u>2,625</u>	<u>4,113</u>

6) STAFF COSTS

	2021	2020
	£	£
Wages, salaries and pensions	<u>61,497</u>	<u>59,295</u>
Average number of employees	5	5

7) CONTROLLING PARTY

The Parish was under the control of the Parochial Church Council throughout the period under review.

Accounts

ANNUAL REPORT

2020

DEANE PARISH CHURCH & ST ANDREW'S, OVER HULTON



DEANE PARISH CHURCH

JUNCTION ROAD | DEANE | BOLTON | BL3 4LT

TEAM RECTOR
REV'D DR TERRY CLARK
DEANE RECTORY | 234 WIGAN ROAD | BOLTON | BL3 5QE

CONTENTS

	PAGE
TEAM RECTORS REPORT	3
DEANE CHURCH STAFF TEAM AND OFFICERS	7
CURATE'S REPORT	9
ASSISTANT MINISTER'S REPORT	12
YOUTH PASTOR'S REPORT	15
CHURCHWARDEN'S REPORT	18
DISTRICT CHURCH COUNCIL REPORT	21
DEANE CHILD PROTECTION REPORT	23



Deane Church
Meet Jesus, walk with Jesus, share Jesus



www.deanechurch.org



TEAM RECTORS REPORT | by TERRY CLARK

One of the better kings of Israel in Old Testament times was Jehoshaphat. You can read about him in 2 Chronicles chapters 17-20. The surrounding nations were ganging up on God's people and we read that *'The people of Judah came together to seek help from the Lord; indeed they came from every town in Judah to seek him'* (2 Chron 20:4).

Jehoshaphat stood before the assembled people and prayed to God, including these words *"If calamity comes upon us, whether the sword of judgment, or plague or famine, we will stand in your presence before this temple that bears your name and will cry out to you in our distress, and you will hear us and save us."* (20:9)

God's Old Covenant people, in special relationship with him, were looked after by God... as long as they trusted him. Us New Covenant people of God, Christians, have an even closer relationship with God, having God's Holy Spirit within each of us. Something that I've noticed across our Deane Church and Lostock Church fellowship this past year is that despite, or maybe because of, the pandemic and various levels of lockdown, the seeking

40:40
Prayer

after God and the prayer temperature have gone up. One sign of this was the fantastic response to the Prayer Challenge last April-May. Another was the wonderful response to the Discipleship Challenge last Autumn, people from both churches, getting stuck in to weekly Bible study, fellowship and prayer. I know that there are those who cannot easily join a group online but who have continued through 2020 with their personal Bible reading and prayer times.

As churches, and of course we are not on our own in this, it has been a struggle not seeing our brothers and sisters in Christ, not being able to take part in Holy Communion, not being able to have a chat over coffee. And even when we got church services in the buildings up and running again, we were not able to sing! Just when we most needed our church family, we were not able to meet up, and as we go into 2021 some are still not able to return to in-person services. And even those of us who are, have to wear masks and socially distance etc. A long way from normal.

I am immensely grateful to all of you who went the extra mile in 2020 to provide pastoral, and often very practical, care for members of church and the wider community. The love and care shown has been impressive.

Jehoshaphat goes on in his prayer to say to God “***...we have no power to face this vast army that is attacking us. We do not know what to do, but our eyes are on you.***” (20:12). For many (all?) in 2020 there were times when we didn’t know what to do. Covid fears. Bleak news every day. Forced isolation. One person whose husband had recently died said to me “I can’t grieve properly”. And as the pandemic, and lock-down rules, have gone on, many have just become fatigued, even

overwhelmed, by it all. What to do? Well, the answer is the same as in Jehoshaphat's day: "our eyes are on the Lord".



"OUR EYES
ARE ON YOU."

Reading on in chapter 20, God spoke through a prophet to the Israelites *"This is what the LORD says to you: "Do not be afraid or discouraged because of this vast army. For the battle is not yours, but God's."* (20:15). King and people worshipped God. Songs of praise were sung. And the army went out to meet the enemies saying *"Give thanks to the Lord, for his love endures forever."* (20:21). The enemies were completely defeated without a single Israelite casualty! Jehoshaphat and the army returned to Jerusalem and went straight to the temple *'with harps, lutes and trumpets.'*! (20:28).

This same God protects and provides for his people today. This same God hears and answers our prayers today. This same God meets us in

Jesus Christ and, as I said recently in a sermon, as we bring our suffering to the foot of the Cross, it's often from the depths of OUR suffering that the sufferings of Christ FOR US have most significance.



Pulling out of Covid and lockdown will not be a sudden event but a long-term process. Pulling our church family back together again to

enjoy fellowship will also be a longer-term process, but we'll get there! The key thing is keeping our eyes on the Lord.

For Deane Church family, there have been sadnesses in 2020, but there have also been encouragements, some of which I have mentioned above. I could also mention the encouragement of the youthwork under Daniel's leadership, the Sunday@4 all-age services since September, and at the end of 2020 (in fact the week before Christmas!) being able to finalise Josh's three days a week placement with us as he trains for ordained ministry.

As ever, a big thank you from me to and for the Deane Church staff team and church officers, for all their hard work for us in 2020.

Friends, let us keep the momentum. Let's keep our eyes on Jesus. The challenges ahead may seem great but ***“Do not be afraid or discouraged... for the battle is not yours, but God's.”***

Bless you.

DEANE CHURCH STAFF TEAM AND OFFICERS |

(As at 31st December 2020)



Top row (from left to right): Rev'd Terry Clark (Team Rector), Rev'd Ben Wilkinson (Curate), Rev'd Elizabeth Plant (Assistant Minister), Daniel Booth (Youth Pastor)

Bottom row (from left to right): Beccy Clark (Administrator & DCC member (from October 2020) (Deanery Synod rep until Oct 2020), Sheri Taylor (Mission Partnership Administrator - Deane and Lostock), Jane Hampson (Church Warden & CAP Life Skills Manager), Heath Taylor (Church Warden & DCC Lay Chair)

Not pictured: Nicola List (Deane Church Shop Manager), Bryan Shephard (PCC & DCC Secretary, Verger and Churchyard Administrator), Paula Small (Safeguarding Officer & Deanery Synod rep)

Members of Deane Church Council (not listed above) elected at the annual meeting on 19th October 2020:

Chris Limpach, Fiona Limpach, Christine McWilliam, Margaret Rutter (Electoral Roll Officer), (Ian Hampson, co-opted as DCC Treasurer)

CURATE REPORT | by BEN WILKINSON



It has been a great blessing to share in the service of the Lord Jesus at Deane in the turbulent year of 2020. In many ways our church ministry and parish evangelism changed beyond recognition, with so much moving online. On the other hand, the heart of our ministry of growing together in our relationship with God and being used by him to bring his salvation to others has been ever present.

An evangelistic initiative that reached many hundreds of people, including a number in our local parishes was the 18 week series “Walking with Jesus through Coronavirus – A Journey in Mark’s Gospel”, uploaded on YouTube and shared on Facebook during the first national lockdown.

W A L K I N G
W I T H J E S U S
T H R O U G H C O R O N A V I R U S
A J O U R N E Y I N
M A R K ' S G O S P E L

It was a delight to see many church members sharing God’s word of love and hope boldly with friends and family. Another highlight in online evangelism was our Christmas ministry on Facebook and YouTube, aimed at our local parishes.



In our newly developed online Sunday services, as well as at times when we were allowed to meet in the building, God’s word remained central as we preached on Ecclesiastes, the topics of prayer and generosity, the Acts of the Apostles and the Psalms.

Our small groups of Bible study, prayer and fellowship moved online, grew and developed during 2020. As a result of increased training and support for new and existing leaders, the number of Bible study group leaders across Deane and Lostock churches increased from 6 to 17. By the end of 2020 around 90 church members were meeting weekly for Bible studies in 1 Thessalonians. I have been so thankful to God that he was sustained our fellowship and even helped the ministry of Jesus to grow during lockdown. I am praying that, as a result, we will be equipped to serve him in new ways in 2021.

Discipleship Groups

If you would like to join one of our midweek discipleship groups or would like further information please contact the office, Terry or Ben.

Our groups will be studying 1, 2 & 3 John up until Easter.

I have continued my occasional involvement with the youth group, with mentoring our youth pastor, as well as with funeral and bereavement ministry. Sadly, the baptism, thanksgiving and wedding I had planned were postponed due to the pandemic.

As a family we have continued to enjoy the children's ministry at Deane, whether through Junior Church before lockdown, our YouTube all-age service during lockdown, or our Sunday @ 4 gatherings since September. It has been a blessing to join with many other families and to hear of children and parents alike growing in their faith as a result of this ministry.



ASSISTANT MINISTER'S REPORT |
by ELIZABETH PLANT



2020 was a year like no other for me, as for the rest of mankind!

“Normal service” ended halfway through March after I presided at the 10.45 communion at which we presented Alice Moone with flowers and a gift to mark her 90th birthday and to thank her for all she had done behind the scenes at Deane for many decades.

Until then I had continued with regularly leading and sometimes preaching at the 9am communion service and occasionally at 10.45. But lockdown changed everything. Clergy over the age of 70 were strongly discouraged, all but forbidden, leading any form of public worship including taking funerals. It was a great sadness that I was therefore unable to take the funerals of Jim Boydell, Irene Ashley and Hilda Collier, all long-term members of Deane Church.

Church services in church were halted between March and the end of July. During that period, I led two reflections online for Good Friday and Ascension Day. But my main ministry throughout the pandemic and continuing today is pastoral. There are over 30 people with whom I have maintained contact at least once a fortnight or so, generally by phone, but sometimes by text or the sending of cards. A few of these people are now housebound. Some are in care homes. Many have felt very lonely and isolated and continue to do so. It has been a privilege to share God's love with them and see how many respond with love for others in the church family and the wider community.

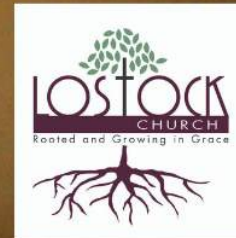
I was very pleased when services were able to restart in the second half of July. The 9 o'clock congregation, most of whom are over 70, came back in force, except for a few who have health issues. I lead and preside on most Sundays while Terry or Ben preach either in person or on video. There have usually been just over 20 present most Sundays. It has surprised many that the 9 o'clockers have embraced all the changes necessary to enable a communion service to go ahead. All this has been an answer to prayer.

Many of the pre-lockdown activities in which I was involved in such as the cafe, had to stop. The Ladies outing to the National Memorial Arboretum and Lichfield was cancelled. There was no trip to the Manchester Christmas Market.



In the Autumn the home groups were rebooted as Discipleship Challenge. I, with Beccy's help, was able to set up a group of eight ladies who meet weekly by using landlines in a conference call. It is a wonderful time when we can talk over the Bible with one another and share prayer needs for ourselves and others.

In Advent I produced the first of a series of advent reflections for Deane and Lostock. And on December 20th I preached for the first time for several months at the 9am service.



My hope and prayer is that life will return to 'normal' for all of us and that I will be given the health and strength to serve God and the people of Deane (*in a retired capacity!*) for some years to come.



YOUTH PASTOR REPORT | by DANIEL BOOTH

In January the position went from part-time to full time. The areas to develop with the extra hours are school work, 1 to 1 mentoring and outreach work.

January | February

- Sunday night youth club continued for year 6 – 13 from 7pm to 9pm. This consisted of a Bible study and making our own food.
- 1 to 1 work started with 5 young people. This was a 1hr session with a Bible study and pastoral care.
- I also started a social media account on Instagram, 'youth.deanechurch' as a way to update and share what we have been doing. (I am new to this and still learning).

March | June

The position was furloughed due to the coronavirus and lockdown. Due to the restrictions of furlough, I was unable to do anything that would normally be considered part of my job description.



July

- The Youth Pastor role was reinstated to part-time with lockdown restrictions eased.
- Although we couldn't meet in groups, we were able to meet in back gardens. I started 'back yard Bible studies'. There was an adult/parent/guardian at home to ensure safeguarding. This allowed me to offer 1 to 1 pastoral care and a tailored Bible study.
- Every young people was gifted a Soul Survivor Youth Bible from the church.



August | December

- Due to a rise in coronavirus cases, Bolton went into full lockdown in August.
- I was able to setup the Sunday night youth club online. This entailed dropping off Online Consent Forms for all the young people. We also delivered more Youth Bibles to those that I hadn't seen in July.
- The online youth groups were split:
 - Year 6 – 8 (7pm – 9pm)
 - Year 9 – 13 (8:15pm – 9:15pm)

The groups offer pastoral care, but is primarily a Bible study group.

The sessions start with the young people sharing their highlights and challenges from the week, we then pray to give thanks to God for the highlights and help for the challenges.

We do also have time to play online games and every so often we have a social night where we just play games.

In September, we had 5 young people from year 6 join the Sunday night sessions.

Year 6 – 8 have been doing a Bible overview, starting with Genesis, covering Creation and Noah.

Year 9-13 have been doing an extended 4 points gospel which covers; God loves me, I have sinned, Jesus died for me, I need to decide to live for God.

The online youth work has led to more young people being able to regularly attend on a Sunday evening. The year 6-8 group has grown since moving online and the year 9+ group has been consistent throughout.

The online sessions still need an assistant leader which have been covered mainly by Kath Dacey and Chris Limpach. Their work and input have been of great value to the sessions. Ben Wilkinson and Lynn Taite have also offered cover.



CHURCH WARDEN'S REPORT | by JANE HAMPSON & HEATH TAYLOR



Once again, we note our sense of privilege in serving God and the Church here at Deane as stewards of this magnificent historic building. Our last Quinquennial Inspection took place in November 2017. The report advises on the structural condition of the building. We continue to implement the recommendations of the report as and when we can.



Due to the pandemic and the closure of the building a number of issues have been delayed. However, since January we have been able to organise some essential repairs which we are sharing in this report although technically they fall into the year 2020.

In early January 21 we had the **access road to the graveyard** repaired by a local builder as a number of large pot holes were causing concern to local residents.

We are thankful that an **LED lighting** expert has replaced a number of lighting units and that the building is now beautifully lit. This work was all donated for which we are most grateful.

In February 21, we had a Historical Building conservation specialist carry out an initial inspection of roofing and pointing issues that are causing problems with water ingress in the Church building. At the time of writing, we are yet to receive the report back with the findings and recommendations. We hope to be able to report on this in next year's report.

As always, we are very thankful to Bryan Shephard who does an excellent job of keeping the paths, KK section and the Garden of Remembrance, clear and accessible to visitors. Thanks also go to those who have helped with some fly tipping issues on the Memorial Hall car park and to those who recently helped us following the theft of a large number of York stone slabs from the churchyard path. This has now been repaired and is looking the best that it has in years.

We are indebted to Keith, a member of our local community, who continues to regularly clear the brambles in the front churchyard.

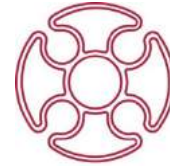
An inventory is kept of all the silver and valuable items owned by the church. The majority of the silverware is kept in a safe deposit box in the Royal Bank of Scotland in Bolton.

Buildings and Employees' liability insurance has been maintained through Ecclesiastical Insurance Ltd who we were able to support our claim for the church path repairs.

We have now received our Year 2 grant monies from The Joseph Rank Trust which is enabling us to continue to employ our Youth Pastor. As this post has been furloughed for a part of this last year the post will be extended at the end of the 3 years. This continues to be a priority ministry in Deane Church and it is encouraging to see that our Youth Groups have been able to continue despite the impact of lockdown.

Finally, we would like to convey our sincere thanks to all the assistant wardens, sidesmen and sides women who have assisted us during the past year at our Sunday services and to those who have helped in many ways especially in cleaning and maintaining the building.





DISTRICT CHURCH COUNCIL REPORT (DCC) ST MARY'S DEANE | by BRYAN SHEPHERD

DCC Report for the Year 01/01/2020 – 31/12/2020

The District Church Council comprises of the 7 elected representatives as appointed at the APCM (1 vacancy), 2 Church Wardens, the elected Synod Representatives, plus co-opted members which include the Curate and OLM. It is chaired by the Rev'd Terry Clark with an appointed Lay Chair being Heath Taylor.

Meetings always commence with a Bible Study, a time of prayer and also the sharing of encouragements for matters that have happened since the committee last convened and for which we can thank God. The DCC endeavours to act with a duty of responsibility and prayerfully seeks God's guidance on a whole range of matters.

The Standing Committee under the chair of Jane Hampson reports to the DCC. The committee ensures good stewardship is maintained and any important decisions are tabled at the full DCC where members can vote. At each meeting the Treasurer also provides an update on the Church finances and will make recommendations as appropriate for agreement by the DCC to any actions that are required.

The DCC met 4 times during the year, 3 of which via Zoom due to the ongoing pandemic impacting the ability to meet in person. The DCC have overseen actions/progress being made on:

- Church Lighting with actions in place for the current lighting to be replaced.
 - Fly tipping in the churchyard car park has been a recurring problem
 - Church Shop although it has been closed for periods through the year, maintenance work has been undertaken and internal improvements made.
-



DEANE CHILD PROTECTION REPORT | by PAULA SMALL

The current pandemic has influenced most activities including work with children and vulnerable adults. Face to face training hasn't been possible to complete but hopefully will recommence this year.

All volunteers currently working with children and young people have an up to date DBS certificate and we will renew our efforts of having two references on record for all volunteers. Safeguarding training will be emailed out to all current volunteers to be completed before groups restart.

Hopefully we will be able to offer first aid training this year so that all accidental needs can be attended to safely. We are also hoping to complete statements of practice for all groups as soon as we can safely meet up to do this.

ST ANDREW'S, OVER HULTON
CRESCENT AVENUE | OVER HULTON | BL3 1EN

TEAM VICAR
REV'D VINNY WHITWORTH
ST ANDREW'S VICARAGE | CRESCENT AVE | OVER HULTON |
BOLTON

CONTENTS

	PAGE
TEAM VICAR'S REPORT	25
ST ANDREW'S TEAM AND OFFICERS	30
CHURCHWARDEN'S REPORT	32
DISTRICT CHURCH COUNCIL REPORT	35
YOUTH WORK REPORT	36



www.standrewsoverhulton.co.uk

TEAM VICAR'S REPORT | by REV'D VINNY WHITWORTH



“The light shines in the darkness, and the darkness has not overcome it” (John 1:5).

2020 will be a year that will never be forgotten, as our lives have been turned upside down by Covid-19. It has been a dark and difficult year for us all in many different ways; some of us have lost loved ones who have died from Covid-19, families have been unable to say goodbye to their loved ones or grieve properly, many of us have been impacted financially, with people losing their jobs or even their businesses, and all of us have suffered from the profound effects of lockdown.

Covid-19 has also brought challenges to us at St Andrews. For the first time in our history, we were ordered to close the church building and in 2020 we were unable to meet in person for 5 months. Some of our congregation have not been able to set foot in church for nearly a year now. Our worship has dramatically changed with the restrictions in place and we long for the day when we can all sing songs of praise to God again in church. Many of our ministries such as Tiny Tots, our children's ministry and Open Door have had to stop or been severely impacted by the restrictions that are in place.

In our very 1st online service on the 22nd March 2020, I quoted the above verse from John 1:5 which in many ways for me sums up 2020.

The light shines
in the darkness,
*and the darkness
has not overcome it.*
-John 1:5



The Covid-19 crisis has been a dark moment in our history, yet the light of Christ still shines bright; bringing hope and life to all.

Our church building at St Andrews may have been closed for 5 months, yet we – the people of St Andrews – are the church – and it has been a privilege to see how Jesus has been at work amongst us despite all the challenges we have faced

and how our ministry at St Andrews has grown in ways we never would have anticipated.

Our online presence has grown tremendously; we very quickly developed online services so we could continue to worship in our own homes that hundreds of people have engaged with over the year including people beyond our own community. We now have a weekly e-mail newsletter where people can keep in touch with what is happening at St Andrews.

We engaged in new ways of mission and evangelism; as we supported the 'Believe in Bolton' evangelistic event which took place in May, where over 2,000 people heard the Gospel in a live-streamed event which featured a former member of St Andrews, Jill Duff, who is now Bishop of Lancaster.



Most exciting of all; in October after a few false starts, we finally established our new youth group, the KTJC (Keep Trusting Jesus Community) group, under the amazing leadership of Emma Bonfield, our Children Changing Places Worker, which has flourished and grown and we were blessed by our youth group who recorded a nativity for us at Christmas. The light shines in the darkness, and the darkness has not overcome it!

Furthermore, it has been inspirational to see the light of Christ has been evident in our actions as a church community as we have sought to reflect the light of Christ to our local community and beyond through the Covid-19 crisis. We have cared for one another as a church community; delivering gifts throughout the year to those unable to come to church, such as daffodil bunches, palm crosses, harvest gifts and even nativity sets and Christingles at Christmas which have brought hope and joy into people's homes and it has been humbling to see how people have stayed in touch with one another via phone calls.



We have continued to demonstrate the light of Christ to those in need; particularly through our continued partnership with Urban Outreach. Every Tuesday our church car park has become a food donation drop off point for Storehouse; and we have received huge amounts of donations from both church members and people from our wider local community and a huge thank you to Sam Lancaster and Derek Millward for overseeing this. In November, together with St Bedes, we had an amazing response to our Christmas Dinner on Jesus campaign, donating 1,300 boxes of mince pies to bless local families at Christmas. We continued to develop our work with our other mission partners, including International Aid Trust and Church Army.

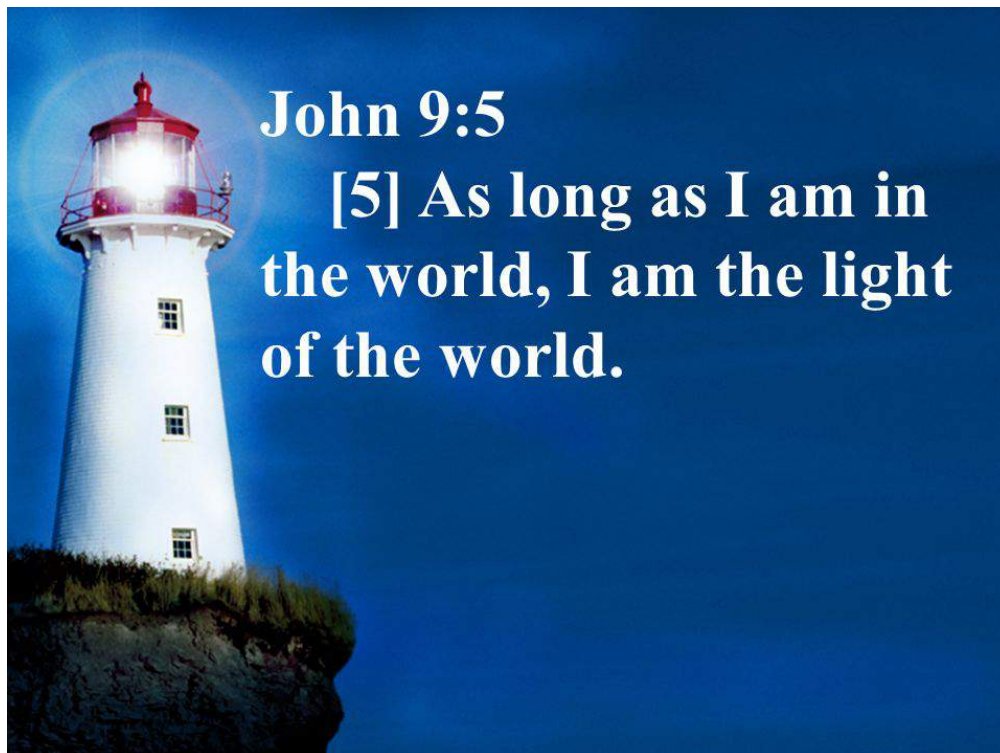
In what has been such a challenging year, we give thanks that Jesus has been at work in us as we have been a beacon of light to our community and beyond.



2020 has been a time of change for us in terms of our leadership. Eileen Brockbank stepped down as Warden and Brian Whittle stepped down as DCC Treasurer. Eileen and Brian have been wonderful servants of St Andrews and I personally am so grateful to them for the way they have led St Andrews over the last few years. However, it is wonderful to see new people taking up leadership positions; with Glynn Heywood taking up the role of warden, who alongside Martin Spielmann, have done an amazing job this year in overseeing the practical side of the church and ensuring that St Andrews is 'Covid-secure'. On behalf of St Andrews I want to thank Glynn and Martin for their ministry amongst us. We also welcomed John Tomlinson as DCC treasurer who has already brought us into the 21st century with bringing in online banking to the way we handle our finances.

As always, I am very grateful to our growing ministry team at St Andrews who lead services and preach God's word. I am particularly grateful for the continued ministry of Rev'd Julia Davies, Canon Tony Butterworth and Rev'd Dan Connolly who have been involved in leading both services in church and online. In June we sadly said farewell to Ian and Layna Fleming as Ian left to begin his curacy at Holcombe and Hawkshaw and we continue to uphold them in our prayers.

As we look forward, there are still many challenges ahead as we look to 2021. Even if, as we all pray and hope, the Covid-19 crisis will be brought under control, I sense there is much rebuilding that needs to take place in our lives and in our wider community. Yet Jesus remains the light of the world (John 9:5) and I believe God will continue to call us here at St Andrews to bring the light of Christ into our dark world today. Are we ready and willing to step up and be ready to bring light to our broken world?



ST ANDREW'S TEAM & OFFICERS | *as at 31st December 2020*



Top row (from left to right): Rev'd Vinny Whitworth (Team Vicar), Canon Tony Butterworth (Retired Clergy), Rev'd Julia Davies (OLM Retired)

Bottom row (from left to right): Martin Spielmann* (ChurchWarden), Glynn Heywood* (ChurchWarden), Emma Bonfield (Children / Youth work (1 day per week))

Not pictured: Rev'd Dan Connolly (Retired clergy), Barbara Wilson (Reader Emeritus), Elaine Almond (Mission Partnership Administrator - St Andrew's and St Bede's), Victoria Dewhurst (Safeguarding Officer)

Members of St Andrew's Church Council (not named above*)
elected at the annual meeting on 19th October 2020:

Stuart Braddock, Eileen Brockbank, Kathryn Campbell, Christine Grime (Deanery Synod rep), Kuez Heywood (PCC Lay Chair), Jennifer Lancaster (DCC Secretary), Aileen McDonald (Deanery Synod rep), Andrew Parkinson, Julia Taylor, John Tomlinson (DCC Treasurer), Rob Walsh (Deanery Synod rep)

ST ANDREW'S APCM WARDENS REPORT |

The year 2020 was characterised for all of us by the Covid-19 pandemic. During the first lockdown the church building was closed from March 2020 till 12.7.2020. On line services and zoom meetings meant that we were still able to worship and have fellowship together, albeit not in the church building.

Tony and Josie Butterworth produced a daily on line "thought for the day" which was sent out by e-mail and was very much appreciated.

Kwez launched a weekly zoom quiz to which all were welcome. Our Wednesday evenings have been greatly enjoyed and a big thank you to Aileen, too, for deputising regularly as quizmaster.

In preparation for the re-opening of the church building in July 2020 Covid safety measures were put into place (such as spaced-out seating and hand sanitisers). When services resumed, it was decided to have one Sunday morning service at 10.45 hours for which a booking system was introduced, to manage numbers. In addition, the Thursday 10 am communion service and the Sunday 6.30 pm recommenced as well.

The church roof has finally been repaired thanks to the tireless efforts of Alan, Sam and Stuart. We can now apply to install a new suspended ceiling with better lighting and insulation. A new audio visual (AV)

system was installed in the middle of 2020. This considerably improved the quality of the text and pictures on screen.

Since most of the people on our church cleaning rota were in the older age group and therefore more vulnerable to Covid, the DCC decided to engage someone to take over the task of cleaning the church. This task was taken up by a lady from our church and we are very grateful for all her hard work.



We want to thank the flower team for the wonderful floral displays which they provided whenever the church was open. Our thanks also go out to all those who donate to the flower fund.

We had two diseased trees cut down from the church property adjacent to the A6 to prevent the risk of an accident should they fall.

Due to the restrictions imposed on us by the government, none of the groups which normally used the church rooms were able to use our facilities. This not only reduced our income but also increased the isolation of the people who normally attend these groups.

The church AGM took place via zoom on 19.10.2020. Eileen Brockbank then formally stood down as church warden. We want to thank her for all her hard work over the last few years, especially during the interregnum. Glynn Heywood was duly elected as church warden in her place and we are very grateful to him for taking on the responsibility.

We would like to thank Jean Connell for providing the church with a Vicars past and present notice board which is now displayed in the entrance area.

As wardens we would also like to thank Vinny and all the other service leaders for coping so well in a difficult year, with all the new skills demanded of them!

DISTRICT CHURCH COUNCILS REPORT | by JENNIFER LANCASTER

The District Church Council of St Andrew's has met seven times during 2020 with the Standing Committee meeting on five further occasions. Only the first meeting on 3rd February was in the church premises and the remainder were via Zoom. We have been fortunate that the majority of the members were able to attend in this way and that the pandemic has had no detrimental effect on discussions and decisions.

We comprise of two wardens, Glynn Heywood (who took over from Eileen Brockbank at the AGM in October) and Martin Spielmann. John Tomlinson took over as treasurer from Brian Whittle also at the AGM. We have three Synod Representatives: Aileen McDonald, Rob Walsh and Chris Grime. Other members are: Kwez Heywood, Kathryn Campbell, Julia Taylor, Stuart Braddock, Andrew Parkinson and Eileen Brockbank (who remained on the committee).

Meetings are led by Vinny as Chairman and always commence with a Bible reading and reflection which leads into a time of prayer.

Any items arising from the previous meeting are discussed and this past year the topic has been very much dominated by the Covid 19 Lockdown. Vinny has worked hard in keeping our church available to all whether on line or with the doors open. Regular maintenance of the building has taken place and a new Past and Present Vicars board now hangs in the entrance area.

YOUTH WORK REPORT |

This year youth groups have struggled to meet due to the various lockdowns and restraints of the current times. However, we have made progress and happily we were able to start a new youth group called KTJC (Keep Trusting Jesus Community) Set up by our Children Change Places worker Emma Bonfield. This is aimed at children in school years 6-9. This was created with an initial launch date of March 2020 but due to national lockdown was delayed until the start of November 2020 where we were able to meet in person for the launch, with 8 young people attending. Since the start of the group, we have recreated the nativity screen using video, which was shown for the Nativity service, sung carols for the Carol service (again via video). We are currently learning about Fairtrade and are doing the 40 Day Fairtrade Challenge.



The meetings are currently all done via Zoom on a Monday evening and still regularly get 7 young people attending with more enthusiasm than ever, with the feedback from the parents saying that they can see that their children are really enjoying it, it is helping them grow their confidence and knowledge of God and other things around.

**THE ECCLESIASTICAL PARISH OF ST MARY THE VIRGIN,
DEANE |**

PAROCHIAL CHURCH COUNCIL

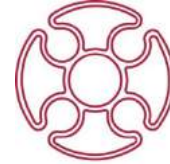
SECRETARY | Bryan Shephard

TREASURER | Ian Hampson (from June 2020)

LAY CHAIR | Kuez Heywood



Registered Charity Number 1133864



PAROCHIAL CHURCH COUNCIL REPORT (PCC) ST MARY'S DEANE | by BRYAN SHEPHERD

PCC Report for the Year 01/01/2020- 31/12/2020

To comply with Church Representation Rules, there is one Parochial Church Council (PCC) comprising of 15 members (8 from St. Andrews and 7 from St. Marys) who are elected at a single APCM. It is agreed that each church would vote for their own representatives. In addition to the elected PCC members, Wardens, Deanery Synod representatives, OLM and lay ministers also attend the meetings.

The PCC comprising of the elected members of the District Church Councils (DCC) of St. Marys and St. Andrews, have met (via Zoom) on three separate occasions through the year. In “normal” circumstances the Council meets more times than this but has not been possible this year.

The highlights reported during the year include:

St Marys

- From the beginning of the year Danial Booth has been appointed as a full time Youth Pastor
- Online services have been held in the absence of services being held in Church and these continued alongside services in the Church building when these were allowed.
- It has been encouraging with the number of visitors to these services, but it has also been challenging meeting the needs of the congregation and keeping in touch with them.
- The Sunday@4 afternoon services aimed at families with primary school age children are proving a real success with 14

families registered to attend. The services are alternating each week between an in the building service and a zoom service.

St Andrews

- During this time of lockdown there has been lots of positives and have seen God at work.
 - Online Services are going well
 - A weekly prayer meeting has been held.
 - Wednesday evening quiz being held via Zoom during lockdown which is ongoing.
 - Three church services per week plus one house group (on Zoom).
 - Alpha Service has commenced.
 - A Bereavement Course is being launched on the lines of Holy Trinity Brompton's "Bereavement Journey".
 - Shoe Boxes will be filled again this year for International Aid Trust.
-

**THE PAROCHIAL CHURCH COUNCIL OF THE
ECCLESIASTICAL PARISH OF ST MARY THE VIRGIN,
DEANE, BOLTON**

Registered Charity No: 1133864

**FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2020**

**INCUMBENT:
Reverend Dr Terence Paul Clark**

**PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF
ST MARY THE VIRGIN, DEANE, BOLTON**

REGISTERED CHARITY NO: 1133864

YEAR ENDED 31 DECEMBER 2020

CONTENTS

PAGE	CONTENTS
1	Independent Examiner's Report
2	Accounting Policies
5	Statement of Financial Activities
6	Balance Sheet
7	Notes to the Financial Statements

**PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF
ST MARY THE VIRGIN, DEANE, BOLTON**

REGISTERED CHARITY NO: 1133864

YEAR ENDED 31 DECEMBER 2020

INDEPENDENT EXAMINER'S REPORT TO THE PCC

This report on the accounts of the PCC for the year ended 31 December 2020, which are set out on pages 1 to 6, is in respect of an examination carried out in accordance with the Church Accounting Regulations 2006 ('the regulations') and section 144(2) of the Charities Act 2011 ('the Act').

Respective responsibilities of the PCC and the examiner

As the members of the PCC you are responsible for the preparation of the accounts; you consider that the audit requirement of the Regulations and section 144(2) of the Act do not apply. It is my responsibility to issue this report on those accounts in accordance with the terms of the Regulations.

Basis of Independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commission under section 144(2) of the Act and to be found in the Church guidance, 2006 edition. That examination includes a review of the accounting records kept by the PCC and a comparison of the accounts with those records. It also includes considering any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent examiners statement

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that in any material respect the requirements
 - to keep accounting records in accordance with section 130 of the 2011 Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act have not been met; or
- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Nicholas Baxendale

N L Baxendale FCA
Donnelly Bentley Chartered Accountants
Hazlemere
70 Chorley New Road
Bolton, BL1 4BY

26 April 2021

**PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF
ST MARY THE VIRGIN, DEANE, BOLTON**

REGISTERED CHARITY NO: 1133864

YEAR ENDED 31 DECEMBER 2020

ACCOUNTING POLICIES

Basis of Preparation of accounts

The PCC is a public benefit entity within the meaning of FRS 102. The financial statements have been prepared under the Charities Act 2011 and in accordance with the Church Accounting Regulations 2006 governing the individual accounts of PCCs, and with the Regulations 'true and fair view' provisions, together with FRS 102 (2016) as the applicable accounting standards and the 2016 version of the Statement of Recommended Practice, Accounting and Reporting by Charities (SORP (FRS 102)).

The financial statements have been prepared under the historical cost convention except for the valuation of functional assets, which are shown at market value.

The financial statements include all transactions, assets and liabilities for which the PCC is responsible in law. They do not include the accounts of church groups that owe their main affiliation to another body nor those that are informal gatherings of Church members.

Funds

Unrestricted Funds

These represent the funds of the PCC that are not subject to any restrictions regarding their use and are available for application on the general purposes of the PCC.

Designated Funds

These are funds designated for particular purposes by the PCC and are also unrestricted as the PCC can reassign those monies if it so desires.

Restricted Funds

These can only be used for their stated purposes.

The Church has the following specific funds:-

- Fabric Fund – to provide funds for the building, improvement and maintenance of the Churches.
- Rector and Wardens Funds – from legacies, the terms of which restricted their use to the improvement and maintenance of church fabric.
- Deane Church Centre Fund – raising funds to acquire a new church centre.

Income

Voluntary income and capital sources

Collections are recognised when received by or on behalf of the PCC.

Planned giving receivable under Gift Aid is recognised only when received.

Income tax recoverable on gift aided donations is recognised when the income is receivable.

**PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF
ST MARY THE VIRGIN, DEANE, BOLTON**

REGISTERED CHARITY NO: 1133864

YEAR ENDED 31 DECEMBER 2020

ACCOUNTING POLICIES (Continued)

Grants and legacies to the PCC are accounted for as soon as the PCC is notified of its legal entitlement and the amount due.

Income from investments

Dividends and interest are accounted for when receivable. Tax recoverable on such income is recognised in the same accounting year.

Rental income from the letting of church premises is recognised when the rental is due.

Gains and losses on investments

Realised gains or losses are recognised when investments are sold.

Expenditure

Grants

Grants and donations are accounted for when paid over, or when awarded, if that award creates a binding obligation of the PCC.

Activities directly relating to the work of the Church

The parish share or diocesan quota is accounted for when paid. Any share unpaid is not accrued at the year end, as no legal liability exists.

Fixed Assets

Consecrated land and buildings and moveable church furnishings

Consecrated and beneficed property is excluded from the accounts by section 259(c) of the Charities Act 2011.

No value is placed on moveable church furnishings held by the churchwardens on special trust for the PCC and which require a faculty for disposal since the PCC considers this to be inalienable property. All expenditure incurred during the year on consecrated or benefice buildings and moveable church furnishings, whether maintenance or improvement, is written off as expenditure on purchase.

No depreciation is provided on land, property and building alterations. It is the PCC's practice to maintain these assets in a continual state of sound repair and to extend and make improvements thereto from time to time and, accordingly, the PCC consider that the lives of these assets are so long, and residual values are so high, that their depreciations is insignificant.

Other fixtures, fittings and office equipment

Equipment used within the church premises is depreciated on a straight line basis over 4 years. Individual items of equipment with a purchase price of £4,000 or less are written off when the asset is acquired.

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF
ST MARY THE VIRGIN, DEANE, BOLTON**

REGISTERED CHARITY NO: 1133864

YEAR ENDED 31 DECEMBER 2020

ACCOUNTING POLICIES (Continued)

Investments

Investments are valued at market value.

Current assets

Amounts owing to the PCC at 31 December 2020 in respect of fees, rents or other income are shown as debtors less provision.

Short-term deposits include cash held on deposit either with the CBF Church of England Funds or at the bank.

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF
ST MARY THE VIRGIN, DEANE, BOLTON
REGISTERED CHARITY NO: 1133884
YEAR ENDED 31 DECEMBER 2020**

STATEMENT OF FINANCIAL ACTIVITIES

	2020					2019	
	Note	Total	Unrestricted	Restricted	Designated	Endowment	Total
		£	£	£	£	£	£
INCOME							
Voluntary Income:							
Planned giving		84,761	84,761				93,245
Collections, Grants and other giving		29,051	25,030	310	3,711		57,228
Income tax recovered		23,068	22,202		866		25,746
Grants received		13,500			13,500		0
Appeals and gift days		0					237
Other voluntary income:							
Legacies		39,912	7,199	32,712	0		25,378
		<u>190,292</u>	<u>139,192</u>	<u>33,022</u>	<u>18,077</u>	<u>0</u>	<u>201,834</u>
Activities for Generating Funds:							
Charity Shop		2,753	2,753				1,399
Grant Applications		7,608	7,608				9,579
Social events (gross income)		0	0				1,183
Subscriptions		10	10				285
Church Hall Income		166	166				486
Miscellaneous		3,576	3,576				6,083
Rents		610	610				894
		<u>205,015</u>	<u>153,915</u>	<u>33,022</u>	<u>18,077</u>	<u>0</u>	<u>221,743</u>
Income from Church Activities:							
Fees		6,039	6,039				12,064
Investment Income:							
Bank Interest		-	-	-			4
Investment income		51	50	1			90
Surplus on investments		36				36	28
Total Ordinary Incoming Resources		<u>211,140</u>	<u>160,004</u>	<u>33,023</u>	<u>18,077</u>	<u>36</u>	<u>233,929</u>
EXPENDITURE							
Grants to Missions and Charities	5	4,113	4,113				3,740
Costs Relating to the Work of the Church							
Diocesan Quota		82,500	82,500				96,800
Clergy		8,162	8,162				7,580
Worship		7,904	7,904				10,837
Pastoral		14,264	633		13,631		13,417
Church Building expenses		24,212	24,212	0			30,072
Churchyard expenditure		5,189	5,189				2,305
Administration		32,238	32,238				31,922
Social events		0	0				445
Total Ordinary Expenditure		<u>178,582</u>	<u>164,951</u>	<u>0</u>	<u>13,631</u>	<u>-</u>	<u>197,117</u>
NET INCOME/EXPENDITURE		32,559	(4,946)	33,023	4,446	36	36,812
Balances brought forward 01/01/2020		395,670	43,346	323,043	28,311	970	358,858
Transfer between funds Deane				(4,041)	4,041		
Transfer between funds St Andrews			(21,250)	21,250			
Balances carried forward 31/12/2020		<u>428,229</u>	<u>17,150</u>	<u>373,275</u>	<u>36,798</u>	<u>1,006</u>	<u>395,670</u>


The statement of financial activities includes all gains and losses recognised in the year.
All income and expenditure derives from continuing activities.

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF
ST MARY THE VIRGIN, DEANE, BOLTON
REGISTERED CHARITY NO: 1133864**

BALANCE SHEET as at 31 DECEMBER 2020

	Note	2020		2019	
		£	£	£	£
FIXED ASSETS:					
Tangible fixed assets	1		305,147		305,147
INVESTMENTS					
	2		1,107		1,071
CURRENT ASSETS:					
Debtors - prepayment		1,225		1,780	
Short term deposits	3	7,622		7,615	
Cash at bank and in hand		<u>116,785</u>		<u>82,971</u>	
		125,632		92,366	
Less net current liabilities - accruals		<u>3,657</u>		<u>2,914</u>	
Net current assets			121,975		89,452
NET ASSETS			<u><u>428,229</u></u>		<u><u>395,670</u></u>
FUNDS:					
Unrestricted	4		17,150		43,346
Restricted	4		373,275		323,043
Designated	4		36,798		28,311
Endowment	4		<u>1,006</u>		<u>970</u>
			<u><u>428,229</u></u>		<u><u>395,670</u></u>

Approved by the Parochial Church Council on


Terence P Clark (Incumbent)

and signed on its behalf by:


Ian Hampson (Treasurer)

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF
ST MARY THE VIRGIN, DEANE, BOLTON**

REGISTERED CHARITY NO: 1133864

YEAR ENDED 31 DECEMBER 2020

NOTES TO THE FINANCIAL STATEMENTS

	2020	2019
	£	£
1) FIXED ASSETS		
Property at cost as at 31 December 2020	<u>305,147</u>	<u>305,147</u>
The property comprises the Old School House, 41 Junction Road, Deane, Bolton.		
2) INVESTMENTS HELD AT 31 DECEMBER 2020		
Funds held by CCLA Investment Management Ltd	<u>1,107</u>	<u>1,071</u>
3) SHORT TERM DEPOSITS		
Central Board of Finance of the Church of England	<u>7,622</u>	<u>7,615</u>

4 MOVEMENT IN FUNDS

	<u>At</u>	<u>Incoming</u>	<u>Outgoing</u>	<u>Transfers</u>	<u>At</u>
	<u>01/01/20</u>	<u>Resources</u>	<u>Resources</u>	<u>Between</u>	<u>31/12/20</u>
				<u>Funds</u>	
Unrestricted					
Deane	12,064	76,855	(76,189)	-	12,731
St Andrew's	30,173	83,149	(88,762)	(21,250)	3,310
Ladies Guild	475	-	-		475
Bell Ringers	634	-	-		634
	<u>43,346</u>	<u>160,004</u>	<u>(164,951)</u>	<u>(21,250)</u>	<u>17,150</u>
Restricted					
Fabric and Building – Deane	655				655
St Andrew's	13,998	310	-	21,250	35,558
Deane Church Centre	307,982				307,982
Deane Legacy Funds	250	32,712		(4,041)	28,921
Rector and Wardens	158	1	-		159
	<u>323,043</u>	<u>33,023</u>	<u>-</u>	<u>17,209</u>	<u>373,275</u>
Designated					
Deane - Youth Pastor Fund	28,311	18,077	(13,631)	4,041	36,798
	<u>28,311</u>	<u>18,077</u>	<u>(13,631)</u>	<u>4,041</u>	<u>36,798</u>
Endowment					
Investments held by Diocese	970	36			1,006
	<u>970</u>	<u>36</u>	<u>-</u>	<u>-</u>	<u>1,006</u>
	<u>395,670</u>	<u>211,140</u>	<u>(178,582)</u>	<u>-</u>	<u>428,229</u>

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF
ST MARY THE VIRGIN, DEANE, BOLTON**

**REGISTERED CHARITY NO: 1133864
YEAR ENDED 31 DECEMBER 2020**

NOTES TO THE FINANCIAL STATEMENTS

5) SUMMARY OF PAYMENTS TO MISSIONS AND CHARITIES

	2020	2019
	£	£
CHURCH OVERSEAS		
Missions Overseas		
Church Missionary Society	0	500
Crosslinks	1,000	1,000
Relief Agencies		
Christian Aid	0	300
HOME MISSIONS AND CHURCH SOCIETIES		
Church Army	750	750
Urban Outreach	903	750
Evangelical Alliance	120	90
OTHER CHARITIES		
International Aid trust	750	59
Royal British Legion	35	175
Other Donations	200	116
Bolton Hospice	355	0
	<u>4,113</u>	<u>3,740</u>

6) STAFF COSTS

	2020	2019
	£	£
Wages, salaries and pensions	<u>59,295</u>	<u>47,675</u>
Average number of employees	5	5

7) CONTROLLING PARTY

The Parish was under the control of the Parochial Church Council throughout the period under review.

**PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF
ST MARY THE VIRGIN, DEANE, BOLTON**

REGISTERED CHARITY NO: 1133864

YEAR ENDED 31 DECEMBER 2020

INDEPENDENT EXAMINER'S REPORT TO THE PCC

This report on the accounts of the PCC for the year ended 31 December 2020, which are set out on pages 1 to 6, is in respect of an examination carried out in accordance with the Church Accounting Regulations 2006 ('the regulations') and section 144(2) of the Charities Act 2011 ('the Act').

Respective responsibilities of the PCC and the examiner

As the members of the PCC you are responsible for the preparation of the accounts; you consider that the audit requirement of the Regulations and section 144(2) of the Act do not apply. It is my responsibility to issue this report on those accounts in accordance with the terms of the Regulations.

Basis of Independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commission under section 144(2) of the Act and to be found in the Church guidance, 2006 edition. That examination includes a review of the accounting records kept by the PCC and a comparison of the accounts with those records. It also includes considering any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent examiners statement

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that in any material respect the requirements
 - . to keep accounting records in accordance with section 130 of the 2011 Act; and
 - . to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act have not been met; or
- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Nicholas Baxendale

N L Baxendale FCA
Donnelly Bentley Chartered Accountants
Hazlemere
70 Chorley New Road
Bolton, BL1 4BY

26 April 2021