



Wolfwood Animal Rescue

Registered Charity No:1133826

Trustees Report & Accounts for the year ending 31st July 2023

Trustees:

Calvin Routledge, Robin Davies, Paul Daley, Sarah Hayland, Juli Scanlan, Graham Clark and Heather Wakelin.

Charity Aims -

- to relieve the suffering of abandoned, unwanted and neglected dogs in need of care and protection, by the provision of temporary accommodation and a re - homing service.
- to relieve the suffering of injured and displaced wildlife by a recovery service and provision of care and rehabilitation.
- to provide sanctuary and care for rescue horses and ponies until permanent adoption is found.
- to advance public education in matters concerning the welfare of such animals and birds.

Report

Wolfwood has experienced another successful year caring for, and rehabilitating wildlife casualties, working with rescue/needy dogs until new loving homes are found and providing sanctuary for a number of horses and ponies. The staff have a good working relationship with local Vets, RSPCA Officers and when required, Officers of the local Police Force. The Charity Founder welcomes opportunities to speak at community groups. He shares his passion for the interesting, challenging, but extremely rewarding work, and how the charity is funded. He is well received and usually returns with much appreciated kind donations.

Since the conclusion of the Covid pandemic and it's restrictions, volunteers are now back on site, with work placements from various colleges and organisations resuming. In many cases the experience assists students decide if future employment working with animals is what they really want, or can cope with, it can be quite a revelation for them.

A steady stream of dogs pass through, with some breeds easier to rehome than others. Suitable homes are not always forthcoming. Unfortunately and occasionally, a dog may have to wait some considerable time, but they are given the best time and care while waiting.

The wildlife casualty season is always busy. It used to occur from April to early September, but climate change has made it less predictable - nature is becoming confused.

Our two very successful charity shops continue to generate a healthy revenue, especially as they are located in an area of significant poverty and provide inexpensive quality goods. The staff and volunteers don't always have an easy job, but they are loyal and hardworking, which we hugely appreciate and we are well supplied with donated goods.

A few changes have occurred within the staff, including the appointments of an Administration Officer and Equine Manager. Our teams work well together and it's an ongoing learning experience, which includes keeping records and the maintenance of our website, not just working with the residents. A number are students, who we employ at the weekends. Unfortunately, we turn away a steady stream of employment applicants, the charity can only accommodate a limited number.

In January 2023, as a result of the resignation of one of our Trustees, three new ones were appointed. All have been long time, reliable supporters of the charity and we have confident expectation of gaining from their varying skills and expertise.

Wolfwood doesn't own its own premises. Renting within a privately owned pet boarding concern since its foundation, the charity has been extremely grateful. A few amazing and very welcome legacies and the notification of one further, is enabling the Trustees to consider and plan for the future. The creation of a new M6 junction, which has been on the cards for many years and will encroach on our current location, causing a negative effect on all aspects of the rescue work, during and after construction, is giving us serious cause for thought.

Ownership of the premises changed in March 2023 when it was acquired by the University of Lancaster. We are now leasing the facilities from them, with a review of the lease due in five years time.

The horses and ponies have been transferred to privately owned purpose built accommodation, which is eminently more appropriate, a lot easier and more efficient for giving the care and exercise they need and deserve.

It was always envisaged for Wolfwood to be independent and have ownership of its own centre. It has taken sixteen years to become a sustainable charity, recognised for its passionate work with wildlife casualties, alongside giving love, care, treatment and training to rescue/ dogs in need, of a new loving home, and providing sanctuary for a few horses and ponies.

Wolfwood is incredibly grateful for the love and support received over the years, acknowledging that other animal rescue centres may not be so fortunate. We look forward to an exciting future.

Heather Wakelin

Wolfwood Trustee

8th February 2024

Wolfwood
Balance Sheet
As at 31 July 2023

		2023	2022
		£	£
FA - Plant and machin	Cost - b/fwd	13,915	30,071
	Cost - additions	14,233	-
	Cost - disposals	-	(16,156)
	Depn - b/fwd	(12,259)	(27,067)
	Depn - charge	(2,612)	(1,348)
	Depn - disposals	-	16,156
		<u>13,278</u>	<u>1,656</u>
FA - Motor vehicles	Cost - b/fwd	20,400	26,050
	Cost - disposals	-	(5,650)
	Depn - b/fwd	(6,538)	(3,679)
	Depn - charge	(8,508)	(8,508)
	Depn - disposals	-	5,650
		<u>5,354</u>	<u>13,862</u>
FA - Spare category	Cost - Morecambe Shop Fitting	2,002	2,002
	M/c Shop Fittings Deprec'n	(2,002)	(2,002)
		<u>-</u>	<u>-</u>
FA - Other	Fencing for horse enclosures	6,954	6,954
	Fencing for horses depreciation	(4,868)	(3,477)
	Land	42,000	42,000
		<u>44,086</u>	<u>45,477</u>
Debtors	Valley View	5	-
		<u>5</u>	<u>-</u>
Bank	Co-operative Bank	450,741	-
	HSBC	-	292,904
	Petty cash	685	685
	Temporary Lloyds	-	138
		<u>451,426</u>	<u>293,727</u>
		514,149	354,723
Creditors	Amy Wakelin	(437)	(325)
	C&T	(200)	(150)
	Valley View	(50)	50
		<u>(687)</u>	<u>(425)</u>
		(687)	(425)
Net assets		<u>513,462</u>	<u>354,298</u>
		£	£
Capital account	Brought forward	354,298	300,611
	Net profit	<u>159,165</u>	<u>53,686</u>
		513,462	354,298
Total funds		<u>513,462</u>	<u>354,298</u>

Wolfwood

Profit And Loss Account

For the year ended 31 July 2023

		2023	2022
		£	£
Income			
	Bowerham Shop	105,314	81,243
	Calendar donation	515	550
	Calendar sales	70	302
	Christmas Fair	2,835	-
	Collection boxes	1,229	1,662
	Donations	30,113	21,612
	Donations - Dog Rehoming	11,861	8,229
	Donations - Storm Damage	-	7,775
	Donations - Wildlife	1,255	718
	E Bay Sales	273	740
	Fund Raising Events	4,387	4,719
	Gift Aid Tax Recovered	6,720	-
	In Memorium	172,313	32,283
	Morecambe Shop	200,290	159,197
		<u>537,175</u>	<u>319,029</u>
Gross profit		<u>537,175</u>	<u>319,029</u>
Expenses			
	Advertising and PR	(2,086)	(573)
	Animal Rescue	-	(24,000)
	Bank charges	(1,311)	(564)
	Bowerham Shop Licences	(216)	(273)
	Bowerham Shop Rent	(5,004)	(5,004)
	Cleaning	(4,893)	(7,648)
	Depreciation	(12,511)	(11,247)
	Dog food	(17,245)	(4,624)
	Electricity	(13,625)	(5,062)
	Horses	(9,781)	(8,488)
	Insurance	(4,248)	(2,203)
	Kennel equipment	(2,263)	(1,603)
	Legal and professional	(2,218)	(1,168)
	Morecambe Shop Rent	(12,000)	(11,500)
	Postage	(53)	(144)
	Rates	(4,308)	(2,363)
	Rent	(13,000)	(10,000)
	Repairs and maintenance	(24,890)	(3,740)
	Staff training & welfare	(790)	(368)
	Stationery and printing	(285)	(1,063)
	Telephone and internet	(1,283)	(931)
	Van expenses	(8,062)	(5,226)
	Veterinary fees	(75,536)	(36,113)
	Wages	(158,856)	(115,601)
	Wild life	(3,546)	(5,839)
		<u>(378,011)</u>	<u>(265,343)</u>
Net profit		<u>159,165</u>	<u>53,686</u>



Section A

Independent Examiner's Report

Report to the trustees

Charity Name
WOLFWOOD

On accounts for the year
ended

31 July 2023

Charity no
(if any)

1133826

Set out on pages

1-2

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended DD / MM / YYYY.

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. Delete [] if not applicable.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Date:

31/03/2024

Name:

Ricardo Musetti

Relevant professional
qualification(s) or body

FCCA - 0789322