



St. Peter's Church
Live for Christ, Advance the Gospel

Registered Charity 1133803

Church Lane, Ardingly, West Sussex, RH17 6UR
www.ardinglychurch.co.uk

TRUSTEES ANNUAL REPORT AND FINANCIAL REPORT

OF

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF

ST PETER'S CHURCH, ARDINGLY

REGISTERED CHARITY NO. 1133803

FOR YEAR ENDED 31ST DECEMBER 2022

CONTENTS

Trustees Annual Report

Statement of financial receipts and payments

Statement of assets and liabilities

Notes to the accounts.

Report of the independent examiner

Website: www.ardinglychurch.org.uk

Incumbent: The Reverend John H Crutchley
The Rectory, Church Lane, Ardingly RH17 6UR

Bankers: Lloyds Bank, Walthamstow Branch



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During the year ended 31 December 2022, the following people served as members of the parochial church council ("PCC"):

Incumbent:	The Reverend John Crutchley	Chairman
Ex officio members:	Mr John Witherington	Reader
Church Wardens:	Mr Nigel Cheater Mr John Witherington	Vice-Chairman
Representatives on the Deanery Synod:	Mrs Jill Veasey Mr Mervyn James	
Elected members:	Mrs Carol Grossman Mrs Deb Ruse Mrs Jill Veasey Miss Sue Laker Mrs Gina Paul Mr Mervyn James Mrs Glynis Doerr	
Secretary to the PCC	Mrs Jane Taylor Cheater	(Safeguarding Coordinator and Parish Safeguarding Coordinator)

ST PETER'S ARDINGLY - TRUSTEES ANNUAL REPORT FOR 2022

OUR AIMS AND PURPOSES AS A CHARITY

The PCC has the responsibility of co-operating with the incumbent, the Revd John Crutchley, in:

- The promotion of the gospel of the Lord Jesus Christ according to the doctrines and practices of the Church of England.
- Promoting in the parish the whole mission of the church, pastoral, social, evangelistic and ecumenical.
- To know Jesus better and make Him better known.
- Practical support and care for people in the parish, from the youngest to the eldest, irrespective of level of need or, ability to pay.
- Providing financial support to those in need and, to other organisations with similar objectives.

WHAT WE PLANNED TO DO TO ACHIEVE OUR CHARITABLE OBJECTIVES

When planning our activities for the year, our incumbent and the PCC have considered the Charity Commission's guidance on public benefit and, in particular, the specific guidance on 'charities for the advancement of religion.'



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The PCC has complied with the duty under section 5 of the Safeguarding and Clergy Discipline Measure 2016, fully recognising its duty to have due regard to House of Bishops' guidance on safeguarding children and vulnerable adults.

For this year we discussed and planned the following objectives and activities to fulfil our aims:

- Enabling as many people as possible to worship at our church
- Enabling as many people as possible to become part of our parish community
- Teaching, baptising, and nurturing new and existing believers
- Maintaining an overview of worship throughout the parish
- Considering how services can involve the many groups that live within the parish
- Putting faith into practice, through prayer and scripture, music, and sacrament
- Offering worship and prayer, learning about the Gospel, in small 'home group' situations
- Engaging with our local primary school on the Governing body and through regular weekly assemblies, services in school and church and in any other way required.
- Assisting people from all walks of life to develop their knowledge of, and trust in, Jesus
- Provision of pastoral care for people living in the parish
- Aiding the poor and needy of the parish
- Making gifts to missionary organisations
- Reaching out to the unchurched through 'Zoom' based services; through services held outside of the church building and in the heart of the village to mark important events and national celebrations; utilizing the graveyard as a location for services to remember those loved and lost; and in our Harvest Thanksgiving, Remembrance and Christmas services.
- Enhancing our worship through the use of sound and visual technology.
- Maintaining the fabric of the church building as a historic centre and focus of life in the village.

There were six meetings of the PCC in 2022. The current electoral roll has 82 members and there were no amendments to the roll throughout 2022.



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WHAT WE ACHIEVED AND HOW WE AFFECTED BENEFICIARIES' LIVES

Attendance at worship

We loved the music, and the videos were really great. It brought the worship alive! How can our church get to do this as well?

A Sunday visitor from Yorkshire, December 2022

After two years during which our activities and worship were curtailed by the pandemic lockdown and its restrictions, the new year of 2022 saw a return to our normal routines and practices, albeit as they

have now been influenced by all that has been learnt through the lockdown. Happily, a small and devoted church family were only too pleased to be able to resume the regular weekly services in church and quite clearly the 'Zoom' services that had been offered throughout the pandemic lockdowns had had the desired effect of keeping the church family together. There was no drop in pre-pandemic numbers as worship in church resumed post-pandemic, and indeed, across the year a few new members have been added to the regular weekly group of attendees.

The continued use of 'Zoom' each week has allowed us to offer access to our main Sunday act of worship to all of those who for whatever reason cannot be physically present in church; in this way those who may be unwell or incapacitated or unable for whatever reason to attend church have nonetheless been able to join in the service and to remain and to feel a part of the church family. The introduction of new cameras and

microphones during the year has greatly improved the quality of the 'Zoom' output each week, an improvement that has been noted and commented upon by those who have now come to rely upon it each

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week. It is heartening and encouraging that there is now a group of regular weekly attendees choosing to attend via the 'Zoom' option.

The greater use of technology has also allowed us to use recorded/video led music in our worship and praise. This has greatly enhanced the same, enabling more people to be drawn more deeply into worship.

As the world began to look away from COVID and the lockdown, Europe was engulfed by the horrors of the war that followed the Russian invasion of Ukraine. The outbreak of war coincided with the

With many thanks indeed for a truly special service.

A local visitor, August 2022

beginning of Lent, and it was decided that rather than talk about 'how to pray' we would be better actually putting our faith into practice by 'doing prayer' together daily; praying both for Ukraine and Russia and for the effect of the conflict across the world.

Built around the daily office of evening prayer a committed core group were joined across the period of Lent by many others, praying daily from the beginning of Lent through to Easter Saturday.



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Easter is a time at which we often see larger numbers attending the services and we were pleased and encouraged by the attendance across the Easter weekend. The annual service of Remembrance saw a large attendance as did all of our services in celebration of Christmas.

Throughout the year, the close links the church enjoys with St. Peter's CEP School have seen services held in the church for pupils, staff and families in celebration of Harvest, Christmas, Easter and a special service for school leavers in the Summer. As we have done in each year since 2007, a gift bible was presented to each school leaver in the Summer.

Evangelism and Outreach.

The pattern of services is now settled around a traditional celebration of Holy Communion using the

What a beautiful celebration of the Jubilee!

Really well done.

A comment from a local resident, written in the Visitor Book. June 2022

liturgy of the Book of Common Prayer at 9.00am each Sunday. The 10.30am service follows a monthly pattern of a Morning Praise [Service of the Word] service on the first Sunday of each month; a service of Holy Communion using the liturgy of Common Worship Order One on the second Sunday; a

service of Morning Praise [Service of the Word] on a Third Sunday; and a further service of Holy Communion [Common Worship Order One] on the fourth Sunday which includes each month an opportunity for prayer for healing and wholeness. Where the month includes a fifth Sunday, the main service is now usually a service of Morning Praise [Service of the Word] service. There is one evening service on the first Sunday in each month. 'Open to God' as it is called attracts a committed congregation and offers a variety of services ranging from Compline to Evening Prayer and a celebration of Holy Communion. In whatever format it is intended as a moment of quiet reflection at the end of the day.

Drawing upon the experience gained through lockdown one of our key evangelistic objectives has been to reach out to those outside of the church by offering services in the heart of the village. We recognise that one of the major challenges we face is the geographic location of the church building situated as it is on the edge of the village.

A service to mark Good Friday was held on the village Recreation Ground, attracting a few new faces and also some interest from passing locals.

One of our key evangelistic objectives has been to reach out to those outside of the church by offering services in the heart of the village. We recognise that one of the major challenges we face is the geographic location of the church building situated as it is on the edge of the village.

In June, a service was also held on the Recreation Ground in celebration and thanksgiving for the Platinum jubilee of her late Majesty Queen Elizabeth II. And then in September the annual celebration of Harvest Thanksgiving was held on the South of England Showground and as a part of their Autumn Fair.



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The service for All Souls was held in the church graveyard at the beginning of November and attracted three times the number of people usually expected for a similar service held in the church. The annual service of Remembrance, also in early November, was then held on the Recreation Ground and was accompanied by a parade of local uniform groups. The service attracted a much larger than usual congregation drawn from across the village and this attendance included a large number of younger people.

The annual 'Christingle Service' was held in conjunction with the local Parish Council and as a part of their Christmas Fair and lighting of the village tree. Holding this service outside and in the heart of

The carols, the choir, the beautiful candlelight and those familiar words. All that Christmas should be. Thankyou.

A visitor to Carols by Candlelight, December 2022

the village was very popular attracting a large crowd of young, older, and family groups.

Christmas outreach also included a 'Carols by Candlelight' service with

familiar readings from scripture, poems and favourite carols. With the music led from the organ and by a festival choir drawn from across the village, the service attracted a very large congregation. As did the Crib and Carol service on Christmas Eve. Indeed, all of the Christmas services were well attended.

Provision of the church building for people to enjoy.

It has always been important to us that the church is available for private prayer not just to the church family but to the wider visiting community. To this end the church building is open daily and the many entries in the Visitors' Book testify to the benefit this brings. It is a joy to welcome so many visitors, from the village and from across the UK, and from overseas.

Many remark not only how refreshing it is to find an open church but, also the sense of peacefulness and spirituality the church pervades. Other remarks include the sense of history within; that people of much earlier generations found life and presence there.

Thank you so much for the open church – what a lovely, peaceful place – filled with the presence of God.

An entry in the Visitor Book, October 2022

There are also many comments on and appreciation of the architectural beauty of the building and biblical archaeology. Certainly, the church building was the right and proper place to lead a village wide service to commemorate the death of Her Majesty Queen Elizabeth II.

Baptised in this church, I love to visit when I can. So peaceful.

An entry in the Visitor Book from a visitor from Northern Ireland, May 2022



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Provision of pastoral care for people living in the parish.

The Rector is assisted in the pastoral care for people living in the village by two pastoral care assistants, who have completed a diocesan organized training course and who have been approved in their work by the bishop. In addition, we have a team of church members who give their time and energies caring, listening, and helping people in the church family and wider village community.

The church operated 'At your Service' scheme offers practical help and assistance to any in the village who are in need and has continued as a part of the wider outreach and care co-ordinated by the Parish Council and other volunteer groups. The church has been pleased to work with and alongside these groups as a further public demonstration of the benefit of our activities.

FINANCIAL REVIEW

Unrestricted incoming and outgoing resources.

The PCC is grateful to be able to record that planned giving via direct debits remained at almost the same level as the previous year 2021. Planned giving via the Parish Giving Scheme saw an increase as more members of the congregation change their method of giving and began to use the Parish Giving Scheme. This is extremely helpful in managing cash flow and highly efficient in claiming the gift aid income on these gifts.

Gift aid is now being claimed on a timely basis. Total gift aid claims for the year amounted to £9,373.05 of which £4,151.52 was restricted in the main relating to the restoration of the west window.

Overall income was lower when compared to 2021. It is, however, important to note that in 2021 a legacy was received together with gift aid receipts relating to 2020.

Income received via the envelope scheme was slightly lower than in 2021 however the PCC are grateful to note that gift aided general church collections more than doubled that of 2021 receiving almost £2,300. We are also continuing to see a greater use of the "tap" machine located by the baptism font as you enter the Church.

Income from the Church Centre lettings remained steady compared with 2021. We have yet to see the full impact of the changes to fuel costs. Overall, when looking at the centre in isolation it saw a deficit with its expenses approximately 15% greater than income received.

In 2022 the total receipts on unrestricted funds received was £ 67,933 which was £18,931 less than 2021. It is important to note, however, that the figure for 2021 includes both the increased gift aid receipt and legacy as already mentioned.

The PCC remains most grateful for the continued generosity of those who faithfully give to the Church and their resilience in continuing to do with all the financial challenges that we currently face.



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Sharing the ministry costs of the Diocese of Chichester

The largest expenditure of the PCC was the sum of £53,877 paid to the diocese for our share of all churches' Parish Ministry Costs. In 2021 we pledged to pay 70% of the amount asked by the Diocese. This was an increase of 5% of that paid in 2021. The Diocese are conscious of the financial pressures facing both individuals and congregations and have once again expressed their extreme gratitude to Parishes who have been able to contribute an amount greater than their original pledge especially in what continue to be remain financially challenging times. Overall unrestricted spend was £72,709 for the year.

Restricted Income and Expenditure

Note 10 shows a breakdown of income and expenditure by fund.

The largest expenditure over the year was for the maintenance of the graveyard. A total of £1,500 was spent which was all met from restricted gifts or grants. The PCC was grateful to receive grants restricted to the upkeep of the graveyard from the Parish Council amounting to £500. The remaining costs are met by the church family itself.

A total of £7,700 was received in the year which includes gift aid receipts.

The total value of restricted funds at the end of 2022 was £39,080 (this includes The Burgess Trust Fund of £5,792 but excludes DEC appeals). An increase of approximately £2,500.

Reserves Policy

It is the policy of St Peter's to aim to return a surplus in the year and transfer to reserves an amount equal to or less than this surplus. The objective is to provide for future years where a deficit has been returned. Current reserves are £15,000 and the have been maintained for 2022. It is the policy of St Peter's to invest these funds on a short-term basis with CBF Church of England deposit fund.



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PAROCHIAL CHURCH COUNCIL OF ST. PETER'S ARDINGLY—1133803

Notes to the Financial Statements

For the year ended 31 December 2022

Statement of Financial Activities

	General & Designated Funds	Restricted Funds	Total Funds 2022	Total Funds 2021
	£	£	£	£
<i>Income and Endowments</i>				
Donations and Legacies	58,881.79	8,125.45	67,007.24	93,943.25
Income from charitable activities	2,475.00	-	2,475.00	2,872.00
Other trading activities	6,406.00	-	6,406.00	6,218.50
Investments	170.89	152.21	323.10	140.51
Other income		-	-	872.99
<i>Total Income</i>	67,933.68	8,277.66	76,211.34	104,047.25
<i>Expenditure</i>				
Raising funds	-	-	-	-
Expenditure on charitable activities	72,676.19	3,440.38	76,116.57	68,491.15
Other expenditure	33.50	1,500.78	1,534.28	3,217.66
<i>Total Expenditure</i>	72,709.69	4,941.16	77,650.85	71,708.81
<i>Net Income /(expenditure) before transfers</i>	-4,776.01	3,336.50	-1,439.51	32,338.44
<i>Transfers</i>				
Transfers between funds	-60.00	60.00	-	-
<i>Other recognised gains/losses</i>				
Gains/losses on investment assets	-	-	-	657.15
Gains on revaluation, fixed assets, charities own use	-	-618.11	-618.11	
<i>Net movements in funds</i>	-60.00	-558.11	-618.11	657.15
<i>Reconciliation of funds</i>				
Total funds brought forward	194,090.37	36,654.17	230,744.54	197,748.95
Total funds carried forward	189,254.36	39,432.56	228,686.92	230,744.54

For further breakdown of income see note 2,
For further breakdown of expenditure see Note 3



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Balance Sheet

As at 31 December 2022

	As at 31/12/2022	As at 31/12/2021
	£	£
Fixed assets		
Tangible assets	1.00	1.00
Heritage assets	150,913.83	150,913.83
Investments	4,632.70	5,250.81
	<u>155,547.53</u>	<u>156,165.64</u>
Current assets		
Cash at bank and in hand	73,139.39	74,578.90
	<u>73,139.39</u>	<u>74,578.90</u>
Net current assets less current liabilities	<u>73,139.39</u>	<u>74,578.90</u>
Total assets less current liabilities	<u>228,686.92</u>	<u>230,744.54</u>
Total net assets less liabilities	<u>228,686.92</u>	<u>230,744.54</u>
Represented by		
Unrestricted		
Unrestricted - General fund	23339.53	28,175.54
Designated		
Designated - General Reserves	15,000.00	15,000.00
Designated - Church Centre Capital	150,914.83	150,914.83
Restricted		
Restricted - Village Discretionary Fund	393.00	400.00
Restricted - Youth Worker fund	7,411.12	7,411.12
Restricted - Church Centre Upgrade fund	2,181.89	3,346.82
Restricted - Mission fund	344.49	344.49
Restricted - Other Restricted funds	23,309.22	18,893.00
Restricted - Burgess Trust fund	5792.84	6,258.74
Funds of the church	<u>228,686.92</u>	<u>230,744.54</u>

For breakdown of "Other restricted" funds, see Note 1C

Approved by the Parochial Church Council at its meeting held on 29 April 2023 and unanimously adopted at the Annual Parochial meeting held on 16 May 2023.

Signed on behalf of the PCC by the **Rev John Crutchley** on 16 May 2023



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PAROCHIAL CHURCH COUNCIL OF ST. PETER'S ARDINGLY—1133803

Notes to the Financial Statements

For the year ended 31 December 2022

1. Accounting Policies

a) Accounting convention

The financial statements have been prepared, as far as applicable, in accordance with the Church Accounting Regulations 2006, Charity Law, Financial Reporting Standards and the current SORP, Accounting and Reporting by Charities SORP (FRSSE), effective 1st January 2015.

The financial statements have been prepared under the historical cost convention as modified by the inclusion of investments at market value and the revaluation of fixed assets. The financial statements include all transactions, assets and liabilities for which the PCC is responsible in law. They do not include the accounts of church groups that owe their affiliation to another body, nor those which are informal gatherings of church members.

b) Funds accounting

Funds held by the PCC are:

Unrestricted funds – general funds which can be used for PCC ordinary purposes.

Restricted funds - i) income from trusts or endowments which may be expended only on those restricted objects provided in the terms of the trust or bequest;

ii) donations or grants received for a specific object or invited by the PCC for a specific object.

The funds may only be expended on the specific object for which they were given. Any balance remaining unspent at the end of the year is carried forward as a balance on that fund.

c) Incoming resources

All incoming resources are accounted for on a receipts and payments basis and accounted for gross.

Voluntary Income

Collections are recognised when received.

Planned giving receivable is recognised only when received.

Income tax recoverable on Gift Aid donations is recognised when the tax is recovered. Grants and legacies are recognised when the PCC is legally entitled to the amount due.

Income from investments

Dividends are accounted for when due and payable. Interest entitlements are accounted for as they accrue.

All other income

All other income is recognised when it is received.

Gains and losses on investments

Realised gains are recognised when the investment is sold.

Unrealised gains and losses are accounted for on revaluation on 31 December.

d) Resources used

Resources expended are accounted for on a receipts and payments basis and are accounted for gross.

Grants

Grants and donations are accounted for when paid over, or when awarded where the award creates a binding obligation to the PCC.

Church Activities

The diocesan parish contribution is accounted for when paid. Any parish contribution unpaid at 31 December is provided for in these accounts as an operational (though not legal) liability and is shown as a creditor in the balance sheet.



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Notes to the Financial Statements

For the year ended 31 December 2022

e) Fixed Assets

Tangible Fixed Assets

Consecrated and beneficed property of any kind is excluded from the accounts by s.10(2)(a) of the Charities Act 2011.

Movable church furnishing held by the Vicar and Churchwardens on special trust for the PCC and which require a faculty for disposal, are accounted as inalienable property unless consecrated. They are listed in the church's inventory which can be inspected but are not included in the accounts. For other property acquired prior to 2000 there is insufficient cost information available and therefore such assets are not valued in the accounts. Individual items acquired since 2000 have been capitalised in the accounts and depreciated over their useful economic life (see note (d)).

All expenditure on consecrated or beneficed buildings and individual items costing under £5,000 are written off on the year they were incurred.

Depreciation

Depreciation is calculated to write down the cost of tangible fixed assets, excluding freehold properties, over their expected useful life. The rates generally applicable are:

Fixture and fittings 25% straight line

Computer equipment 30% straight line

No depreciation is provided on freehold property as it is the PCC's policy to maintain these assets in a continual state of sound repair. The useful economic life of these assets is so long and residual values as high that any depreciation would not be material. These assets will be subject to annual impairment reviews. Provision will be made if there has been any permanent diminution in value.

Investments

Investments are stated at market value at the balance sheet date.

f) Current Assets

Amounts owing to the PCC at 31 December in respect of fees, rents or other income are shown as debtors less provision for amounts that may prove uncollectable. Short-term deposits include cash held on deposit either with the CBF Church of England Funds, or at the bank.



PAROCHIAL CHURCH COUNCIL OF ST. PETER'S ARDINGLY—1133803

Notes to the Financial Statements

Analysis of Income

For the year ended 31 December 2022

Note 2	Unrestricted	Designated	Restricted	Endowment	This year	Total Last year
Income and endowments						
<i>Donations and legacies</i>						
0100 - Planned giving GA	11,970.00	—	—	—	11,970.00	12,010.00
0110 - Planned giving non-GA	35,002.30	—	—	—	35,002.30	34,373.47
0120 - Envelope scheme GA	669.00	—	—	—	669.00	1,001.00
0130 - Envelope scheme non-GA	—	—	—	—	—	—
0140 - Church collections GA	2,272.20	—	—	—	2,272.20	1,080.04
0150 - Church collections non-GA	—	—	—	—	—	—
0160 - Donations GA	1,780.00	—	1,373.93	—	3,153.93	17,876.14
0170 - Donations non-GA	1,182.66	—	545.00	—	1,727.66	559.19
0180 - Gift Aid tax recovered	5,221.53	—	4,151.52	—	9,373.05	12,167.00
0190 - Legacies and endowments	—	—	—	—	—	11,500.09
0200 - Fundraising (non-trading) income	165.00	—	—	—	165.00	—
0210 - Events receipts	—	—	—	—	—	—
0220 - Special collections	449.76	—	1,515.00	—	1,964.76	585.02
0230 - Grants received	—	—	540.00	—	540.00	1,040.00
0390 - Other donations	169.34	—	—	—	169.34	1,751.30
<i>Donations and legacies Totals</i>	58,881.79	—	8,125.45	—	67,007.24	93,943.25
<i>Income from charitable activities</i>						
0400 - Fees for services	2,475.00	—	—	—	2,475.00	2,872.00
0410 - Sale of goods for mission	—	—	—	—	—	—
0490 - Other charitable activity income	—	—	—	—	—	—
<i>Income from charitable activities Totals</i>	2,475.00	—	—	—	2,475.00	2,872.00
<i>Other trading activities</i>						
0500 - Centre hire	5,679.00	—	—	—	5,679.00	5,520.00
0510 - Magazine income	359.00	—	—	—	359.00	448.00
0520 - Sale of goods for fundraising	368.00	—	—	—	368.00	250.50
0590 - Other trading income	—	—	—	—	—	—
<i>Other trading activities Totals</i>	6,406.00	—	—	—	6,406.00	6,218.50
<i>Investments</i>						
0600 - Deposit interest received	170.89	—	—	—	170.89	6.77
0610 - Investment interest received	—	—	152.21	—	152.21	133.74
<i>Investments Totals</i>	170.89	—	152.21	—	323.10	140.51
<i>Other income</i>						
0700 - Insurance claims	—	—	—	—	—	830.99
0790 - Other income	—	—	—	—	—	42.00
<i>Other income Totals</i>	—	—	—	—	—	872.99
Income and endowments	67,933.68	—	8,277.66	—	76,211.34	104,047.25
Grand totals						



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Notes to the Financial Statements

Analysis of Expenditure

For the year ended 31 December 2022

Note 3	Unrestricted	Designated	Restricted	Endowment	This year	Total Last year
Raising funds Totals	—	—	—	—	—	—
Expenditure on charitable activities						
2200 - Parish contribution	53,877.00	—	—	—	53,877.00	48,009.00
2210 - Charitable giving	10.00	—	—	—	10.00	—
2220 - Church utilities	1,472.41	—	—	—	1,472.41	1,473.09
2230 - Church service expenses	1,807.64	—	268.45	—	2,076.09	1,496.36
2240 - Church maintenance and equipment	3,541.20	—	—	—	3,541.20	4,391.08
2250 - Rectory expenses	4,483.90	—	—	—	4,483.90	4,251.85
2260 - Rector's expenses	1,282.55	—	—	—	1,282.55	1,157.75
2270 - Other clergy expenses	—	—	—	—	—	—
2280 - Training costs	—	—	—	—	—	—
2290 - Administration costs	81.99	—	—	—	81.99	81.99
2300 - Children and young people	407.43	—	292.00	—	699.43	286.16
2310 - Cost of events	—	—	—	—	—	—
2320 - Giving from special collections	479.36	—	1,515.00	—	1,994.36	702.63
2330 - Gifts made	—	—	200.00	—	200.00	100.00
2340 - Interest paid	—	—	—	—	—	—
2350 - Bank charges	—	—	—	—	—	—
2590 - Other costs of charitable activities	—	—	—	—	—	—
2600 - Centre utilities	3,453.56	—	—	—	3,453.56	3,104.11
2610 - Centre running costs	1,080.75	—	—	—	1,080.75	1,039.15
2620 - Centre maintenance and equipment	698.40	—	1,164.93	—	1,863.33	2,397.98
2650 - Magazine costs	—	—	—	—	—	—
2660 - Cost of goods sold for mission	—	—	—	—	—	—
2890 - Other costs of trading	—	—	—	—	—	—
Expenditure on charitable activities Totals	72,676.19	—	3,440.38	—	76,116.57	68,491.15
Other expenditure						
2990 - Other expenditure	33.50	—	1,500.78	—	1,534.28	3,217.66
Other expenditure Totals	33.50	—	1,500.78	—	1,534.28	3,217.66
Expenditure Grand totals	72,709.69	—	4,941.16	—	77,650.85	71,708.81
Grand Total	-4,776.01		3,336.50		-1,439.51	32,338.44



PAROCHIAL CHURCH COUNCIL OF ST. PETER'S ARDINGLY—1133803

Notes to the Financial Statements

For the year ended 31 December 2022

4 Staff Costs

No-one was employed by the PCC during the year and there were no transactions in respect of PCC members, or persons closely connected to them or other related persons.

5 Analysis of transfer between funds

See Note 10.

6 Fixed Assets

a) Tangible Fixed Assets

Cost or Valuation	Freehold Land and Buildings £	Church Equipment £	Total 2022 £
At 1 January 2022	150,913.83	1.00	150,914.83
Additions/disposals/revaluations	-	-	-
At 31 December 2022	150,913.83	1.00	150,914.83
Depreciation			
At 1 January 2022	-	-	-
Provided in year	-	-	-
At 31 December 2022	-	-	-
Net Book Value			
At 31 December 2022	150,913.83	1.00	150,914.83
At 31 December 2021	150,913.83	1.00	150,914.83

As a freehold building, according to the PCC accounting policies, the value of the church centre is not subject to depreciation.

The Church Centre was insured for losses up to £2,960,000 inclusive of buildings and contents, although the building is carried on the balance sheet at its cost.

b) Investments

	Total 2022 £
Market value at 1 January 2022	5,250.81
Decrease in market value	618.11
Market value at 31 December 2022	4,632.70

An investment is held by the Diocesan Board of Finance (G L Burgess Trust) as CBF Investment Fund (Income) Shares the income from which is restricted to be used for the maintenance of church notice boards or similar communication-related items.



St. Peter's Church
Live for Christ, Advance the Gospel

Registered Charity 1133803

Church Lane, Ardingly, West Sussex, RH17 6UR

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PAROCHIAL CHURCH COUNCIL OF ST. PETER'S ARDINGLY—1133803

Notes to the Financial Statements

For the year ended 31 December 2022

7 Analysis of Net Assets by Fund

Fund	Unrestricted Funds	Designated Funds	Restricted Funds	Endowment Funds	Fund balances Carried forward
Fixed assets for church use	150,914.83	—	—	—	150,914.83
Investment fixed assets	—	—	5,792.84	—	5,792.84
Current assets	23,339.53	15,000	33,639.72	—	71,979.25
Current liabilities	—	—	—	—	—
Long term liabilities	—	—	—	—	—
As at 31 December 2022	174,254.36	15,000.00	39,432.56	—	228,686.92

8 Debtors

There were no debtors

9 Creditors

There were no creditors

10 Fund movement summary

Fund	Fund Balances Bought Forward	Incoming Resources	Outgoing Resources	Transfers	Gains and Losses	Fund balances Carried forward
Village - Village Discretionary Fund	400.00	425.00	492.00	60.00	— —	393.00
General - General fund	28,175.54	67,933.68	72,709.69	(60.00)	— —	23,339.53
Youth - Youth Worker fund	7,411.12	—	—	—	— —	7,411.12
Upgrade - Church Centre Upgrade fund	3,346.82	—	1,164.93	—	— —	2,181.89
Mission - Mission fund	344.49	—	—	—	— —	344.49
Restricted - Other Restricted funds	18,893.00	7,700.45	3,284.23	—	— —	23,309.22
Burgess - Burgess Trust fund	6,258.74	152.21	—	—	(618.11) —	5,792.84
Reserves - General Reserves	15,000.00	—	—	—	— —	15,000.00
CentreCap - Church Centre Capital	150,914.83	—	—	—	— —	150,914.83
As at 31 December 2022	230,744.54	76,211.34	77,650.85	—	(618.11) —	228,686.92



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Independent Examiner's Report 2022

The Independent Examiner's Report

The Independent examiner's report to the PCC of St Peters' Ardingly

I report on the accounts of the PCC for the year ended 31 December 2022, which are set out above.

Respective responsibilities of the PCC and the examiner

As members of the PCC you are responsible for the preparation of the accounts; you consider that the audit requirement of the Church Accounting Regulations and section 144(2) of the Charities Act 2011 (*'the 2011 Act'*) do not apply.

It is my responsibility to:

- Examine the accounts under the Church Accounting Regulations and section 145 of the 2011 Act;
- To follow the procedures laid down in the general directions of the Charity Commission under section 145(5)(b) of the 2011 Act; and
- To state whether particular matters have come to my attention.

Basis of this report

My examination was carried out in accordance with the General Directions given by the Charity Commission and to be found in the Church guidance, 2013 edition. That examination includes a review of the accounting records kept by the PCC and a comparison of the accounts with those records. It also includes considering any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a "true and fair view" and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that in any material respect the requirements
 - to keep accounting records in accordance with section 130 of the 2011 Act; and
 - to prepare accounts which accord with the accounting records and comply with the requirements of the Act and the Regulationshave not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed

Date – 17 March 2023

Matthew Hunt
MPH & Associates
Delta House
Bridge Road
Haywards Heath
West Sussex
RH16 1UA



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