

St Mary's Parish Church, Hampton.
Annual Report of the Parochial Church Council
For the year ended 31 December 2025

Administrative Information

St Mary's Church stands on Thames Street, Hampton. It is part of the Kensington Episcopal Area of the Diocese of London within the Church of England.

The correspondence address is St Mary's Church Parish Office, St Mary's Community Hall, Church Street, Hampton, TW12 2EB.

The PCC is a registered Charity Registration Number: 1133768

The members of the PCC in 2025 were:

Role	Name	Dates	Notes
Incumbent:	Revd Ben Lovell	Chair until 21 September 2025	Currently absent
Ex-officio:	Revd Cara Lovell		Associate Minister, currently not attending
	Revd Teri-Anne Cavanagh		Assistant Curate
Churchwardens:	Dr Jonathan Williams	From APCM 2022	Vice Chair - active chair since 21 September 2025
	Mrs Hilary Hart	From APCM 2024	
Representatives on the Deanery Synod:	Miss Mary Collins	From APCM 2023	Children's Champion
	Mr Ron Pettit	From APCM 2023	Adults at Risk Champion
Elected Members:	Mrs Ricarda Baldock	From APCM 2024	Parish Safeguarding Officer
	Mrs Abigail Briggs	From APCM 2023	
	Dr Anthony Cooper	From APCM 2025	
	Mr Nigel Francis	From APCM 2024	Treasurer
	Mrs Hilary Hart	Until APCM 2024	Elected Churchwarden at APCM 2024
	Mr Charles Jones	From APCM 2023	Resigned 11 November 2025
	Mrs Janet McCall	From APCM 2023	Resigned 11 March 2025

	Mr Andrew Parish	From APCM 2022	Renominated 2025
	Miss Fiona Rowett	From APCM 2021	Renominated 2024
	Mrs Caroline Watts	From APCM 2020	Renominated 2023
	Mr David Western	From APCM 2020	Renominated 2023
Non-Trustee Attending meetings			
PCC Secretary	Mrs Elizabeth Bowen	From APCM 2019	Not a Trustee
	Revd John Kiddle	From October 2025	PTO in the Diocese of London. Advisor to the PCC

Bankers:	Lloyds Bank 83 Clarence Street Kingston Upon Thames KT1 1RE
	Barclays Bank PLC Kingston upon Thames Business Centre 6 Clarence Street Kingston upon Thames KT1 1NY
Independent Examiner:	Andrea Kibble FCCA A K Accounting Solutions Limited Ferneberga House Alexandra Road Farnborough GU14 6DQ

Structure, Governance and Management

The Parochial Church Council (PCC) is a corporate body established by the Church of England. The PCC operates under the Parochial Church Council Powers Measure. The appointment of PCC members is governed by, and set out in, the Church Representation Rules 2025.

All attendees of the Church are encouraged to join the Electoral Roll and consider standing for election to the PCC at the Annual Parochial Church Meeting (APCM). The 2025 APCM was held on 28 April 2025. The duties of the new PCC members are distributed at the first meeting after the APCM.

The PCC has a number of sub committees dealing with a particular aspect of parish life whether operational or strategic. These teams are responsible to the PCC and do include

members from outside the PCC. They report back regularly with minutes of their meetings and proposals being received by the full PCC are discussed as necessary.

The PCC met five times in 2025 on the following dates: 11 March, 28 April, 12 June, 24 September and 20 November, the average attendance was 64%.

The incumbent, the Revd Ben Lovell, has been absent from his duties since 21 September 2025 and we do not have a timeframe for his return. The Vice-Chair, Dr Jonathan Williams is currently chairing PCC meetings and managing the duties of the PCC in collaboration with Mrs Hilary Hart, the second Churchwarden in the interim.

The sub committees are listed below:

Standing Committee
Finance Committee
Hall Management Committee
Hampton-Mandimba Partnership Team
Health and Safety Committee
Mission Giving Committee
Safeguarding Team

Operational

Weekly staff meetings consisting of the Vicar, Curate, Parish Manager, Ordinand Minister (until June 2025), Worship and Prayer Pastor, Children's and Youth Administrator and Facilities Manager were held. The associate Clergy and Churchwardens attend when available.

The team leaders provide reports to the PCC.

Safeguarding

The PCC continues to take its responsibility towards the safeguarding of children and adults at risk seriously and has complied with the duty to have due regard to the House of Bishops' guidance in relation to safeguarding. Training is provided via the Church of England safeguarding portal. Work to keep the Safeguarding Dashboard up to date is ongoing.

The church safeguarding officer is Ricarda Baldock. We also have a children's champion, Mary Collins. Our adults at risk champion is Ron Pettit

Aims and Purposes

The object of the PCC is the promotion of the Gospel of our Lord Jesus Christ according to the doctrines and practices of the Church of England. To this end the PCC co-operates with the Vicar in promoting in the parish, the whole mission of the Church, pastoral, evangelistic, social and ecumenical.

Vision

Our Vision statement:

"A church that reaches every corner of Hampton with the Love of Jesus and the Power of the Holy Spirit."

In order to achieve this vision, we will be, in accordance with the creeds; a holy, catholic and apostolic church:

A holy church: All for Jesus

- Invest in our building and equipment so St Mary's can be a witness to Jesus in future generations.
- Value the different expressions of worship highly
- Evolve and invest in Home Groups

A catholic church: Part of the wider family of Jesus

- Partner with Sao Paulo's church in Mandimba Mozambique
- Serve local churches with time and support
- Invest and support in a borough wide Schools work program

An apostolic church: Passing on our faith

- Have a programme of regular Alpha Courses
- Tell every child in Hampton about Jesus Christ every year
- Be rooted and involved in the local community

Objectives and Activities

When planning our activities for the year, we have considered the Charity Commission's Guidance on public benefit and, in particular, the supplementary guidance for charities for the advancement of religion. The trustees have complied with the duty in section 17(5) of the 2011 Charities Act to have due regard to the guidance published by the Charity Commission. In addition.

We have

- Four Sunday services to meet a variety of worship needs.
- Morning Prayer online during the week.
- Mid-week communion service with lunch.
- Oasis toddlers and carers group weekly in term time
- Nine Home Groups

Children's and Youth Work - we have Children's and Youth Administrator with the role of helping children and young people grow in their Christian faith through the coordination and administration of the existing volunteer teams. Duties include organising volunteer rotas, identifying appropriate teaching materials, communication with the volunteers, communication with parents and ensuring that all volunteers have the necessary DBS checks and safeguarding training. Our current administrator, Sahar Malih transferred to an apprentice scheme in the Diocese of London (September 2025) to train as a youth worker but is contracted back to St Mary's part-time as part of her training to fulfil her role.

Music - Music plays an important part in our Worship, both traditional and contemporary. We employ an Organist and Choir Director as well as a Worship and Prayer Pastor. The SATB Choir takes the lead at our Sunday 9.30, Ash Wednesday, Maundy Thursday, Good Friday, Ascension and In Loving Memory services. Our Worship Band take the lead at our 11am and 4pm services. We are indebted to a number of musicians who cover our mid-week and Evensong services.

Church Building and Associated Facilities - our Facilities Manager leads an effective team of volunteers as well as overseeing commercial contracts for work when necessary. In addition to regular maintenance of building roofs, interiors and exteriors, renovation of the external doors to the church has continued. An annual inspection of our facilities for health and safety is carried out by Green Tree Safety Limited. The churchyard is maintained by a monthly garden fellowship group and the grass is mown approximately fortnightly during the growing season.

Care Home Services – we provide services for two care homes in our Parish, Hampton Care Home and St Mary's House. These Holy Communion services are well received.

Home Groups - We have nine home groups that meet fortnightly, these are a mixture of in-person and hybrid Zoom and in-person. Over 80 people participate following the Sunday sermon series.

Bell Ringing – our band of ringers continues to grow with both new ringers at our church for services and visitors who join us for practices. The fundraising for refurbishment of the bells has now reached the level where a formal project can be started. A Church of England Faculty has been granted and a contractor appointed to start the work in April 2026.

New Wine – Our participation in the New Wine Festival, which occurs each year during the summer, has been increasing year on year. We were pleased to take over 23 members of our congregation in 2025.

Schools Harvest and Carol Services – We welcomed over 4,000 into our church for Schools Harvest and Christmas Carol Services.

Donations - In furtherance of its aims the PCC endeavours to make donations to outside bodies totalling 10% of its income. The recipients are selected by the Mission Giving Team and recommended to the full PCC which makes the final decision.

Achievements and Performance

Church Attendance

The number on the Church Electoral Roll as reported to the APCM in April 2025 was 202 of whom 115 live outside the parish.

Across the four Sunday services we would normally see approximately 150 people in church. Our two morning services are regularly transmitted and recorded by a livestream, a significant number of our congregation watch our online services both live and on catch-up.

Particular Achievements

- Our link with St Paulo's church in Mandimba, Mozambique continued to build Good Seeds, (our funding of village children's education), with the number of children we support continuing to rise. Former members of Good Seeds are now being helped with further professional training
- A 24/7 prayer room was run for the second time during February with a large engagement from our worshipping community
- Harvest Hog Roast for our wider community
- Concerts by the Central Band of the Royal British Legion as well as several fundraising recitals
- Carol services for eight local schools with associated rehearsals

Finance Review 2025

1. General Fund

This fund which is for the day to day running of the Church posted a deficit of nearly £18K. That is the bad news. The good news is that this is £9K less than in 2024. The income from Standing Orders for Stewardship was up by £9K giving a 7.5% increase on that for 2024. Unfortunately the income from the Hall was down by £9K so wiping out the increase in Stewardship. However other donations (not including Gift Aid claimed) were up by £6k so that income for the year was £12K up, a 5.6% increase. On the expenditure side we paid £126K towards the Diocese's Common Fund, £7K more than in 2024. Even so expenditure only increased by £2.5K. Although good progress has been made it is clearly imperative that further efforts must be made to wipe out the deficit.

2. 'PCC Funds'

The PCC adds any unrestricted legacies to this fund as well as transferring into the fund money designated for particular purposes.

The fund was boosted by a legacy of £5K and we are led to expect a substantial legacy in the near future. Expenditure was mainly on housing support for our

ordinand in the first half of the year and then on our curate. As usual £18K was transferred from the General Fund for donations to outside bodies. The end of year balance of £117K is £5K over the 2024 figure.

3. Bells Appeal Fund

A legacy of £5K and further donations led to an increase of £10K giving a total of £40K. This together with promised grants and support from the PCC of up to £20K has enabled the PCC to give a green light to the project of restoring the bells. It is of concern that the Listed Places of Worship Scheme that would have given a grant equal to the value of VAT has been closed. At the time of writing details of a replacement scheme are unknown.

4. Mandimba Fund

This fund is used to promote our engagement with the church of Sao Paulo in Mandimba, Mozambique. An important part of the scheme is the Good Seeds programme which provides funds to help with schooling. Income was £11.6K and £9.4K was spent on the Good Seeds programme.

5. Total Assets

The total assets of the PCC fell by £9K during the year.

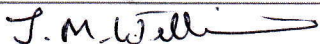
6. Reserves

The PCC's policy on free cash reserves is that they should amount to at least six months of general expenditure except for Common Fund contributions. This amounts to £49K and is easily covered by the £107K of free cash reserves which the PCC held at the end of the year.

Plans for 2026

- To continue to provide further opportunities to develop Mission and Evangelism through small groups and a weekly sermon series on Sundays
- Continue to provide opportunities for the development of lay preachers
- To work with our youth apprentice to create opportunities to foster belonging and discipleship among our youth and children
- To run discipleship courses and events
- Continue to organise a wide variety of services and events for the St Mary's Church family and wider parish
- Refurbish the set of eight tower bells and carry out associated works
- A Churches Together Walk of Witness on Good Friday
- Prayer initiatives including prayer walks and prayer and worship nights
- Men's and women's ministry

Signed on behalf of the Parochial Church Council

Hilary Hart (Churchwarden)		Date 3/5/26
Jonathan Williams (Churchwarden)		Date 3/5/26

THE PAROCHIAL CHURCH COUNCIL OF ST MARY'S HAMPTON

Statement of Financial Activities

For the year ending 31 December 2025

Note that the PCC has no Endowment Funds

	Note	Unrestricted Funds £	Restricted Funds £	TOTAL FUNDS 2025 £	2024 £
INCOME AND ENDOWMENTS					
Voluntary income	1(a)	200,477	21,009	221,485	189,267
Activities for generating income	1(b)	41,260	1,144	42,404	40,501
Income from investments	1(c)	5,724	1,614	7,338	11,435
Church activities	1(d)	4,531	0	4,531	3,632
Other	1(e)	2,170	349	2,519	2,778
TOTAL INCOME		<u>254,162</u>	<u>24,116</u>	<u>278,278</u>	<u>247,613</u>
EXPENDITURE					
Church activities	2(a)	275,807	11,050	286,857	287,617
Raising Funds	2(b)	0	138	138	0
TOTAL EXPENDITURE		<u>275,807</u>	<u>11,188</u>	<u>286,995</u>	<u>287,617</u>
NET INCOME/(EXPENDITURE) BEFORE INVESTMENT GAINS		(21,645)	12,928	(8,717)	(40,004)
NET GAINS ON INVESTMENTS		0	0	0	0
NET INCOME/(EXPENDITURE)		(21,645)	12,928	(8,717)	(40,004)
TRANSFER BETWEEN FUNDS		0	0	0	0
NET MOVEMENTS IN FUNDS	10	<u>(21,645)</u>	<u>12,928</u>	<u>(8,717)</u>	<u>(40,004)</u>
TOTAL FUNDS BROUGHT FORWARD	10	<u>355,122</u>	<u>56,265</u>	<u>411,387</u>	<u>451,390</u>
TOTAL FUNDS CARRIED FORWARD	10	<u>333,477</u>	<u>69,192</u>	<u>402,669</u>	<u>411,387</u>

THE PAROCHIAL CHURCH COUNCIL OF ST MARY'S HAMPTON

Balance Sheet at 31 December 2025

	Note	Unrestricted Funds £	Restricted Funds £	TOTAL FUNDS 2025 £	2024 £
FIXED ASSETS	7				
Tangible					
Audio Visual Equipment & Church Equipment		0	0	0	1,024
Property: St Mary's Church Community Hall		197,317	0	197,317	199,855
Investments	11	0	5,629	5,629	5,546
		<u>197,317</u>	<u>5,629</u>	<u>202,946</u>	<u>206,425</u>
CURRENT ASSETS					
Investments		0	0	0	0
Debtors and prepayments	8	7,163	611	7,775	25,099
Short term deposits	11	136,385	37,490	173,875	166,620
Cash at banks and in hand	11	8,189	25,462	33,651	16,733
		<u>151,737</u>	<u>63,563</u>	<u>215,300</u>	<u>208,452</u>
LIABILITIES					
Creditors - amounts falling due within one year	9(a)	(15,577)	0	(15,577)	(3,490)
NET CURRENT ASSETS		136,160	63,563	199,723	204,962
TOTAL ASSETS LESS CURRENT LIABILITIES		333,477	69,192	402,669	411,387
Creditors - amounts falling due after one year	9(b)	0	0	0	0
TOTAL NET ASSETS	10/11	<u>333,477</u>	<u>69,192</u>	<u>402,669</u>	<u>411,387</u>
REPRESENTED BY					
PARISH FUNDS:					
Unrestricted Funds:	10			333,477	355,122
Restricted Funds:	10			69,192	56,265
				<u>402,669</u>	<u>411,387</u>

Approved by the Parochial Church Council on 19 March 2026

Signed on its behalf by

Jonathan Williams (Trustee and Churchwarden)

Jonathan M. Williams

and

Hilary Hart (Trustee and Churchwarden)

Hilary Hart

Accounting Policies

Basis of preparation

The PCC is a public benefit entity within the meaning of FRS102. The financial statements have been prepared under the Charities Act 2011 and in accordance with the Church Accounting Regulations 2006 governing the individual accounts of PCCs, and with the Regulations' "true and fair view" provisions, together with FRS102 (2019) as the applicable accounting standards and the 2019 version of the Statement of Recommended Practice, Accounting and Reporting by Charities (SORP(FRS102)).

The financial statements have been prepared under the historical cost convention except for the valuation of investment assets and gifts in kind which are shown at fair value.

The financial statements include all transactions, assets and liabilities for which the PCC is responsible in law. They do not include the accounts of groups such as Hampton Bell Ringers which are not controlled by the PCC.

INCOMING RESOURCES

Recognition of income and endowments

These are included in the Statement of Financial Activities (SOFA) when:

1. the PCC becomes legally entitled to the use of the resources;
2. and inflow of economic benefit is probable;
3. and the monetary value can be measured with sufficient reliability.

Fundraising costs

Funds raised from events and trading activities are reported gross in the SOFA – i.e., before any related costs that may have been deducted from the gross proceeds.

Grants and donations

Grants and donations are included in the SOFA when any pre-conditions preventing their use by the PCC have been met. For collections and planned giving this is when the funds are received.

Gift Aid, Tax claims, etc., on cash donations

Gift Aid and other tax claims are included in the SOFA at the same time as the cash donations to which they relate.

Gifts in kind

Gifts in kind are accounted for at a reasonable estimate of their fair value at the time of gift, if feasible, or else at the amount actually realised from their disposal.

Gifts in kind for sale to fund the PCC are included in the accounts at their estimated fair value at the date of gift, if feasible – or else recognised when sold by the charity.

Gifts in kind for the PCC's own use are included in the SOFA as incoming resources at their fair value when receivable, and expensed as and when consumed in use. Gifts of fixed assets, if material, are included in the balance sheet at their fair value and expensed over the asset's useful economic life.

Donated services and facilities

These are included in income (and at the same time in resources expended) at the estimated fair value to the PCC of the service or facility received.

Volunteer help

The value of any voluntary help received is not included in the accounts but is described in the trustees' annual report.

Rental income

Rental income from the letting of the church and hall is recognised when the rental is due.

Investment income

This is included in the accounts when receivable.

Investment gains and losses

This includes any gain or loss on the sale of investments and any gain or loss resulting from revaluing investments to market value at the end of the year.

EXPENDITURE AND LIABILITIES

Liability recognition

Liabilities are recognised as soon as there is a legal or constructive obligation and settlement is probable and quantifiable.

Governance costs

Include costs of the preparation and examination of statutory accounts, the costs of trustee meetings and cost of any legal advice to trustees on governance or constitutional matters.

Grants payable without performance conditions

These are recognised in the accounts when a commitment has been made externally and there are no pre-conditions still to be met for entitlement to the grant which remain within the control of the PCC.

ASSETS

Consecrated and benefice property

Insofar as consecrated and benefice property of any kind is excluded from the statutory definition of "charity" by Section 10(2) (a) and (c) of the Charities Act 2011, such assets are not capitalised in the financial statements.

Moveable church furnishings

These are capitalised at cost and depreciated over their useful economic life other than where insufficient cost information is available. In this case the item is not capitalised, but in any case all items are included in the Church's inventory.

Tangible fixed assets for use by charity

These are capitalised if they can be used for more than one year, and cost at least £1,500. They are valued at cost or else, for gifts-in-kind, at a reasonable estimate of their open market value on receipt.

Depreciation is calculated to write off the capitalised cost of fixed assets less their currently anticipated residual fair value over their estimated useful lives as follows:

Land: Nil

Buildings: 100 years

Fixtures & Fittings: 20 years

Office and Audio-Visual Equipment: 4 years

Investments

Investments quoted on a recognised stock exchange or whose value derives from them are valued at market value at the year end. Other investment assets are included at trustees' best estimate of market value.

Trading Stocks

These are valued at the lower of cost (or gift value) or year end fair value.

Short term deposits

Include cash held on deposit either with the CBF Church of England Funds or at the bank.

FUNDS

Unrestricted Funds

These represent the income funds of the PCC that are available for spending on the general purposes of the PCC, including amounts designated by the PCC for fixed assets for its own use or for spending on a future project and which are therefore not included in its 'free reserves' as disclosed in the trustees' report.

Restricted Funds

These are income funds that must be spent on restricted purposes and details of the funds held and restrictions provided are shown in the notes to the accounts.

Income and Endowments are analysed in Note 1.

Expenditure is analysed in Note 2.

Fixed Assets

As explained above, all assets used by the church that are classified as consecrated, beneficed or inalienable (including the church land and buildings and fixtures in them) are not listed in these accounts. The Church Hall and Office and Audio-visual equipment are treated as listed above and are analysed in Note 7.

Net assets by fund are analysed in Note 11.

PCC Funds

a) Lloyds & Barclays Bank Current Accounts

These are used for the day-to-day running of the church.

b) CBF Church of England Deposit Fund (PCC Funds)

This fund contains funds designated by the PCC, free reserves and funds for extraordinary items.

c) CBF Church of England Deposit Fund (Fabric Fund etc)

The PCC operates the following funds held on deposit in this account:

Fabric Fund for capital works on the Church and Hall.

Churchyard Account for the maintenance of the churchyard.

Bells Appeal for the refurbishment of the bells.

Rosoman Tomb Fund for the maintenance of the Rosoman Tomb.

Herbert Broome Fund for the support of children in church.

Choir Trust for raising the standard of the choir including development of the children.

Annett's Bequest for the support of Hampton bell ringers.

Pastoral Care Fund for the pastoral care of older folk.

Mandimba Fund for supporting the link with St Paul's in Mandimba, Mozambique.

John Greg Tomb Fund for the upkeep and maintenance of this grade II listed tomb.

Picture Restoration Fund for the restoration of a copy of The Madonna di Foligno.

These are all analysed in Note 12(b).

d) Other Accounts

These accounts contain the gross income and expenditure of the funds administered separately for the Hall.

Payments to and by Members of the PCC are given in Notes 5(b) and 5(c).

Governance Costs are analysed in Note 4.

Debtors are analysed in Note 8.

Creditors are analysed in Note 9.

Contingent Liabilities: none.

THE PAROCHIAL CHURCH COUNCIL OF ST MARY'S HAMPTON

Notes to the Financial Statements

for the year ending 31 December 2025

1 INCOME AND ENDOWMENTS

	Unrestricted Funds £	Restricted Funds £	TOTAL FUNDS	
			2025 £	2024 £
1(a) Voluntary income				
Planned giving:				
Gift Aid donations	128,302	0	128,302	113,952
Gift Aid	32,075	0	32,075	28,488
Other planned giving	7,371	0	7,371	12,345
Collections & Offertory Box	5,851	867	6,717	6,304
GASDS	1,463	104	1,566	1,521
Other Gift Aid donations	14,788	0	14,788	8,443
Gift Aid	3,697	0	3,697	2,111
Donations, appeals etc.	1,931	11,765	13,695	12,972
Gift Aid	0	2,773	2,773	1,465
Legacies	5,000	5,500	10,500	1,667
Grants	0	0	0	0
	<u>200,477</u>	<u>21,009</u>	<u>221,485</u>	<u>189,267</u>
1(b) Activities for Generating Income				
Church Hall lettings etc.	39,423	0	39,423	38,812
Churchyard Maintenance	1,267	0	1,267	1,219
Church Hire	570	0	570	470
Other	0	1,144	1,143	0
	<u>41,260</u>	<u>1,144</u>	<u>42,404</u>	<u>40,501</u>
1(c) Income from investments				
Interest: CBF Deposit Funds	5,724	1,614	7,338	11,435
	<u>5,724</u>	<u>1,614</u>	<u>7,338</u>	<u>11,435</u>
1(d) Income from Church Activities				
Fees for weddings and funerals	3,843	0	3,843	3,529
Other	688	0	688	103
	<u>4,531</u>	<u>0</u>	<u>4,531</u>	<u>3,632</u>
1(e) Other	<u>2,170</u>	<u>349</u>	<u>2,519</u>	<u>2,778</u>
TOTAL INCOME	<u>254,162</u>	<u>24,116</u>	<u>278,278</u>	<u>247,613</u>

THE PAROCHIAL CHURCH COUNCIL OF ST MARY'S HAMPTON

Notes to the Financial Statements

for the year ending 31 December 2025

2. EXPENDITURE

	Note	Unrestricted Funds £	Restricted Funds £	TOTAL FUNDS 2025 £	2024 £
2(a) Church activities					
Missionary and charitable giving:					
Overseas		2,977	9,653	12,630	15,016
Home		93	845	938	16,241
		<u>3,070</u>	<u>10,499</u>	<u>13,568</u>	<u>31,257</u>
Diocesan quota		126,000	0	126,000	119,000
Other ministry costs		23,367	0	23,367	22,541
Church running and maintenance		28,502	0	28,502	26,705
Education, Training & Mission		1,596	211	1,808	1,931
Salaries and wages	5	57,510	0	57,510	54,266
Office Expenses		5,782	0	5,782	5,552
Upkeep of churchyard		245	0	245	209
Hall running costs		23,705	0	23,705	16,415
Church major works		0	340	340	0
Hall - major works		0	0	0	0
Depreciation on equipment		1,024	0	1,024	1,762
Depreciation on property		2,539	0	2,539	2,541
Equipment (church & office)		0	0	0	1,543
Governance Costs	4	1,260	0	1,260	1,320
Other		1,205	0	1,205	2,574
		<u>275,807</u>	<u>11,050</u>	<u>286,857</u>	<u>287,617</u>
2(b) Raising Funds					
Bells Appeal			138	138	0
General Funds		0	0	0	0
		<u>0</u>	<u>138</u>	<u>138</u>	<u>0</u>
TOTAL EXPENDITURE		<u>275,807</u>	<u>11,188</u>	<u>286,995</u>	<u>287,617</u>

3. ALLOCATION OF SUPPORT COSTS

The support costs have been allocated in their entirety to the unrestricted expenditure (church running).

4. GOVERNANCE COSTS

	2025 £	2024 £
Independent Examiner's fee	1,260	1,320
PCC Expenses	0	0
	<u>1,260</u>	<u>1,320</u>

5. STAFF COSTS

	2025 £	2024 £
5(a) Gross Wages and salaries	55,248	52,173
Pension Costs	2,263	2,094
Employer's NIC	0	0
	<u>57,510</u>	<u>54,266</u>

During the year the PCC employed a Parish Manager and a Worship and Prayer Pastor (both part-time).

For part of the year a Youth and Children Coordinator was also employed (also part time).

No employee received total emoluments above £60K.

THE PAROCHIAL CHURCH COUNCIL OF ST MARY'S HAMPTON

Notes to the Financial Statements

for the year ending 31 December 2025

5(b) PAYMENTS TO PCC MEMBERS AND THEIR FAMILIES

No member of the PCC was employed by the PCC.

A book grant was paid to Rev'd B Lovell £200 (2024: £400).

No other payments or expenses were paid to any other PCC member, persons closely connected to them or related parties.

5(c) DONATIONS BY PCC MEMBERS AND THEIR FAMILIES

These amounted, when Gift Aid is included, to £74,513 (2024: £62,809).

6 ANALYSIS OF TRANSFER BETWEEN FUNDS

There were no transfers between restricted and unrestricted funds during the year.

7. FIXED ASSETS

Tangible	Audio -Visual Equipment	Church Equipment	Land	Hall Building	Total
Cost	£	£	£	£	£
Cost at 1 January 2025	63,482	10,062	670	308,770	382,984
Additions at cost	-	-	-	-	-
Cost at 31 December 2025	<u>63,482</u>	<u>10,062</u>	<u>670</u>	<u>308,770</u>	<u>382,984</u>
Depreciation					
Accumulated depreciation at 1 January 2025	63,482	9,038	-	109,585	182,105
Depreciation charge for the year	-	1,024	-	2,539	3,563
Accumulated depreciation at 31 December 2025	<u>63,482</u>	<u>10,062</u>	<u>-</u>	<u>112,124</u>	<u>185,668</u>
Net Book Value at 31 December 2025	<u>-</u>	<u>-</u>	<u>670</u>	<u>196,647</u>	<u>197,317</u>
Net Book Value at 31 December 2024	<u>-</u>	<u>1,024</u>	<u>670</u>	<u>199,185</u>	<u>200,879</u>

St Mary's Church Community Hall

The Hall is owned by the London Diocesan Fund and the PCC are Management Trustees. The carrying value has been calculated using the Historical Cost convention. The Hall buildings are depreciated over 100 years and the lift over 20 years. In 2025 the Hall was fully insured for: Building £957,323 and Contents £69,009.

(The church and its contents are not part of the PCC's fixed assets but were fully insured in 2025 by the PCC for: Building £18,486,138 and Contents £562,698).

8. CURRENT ASSETS

8(a) Debtors (Unrestricted Funds)

	£ 2025	£ 2024
General Fund		
HM Revenue & Customs		
Gift Aid	5,413	22,275
P C Jeanes	0	1,340
Payments in Advance	137	182
Miscellaneous	1,614	126
Hall SSE	0	46
	<u>7,163</u>	<u>23,969</u>

THE PAROCHIAL CHURCH COUNCIL OF ST MARY'S HAMPTON

Notes to the Financial Statements

for the year ending 31 December 2025

	£ 2025	£ 2024
8(b) Debtors (Restricted Funds)		
HM Revenue & Customs		
Gift Aid		
Various funds in CBF 4D Deposit a/c	225	1,106
Special Collections/Appeals	386	24
	<u>611</u>	<u>1,130</u>
Debtors Total	<u><u>7,775</u></u>	<u><u>25,099</u></u>

	£ 2025	£ 2024
9. LIABILITIES		
9(a) Amounts falling due within one year (Unrestricted Funds)		
General Fund		
Gas and electricity accruals	2,949	
Independent Examiner's fee accrual	1,260	
Miscellaneous	215	
	<u>4,424</u>	<u>2,369</u>
Hall		
Returnable deposits	800	
Accruals	10,353	
Income in advance	0	
	<u>11,153</u>	<u>1,121</u>
	<u><u>15,577</u></u>	<u><u>3,490</u></u>

9(b) There are no liabilities falling due after one year.

10. SUMMARY OF FUND MOVEMENTS

Account	Brought forward from 31/12/24		+/- 2025 net movement of funds		Balance at 31/12/25	
	Unrestricted	Restricted	Unrestricted	Restricted	Unrestricted	Restricted
	£	£	£	£	£	£
General Account	(5,781)	0	(17,629)	0	(23,410)	0
PCC Funds	111,675	0	5,334	0	117,009	0
CBF Fund 4D:						
Fabric Fund	0	55	0	2	0	57
Churchyard	968	0	222	0	1,190	0
Bells Appeal	0	29,536	0	10,377	0	39,914
Rosoman Tomb	0	618	0	9	0	627
H Broome Bequest	0	1,160	0	0	0	1,160
Choir Trust	0	1,107	0	262	0	1,369
Annett's Bequest	0	223	0	0	0	223
Pastoral Care	0	5,627	0	180	0	5,807
Mandimba Fund	9,642	2,575	(2,727)	2,023	6,915	4,598
John Greg Tomb	0	4,911	0	74	0	4,986
Picture Restn Fund	0	10,453	0	0	0	10,453
Oasis Fund	802	0	(610)	0	193	0
Hall Accounts Fund	36,936	0	(2,671)	0	34,265	0
Fixed Assets*	200,879	0	(3,563)	0	197,317	0
	<u>355,122</u>	<u>56,265</u>	<u>(21,645)</u>	<u>12,928</u>	<u>333,477</u>	<u>69,192</u>

*See note 7.

THE PAROCHIAL CHURCH COUNCIL OF ST MARY'S HAMPTON

Notes to the Financial Statements

for the year ending 31 December 2025

11. ANALYSIS OF NET ASSETS BY FUND

	Unrestricted Fund £	Restricted Fund £	Total £ 2025	Total £ 2024
Long Term Loan				
Missional Housing Loan	<u>0</u>	<u>5,629</u>	<u>5,629</u>	<u>5,546</u>
Short Term Deposits				
Church of England Deposit Funds:				
PCC Funds	99,157	1,075	100,232	96,058
Community Hall	37,228	0	37,228	35,678
Fabric Fund etc	<u>0</u>	<u>36,415</u>	<u>36,415</u>	<u>34,884</u>
	<u>136,385</u>	<u>37,490</u>	<u>173,875</u>	<u>166,620</u>
 Cash at banks and in hand				
Lloyds/Barclays Banks	0	25,462	25,462	14,400
Hall Lloyds a/c	<u>8,189</u>	<u>0</u>	<u>8,189</u>	<u>2,333</u>
	<u>8,189</u>	<u>25,462</u>	<u>33,651</u>	<u>16,733</u>
 Other current assets	7,163	611	7,775	25,099
 Fixed Assets	197,317	0	197,317	200,879
 Current liabilities	(15,577)	0	(15,577)	(3,490)
 Fund Balance	<u><u>333,477</u></u>	<u><u>69,192</u></u>	<u><u>402,669</u></u>	<u><u>411,387</u></u>

THE PAROCHIAL CHURCH COUNCIL OF ST MARY'S HAMPTON

Notes to the Financial Statements

for the year ending 31 December 2025

12(a).

GENERAL FUND (unrestricted/restricted funds)

EXPENDITURE	£	2025 £	2024 £	INCOME	2025 £	2024 £
<u>Diocesan Expenses</u>				Planned Giving	135,673	126,297
Common Fund		126,000	119,000	Gift Aid on above	32,075	28,488
<u>Clergy Expenses</u>						
Vicar's expenses	398			Gift Aided Donations	14,788	8,443
Curate & Other Clergy	<u>140</u>	537	9,344	Gift Aid on above	3,697	2,111
Staff Training		0	618			
<u>Cost of Services</u>		2,163	2,134			
<u>Church Music</u>				Collections & Offertory Box	5,851	5,928
Organist	7,483			Gift Aid on above	1,463	1,482
Organ maintenance	1,503					
Music/licences etc.	791				<u>193,546</u>	<u>172,749</u>
Visiting organists	90					
Choir	61			Donations (non GA)	1,595	1,966
Worship Band	<u>229</u>			Donations (non GA) (restricted)	30	
		10,156	10,185			
<u>Utilities, Insurance etc</u>						
Gas	4,364					
Electricity	4,774			MTV payment for staff costs	1,160	1,235
Water	176			Deanery payment for staff	780	1,040
Insurance	5,844					
Cleaning	<u>1,945</u>			Weddings	1,662	1,952
		17,103	16,348	Funerals	2,181	1,577
<u>Administration</u>						
Administrative Staff	23,898					
Office Supplies	674			Church Hire	570	470
Communications	4,488					
Office Equipment	0					
Banking Fees etc	573					
Other Office	47			Sundry Income	230	503
Office Cleaning	<u>0</u>					
		29,680	29,281	Special Events	627	103
<u>Governance</u>						
Examiner's fees	1,260			Transfers from:		
PCC expenses	<u>0</u>					
		1,260	1,320	Hall	20,000	29,411
<u>Youth/Children</u>		1,348	916			
<u>Youth/Children (Restricted)</u>		67	75	Churchyard	800	750
<u>Children and Youth Staff</u>		9,777	7,942			
<u>Worship & Prayer Pastor</u>		16,263	15,793	Broome Bequest	37	75
<u>Discipleship & Prayer</u>		182	217	(restricted)		
<u>Publicity & Evangelism</u>		21	384			
<u>Maintenance & Equipment</u>		6,653	5,375	Oasis	900	500
<u>Donations</u>		93	93			
<u>Vicarage expenses</u>		1,241	972			
<u>Hospitality</u>		1,031	1,112			
<u>Sundries</u>		174	123			
<u>Transfer to Donation Reserve (Note 12b)</u>		18,000	18,000			
		<u>241,749</u>	<u>239,231</u>			
(Deficit)/Surplus		<u>(17,629)</u>	<u>(26,900)</u>		<u>224,119</u>	<u>212,331</u>
		<u>224,119</u>	<u>212,331</u>			
				Deficit b/fwd from 2024	(5,781)	
				Deficit for 2025	(17,629)	
				Total deficit c/fwd to 2026	<u>(23,410)</u>	

THE PAROCHIAL CHURCH COUNCIL OF ST MARY'S HAMPTON

Notes to the Financial Statements

for the year ending 31 December 2025

12(b)

CBF Church of England Deposit Fund (4D) (unrestricted/restricted funds)

	Unrestricted	Restricted	Total Funds	
	£	£	2025	2024
	£	£	£	£
Fabric Fund	0	57	57	55
Churchyard Fund	1,190	0	1,190	968
Mandimba Fund	6,915	4,598	11,514	12,218
Picture Restoration Fund	0	10,453	10,453	10,453
Pastoral Care Fund	0	5,807	5,807	5,627
Bells Appeal Fund	0	39,914	39,914	29,536
Annett's Bequest (The Bell Ringers' Fund)	0	223	223	223
Herbert Broome Bequest Fund	0	1,160	1,160	1,160
Choir Trust Fund	0	1,369	1,369	1,107
John Greg Tomb Fund	0	4,986	4,986	4,911
Rosoman Tomb Fund	0	627	627	618
	<u>8,105</u>	<u>69,192</u>	<u>77,297</u>	<u>66,875</u>

FABRIC FUND

(Restricted Fund)

Closing funds in CBF Deposit Fund (Fabric Fund etc)

	£	£		£	£
			By Balance brought forward		55
To Balance carried forward	<u>57</u>		Interest		<u>2</u>
	<u><u>57</u></u>				<u><u>57</u></u>

PICTURE RESTORATION FUND

(Restricted Fund)

Set up in 2019 with a legacy from Miss Cooper for the restoration of the picture which is a copy of the Madonna da Foligno

Closing funds in Lloyds Bank.

	£	£		£	£
To Balance carried forward	<u>10,453</u>		By Balance brought forward	<u>10,453</u>	
	<u><u>10,453</u></u>			<u><u>10,453</u></u>	

CHURCHYARD FUND

(Unrestricted Fund)

Closing funds in CBF Deposit Fund (Fabric Fund etc)

	£	£		£	£
			By Balance brought forward		968
Rent Charge to Hampton School	4				
Green Bins	134				
Mower Fuel	107		London Borough of Richmond		
Transfer to General Account	800		Grass cutting		1,267
To Balance carried forward	<u>1,190</u>				<u>1,267</u>
	<u><u>2,235</u></u>				<u><u>2,235</u></u>

THE PAROCHIAL CHURCH COUNCIL OF ST MARY'S HAMPTON

Notes to the Financial Statements

for the year ending 31 December 2025

BELLS APPEAL FUND

(Restricted Fund)

Set up in 2020 for the restoration of the bells.

Closing funds in CBF Deposit Fund (Fabric Fund etc)

	£		£
		By Balance brought forward	29,536
Bells Project - Architect's Fees	340	Donations	3,631
		Gift Aid	867
Recital Costs	138	Recital Proceeds	290
		Legacy	5,000
To Balance carried forward	39,914	Interest	1,068
	<u>40,392</u>		<u>40,392</u>

ROSOMAN TOMB FUND

(Restricted Fund)

Money originally provided in 1989 for the upkeep of the tomb.

Closing funds are held as part of a Missional Housing Loan

	£		£
To Balance carried forward	627	By Balance brought forward	618
		Interest	9
	<u>627</u>		<u>627</u>

HERBERT BROOME BEQUEST FUND

(Restricted Fund)

Provides for the support and continuance of Sunday Schools attached to the Church and for the purchase of prizes and awards.

Closing funds held in CBF Deposit Fund (Fabric Fund etc)

	£		£
Transfer to General Account	37	By Balance brought forward	1,160
To Balance carried forward	1,160	Interest	37
	<u>1,197</u>		<u>1,197</u>

CHOIR TRUST FUND

(Restricted Fund)

The fund is devoted to raising the standard of the choir including supporting and developing the talent of the children.

Closing funds held in CBF Deposit Fund (Fabric Fund etc)

	£		£
RSCM Membership Fees 2025	137	By Balance brought forward	1,107
		Surplus payments for weddings etc	349
		Donation	15
To Balance carried forward	1,369	Interest	35
	<u>1,506</u>		<u>1,506</u>

TRUSTEES OF ANNETT'S BEQUEST (THE HAMPTON BELL RINGERS' FUND)

(Restricted Fund)

Closing funds held in CBF Deposit Fund (Fabric Fund etc)

	£		£
Payment to Bell Ringers*	7	By Balance brought forward	223
To Balance carried forward	223	Interest	7
	<u>230</u>		<u>230</u>

* The annual payment to the ringers has traditionally been made up to £50 by a supplementary payment from the PCC

THE PAROCHIAL CHURCH COUNCIL OF ST MARY'S HAMPTON

Notes to the Financial Statements

for the year ending 31 December 2025

PASTORAL CARE FUND

(Restricted Fund)

This fund was created by a legacy of £5,000 left by Mr R Phillips in 2005 to St. Mary's Church for the Pastoral Care of older folk.

Closing funds held in CBF Deposit Fund (Fabric Fund etc)

	£		£
To Balance carried forward	5,807	By Balance brought forward	5,627
	<u>5,807</u>	Interest	180
			<u>5,807</u>

MANDIMBA FUND (Unrestricted/Restricted Fund)

This fund was created to further the aims stated to the PCC:-

- a) to deepen our understanding of life in a developing country
- b) to establish a partnership with the local church and
- c) to offer any practical help we can.

Closing funds held in CBF Deposit Fund (Fabric Fund etc) and Lloyds Bank.

	£	£		£	£
Good Seeds (Restricted)		9,415	By Balance brought forward		
Mandimba (Unrestricted)	2,727		Unrestricted	9,642	
Mandimba (Restricted)	<u>113</u>	2,840	Restricted	<u>2,575</u>	12,218
			Various donations (Restricted)	219	
			Gift Aid on above	<u>55</u>	274
			Donations (Good Seeds)	7,870	
			Gift Aid on above	<u>1,852</u>	9,721
			Recital for Good Seeds		854
To Balance carried forward			Legacy		500
Unrestricted	6,915		Interest		
Restricted	<u>4,598</u>	11,514	Restricted	<u>202</u>	202
		<u>23,769</u>			<u>23,769</u>

JOHN GREG TOMB (Grade II listed) FUND

(Restricted Fund)

This fund was created in 2007 with donations sent in memory of John Greg to assist in the upkeep of the tomb.

Closing funds are held as part of a Missional Housing Loan

	£		£
To Balance carried forward	4,986	By Balance brought forward	4,911
	<u>4,986</u>	Interest	74
			<u>4,986</u>

THE PAROCHIAL CHURCH COUNCIL OF ST MARY'S HAMPTON

Notes to the Financial Statements

for the year ending 31 December 2025

PCC FUNDS

(Unrestricted Fund)

Closing Funds in CBF Deposit Fund (PCCFunds) and Lloyds Bank

£	£		£
		By Balance brought forward	111,675
Ordinand Support	4,500	Legacy	5,000
Donations (see note 14)	250	Interest	4,174
Curacy Fund	17,090	Transfer from General Fund for Donations	18,000
To Balance carried forward	117,009		
	<u>138,849</u>		<u>138,849</u>

Oasis Fund

(Unrestricted Fund)

Closing Funds in Lloyds Bank

£	£		£
Expenses	45	By Balance brought forward	802
Donation to General Fund	900	Subscriptions	335
To Balance carried forward	<u>193</u>		<u>1,138</u>
	<u>1,138</u>		

HALL ACCOUNTS FUND

(Unrestricted)

Closing Funds in CBF Deposit Fund 3D and in Separate Lloyds a/c

£	£		£	£
Hall Running Costs	23,705	By Balance brought forward		36,936
Transfer to PCC General a/c	<u>20,000</u>	Lettings Income	39,423	
To Balance carried forward	<u>34,265</u>	Misc income	60	
	<u>77,969</u>	Interest	<u>1,550</u>	<u>41,034</u>
				<u>77,969</u>

13. SPECIAL COLLECTIONS AND DISBURSEMENTS ACCOUNT (Restricted Funds)

DISBURSEMENTS

Children's Society.	414
Diocesan Lent Appeal	431
Christian Aid	125
	<u>970</u>

COLLECTIONS/INCOME

Collections at Christingle services	336
GASDS	79
Donations	431
Donation	100
Gift Aid	<u>25</u>
	<u>970</u>

14. Donations

The following donation was made from funds set aside in 2023 and 2024.

	£
Christian Aid (Myanmar Appeal)	250

£18,000 (2024: £18,000) was set aside for donations to be made in 2026.

15. CAPITAL COMMITMENTS

The Trustees have made a commitment with a contractor to refurbish the tower bells at St Mary's and install a sound control system. The project will be funded from a combination of funds raised (£38k), grants obtained (£40k) and an allocation of PCC funds (£20k). A first instalment payment of £29,377 was made in February 2026.

INDEPENDENT EXAMINER'S REPORT TO THE MEMBERS OF THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH CHURCH OF ST MARY'S HAMPTON (REGISTERED CHARITY 1133768)

I report to the Member on my examination of the accounts of the Parochial Church Council of the Parish Church of St Mary's Hampton (PCC) for the year ended 31 December 2025 set out on pages 1 to 15. This report on the accounts of the PCC for the year ended 31 December 2025 is in respect of an examination carried out under the Church Accounting Regulations 2006 ('the Regulations') and the Charities Act 2011 (the 2011 Act).

Responsibilities and basis of report

As the members of the PCC you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011('the Act').

I report in respect of my examination of the PCC's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act. If applicable, where the charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of the Institute of Chartered Certified Accountants.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- (1) accounting records were not kept in respect of the PCC as required by section 130 of the Act; or
- (2) the accounts do not accord with those accounting records; or
- (3) the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Andrea L Kibble FCCA
A K Accounting Solutions Limited
Chartered Certified Accountants
Ferneberga House
Alexandra Road
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GU14 6DQ

8 MAY 2026

INDEPENDENT EXAMINER'S REPORT TO THE MEMBERS OF THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH CHURCH OF ST MARY'S HAMPTON (REGISTERED CHARITY 1133768)

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8 MAY 2026