

**REPORT OF THE TRUSTEES AND
AUDITED FINANCIAL STATEMENTS FOR
THE YEAR ENDED 31 DECEMBER 2024
FOR**

**THE ECCLESIASTICAL PARISH
OF IPSLEY**

REGISTERED CHARITY NUMBER: 1133862

THE ECCLESIASTICAL PARISH OF IPSLEY

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 DECEMBER 2024

The Parochial Church Council presents its report and accounts for the year ended 31 December 2024. The accounts have been prepared in accordance with the accounting policies set out in note 1 to the accounts and comply with applicable law and the requirements of the Church Accounting regulations 2011.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number

1133862

Principal address

Ipsley Church Lane Redditch
B98 0AJ

Trustees:

Mr	B	Arrowsmith	Mr	P	McLaren	Mortimer
Mrs	M	Bishop	Mr	C	Melley	Nathaniel
Mr	N	Bishop		Mrs	A	Mortimer
Mrs	P	Butler		Rev	G	Nathaniel
Miss	V	Cole		Mrs	J	Nathaniel
Rev	I	Evans		Mrs	L	Nicholas
Mrs	J	Evans		Mrs	K	Peace
Mrs	S	Forest		Mr	T	Stockwell
Mrs	J	Garfield		Mrs	J	Street
Mrs	J	Harvey		Mr	R	Sturdey
Mr	P	Humphrey		Mr	P	Williams
Mrs	A	Humphrey		Mrs	D	Wilson
Mr	B	Humphrey		Mr	P	Wilson
Mrs	R	Humphrey		Mrs	A	Worley

THE ECCLESIASTICAL PARISH OF IPSLEY

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 DECEMBER 2024

REFERENCE AND ADMINISTRATIVE DETAILS

Independent examiner

Matthew Elmes ACCA ICAEW

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust, and constitutes an unincorporated charity.

The day to day management of the charity is carried out by the members of the PCC, all of whom are also trustees.

Recruitment and appointment of new trustees

Each DCC votes on its members annually at local level when they hold their individual Parish annual general meeting. New trustees are appointed by a majority vote and are given appropriate training to inform them of their duties and liabilities under Company and Charity Law.

Parochial Church Council

The Parish of St Peters Ipsley is made up of the churches of St Peters Ipsley, St John's Greenlands and Christ Church Matchborough. The parish covers approximately one third of Redditch and includes the areas of Greenlands, Ipsley, Matchborough, Winyates and Winyates Green.

Risk management

The trustees have a duty to identify and review the risks to which the charity is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error.

OBJECTIVES AND ACTIVITIES

Objectives and aims

The primary objective of the charity is the promotion in the ecclesiastical parish of the whole mission of the church.

Public benefit

The trustees have complied with their duty to have due regard to the public benefit guidance published by the Charities Commission; the trustees consider that the charity meets the public benefit requirements of the Charities Act 2011 by carrying out its normal activities.

FINANCIAL REVIEW

Reserves policy

It is the policy of this Parish to hold in reserves the equivalent of two months' general running costs and three months' salary costs. It is also our policy to hold an amount for essential building works as required, to comply with forthcoming Quinquennial inspections.

In applying these parameters, the individual situations of the three churches within the Parish have been taken into account and agreed at DCC level.

The policy will be reviewed annually as part of the Church year end accounts procedure, agreed by each DCC and consolidated into one Parish policy.

Going Concern

It is the view of the Trustees that the Parish finances are sufficient to continue activities as a going concern for the foreseeable future.

THE ECCLESIASTICAL PARISH OF IPSLEY

**REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 DECEMBER 2024**

Total Parish

As can be seen, overall church income (and core operating costs hardly changed from 2023 to 2024.

Major refurbishment costs (new chairs at Christ Church) accounted for almost £20K additional spend in the year.

Mission/evangelism hit a total of £4.3K, up £500 on 2023 – basically Messy Church and items such as Christmas story books for schools making up this added cost.

Overall, the total funds increased by £537, from £303.6K to £304.1K.

There is a noted reduction in funds at St Peters, fairly static at CCM and continued growth in funds at St Johns

Going forward into 2025, funds are adequate although cash flow may require attention, particularly with major repair work needed at Christ Church (Roof) and St Johns (Heating).

THE ECCLESIASTICAL PARISH OF IPSLEY

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 DECEMBER 2024

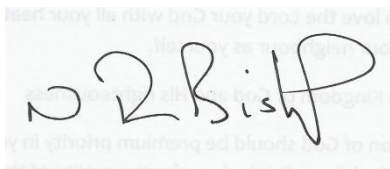
STATEMENT OF TRUSTEES RESPONSIBILITIES

The trustees are responsible for preparing the Report of the Trustees and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

The law applicable to charities in England and Wales, the Charities Act 2011, Charity (Accounts and Reports) Regulations 2008 and the provisions of the trust deed requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources, including the income and expenditure, of the charity for that period. In preparing those financial statements, the trustees are required to

- select suitable accounting policies and then apply them consistently; observe the methods and principles in the Charity SORP;
- make judgments and estimates that are reasonable and prudent;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and to enable them to ensure that the financial statements comply with the Charities Act 2011, the Charity (Accounts and Reports) Regulations 2008 and the provisions of the trust deed. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

A handwritten signature in black ink, appearing to read 'N R Bishop', is written over a faint, repeating background pattern of the text 'I love the Lord my God with all my heart'.

.....
N R Bishop Parish Treasurer

Date: 26 May 2025

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF

THE ECCLESIASTICAL PARISH OF IPSLEY

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year (under Section 144(2) of the Charities Act 2011 (the 2011 Act)) and that an independent examination is required.

It is my responsibility to:

- examine the accounts under Section 145 of the 2011 Act
- to follow the procedures laid down in the General Directions given by the Charity Commission (under Section 145(5)(b) of the 2011 Act); and
- to state whether particular matters have come to my attention.

Basis of the independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statements below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- 1) which gives me reasonable cause to believe that, in any material respect, the requirements to keep accounting records in accordance with Section 130 of the 2011 Act; and to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the 2011 Act have not been met; or
- 2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



.....
Matthew Elmes - Examiner

Date : 15 October 2025

THE ECCLESISTICAL PARISH OF IPSLEY

STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 DECEMBER 2024

	Notes	Unrestricted Funds £	Restricted Funds £	2024 Total Funds £	2023 Total Funds £
INCOMING RESOURCES					
Incoming Resources from generated funds					
Voluntary Income		157,238	12,032	169,272	170,322
Activities for generating funds	1				
Income resources from charitable activities					
Lettings		36,687		36,687	32,581
Fees		2,924		2,924	2,901
Investment income	2	1,521		1,521	1,243
Miscellaneous		2,121		2,121	4,092
TOTAL INCOMING RESOURCES		200,491	12,034	212,525	209,896
RESOURCES EXPENDED					
Cost of generating funds					
Cost of generating voluntary income					
Charitable activities					
Donations		36,027		36,027	7,679
Expenses	3	4,152		4,152	3,040
Parish/Ministry Share		72,493		72,493	69,469
Church running costs		74,909	24,407	99,316	117,288
TOTAL RESOURCES EXPENDED		187,581	24,407	211,988	197,476
Transfers between funds					
NET INCOMING/(OUTGOING) RESOURCES		12,910	-12,373	537	12,420
TOTAL FUNDS BROUGHT FORWARD		303,070	516	303,586	291,166
TOTAL FUNDS CARRIED FORWARD		315,980	-11,857	304,123	303,586

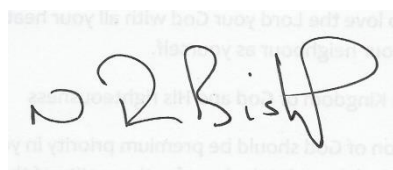
THE ECCLESISTICAL PARISH OF IPSLEY

BALANCE SHEET AT 31 DECEMBER 2024

	Notes	2024 Total Funds £	2023 Total Funds £
FIXED ASSETS			
Tangible fixed assets (wdv)	4	123,666	123,666
CURRENT ASSETS			
Debtors	5	7,601	8,984
Cash at Bank and in hand		194,593	182,633
		202,194	191,617
CREDITORS			
Amounts falling due within one year	6	-21,737	-11,697
NET CURRENT ASSETS		180,457	179,920
TOTAL ASSETS LESS CURRENT LIABILITIES		304,123	303,586
CREDITORS			
Amounts falling due after one year	7		
NET ASSETS		303,586	303,586
FUNDS	8		
Unrestricted		315,980	303,070
Restricted		-11,857	516
TOTAL FUNDS		304,123	303,586

The financial statements were approved by the Board of Trustees on 15 May 2025 and were signed

on its behalf by:



N R Bishop Parish Treasurer

THE ECCLESIASTICAL PARISH OF IPSLEY

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2024

1. ACCOUNTING POLICIES

Accounting convention

These financial statements have been prepared in compliance with FRS 102 Section 1A, the Financial Reporting Standard applicable to the UK and Republic of Ireland, the Charities Act 2011 and the requirements of the Statement of Recommended Practice, Accounting and Reporting by Charities.

Incoming resources

All incoming resources are included on the Statement of Financial Activities when the charity is legally entitled to the income and the amount can be quantified with reasonable accuracy.

Resources expended

The diocesan parish share is accounted for when paid. Any parish share unpaid at the year end is provided for in these accounts as an operational liability.

Other expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Freehold property	not provided
Plant and machinery	10 -20% on cost

Consecrated and beneficed property of any kind is excluded from the accounts by section 10 of the Charities Act 2011.

Moveable church furnishings held by the Vicar and Churchwardens on special trust for the PCC, and which require a faculty for disposal, are accounted as inalienable property unless consecrated. For inalienable property acquired prior to 2001 there is insufficient cost information available and therefore such assets are not valued in the accounts.

Taxation

The charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

THE ECCLESIASTICAL PARISH OF IPSLEY

1. ACTIVITIES FOR GENERATING FUNDS

	2024 £	2023 £
There were no reported expenses under this heading	0	0
	0	0

2. INVESTMENT INCOME

Deposit account interest	1,521	1,243
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3. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 December 2024

Trustees expenses:

Clergy expenses amounting to £4,096 (2023: £2,372) were paid in the year.

4. TANGIBLE FIXED ASSETS

	Freehold Property £	Plant & Equipment £	Total £
COST OF ASSETS			
As at 1 January 2023	123,666	58,920	182,586
Additions 2023	123,666	58,920	182,586
DEPRECIATION			
As at 1 January 2023		(58,920)	(58,920)
Charge for the year		(58,920)	(58,920)
NET BOOK VALUE			
As at 1 January 2023	123,666	0	123,666
As at 31 December 2023	123,666	0	123,666

Included in cost or valuation of land and buildings is freehold land of £123,666

5. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2024 £	2023 £
Debtors	7,601	8,984

6. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2024 £	2023 £
Creditors & Accruals	21,737	11,697
	21,737	11,697

THE ECCLESIASTICAL PARISH OF IPSLEY

7. CREDITORS: AMOUNTS FALLING DUE AFTER MORE THAN ONE YEAR

2024	2023
£	£
0	0

8. MOVEMENT IN FUNDS

	At 1 Jan 2023 £	Movement for Year £	At 31 Dec 2024 £
Unrestricted Funds	303,070	12,910	315,980
Restricted Funds	516	-12,373	-11,857
TOTAL FUNDS	303,586	537	304,123

Net movement in funds, included in the above are as follows:

	Incoming Resources £	Resources Expended £	Transfers	Movement in Funds £
Unrestricted Funds	200,491	187,581		12,910
Restricted Funds	12,034	24,407		-12,373
Total	212,525	211,988		537

10. OTHER FINANCIAL COMMITMENTS

There were no other financial commitments to report.

This page is not part of the financial statements.

	2024	2023
	£	£
INCOMING RESOURCES		
Voluntary income		
Gift Aided donations	110,845	110,138
Gift Aid tax recoverable	29,217	30,951
Non gift aid	7,474	10,961
Collections	7,246	6,902
Sundry Donations	1,714	3,543
Appeals	8,966	7,827
Legacies		
Grants	3,810	1,449
	169,272	171,771
Activities for generating funds		
Investment income		
Deposit account interest	1,521	1243
Incoming resources from charitable activities		
Lettings	36,687	32,581
Fees	2,924	2,901
Miscellaneous	2,121	1,400
	43,253	38,125
Total incoming resources	212,525	209,896
RESOURCES EXPENDED		
Youth work	1,690	2,964
Parish/Ministry Share	72,943	69,469
Clergy Expenses	4,096	2,372
Donations other charities	3,607	4,715
Church	38,653	47,718
Church centre	24,255	33,263
Churchyard	10,092	1,729
Bookstall	-	-
Insurance	6,737	6,748
Administration	22,353	19,332
Mission/Evangelism	4,303	3,826
Major Repairs - Church	23,259	5,340
Total resources expended	211,988	197,476
Net income	537	12,420

CHARITY COMMISSION FOR ENGLAND AND WALES



Independent examiner's report on the accounts

Section A

Independent Examiner's Report

**Report to the trustees/
members of** The Ecclesiastical Parish of Ipsley

**On accounts for the year
ended**

Set out on pages 1 - 12

31/12/2024	Charity no (if any)	1133862
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I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **31 / 12 / 2024**.

**Responsibilities and
basis of report** As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

Independent examiner's statement

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below*) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* *Please delete the words in the brackets if they do not apply.*

Signed: Matthew Elmes

Name: Matthew Elmes

Date: 15/10/2025

Relevant professional qualification(s) or body (if any):

Address:

11 Swan Street
Alcester
Warwickshire, B49 5DP