

Charity Registration Number : 1133766

**PAROCHIAL CHURCH COUNCIL OF THE ECCLESTIASTICAL
PARISH OF GREAT HORTON AND LIDGET GREEN
REPORT AND FINANCIAL STATEMENTS FOR THE
YEAR ENDED 31 DECEMBER 2024**

**PAROCHIAL CHURCH COUNCIL
SAINT JOHN THE EVANGELIST GREAT HORTON
SAINT WILFRID LIDGET GREEN
BRADFORD**

**PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF SAINT
JOHN THE EVANGELIST GREAT HORTON AND SAINT WILFRID LIDGET GREEN
FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2024**

CONTENTS	Page
Trustees Report	1 to 3
Independent Examiners Report	4
Statement of Financial Activities	5
Balance Sheet	6
Notes to the Financial Statements	7 to 13

**PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF SAINT
JOHN THE EVANGELIST GREAT HORTON AND SAINT WILFRID LIDGET GREEN
TRUSTEES REPORT FOR THE YEAR ENDED 31 DECEMBER 2024**

ADMINISTRATIVE INFORMATION

The parish church of Saint John the Evangelist is situated on Saint Street, Great Horton, Bradford and the parish church of Saint Wilfrid is on St Wilfrid's Road, Lidget Green, Bradford. Both churches are part of the Diocese of Leeds within the Church of England. The correspondence address is St Wilfrid's Vicarage, St Wilfrid's Road, Lidget Green, Bradford BD7 2LR.

The Parochial Church Council (PCC) is a registered charity with the Charity Commission having the registration number 1133766.

Members of the PCC are either ex officio or elected by the Annual Parochial Church Meeting (APCM) in accordance with the Church Representation Rules.

During the year and up to the date of this report the following persons served as members of the PCC:

<u>Vicars:</u>	Revd John Bavington	(Chairperson)
	Revd Adam Dickson	
<u>Curates:</u>	Revd Millie Cork	
	Revd Ludia Shukai	
<u>Lay Readers:</u>	Mr Simon Dennis	(St Wilfrid's Treasurer)
	Mrs Gabrielle Young	
	Mrs Janet Nicholson	(PCC Secretary)
<u>Wardens:</u>	Ms Barbara Eames	(St Wilfrid's From APCM 2024)
	Mr Mark King	(St John's Stepped Down November 2024)
	Mr Gordon Nicholson	(St John's)
	Ms Stephanie Magliore	(St Wilfrid's)
<u>Representatives on the Deanery Synod:</u>	Ms Jeanie Allen	(St John's)
	Mrs June Dennis	(St John's From APCM 2024)
	Mrs Janet Nicholson	(St John's)
	Ms Enid Rudd	(St John's Until APCM 2024)
<u>Elected Members:</u>	Ms Rachael Armitage	(St John's)
	Ms Louise Bancroft	(St Wilfrid's From APCM 2024)
	Mrs Faith Danga	(St John's Until APCM 2024)
	Mrs Sarah Dickson	(St Wilfrid's)
	Mrs Betty Marshall	(St John's Until APCM 2024)
	Mrs Janet Millar	(St Wilfrid's)
	Mr Bernard Stern	(St John's Treasurer)
	Mr John Stone	(St John's)
	Ms Josie Taylor	(St John's)

STRUCTURE, GOVERNANCE AND MANAGEMENT

The Parochial Church Council (PCC) is a corporate body established by the Church of England. The PCC operates under the Parochial Church Council Powers Measure and is a registered charity. The method of appointment of members to the PCC is set out in the Church Representation Rules. All Church attendees are encouraged to register on the Electoral Roll and stand for election to the PCC. The Red Letter Project is a separate charity number 1174618 which has some trustees in common with the PCC. The accounts of the Red Letter Project have been consolidated on the equity basis within these financial statements in order to fully reflect all the activities undertaken by the PCC.

OBJECTIVES AND ACTIVITIES

The PCC of St John's and St Wilfrid's has the responsibility of co-operating with the incumbent within the ecclesiastical parish in promoting the whole mission of the Church, pastoral, evangelistic, social and ecumenical. It also has maintenance responsibilities for the church premises.

**PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF SAINT
JOHN THE EVANGELIST GREAT HORTON AND SAINT WILFRID LIDGET GREEN
TRUSTEES REPORT FOR THE YEAR ENDED 31 DECEMBER 2024**

ACHIEVEMENTS AND PERFORMANCE

Parochial Church Council

The full PCC met six times during the year with an average attendance level of 64%. During the year the policies on safeguarding and ex offenders recruitment were readopted and all PCC members undertook the Church of England: 'Basic Awareness and Safeguarding Foundations' online training courses. Training is currently taking place on a 'Domestic Abuse Awareness' course. The PCC agreed to the church plant At Saint Columba's Horton Grange which launched on Easter Sunday and is being led by Licensed Lay Minister, Jan Nicholson. During May there was the 'Mission To BD7' in which all three churches worked alongside SOMA (Sharing Of Ministries Abroad) to ensure everyone living within our area would have heard about the love of Jesus. It was agreed that funds should be made available to upgrade the audio visual equipment at Saint John's and that the 'Sunday School' fund at Saint Wilfrid's should be used to develop the dedicated children and families area within the church building to make it more suitable, hospitable and attractive.

Church attendance

There are 135 parishioners on the Church Electoral Roll with 94 at St John's and 41 at St Wilfrid's of whom 64 are resident in the parish with 71 non resident. These attendances represent a net decrease of thirty three parishioners on the totals for the previous year.

Review of the year

Services and pastoral

The three Mission Apprentice team members continued to work across the parish with Marmik Rai and Rachael Armitage being based at Saint Johns and Kolo Koleni operating from Saint Wilfrids. In addition to these three persons Andi Calvert also continued in her role as the Zindigi Project manager.

The Saint Johns Connect groups which were relaunched in 2022 have been struggling with fewer people attending since that time which meant that plans were put in place to encourage people to study together in already established cultural and community groups.

There are a significant number of church members who are housebound or who fall ill and we are grateful for those volunteers who take time to visit them and give encouragement in their various circumstances.

The Tuesday Fellowship Group continued to meet on a monthly basis and this is now under the leadership of Andi Calvert where between six and eighteen people attend the meeting with worship, prayer and fun.

Captivated womens breakfast has continued to be held on the last Saturday of each month for fellowship, teaching and worship and in September 2024 we held our first churches womens conference day where around forty women from across BD7 got to know each other better, enjoyed crafts and shared food.

The Saint Wilfrid's family has settled into a steady number of people after a few years of 'churn' in both attendance and membership. Our work in the community continues with the Saint Wilfrid's Pantry, the Stay and Play sessions and during the year there was the launch of Café Salaam which is held on Tuesday afternoons and is a well being café that is attended by twenty five to thirty people each week.

Following the successful launch of Saint Columba's on Easter Sunday with the Archdeacon of Bradford, the church has continued to meet weekly every Sunday at 5pm and the informal style of worship including light refreshments has allowed new leaders to come forward and grow in strength in their particular areas. During 2024 Saint Columba's has held a community barbecue, distributed leaflets around the area and formed an ABC (Adults, Babies and Children) group of local residents.

Children and youth

Our children's work on Sunday mornings continued during 2024 with three age groups from a creche for the little ones right up to young people of fourteen. To meet the needs of older teenagers a youth group named Alive in Christ was set up and this meets every Saturday evening. Here we gather together to pray, read the Bible and have fun playing table tennis, table football, uno, ninja and pool.

For the last two years Alive in Christ has been part of U:nite which gathers monthly at different churches across Bradford and gives a wonderful opportunity to meet other young people from other areas of our city to share fellowship and hear amazing testimonies of God's work.

**PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF SAINT
JOHN THE EVANGELIST GREAT HORTON AND SAINT WILFRID LIDGET GREEN
TRUSTEES REPORT FOR THE YEAR ENDED 31 DECEMBER 2024**

ACHIEVEMENTS AND PERFORMANCE

Review of the year continued

Fabric at St John's

A draft quinquennial inspection report from our architect has highlighted many parts of the church fabric that require attention. Work is required on the high level roofs and spire but the flat roof over the extension is causing most concern as there are leaks and the skylights have been damaged by vandalism.

Fabric at St Wilfrid's

During the year repairs have been carried out on the existing church heaters which has resulted in a much welcomed improvement in the internal temperature but a full heating system upgrade will be needed in the longer term. The main concern is the church roof where we have had to restrict access to parts of the church garden due to the potential danger of falling tiles. The community hall has suffered two break-ins during the year resulting in damage to glass and an internal door but both areas of damage have now been repaired.

Church Grounds

Church members and friends continued to gather on a regular basis to care for the church grounds at St John's, St Wilfrid's, St Columba's and the Great Horton Community Hub. Some of the trees at St John's are showing their age and advice is being sought from a local tree specialist and Bradford Council.

Red Letter Project community outreach

Community outreach is a key priority for the PCC and this continued during 2024. The share table and food bank have a fantastic team of volunteers who serve this ministry where fresh and store cupboard food is provided for a low membership fee with an opportunity to save in a recognised Credit Union scheme. Dedicated volunteers also help out at the Great Horton library which is based in the community hub which hosts organisations including a lunch club, a craft group and childrens play sessions which all provide for the needs of our local residents. Also within the building is the pre school nursery which received a recent good in all areas report from Ofsted with the new Facebook page and website now up and running. The Zindigi Project at Saint Columbas in Horton Grange has been able to increase its activities as a result of building improvement work on the toilets and new carpets in the community areas.

FINANCIAL REVIEW

The total receipts in ordinary unrestricted funds were £170,507 (2023: £151,962) which are detailed in the financial statements. The total payments for our ministry were £161,745 (2023: £178,336) including our combined contribution of £73,780 (2023: £67,073) to the diocesan parish share which largely provides the stipends and housing for the clergy. The net result was that there was a surplus on our unrestricted giving of £8,762 (2023: £26,374 deficit) which has been added to reserves.

The restricted funds have shown considerable movements in both income and expenditure during the year. Details of the individual elements within the restricted funds of £214,340 (2023: £191,064) are shown in note 9 of the notes to the financial statements and these are not available to fund general church activities.

RESERVES POLICY

It is PCC policy to maintain a balance on unrestricted funds (if possible) which equates to approximately three months unrestricted payments in order to cover emergency situations that may arise from time to time. The balance of £61,023 on unrestricted funds at the year end matched this target.

It is our policy to invest the surplus fund balances with the CBF Church of England Deposit Fund.

This Trustees Report and the attached financial statements were approved by the PCC on 11 May 2025 and signed on its behalf by:

PCC Chairperson

Tim Nicholson

PCC Secretary. 30/10/25

**PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF SAINT
JOHN THE EVANGELIST GREAT HORTON AND SAINT WILFRID LIDGET GREEN**

REPORT OF THE INDEPENDENT EXAMINER FOR THE YEAR ENDED 31 DECEMBER 2024

**REPORT OF THE INDEPENDENT EXAMINER TO THE PAROCHIAL CHURCH COUNCIL
OF THE PARISH CHURCHES OF SAINT JOHN THE EVANGELIST AND SAINT WILFRID**

This report on the accounts of the PCC for the parish churches of St John the Evangelist and St Wilfrid relating to the year ended 31 December 2024, which are set out on pages 5 to 13, is in respect of an examination carried out under section 145 of the Charities Act 2011 (the 2011 Act).

RESPECTIVE RESPONSIBILITIES OF THE PCC AND THE EXAMINER

As members of the PCC you are responsible for the preparation of the accounts. You consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- follow the procedures laid down in the General Directions given by Charity Commission under section 145 (5) (b) of the 2011 Act;
- state whether particular matters have come to my attention.

BASIS OF THIS REPORT

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the PCC and a comparison of the accounts with those records. It also includes considering any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

STATEMENT OF THE INDEPENDENT EXAMINER

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that in any material respect the requirements
- to keep accounting records in accordance with section 130 of the 2011 Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act
- have not been met; or

- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Richard Illingworth MAAT
7 Ash Croft, Bradford

18 October 2025

**PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF SAINT
JOHN THE EVANGELIST GREAT HORTON AND SAINT WILFRID LIDGET GREEN**

STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 31 DECEMBER 2024

	Note	Unrestricted Funds £	Restricted Funds £	Total Funds 2024 £	Total Funds 2023 £
INCOMING RESOURCES					
Voluntary income	2	121,839	403,931	525,770	353,986
Church activities	2	46,552	51,255	97,807	113,923
Income from investments	2	2,116	2,285	4,401	3,537
TOTAL INCOME		170,507	457,471	627,978	471,446
RESOURCES EXPENDED					
Church activities	3	104,263	164,660	268,923	152,359
Church expenses	3	57,482	269,979	327,461	316,148
TOTAL EXPENDITURE		161,745	434,639	596,384	468,507
NET INCOME OR (EXPENDITURE) BEFORE INVESTMENT RETURNS		8,762	22,832	31,594	2,939
Net gains / (losses) on investments	7	470	444	914	2,721
NET INCOME OR (EXPENDITURE)		9,232	23,276	32,508	5,660
Total Funds Brought Forward	8	51,791	191,064	242,855	237,195
TOTAL FUNDS CARRIED FORWARD	9	61,023	214,340	275,363	242,855

**PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF SAINT
JOHN THE EVANGELIST GREAT HORTON AND SAINT WILFRID LIDGET GREEN
BALANCE SHEET AS AT 31 DECEMBER 2024**

	Note	2024 £	2023 £
FIXED ASSETS			
Tangible assets	6	7,790	8,520
CURRENT ASSETS			
Investments	7	29,578	28,664
Debtors and prepayments		9,293	25,989
Income tax recoverable		7,723	7,297
Cash at bank and in hand		250,476	204,468
		<u>297,070</u>	<u>266,418</u>
LIABILITIES: AMOUNTS FALLING DUE WITHIN ONE YEAR			
Creditors and accruals		25,252	29,145
Tax and social security		4,245	2,938
		<u>29,497</u>	<u>32,083</u>
NET CURRENT ASSETS		<u>267,573</u>	<u>234,335</u>
NET ASSETS		<u>275,363</u>	<u>242,855</u>
PARISH FUNDS			
Unrestricted	9	61,023	51,791
Restricted	9	214,340	191,064
		<u>275,363</u>	<u>242,855</u>

Approved by the Parochial Church Council on 11 May 2025 and signed by:



PCC Chairperson



Mr. B. Stern (treasurer)

PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF SAINT

JOHN THE EVANGELIST GREAT HORTON AND SAINT WILFRID LIDGET GREEN

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2024

1) ACCOUNTING POLICIES

The following are the more important accounting policies which have been adopted:-

a) Basis of financial statements

The PCC is a public benefit entity within the meaning of FRS102. The financial statements have been prepared under the Charities Act 2011 and in accordance with the Church Accounting Regulations 2006 governing PCC individual accounts together with FRS102 (2016) as the applicable accounting standards and the 2016 version of the Statement of Recommended Practice - Accounting and Reporting by Charities (SORP FRS 102).

The financial statements have been prepared under the historical cost convention. The financial statements include all transactions, assets and liabilities for which the PCC is responsible in law. They do not include the accounts of church groups that owe their affiliation to another body, nor those that are informal gatherings of church members.

b) Fund accounting

Restricted funds comprise revenue donations or grants for a specific PCC activity intended by the donor. Where these funds have unspent balances, interest on their pooled investment is apportioned to the individual funds on an average balance basis.

Unrestricted funds are income funds which are to be spent on the general purposes of the PCC. Designated funds are general funds set aside by the PCC for use in the future. Project funds are designated for administrative purposes only and such funds remain unrestricted with the PCC being able to move any surplus to other general funds.

c) Incoming resources

Income from planned giving, offertories and donations is only brought into account when the income is actually received.

Tax refunds are recognised when the incoming resource is received.

Grants and legacies are accounted for when the PCC is entitled to the use of the resources, their ultimate receipt is considered reasonably certain and the amounts due are readily quantifiable. Interest on investments is accounted for when receivable.

d) Resources expended

Expenditure is generally recognised as soon as there is a legal or constructive obligation and settlement is probable and quantifiable.

e) Pensions

The lay staff employed by the PCC participate in the Pension Builder Scheme section of the Church Workers Pension Fund (CWPF). The Scheme is administered by the Church of England Pensions Board which holds the assets of the scheme separately from those of the Employer and other participating employers.

f) Fixed assets

Consecrated and benefice property is not included in the accounts in accordance with s.10 (2) (a) and (c) of the Charities Act 2011.

No value is placed on moveable church furnishings held on special trust for the PCC by the church wardens and which require a faculty for disposal since the PCC considers this to be inalienable property. All expenditure incurred during the year on consecrated or benefice buildings and moveable church furnishings is written off as expenditure in the SOFA and separately disclosed.

Depreciation is provided on all other tangible fixed assets over their estimated useful lives as follows:

Fixtures, fittings and equipment	10% per annum straight line
----------------------------------	-----------------------------

Individual items of fixtures, fittings and equipment with a purchase price of £500 or less are written off when the asset is acquired.

PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF SAINT

JOHN THE EVANGELIST GREAT HORTON AND SAINT WILFRID LIDGET GREEN

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2024

2) INCOMING RESOURCES	Note	Unrestricted Funds £	Restricted Funds £	Total Funds 2024 £	Total Funds 2023 £
Voluntary income:					
Tax efficient planned giving		65,681	-	65,681	62,457
Other planned giving		15,203	-	15,203	15,496
Offerings at services		10,881	-	10,881	11,583
Donations		8,108	55,912	64,020 ✓	33,566
Legacies		-	-	- ✓	-
SDF grants		-	48,014	48,014	37,916
Charities and missions		-	40	40	100
Pentecost paise		-	15,087	15,087	-
Gift Aid tax recoverable		21,966	8,516	30,482	20,862
Vicarage community		-	4,500	4,500	5,000
Nepali community		-	5,431	5,431	-
Red letter project		-	21,854	21,854	18,043
Grants for under fives		-	108,123	108,123 ✓	86,253
Grants for red letter project		-	44,510	44,510 ✓	35,480
Grants for community hub		-	91,944	91,944 ✓	27,230
		<u>121,839</u>	<u>403,931</u>	<u>525,770</u>	<u>353,986</u>
Church activities:					
Parish weekend		-	-	-	1,280
Parish trip and events		3,150	410	× 3,560	2,605
Wedding and funeral fees		606	50	× 656	3,205
Under fives pre school fees		-	4,707	× 4,707	5,737
DCMS scheme		760	-	760	252
Government grants		15,926	6,500	22,426 ✓	52,214
Church premises and hall rent		24,814	21,675	× 46,489	39,557
Community hub bookings and rent		-	16,710	× 16,710	8,005
Other church activities		1,296	1,203	× 2,499	1,068
		<u>46,552</u>	<u>51,255</u>	<u>97,807</u>	<u>113,923</u>
Income from investments:					
CBF investment fund dividends		-	539	539	533
Bank and CBF deposit fund interest		2,116	1,746	3,862	3,004
		<u>2,116</u>	<u>2,285</u>	<u>4,401</u> ✓	<u>3,537</u>
TOTAL INCOMING RESOURCES		<u>170,507</u>	<u>457,471</u>	<u>627,978</u>	<u>471,446</u>

**PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF SAINT
JOHN THE EVANGELIST GREAT HORTON AND SAINT WILFRID LIDGET GREEN**

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2024

3) RESOURCES EXPENDED		Unrestricted Funds £	Restricted Funds £	Total Funds 2024 £	Total Funds 2023 £
	Note				
Church activities:					
Charities and missions	4	7,433	95	7,528 ✓	5,307
Miscellaneous alms		600	-	600 ✓	500
Diocesan parish share		73,060	720	73,780	67,073
Staff salaries and pensions	5	18,491	82,211	100,702	56,051
Clergy and staff expenses		3,933	-	3,933	2,980
Other ministry expenses		403	1,288	1,691	1,239
Parish weekend		-	-	-	951
Parish trip and events		-	825	825	3,203
Weddings and funerals		343	-	343	360
Pentecost praise		-	8,820	8,820	-
Other church activities		-	14,444	14,444	-
Vicarage community		-	9,750	9,750	7,500
Nepali community		-	3,313	3,313	980
Red letter project activities		-	43,194	43,194	6,215
		<u>104,263</u>	<u>164,660</u>	<u>268,923 ✓</u>	<u>152,359</u>
Church expenses:					
Utilities:					
Lighting and heating		15,174	3,261	18,435	10,410
Insurance		9,044	-	9,044	8,564
Water		747	-	747	916
Telephone and broadband		556	528	1,084	1,225
Repairs and maintenance		14,353	7,387	21,740 ✓	56,157
Building project fees and works		-	17,268	17,268 ✓	52,533
Postage and stationery		705	94	799	616
Photocopier		2,302	-	2,302	2,020
Licences and subscriptions		2,669	78	2,747	2,562
Service expenses		2,058	-	2,058	3,926
Children's and youth work		132	357	489	1,286
Under fives staff salaries	5	-	88,837	88,837	73,294
Under fives pre school expenses		-	3,708	3,708	2,664
Red letter project staff salaries	5	-	67,613	67,613	45,334
Saint Columba running expenses		-	58,017	58,017	16,543
Church hall running expenses		8,360	-	8,360	9,394
Village hall running expenses		-	20,655	20,655	24,553
Depreciation on fixed assets	6	-	2,150	2,150	2,130
Sundry expenses		1,382	26	1,408	2,021
		<u>57,482</u>	<u>269,979</u>	<u>327,461</u>	<u>316,148</u>
TOTAL RESOURCES EXPENDED		<u>161,745</u>	<u>434,639</u>	<u>596,384</u>	<u>468,507</u>

PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF SAINT

JOHN THE EVANGELIST GREAT HORTON AND SAINT WILFRID LIDGET GREEN

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2024

4) CHARITIES AND MISSIONS	2024	2023
	£	£
PCC Donations		
Christians Against Poverty	2,311	-
International Justice Mission	2,311	-
Pioneers	2,311	2,000
Church Missionary Society	-	1,000
TEAR Fund	-	1,000
Zephaniah Trust	-	908
Pentecost Praise	500	-
Prayer for Bradford	-	200
Unite Youth Work	-	199
PCC and Individual Donations		
Inn Churches	95	-
	<u>7,528</u>	<u>5,307</u>
5) STAFF COSTS	2024	2023
	£	£
Gross wages and salaries	241,082	167,907
Employer's national insurance	15,310	8,797
Employer's NI allowance	(5,000)	(5,000)
Employer's pension contributions	5,760	2,975
	<u>257,152</u>	<u>174,679</u>

Eligible employees are members of the Church Workers Pension Fund Pension Builder 2014 which is a cash balance scheme that provides a lump sum that members use to provide benefits at retirement. Pension contributions are recorded in an account for each member.

The average number of staff members, calculated on a full time equivalent basis, was as follows:

	2024	2023
	Number	Number
Charitable activities	8	6
Management and administration	2	2
	<u>10</u>	<u>8</u>

No employees of the PCC received total emoluments exceeding £60k per annum during the year.

PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF SAINT

JOHN THE EVANGELIST GREAT HORTON AND SAINT WILFRID LIDGET GREEN

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2024

6) TANGIBLE FIXED ASSETS

	2024	2023
	£	£
Fixtures, fittings and equipment at cost		
Brought forward	10,650	10,650
Additions	1,420	-
Carried forward	<u>12,070</u>	<u>10,650</u>
Depreciation		
Brought forward	2,130	-
Annual charge	2,150	2,130
Carried forward	<u>4,280</u>	<u>2,130</u>
Net Book Values	<u><u>7,790</u></u>	<u><u>8,520</u></u>

7) INVESTMENTS

	Unrestricted Funds	Restricted Funds	Total Funds 2024	Total Funds 2023
	£	£	£	£
Funds brought forward	9,246	19,418	28,664	25,943
Investment gains / (losses) during year	470	444	914	2,721
Market value at 31 December	<u>9,716</u>	<u>19,862</u>	<u>29,578</u>	<u>28,664</u>

The investments are held in the CBF Church of England Investment Fund and interest is paid in the form of additional units. The number of units gained in 2024 was 33.8 (2023 11.47) at a market value of £470 (2023 £259) and no units were sold during the year.

8) TOTAL FUNDS BROUGHT FORWARD

Statement of Financial Activities for the Year Ended 31 December 2023

	Unrestricted Funds	Restricted Funds	Total Funds 2023
	£	£	£
Incoming Resources			
Voluntary income	116,312	237,674	353,986
Church activities	34,032	79,891	113,923
Income from investments	1,618	1,919	3,537
Total Income	<u>151,962</u>	<u>319,484</u>	<u>471,446</u>
Resources Expended			
Church activities	84,244	68,115	152,359
Church expenses	94,092	222,056	316,148
Returns on investments	(1,038)	(1,683)	(2,721)
Total Expenditure	<u>177,298</u>	<u>288,488</u>	<u>465,786</u>
Net Income or (Expenditure)	<u>(25,336)</u>	<u>30,996</u>	<u>5,660</u>
Total Funds Brought Forward at 1st January 2023	77,127	160,068	237,195
Total Funds Carried Forward at 31 December 2023	<u><u>51,791</u></u>	<u><u>191,064</u></u>	<u><u>242,855</u></u>

PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF SAINT

JOHN THE EVANGELIST GREAT HORTON AND SAINT WILFRID LIDGET GREEN

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2024

9) PARISH FUNDS	Unrestricted Funds £	Restricted Funds £	Total Funds 2024 £	Total Funds 2023 £
Summary of net assets by fund				
Fixed assets	-	7,790	7,790	8,520
Current assets	86,258	210,812	297,070	266,418
Current liabilities	(25,235)	(4,262)	(29,497)	(32,083)
	<u>61,023</u>	<u>214,340</u>	<u>275,363</u>	<u>242,855</u>
Summary of fund movements	Funds at 01-Jan-24 £	Incoming Resources £	Resources Expended £	Funds at 31-Dec-24 £
Unrestricted funds	<u>51,791</u>	<u>170,507</u>	<u>(161,275)</u>	<u>61,023</u>
Restricted funds				
Red letter project	85,360	311,513	(285,815)	111,058
Organ fund	18,352	716	(425)	18,643
Salary support funds	795	91,770	(85,934)	6,631
Vicarage residential community	7,183	4,500	(9,750)	1,933
Nepali community	16,114	5,431	(3,313)	18,232
New projects fund	10,000	-	-	10,000
Diocesan share	-	720	(720)	-
Parish events	2,691	3,022	(825)	4,888
One fifty appeal	3,534	11,590	(10,599)	4,525
Pentecost praise	-	15,087	(8,820)	6,267
Intercultural work	1,371	-	(1,144)	227
Audio and visual equipment	-	7,000	(6,047)	953
Children's and youth work	-	1,203	(357)	846
International community gifts	76	40	-	116
Flower fund	111	-	-	111
Mens ministry	187	-	(95)	92
Stay and play	510	-	-	510
Neighbourhood cleaning	1,802	-	-	1,802
Saint Wilfrid investment fund	19,418	444	-	19,862
Saint Wilfrid building fund	14,264	-	(14,264)	-
Saint Wilfrid pantry	712	3,050	(2,872)	890
Saint Wilfrid other funds	530	-	-	530
Saint Columba interior restoration	2,473	375	-	2,848
Saint Columba and Saint Andrew	1,889	320	-	2,209
Saint Columba Sunday school	1,502	134	(797)	839
Diocesan energy grant	2,190	1,000	(2,862)	328
	<u>191,064</u>	<u>457,915</u>	<u>(434,639)</u>	<u>214,340</u>
Total funds	<u>242,855</u>	<u>628,422</u>	<u>(595,914)</u>	<u>275,363</u>

The restricted funds can only be used for the purpose for which they were given and are not available for general church activities.

**PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF SAINT
JOHN THE EVANGELIST GREAT HORTON AND SAINT WILFRID LIDGET GREEN
NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2024**

10) TRANSACTIONS WITH PCC MEMBERS

There was no remuneration or reimbursement of expenses made to PCC members during the year.

11) RELATED PARTY TRANSACTIONS

The PCC allocated the restricted funds of £112,352 previously held in its Red Letter Project account to a separate charity on 31 December 2017.

The Red Letter Project (Charity No. 1174618) commenced its operations on 1st January 2018 to undertake various community activities in the Great Horton district of Bradford including the operation of the village hall and the provision of a food bank.

No separate disclosure of transactions between the two related parties is required as these accounts show the combined operations of both charities.

