

Trustees Annual Report for the year 1st September 2019 to 31st August 2020

Charity Name: - Mansfield Methodist Circuit

Registered Charity Number: - 1133801

Principal Address: - Birchling House, 85 Windsor Road, Mansfield, Nottinghamshire NG18 4ED

Names of the **Charity Trustees** who manage the charity:

<u>Name</u>	<u>Office</u>	<u>Dates</u>	<u>Appointed by</u>
Rev Richard Tanner	Chair		Methodist Conference
Mrs Margaret Allwood		To May 2020	Farnsfield Church Council
Mrs Jean Ball	Network Treasurer		Circuit Meeting
Mrs Susan Billings			Forest Town Church Council
Mr Keith Bonsall	Manse Property Steward		Circuit Meeting
Mrs Lynda Bowser			Ompton Church Council
Mrs Barbara Sutton			Rainworth Church Council
Mr Andrew Shewen	Connexional Giving		Circuit Meeting
Mrs Pam Clarke			Big Barn Lane Church Council
Mrs Anne Clayton			Mansfield Woodhouse Church Council
Mrs Joyce Cree	Minutes Secretary		Circuit Meeting
Mr Stephen Cree			Mansfield Woodhouse Church Council
Mrs Samantha Glasswell		To June 2020	Bridge Str Church Council
Mrs Elizabeth Crane			Blidworth Church Council
Mr Alan Darlington	Champion for Children & Young People		Circuit Meeting
Miss Celia Farnsworth			Edwinstowe Church Council
Mr Robert Fennell			Shirebrook Church Council
Rev Debra Keegan			Methodist Conference
Mr Simon Crane			Blidworth Church Council
Miss Ann Griffiths			Chesterfield Road South Church Council
Deacon Dave Keegan			Methodist Conference
Mrs Marilyn House			Forest Town Church Council
Mrs Marian Jeffcoat		To 19.04.2020	Edwinstowe Church Council
Mr Simon Hurrell			Big Barn Lane Church Council
Mrs Wendy Ince	Circuit Steward		Circuit Meeting
Mr Gordon Slack	Property		Circuit Meeting
Rev Robert Jones			Bethel Church Council
Mrs Lynne Matthews			Ollerton Church Council
Mrs Ann Jones			Bethel Church Council
Mr Alan Mosley			Rainworth Church Council
Rev Linda Williams			Methodist Conference
Mrs Jane Perry			Forest Town Church Council
Mrs Charlotte Folkes		To 31.08.2020	Big Barn Lane Church Council
Mrs Angela Prinold			Ompton Church Council
Mrs Molly Pollitt	Circuit Steward	To 12.02.20	Circuit Meeting
Mrs Michelle Shead			Meden Vale Church Council
Mr Neil Younger			Meden Vale Church Council
Rev Arthur Spencer			Mansfield Woodhouse Church Council
Mr Barrie Richmond			Blidworth Church Council
Mr Eric Thompson	Circuit Treasurer		Circuit Meeting
Mrs Irene Shawcroft		To 19.04.2020	Edwinstowe Church Council
Mr Derek Richardson			Chesterfield Rd South Church Council
Rev John Yarren		To 31.08.2020	Methodist Conference

<u>Name</u>	<u>Office</u>	<u>Dates</u>	<u>Appointed by</u>
Mr Edwin Tattersall		To Nov 2020	Warsop Church Council
Rev John Williams			Methodist Conference
Mr David Wilmot			Farnsfield Church Council
Mr Alan Tighe			Farnsfield Church Council
Mr Robert Vickers			Bilthorpe Church Council
Mr George Daniel			BBL
Dr Stephen Head		From 01.09.2019	Ollerton
Mrs Doreen Jackson		From 18.08.2019	Ollerton
Mrs Hazel Fennell			Shirebrook
Mr Matthew Cullen		From 12.05.2019	Bridge St
Mr Clifford Tyers		From 12.05.2019	Bridge St

Structure, Governance & Management

Type of Governing Document: - Act of Parliament

How Charity Constituted: - Trust

Trustee Selection: - Appointed by - Methodist Conference, Circuit Meeting, Church Council, Ex Officio

Custodian Trustees: - Trustees for Methodist Church Purposes

Governance: - The governing documents of the Trust are The Methodist Deed of Union 1932 & the Methodist Church Act 1976

Objectives & Activities:- A summary of the objectives of the Charity as set out in the governing document – the Methodist Church Act 1976 (clause 4) ‘The advancement of Religion and any charitable purpose of the Methodist Church or organisation’.

Circuit Mission Statement:- The Mansfield Methodist Circuit is a group of linked churches centred on Jesus Christ. Through worship and service we aim to present the Good News of Jesus Christ in relevant ways as we respond to the needs of the world and those around us.

Adopted at the Circuit Meeting of the Mansfield Methodist Circuit on 17 June 2004.

Summary of main activities undertaken for public benefit in relation to these objectives: – included in this section is the statutory declaration that trustees have had regard to the guidance issued by the Charity Commissioners on public benefit.

Mansfield Circuit encourages its group of linked churches to:

- Provide regular public acts of worship open to members & non-members alike
- Our churches provide sacred spaces (buildings) for prayer & contemplation
- Teach Christianity through sermons, courses and smaller groups
- Undertake pastoral work including visiting the sick & bereaved
- Take religious assemblies in local schools
- Promotes Christianity through staging events and services
- Encourage the young people’s groups, senior citizen’s lunch clubs, women’s and men’s meetings using our buildings with our Christian ethos.
- Promote the whole mission of the church (and aiding social cohesion) through activities for older people, parents & toddlers and other specific needs groups.
- Support other charities in the UK and overseas both financially and with prayer

The trustees have due regard to the guidance issued by the Charity Commissioners when exercising any powers or duties to which guidance is relevant.

Achievement & Performance: - during year 2015/16 we have continued to develop Re-Shaping for Mission within the Circuit to ensure all our churches maintain a focus on mission. We have continued to move forward in Mission and Worship with emphasis on the “Five Practices of Fruitful Congregations” as adopted by the Notts and Derby District:-

- Radical hospitality
- Passionate worship
- Intentional faith development
- Risk taking mission service
- Extravagant generosity

The Circuit Leadership Team aims to meet monthly to discuss the mission and ministry of the circuit.

All our churches have provided regular acts of worship led by our Ministers, Local Preachers or Worship Leaders.

The Lay Employees within our Circuit are effectively managed and encouraged to undertake work within the church & its community especially in local schools.

As well as being used for worship our buildings are well used by other church and community groups. The church in Ollerton continues to host the Foodbank for 2 sessions a week. Mansfield Woodhouse church is continuing with its' links to the wider Christian community there to promote and support the Sherwood Forest Foodbank. The Soup Kitchen at Bridge St Church operates two nights per week. Bilsthorpe operates a Community Cafés.

Financial Review: - The Accounts for the year ending 31st August 2020 are published separately. They are prepared on the Methodist Church Standard Form of Accounts on an accruals basis. They have been independently examined and no matters have been brought to the attention of the Circuit Meeting by this examination.

The Circuit Reserves Policy accompanies this report and shows none of the Circuit Funds to be in deficit. The Circuit Meeting has granted funds to local churches from the Circuit Model Trust Fund as listed:-

- The Children & Youth Worker at Trinity, Mansfield Woodhouse - £1146
- The Children & Young People Worker at Chesterfield Rd South - £4385
- The Children & Young People Worker at Clipstone, Rainworth & Big Barn Lane - £2431
- The Family Worker at Bridge Street - £2185

Agreed by the Trustees of Mansfield Methodist Circuit at their Circuit Meeting held on 23/02/2021.

Signed: Chairman - *RJTanner*

Rev Richard Tanner

Signed: Secretary – *JECree*

Mrs Joyce Cree

Statement of Financial Activities (SOFA) for the year ended 31 August 2019

Notes to the accounts	General Fund (Unrestricted)	Circuit Model Trust (Unrestricted)	Designated Funds (unrestricted)	Restricted Funds	Endowment Funds	Total 2018-19
	£	£	£	£	£	£
Income						
1 Donations and legacies	6,736			1,528		8,264
2 Income from monetary investments	140	1,515			103	1,758
3 Income from investment properties	12,486					12,486
4 Assessments on Churches	199,202					199,202
5 Capital Receipts						0
6 Grants received						0
7 Other charitable income	65,397					65,397
8 Total income	283,961	1,515	-	1,528	103	287,107
Expenditure						
9 Grants and donations	10,397					10,397
10 Salaries and associated costs	192,721					192,721
11 Property maintenance	14,136					14,136
12 Connexional assessment & model trust levy						0
13 District Assessment & Levy	60,135					60,135
14 Depreciation						0
15 Office expenses	-					0
16 Other outgoings	33,653	7,056		-	12	40,721
17 Total charitable expenditure	311,042	7,056	0	0	12	318,110
18 Gains/(losses) on monetary investments		86			199	285
19 Gains/(losses) on investment properties						
20 Net income/(expenditure)	-27,081	-5,455	0	1,528	290	-30,718
21 Transfers between funds	20,091	- 20,000		-	91	0
22 Other gains/(losses)						
23 Net movement in funds	-6,990	-25,455	0	1,528	199	-30,718
24 Total funds brought forward	1,047,647	183,784		9,410	6,061	1,246,902
25 Total funds carried forward	1,040,657	158,329	-	10,938	6,260	1,216,184

Statement of Financial Activities (SOFA) for the year ended 31 August 2020

Notes to the accounts	General Fund (Unrestricted)	Circuit Model Trust (Unrestricted)		Designated Funds (unrestricted)	Restricted Funds		Endowment Funds		Total 2019-20
	£	£	£	£	£	£	£	£	£
Income									
1 Donations and legacies	6,613				3,283				9,896
2 Income from monetary investments	120	1,332					73		1,525
3 Income from investment properties	8,659								8,659
4 Assessments on Churches	213,258								213,258
5 Capital Receipts									0
6 Grants received									0
7 Other charitable income	49,850								49,850
8 Total income	278,500	1,332		-	3,283		73		283,188
Expenditure									
9 Grants and donations	4,640								4,640
10 Salaries and associated costs	196,621								196,621
11 Property maintenance	18,932								18,932
12 Connexional assessment & model trust levy									0
13 District Assessment & Levy	59,984								59,984
14 Depreciation									0
15 Office expenses									0
16 Other outgoings	28,932	440					12		29,384
17 Total charitable expenditure	309,109	440		0	0		12		309,561
18 Gains/(losses) on monetary investments									0
19 Gains/(losses) on investment properties									
20 Net income/(expenditure)	-30,609	892		0	3,283				-26,373
21 Transfers between funds	20,062	20,000					62		62
22 Other gains/(losses)									
23 Net movement in funds	-10,547	-19,108		0	3,283		62		-26,311
24 Total funds brought forward	1,047,709	152,912			10,938		6,197		1,217,756
25 Total funds carried forward	1,037,162	133,804		-	14,221		6,259		1,191,445

Balance Sheet as at 31 August 2020

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Notes to the Accounts	General Fund (Unrestricted)	Circuit Model Trusts (Unrestricted)	Designated Funds (Unrestricted)	Restricted Funds	Endowment Funds	Totals 2018/19
£	£	£	£	£	£	£

Fixed Assets						
Circuit Manses & Equipment	955,000					955,000
Investment properties						0
Investments						0
Total fixed assets	955,000	0	0	0	0	955,000

Current Assets						
Debtors						0
Loans by the Circuit						0
Investments with TMCP		133,804		6,259		140,063
Central Finance Board Deposits	15,279					15,279
Cash at Bank and in hand	66,882		14,221			81,103
Total current assets	82,161	133,804	0	14,221	6,259	236,445

Current liabilities						
Creditors (due in under 1 year)						0
Grants payable within 2018-19						0
Total current liabilities	0	0	0	0	0	0
Net current assets/liabilities	82,161	133,804	0	14,221	6,259	236,445
Total assets less current liabilities	1,037,161	133,804	0	14,221	6,259	1,191,445

Long term liabilities (due after more than one year)						
Grants payable after 2018-19						0
Loans to the Circuit						0
Not assets	1,037,161	133,804	0	14,221	6,259	1,191,445
Total assets less current liabilities	1,037,161	133,804	0	14,221	6,259	1,191,445

Funds of the Circuit						
General Fund (Unrestricted)	1,037,161					1,037,161
Circuit Model Trust Fund (Unrestricted)		133,804				133,804
Designated Funds (Unrestricted)			0			0
Total Unrestricted Funds				14,221		14,221
Restricted Funds					6,259	6,259
Endowment Funds					6,259	6,259
Total Funds	1,037,161	133,804	0	14,221	6,259	1,191,445

Signed

Circuit Treasurer

Name of Circuit: Sherwood Forest..... No: 22/23.

Declarations and Scrutiny

I confirm that these accruals-based accounts for the year to 31 August 2020 have been prepared from the records of the Circuit and that they include all funds under the control of the Circuit meeting.

Signature of treasurer *E Thompson* Date 17.9.20

Name and address of treasurer: Eric Thompson

15 Delamere Close, Mansfield, Notts. Post Code: NG18 4DJ

Presentation to the Circuit meeting

I confirm that the annual report and accounts for the year ended 31 August 2020 were presented to the Circuit meeting held on 23.2.21

Signature of the Chair of the meeting: *R Tanner*

Name of the Chair of the meeting: Rev Richard Tanner Date: 23.2.21

Independent Examiner's Report to the Trustees of the

Sherwood Forest Circuit

Charity Number: 1133801

Responsibilities and basis of report

I report to the trustees on my examination of the accounts of the Sherwood Forest Circuit for the year ended 31 August 2020 set out on pages 1 to 3. As the Circuit's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Circuit's accounts carried out under section 145 of the Act and, in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

* delete or circle as appropriate

Independent Examiner's Statement

[The Circuit's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of (*insert name of applicable listed body*)]. *Delete [] if not applicable.*

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below*) which give me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Act; or
- the accounts do not accord with the accounting records; or
- the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view, which is not a matter considered as part of an independent examination *Delete if not applicable ie all R&P accounts*
- the trustees' annual report is not consistent with the accounts *Delete if not applicable ie all R&P accounts.*

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

I have/have not* obtained independent verification of all investments with the Trustees for Methodist Church Purposes or held in other trusts, bank balances and funds at the Central Finance Board of the Methodist Church which are individually in excess of £10,000 (ten thousand pounds) at the balance sheet date.

Signature of independent examiner

Name of independent examiner: Revd. Robert Howard Jones

Relevant professional qualification of independent examiner: F.C. M. A. : C. G.M. A.
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Name of firm (where appropriate)

Address 'HEDDWCH' 9, Blakeney Drive, Mansfield, Notts. Post Code NG18 4DN

Date: 21st January 2021

* delete or circle as appropriate