

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF GREAT HORTON, BRADFORD

England & Wales - Charity number 1133766

Details

Other names ST JOHN'S GREAT HORTON PCC

Status Registered

Legal form Previously excepted

Registered 2010-01-26

Register [View on the Charity Commission register](#)

Contact

Address St. Johns Church
Saint Street
Bradford
West Yorkshire
BD7 4AB

Phone 07709 193 950

Email office@bd7.church

Website www.stjohnsgreathorton.org.uk

Activities

Objects: Promoting in the ecclesiastical parish the whole mission of the Church.

Activities: The Parochial Church Council of St Johns Great Horton has the responsibility of cooperating with the incumbent in promoting in the ecclesiastical parish the whole mission of the church, pastoral, evangelistic, social and ecumenical. It also has maintenance responsibilities for the church premises.

Classification

- **How:** Makes Grants To Organisations, Provides Buildings/facilities/open Space, Provides Services
- **What:** Religious Activities
- **Who:** The General Public/mankind

Geography

- **Area of benefit:** UNDEFINED. IN PRACTICE, LOCAL.
- Bradford City

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£627,978	£596,384	£275,363	10
2023-12-31	£471,446	£468,507	-	-
2022-12-31	£418,000	£385,133	-	-
2021-12-31	£305,015	£268,679	-	-
2020-12-31	£266,577	£258,302	-	-

Trustees

Name	Role	Appointed
BERNARD HUGH STERN		2016-05-01
Budhi Rai		2025-05-11
Christopher Ainge		2025-05-11
GABRIELLE JOSEPHINE YOUNG MBE		
Gordon Charles Nicholson		2020-12-15
JUNE DENNIS		2024-07-15
Janet Millar		2020-12-15
Josephine Taylor		2020-12-15
Louise Bancroft		2023-05-14
Michelle Ainge		2025-05-11
Patricia Mgbaji		2025-05-11
RACHAEL ARMITAGE		2020-12-15
Rev ADAM DICKSON		2018-04-22
Rev Ludia Shukai		2022-09-01
Rosie Garcha		2025-05-11
SIMON HENRI DENNIS		
Sarah Dickson		2023-05-14

Accounts

Charity Registration Number : 1133766

**PAROCHIAL CHURCH COUNCIL OF THE ECCLESTIASTICAL
PARISH OF GREAT HORTON AND LIDGET GREEN
REPORT AND FINANCIAL STATEMENTS FOR THE
YEAR ENDED 31 DECEMBER 2024**

**PAROCHIAL CHURCH COUNCIL
SAINT JOHN THE EVANGELIST GREAT HORTON
SAINT WILFRID LIDGET GREEN
BRADFORD**

**PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF SAINT
JOHN THE EVANGELIST GREAT HORTON AND SAINT WILFRID LIDGET GREEN
FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2024**

CONTENTS	Page
Trustees Report	1 to 3
Independent Examiners Report	4
Statement of Financial Activities	5
Balance Sheet	6
Notes to the Financial Statements	7 to 13

**PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF SAINT
JOHN THE EVANGELIST GREAT HORTON AND SAINT WILFRID LIDGET GREEN
TRUSTEES REPORT FOR THE YEAR ENDED 31 DECEMBER 2024**

ADMINISTRATIVE INFORMATION

The parish church of Saint John the Evangelist is situated on Saint Street, Great Horton, Bradford and the parish church of Saint Wilfrid is on St Wilfrid's Road, Lidget Green, Bradford. Both churches are part of the Diocese of Leeds within the Church of England. The correspondence address is St Wilfrid's Vicarage, St Wilfrid's Road, Lidget Green, Bradford BD7 2LR.

The Parochial Church Council (PCC) is a registered charity with the Charity Commission having the registration number 1133766.

Members of the PCC are either ex officio or elected by the Annual Parochial Church Meeting (APCM) in accordance with the Church Representation Rules.

During the year and up to the date of this report the following persons served as members of the PCC:

<u>Vicars:</u>	Revd John Bavington	(Chairperson)
	Revd Adam Dickson	
<u>Curates:</u>	Revd Millie Cork	
	Revd Ludia Shukai	
<u>Lay Readers:</u>	Mr Simon Dennis	(St Wilfrid's Treasurer)
	Mrs Gabrielle Young	
	Mrs Janet Nicholson	(PCC Secretary)
<u>Wardens:</u>	Ms Barbara Eames	(St Wilfrid's From APCM 2024)
	Mr Mark King	(St John's Stepped Down November 2024)
	Mr Gordon Nicholson	(St John's)
	Ms Stephanie Magliore	(St Wilfrid's)
<u>Representatives on the Deanery Synod:</u>	Ms Jeanie Allen	(St John's)
	Mrs June Dennis	(St John's From APCM 2024)
	Mrs Janet Nicholson	(St John's)
	Ms Enid Rudd	(St John's Until APCM 2024)
<u>Elected Members:</u>	Ms Rachael Armitage	(St John's)
	Ms Louise Bancroft	(St Wilfrid's From APCM 2024)
	Mrs Faith Danga	(St John's Until APCM 2024)
	Mrs Sarah Dickson	(St Wilfrid's)
	Mrs Betty Marshall	(St John's Until APCM 2024)
	Mrs Janet Millar	(St Wilfrid's)
	Mr Bernard Stern	(St John's Treasurer)
	Mr John Stone	(St John's)
	Ms Josie Taylor	(St John's)

STRUCTURE, GOVERNANCE AND MANAGEMENT

The Parochial Church Council (PCC) is a corporate body established by the Church of England. The PCC operates under the Parochial Church Council Powers Measure and is a registered charity. The method of appointment of members to the PCC is set out in the Church Representation Rules. All Church attendees are encouraged to register on the Electoral Roll and stand for election to the PCC. The Red Letter Project is a separate charity number 1174618 which has some trustees in common with the PCC. The accounts of the Red Letter Project have been consolidated on the equity basis within these financial statements in order to fully reflect all the activities undertaken by the PCC.

OBJECTIVES AND ACTIVITIES

The PCC of St John's and St Wilfrid's has the responsibility of co-operating with the incumbent within the ecclesiastical parish in promoting the whole mission of the Church, pastoral, evangelistic, social and ecumenical. It also has maintenance responsibilities for the church premises.

**PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF SAINT
JOHN THE EVANGELIST GREAT HORTON AND SAINT WILFRID LIDGET GREEN
TRUSTEES REPORT FOR THE YEAR ENDED 31 DECEMBER 2024**

ACHIEVEMENTS AND PERFORMANCE

Parochial Church Council

The full PCC met six times during the year with an average attendance level of 64%. During the year the policies on safeguarding and ex offenders recruitment were readopted and all PCC members undertook the Church of England: 'Basic Awareness and Safeguarding Foundations' online training courses. Training is currently taking place on a 'Domestic Abuse Awareness' course. The PCC agreed to the church plant At Saint Columba's Horton Grange which launched on Easter Sunday and is being led by Licensed Lay Minister, Jan Nicholson. During May there was the 'Mission To BD7' in which all three churches worked alongside SOMA (Sharing Of Ministries Abroad) to ensure everyone living within our area would have heard about the love of Jesus. It was agreed that funds should be made available to upgrade the audio visual equipment at Saint John's and that the 'Sunday School' fund at Saint Wilfrid's should be used to develop the dedicated children and families area within the church building to make it more suitable, hospitable and attractive.

Church attendance

There are 135 parishioners on the Church Electoral Roll with 94 at St John's and 41 at St Wilfrid's of whom 64 are resident in the parish with 71 non resident. These attendances represent a net decrease of thirty three parishioners on the totals for the previous year.

Review of the year

Services and pastoral

The three Mission Apprentice team members continued to work across the parish with Marmik Rai and Rachael Armitage being based at Saint Johns and Kolo Koleni operating from Saint Wilfrids. In addition to these three persons Andi Calvert also continued in her role as the Zindigi Project manager.

The Saint Johns Connect groups which were relaunched in 2022 have been struggling with fewer people attending since that time which meant that plans were put in place to encourage people to study together in already established cultural and community groups.

There are a significant number of church members who are housebound or who fall ill and we are grateful for those volunteers who take time to visit them and give encouragement in their various circumstances.

The Tuesday Fellowship Group continued to meet on a monthly basis and this is now under the leadership of Andi Calvert where between six and eighteen people attend the meeting with worship, prayer and fun.

Captivated womens breakfast has continued to be held on the last Saturday of each month for fellowship, teaching and worship and in September 2024 we held our first churches womens conference day where around forty women from across BD7 got to know each other better, enjoyed crafts and shared food.

The Saint Wilfrid's family has settled into a steady number of people after a few years of 'churn' in both attendance and membership. Our work in the community continues with the Saint Wilfrid's Pantry, the Stay and Play sessions and during the year there was the launch of Café Salaam which is held on Tuesday afternoons and is a well being café that is attended by twenty five to thirty people each week.

Following the successful launch of Saint Columba's on Easter Sunday with the Archdeacon of Bradford, the church has continued to meet weekly every Sunday at 5pm and the informal style of worship including light refreshments has allowed new leaders to come forward and grow in strength in their particular areas.

During 2024 Saint Columba's has held a community barbecue, distributed leaflets around the area and formed an ABC (Adults, Babies and Children) group of local residents.

Children and youth

Our children's work on Sunday mornings continued during 2024 with three age groups from a creche for the little ones right up to young people of fourteen. To meet the needs of older teenagers a youth group named Alive in Christ was set up and this meets every Saturday evening. Here we gather together to pray, read the Bible and have fun playing table tennis, table football, uno, ninja and pool.

For the last two years Alive in Christ has been part of U:nite which gathers monthly at different churches across Bradford and gives a wonderful opportunity to meet other young people from other areas of our city to share fellowship and hear amazing testimonies of God's work.

**PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF SAINT
JOHN THE EVANGELIST GREAT HORTON AND SAINT WILFRID LIDGET GREEN
TRUSTEES REPORT FOR THE YEAR ENDED 31 DECEMBER 2024**

ACHIEVEMENTS AND PERFORMANCE

Review of the year continued

Fabric at St John's

A draft quinquennial inspection report from our architect has highlighted many parts of the church fabric that require attention. Work is required on the high level roofs and spire but the flat roof over the extension is causing most concern as there are leaks and the skylights have been damaged by vandalism.

Fabric at St Wilfrid's

During the year repairs have been carried out on the existing church heaters which has resulted in a much welcomed improvement in the internal temperature but a full heating system upgrade will be needed in the longer term. The main concern is the church roof where we have had to restrict access to parts of the church garden due to the potential danger of falling tiles. The community hall has suffered two break-ins during the year resulting in damage to glass and an internal door but both areas of damage have now been repaired.

Church Grounds

Church members and friends continued to gather on a regular basis to care for the church grounds at St John's, St Wilfrid's, St Columba's and the Great Horton Community Hub. Some of the trees at St John's are showing their age and advice is being sought from a local tree specialist and Bradford Council.

Red Letter Project community outreach

Community outreach is a key priority for the PCC and this continued during 2024. The share table and food bank have a fantastic team of volunteers who serve this ministry where fresh and store cupboard food is provided for a low membership fee with an opportunity to save in a recognised Credit Union scheme. Dedicated volunteers also help out at the Great Horton library which is based in the community hub which hosts organisations including a lunch club, a craft group and childrens play sessions which all provide for the needs of our local residents. Also within the building is the pre school nursery which received a recent good in all areas report from Ofsted with the new Facebook page and website now up and running. The Zindigi Project at Saint Columbas in Horton Grange has been able to increase its activities as a result of building improvement work on the toilets and new carpets in the community areas.

FINANCIAL REVIEW

The total receipts in ordinary unrestricted funds were £170,507 (2023: £151,962) which are detailed in the financial statements. The total payments for our ministry were £161,745 (2023: £178,336) including our combined contribution of £73,780 (2023: £67,073) to the diocesan parish share which largely provides the stipends and housing for the clergy. The net result was that there was a surplus on our unrestricted giving of £8,762 (2023: £26,374 deficit) which has been added to reserves.

The restricted funds have shown considerable movements in both income and expenditure during the year. Details of the individual elements within the restricted funds of £214,340 (2023: £191,064) are shown in note 9 of the notes to the financial statements and these are not available to fund general church activities.

RESERVES POLICY

It is PCC policy to maintain a balance on unrestricted funds (if possible) which equates to approximately three months unrestricted payments in order to cover emergency situations that may arise from time to time. The balance of £61,023 on unrestricted funds at the year end matched this target.

It is our policy to invest the surplus fund balances with the CBF Church of England Deposit Fund.

This Trustees Report and the attached financial statements were approved by the PCC on 11 May 2025 and signed on its behalf by:

PCC Chairperson

Tim Nicholson

PCC Secretary. 30/10/25

**PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF SAINT
JOHN THE EVANGELIST GREAT HORTON AND SAINT WILFRID LIDGET GREEN**

REPORT OF THE INDEPENDENT EXAMINER FOR THE YEAR ENDED 31 DECEMBER 2024

**REPORT OF THE INDEPENDENT EXAMINER TO THE PAROCHIAL CHURCH COUNCIL
OF THE PARISH CHURCHES OF SAINT JOHN THE EVANGELIST AND SAINT WILFRID**

This report on the accounts of the PCC for the parish churches of St John the Evangelist and St Wilfrid relating to the year ended 31 December 2024, which are set out on pages 5 to 13, is in respect of an examination carried out under section 145 of the Charities Act 2011 (the 2011 Act).

RESPECTIVE RESPONSIBILITIES OF THE PCC AND THE EXAMINER

As members of the PCC you are responsible for the preparation of the accounts. You consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- follow the procedures laid down in the General Directions given by Charity Commission under section 145 (5) (b) of the 2011 Act;
- state whether particular matters have come to my attention.

BASIS OF THIS REPORT

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the PCC and a comparison of the accounts with those records. It also includes considering any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

STATEMENT OF THE INDEPENDENT EXAMINER

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that in any material respect the requirements
- to keep accounting records in accordance with section 130 of the 2011 Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act
- have not been met; or

- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Richard Illingworth MAAT
7 Ash Croft, Bradford

18 October 2025

**PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF SAINT
JOHN THE EVANGELIST GREAT HORTON AND SAINT WILFRID LIDGET GREEN**

STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 31 DECEMBER 2024

	Note	Unrestricted Funds £	Restricted Funds £	Total Funds 2024 £	Total Funds 2023 £
INCOMING RESOURCES					
Voluntary income	2	121,839	403,931	525,770	353,986
Church activities	2	46,552	51,255	97,807	113,923
Income from investments	2	2,116	2,285	4,401	3,537
TOTAL INCOME		<u>170,507</u>	<u>457,471</u>	<u>627,978</u>	<u>471,446</u>
RESOURCES EXPENDED					
Church activities	3	104,263	164,660	268,923	152,359
Church expenses	3	57,482	269,979	327,461	316,148
TOTAL EXPENDITURE		<u>161,745</u>	<u>434,639</u>	<u>596,384</u>	<u>468,507</u>
NET INCOME OR (EXPENDITURE) BEFORE INVESTMENT RETURNS		8,762	22,832	31,594	2,939
Net gains / (losses) on investments	7	470	444	914	2,721
NET INCOME OR (EXPENDITURE)		<u>9,232</u>	<u>23,276</u>	<u>32,508</u>	<u>5,660</u>
Total Funds Brought Forward	8	51,791	191,064	242,855	237,195
TOTAL FUNDS CARRIED FORWARD	9	<u><u>61,023</u></u>	<u><u>214,340</u></u>	<u><u>275,363</u></u>	<u><u>242,855</u></u>

**PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF SAINT
JOHN THE EVANGELIST GREAT HORTON AND SAINT WILFRID LIDGET GREEN
BALANCE SHEET AS AT 31 DECEMBER 2024**

	Note	2024		2023	
		£	£		£
FIXED ASSETS					
Tangible assets	6		7,790		8,520
CURRENT ASSETS					
Investments	7	29,578		28,664	
Debtors and prepayments		9,293		25,989	
Income tax recoverable		7,723		7,297	
Cash at bank and in hand		250,476		204,468	
		<u>297,070</u>		<u>266,418</u>	
LIABILITIES: AMOUNTS FALLING DUE WITHIN ONE YEAR					
Creditors and accruals		25,252		29,145	
Tax and social security		4,245		2,938	
		<u>29,497</u>		<u>32,083</u>	
NET CURRENT ASSETS			<u>267,573</u>		<u>234,335</u>
NET ASSETS			<u><u>275,363</u></u>		<u><u>242,855</u></u>
PARISH FUNDS					
Unrestricted	9		61,023		51,791
Restricted	9		214,340		191,064
			<u>275,363</u>		<u>242,855</u>

Approved by the Parochial Church Council on 11 May 2025 and signed by:



PCC Chairperson



Mr. B. Stern (treasurer)

PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF SAINT

JOHN THE EVANGELIST GREAT HORTON AND SAINT WILFRID LIDGET GREEN

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2024

1) ACCOUNTING POLICIES

The following are the more important accounting policies which have been adopted:-

a) Basis of financial statements

The PCC is a public benefit entity within the meaning of FRS102. The financial statements have been prepared under the Charities Act 2011 and in accordance with the Church Accounting Regulations 2006 governing PCC individual accounts together with FRS102 (2016) as the applicable accounting standards and the 2016 version of the Statement of Recommended Practice - Accounting and Reporting by Charities (SORP FRS 102).

The financial statements have been prepared under the historical cost convention. The financial statements include all transactions, assets and liabilities for which the PCC is responsible in law. They do not include the accounts of church groups that owe their affiliation to another body, nor those that are informal gatherings of church members.

b) Fund accounting

Restricted funds comprise revenue donations or grants for a specific PCC activity intended by the donor. Where these funds have unspent balances, interest on their pooled investment is apportioned to the individual funds on an average balance basis.

Unrestricted funds are income funds which are to be spent on the general purposes of the PCC. Designated funds are general funds set aside by the PCC for use in the future. Project funds are designated for administrative purposes only and such funds remain unrestricted with the PCC being able to move any surplus to other general funds.

c) Incoming resources

Income from planned giving, offertories and donations is only brought into account when the income is actually received.

Tax refunds are recognised when the incoming resource is received.

Grants and legacies are accounted for when the PCC is entitled to the use of the resources, their ultimate receipt is considered reasonably certain and the amounts due are readily quantifiable.

Interest on investments is accounted for when receivable.

d) Resources expended

Expenditure is generally recognised as soon as there is a legal or constructive obligation and settlement is probable and quantifiable.

e) Pensions

The lay staff employed by the PCC participate in the Pension Builder Scheme section of the Church Workers Pension Fund (CWPF). The Scheme is administered by the Church of England Pensions Board which holds the assets of the scheme separately from those of the Employer and other participating employers.

f) Fixed assets

Consecrated and benefice property is not included in the accounts in accordance with s.10 (2) (a) and (c) of the Charities Act 2011.

No value is placed on moveable church furnishings held on special trust for the PCC by the church wardens and which require a faculty for disposal since the PCC considers this to be inalienable property. All expenditure incurred during the year on consecrated or benefice buildings and moveable church furnishings is written off as expenditure in the SOFA and separately disclosed.

Depreciation is provided on all other tangible fixed assets over their estimated useful lives as follows:

Fixtures, fittings and equipment	10% per annum straight line
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Individual items of fixtures, fittings and equipment with a purchase price of £500 or less are written off when the asset is acquired.

PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF SAINT

JOHN THE EVANGELIST GREAT HORTON AND SAINT WILFRID LIDGET GREEN

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2024

2) INCOMING RESOURCES	Note	Unrestricted Funds £	Restricted Funds £	Total Funds 2024 £	Total Funds 2023 £
Voluntary income:					
Tax efficient planned giving		65,681	-	65,681	62,457
Other planned giving		15,203	-	15,203	15,496
Offerings at services		10,881	-	10,881	11,583
Donations		8,108	55,912	64,020 ✓	33,566
Legacies		-	-	-	-
SDF grants		-	48,014	48,014	37,916
Charities and missions		-	40	40	100
Pentecost paise		-	15,087	15,087	-
Gift Aid tax recoverable		21,966	8,516	30,482	20,862
Vicarage community		-	4,500	4,500	5,000
Nepali community		-	5,431	5,431	-
Red letter project		-	21,854	21,854	18,043
Grants for under fives		-	108,123	108,123 ✓	86,253
Grants for red letter project		-	44,510	44,510 ✓	35,480
Grants for community hub		-	91,944	91,944 ✓	27,230
		<u>121,839</u>	<u>403,931</u>	<u>525,770</u>	<u>353,986</u>
Church activities:					
Parish weekend		-	-	-	1,280
Parish trip and events		3,150	410	× 3,560	2,605
Wedding and funeral fees		606	50	× 656	3,205
Under fives pre school fees		-	4,707	× 4,707	5,737
DCMS scheme		760	-	760	252
Government grants		15,926	6,500	22,426 ✓	52,214
Church premises and hall rent		24,814	21,675	× 46,489	39,557
Community hub bookings and rent		-	16,710	× 16,710	8,005
Other church activities		1,296	1,203	× 2,499	1,068
		<u>46,552</u>	<u>51,255</u>	<u>97,807</u>	<u>113,923</u>
Income from investments:					
CBF investment fund dividends		-	539	539	533
Bank and CBF deposit fund interest		2,116	1,746	3,862	3,004
		<u>2,116</u>	<u>2,285</u>	<u>4,401</u> ✓	<u>3,537</u>
TOTAL INCOMING RESOURCES		<u><u>170,507</u></u>	<u><u>457,471</u></u>	<u><u>627,978</u></u>	<u><u>471,446</u></u>

PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF SAINT

JOHN THE EVANGELIST GREAT HORTON AND SAINT WILFRID LIDGET GREEN

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2024

3) RESOURCES EXPENDED	Note	Unrestricted Funds £	Restricted Funds £	Total Funds 2024 £	Total Funds 2023 £
Church activities:					
Charities and missions	4	7,433	95	7,528 ✓	5,307
Miscellaneous alms		600	-	600 ✓	500
Diocesan parish share		73,060	720	73,780	67,073
Staff salaries and pensions	5	18,491	82,211	100,702	56,051
Clergy and staff expenses		3,933	-	3,933	2,980
Other ministry expenses		403	1,288	1,691	1,239
Parish weekend		-	-	-	951
Parish trip and events		-	825	825	3,203
Weddings and funerals		343	-	343	360
Pentecost praise		-	8,820	8,820	-
Other church activities		-	14,444	14,444	-
Vicarage community		-	9,750	9,750	7,500
Nepali community		-	3,313	3,313	980
Red letter project activities		-	43,194	43,194	6,215
		<u>104,263</u>	<u>164,660</u>	<u>268,923</u> ✓	<u>152,359</u>
Church expenses:					
Utilities:					
Lighting and heating		15,174	3,261	18,435	10,410
Insurance		9,044	-	9,044	8,564
Water		747	-	747	916
Telephone and broadband		556	528	1,084	1,225
Repairs and maintenance		14,353	7,387	21,740 ✓	56,157
Building project fees and works		-	17,268	17,268 ✓	52,533
Postage and stationery		705	94	799	616
Photocopier		2,302	-	2,302	2,020
Licences and subscriptions		2,669	78	2,747	2,562
Service expenses		2,058	-	2,058	3,926
Children's and youth work		132	357	489	1,286
Under fives staff salaries	5	-	88,837	88,837	73,294
Under fives pre school expenses		-	3,708	3,708	2,664
Red letter project staff salaries	5	-	67,613	67,613	45,334
Saint Columba running expenses		-	58,017	58,017	16,543
Church hall running expenses		8,360	-	8,360	9,394
Village hall running expenses		-	20,655	20,655	24,553
Depreciation on fixed assets	6	-	2,150	2,150	2,130
Sundry expenses		1,382	26	1,408	2,021
		<u>57,482</u>	<u>269,979</u>	<u>327,461</u>	<u>316,148</u>
TOTAL RESOURCES EXPENDED		<u>161,745</u>	<u>434,639</u>	<u>596,384</u>	<u>468,507</u>

**PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF SAINT
JOHN THE EVANGELIST GREAT HORTON AND SAINT WILFRID LIDGET GREEN
NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2024**

4) CHARITIES AND MISSIONS	2024	2023
	£	£
PCC Donations		
Christians Against Poverty	2,311	-
International Justice Mission	2,311	-
Pioneers	2,311	2,000
Church Missionary Society	-	1,000
TEAR Fund	-	1,000
Zephaniah Trust	-	908
Pentecost Praise	500	-
Prayer for Bradford	-	200
Unite Youth Work	-	199
PCC and Individual Donations		
Inn Churches	95	-
	<u>7,528</u>	<u>5,307</u>
	<u>7,528</u>	<u>5,307</u>
 5) STAFF COSTS	 2024	 2023
	£	£
Gross wages and salaries	241,082	167,907
Employer's national insurance	15,310	8,797
Employer's N I allowance	(5,000)	(5,000)
Employer's pension contributions	5,760	2,975
	<u>257,152</u>	<u>174,679</u>
	<u>257,152</u>	<u>174,679</u>

Eligible employees are members of the Church Workers Pension Fund Pension Builder 2014 which is a cash balance scheme that provides a lump sum that members use to provide benefits at retirement. Pension contributions are recorded in an account for each member.

The average number of staff members, calculated on a full time equivalent basis, was as follows:

	2024	2023
	Number	Number
Charitable activities	8	6
Management and administration	2	2
	<u>10</u>	<u>8</u>
	<u>10</u>	<u>8</u>

No employees of the PCC received total emoluments exceeding £60k per annum during the year.

PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF SAINT
JOHN THE EVANGELIST GREAT HORTON AND SAINT WILFRID LIDGET GREEN

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2024

6) TANGIBLE FIXED ASSETS	2024 £	2023 £
Fixtures, fittings and equipment at cost		
Brought forward	10,650	10,650
Additions	1,420	-
Carried forward	<u>12,070</u>	<u>10,650</u>
Depreciation		
Brought forward	2,130	-
Annual charge	2,150	2,130
Carried forward	<u>4,280</u>	<u>2,130</u>
Net Book Values	<u><u>7,790</u></u>	<u><u>8,520</u></u>

7) INVESTMENTS	Unrestricted Funds £	Restricted Funds £	Total Funds 2024 £	Total Funds 2023 £
Funds brought forward	9,246	19,418	28,664	25,943
Investment gains / (losses) during year	470	444	914	2,721
Market value at 31 December	<u>9,716</u>	<u>19,862</u>	<u>29,578</u>	<u>28,664</u>

The investments are held in the CBF Church of England Investment Fund and interest is paid in the form of additional units. The number of units gained in 2024 was 33.8 (2023 11.47) at a market value of £470 (2023 £259) and no units were sold during the year.

8) TOTAL FUNDS BROUGHT FORWARD

Statement of Financial Activities for the Year Ended 31 December 2023

	Unrestricted Funds £	Restricted Funds £	Total Funds 2023 £
Incoming Resources			
Voluntary income	116,312	237,674	353,986
Church activities	34,032	79,891	113,923
Income from investments	1,618	1,919	3,537
Total Income	<u>151,962</u>	<u>319,484</u>	<u>471,446</u>
Resources Expended			
Church activities	84,244	68,115	152,359
Church expenses	94,092	222,056	316,148
Returns on investments	(1,038)	(1,683)	(2,721)
Total Expenditure	<u>177,298</u>	<u>288,488</u>	<u>465,786</u>
Net Income or (Expenditure)	<u>(25,336)</u>	<u>30,996</u>	<u>5,660</u>
Total Funds Brought Forward at 1st January 2023	77,127	160,068	237,195
Total Funds Carried Forward at 31 December 2023	<u><u>51,791</u></u>	<u><u>191,064</u></u>	<u><u>242,855</u></u>

PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF SAINT

JOHN THE EVANGELIST GREAT HORTON AND SAINT WILFRID LIDGET GREEN

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2024

9) PARISH FUNDS	Unrestricted Funds £	Restricted Funds £	Total Funds 2024 £	Total Funds 2023 £
Summary of net assets by fund				
Fixed assets	-	7,790	7,790	8,520
Current assets	86,258	210,812	297,070	266,418
Current liabilities	(25,235)	(4,262)	(29,497)	(32,083)
	61,023	214,340	275,363	242,855
Summary of fund movements				
	Funds at 01-Jan-24 £	Incoming Resources £	Resources Expended £	Funds at 31-Dec-24 £
Unrestricted funds	51,791	170,507	(161,275)	61,023
Restricted funds				
Red letter project	85,360	311,513	(285,815)	111,058
Organ fund	18,352	716	(425)	18,643
Salary support funds	795	91,770	(85,934)	6,631
Vicarage residential community	7,183	4,500	(9,750)	1,933
Nepali community	16,114	5,431	(3,313)	18,232
New projects fund	10,000	-	-	10,000
Diocesan share	-	720	(720)	-
Parish events	2,691	3,022	(825)	4,888
One fifty appeal	3,534	11,590	(10,599)	4,525
Pentecost praise	-	15,087	(8,820)	6,267
Intercultural work	1,371	-	(1,144)	227
Audio and visual equipment	-	7,000	(6,047)	953
Children's and youth work	-	1,203	(357)	846
International community gifts	76	40	-	116
Flower fund	111	-	-	111
Mens ministry	187	-	(95)	92
Stay and play	510	-	-	510
Neighbourhood cleaning	1,802	-	-	1,802
Saint Wilfrid investment fund	19,418	444	-	19,862
Saint Wilfrid building fund	14,264	-	(14,264)	-
Saint Wilfrid pantry	712	3,050	(2,872)	890
Saint Wilfrid other funds	530	-	-	530
Saint Columba interior restoration	2,473	375	-	2,848
Saint Columba and Saint Andrew	1,889	320	-	2,209
Saint Columba Sunday school	1,502	134	(797)	839
Diocesan energy grant	2,190	1,000	(2,862)	328
	191,064	457,915	(434,639)	214,340
Total funds	242,855	628,422	(595,914)	275,363

The restricted funds can only be used for the purpose for which they were given and are not available for general church activities.

**PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF SAINT
JOHN THE EVANGELIST GREAT HORTON AND SAINT WILFRID LIDGET GREEN
NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2024**

10) TRANSACTIONS WITH PCC MEMBERS

There was no remuneration or reimbursement of expenses made to PCC members during the year.

11) RELATED PARTY TRANSACTIONS

The PCC allocated the restricted funds of £112,352 previously held in its Red Letter Project account to a separate charity on 31 December 2017.

The Red Letter Project (Charity No. 1174618) commenced its operations on 1st January 2018 to undertake various community activities in the Great Horton district of Bradford including the operation of the village hall and the provision of a food bank.

No separate disclosure of transactions between the two related parties is required as these accounts show the combined operations of both charities.



Accounts

Charity Registration Number : 1133766

**PAROCHIAL CHURCH COUNCIL OF THE ECCLESTIASTICAL
PARISH OF GREAT HORTON AND LIDGET GREEN
REPORT AND FINANCIAL STATEMENTS FOR THE
YEAR ENDED 31 DECEMBER 2023**

**PAROCHIAL CHURCH COUNCIL
SAINT JOHN THE EVANGELIST GREAT HORTON
SAINT WILFRID LIDGET GREEN
BRADFORD**

**PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF SAINT
JOHN THE EVANGELIST GREAT HORTON AND SAINT WILFRID LIDGET GREEN
FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2023**

CONTENTS	Page
Trustees Report	1 to 3
Independent Examiners Report	4
Statement of Financial Activities	5
Balance Sheet	6
Notes to the Financial Statements	7 to 13

PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF SAINT

JOHN THE EVANGELIST GREAT HORTON AND SAINT WILFRID LIDGET GREEN

TRUSTEES REPORT FOR THE YEAR ENDED 31 DECEMBER 2023

ADMINISTRATIVE INFORMATION

The parish church of Saint John the Evangelist is situated on Saint Street, Great Horton, Bradford and the parish church of Saint Wilfrid is on St Wilfrid's Road, Lidget Green, Bradford.

Both churches are part of the Diocese of Leeds within the Church of England. The correspondence address is St Wilfrid's Vicarage, St Wilfrid's Road, Lidget Green, Bradford BD7 2LR.

The Parochial Church Council (PCC) is a registered charity with the Charity Commission having the registration number 1133766.

Members of the PCC are either ex officio or elected by the Annual Parochial Church Meeting (APCM) in accordance with the Church Representation Rules.

During the year and up to the date of this report the following persons served as members of the PCC:

<u>Vicars:</u>	Revd John Bavington	(Chairperson)
	Revd Adam Dickson	
<u>Curates:</u>	Revd Millie Cork	
	Revd Ludia Shukai	
<u>Lay Readers:</u>	Mr Simon Dennis	(St Wilfrid's Treasurer)
	Mrs Gabrielle Young	
<u>Wardens:</u>	Mr Mark King	(St John's From APCM 2023)
	Mr Gordon Nicholson	(St John's)
	Ms Stephanie Magliore	(St Wilfrid's)
<u>Representatives on the Deanery Synod:</u>		
	Ms Jeanie Allen	(St John's From APCM 2023)
	Mr John Chege	(St Wilfrid's from APCM 2023)
	Mr Oye Jemiyo	(St Wilfrid's Until APCM 2023)
	Ms Janet Nicholson	(St John's From APCM 2023)
	Mr David Parker	(St John's Until APCM 2023)
	Ms Enid Rudd	(St John's From APCM 2023)
<u>Elected Members:</u>	Ms Rachael Armitage	(St John's From APCM 2023)
	Mrs Faith Danga	(St John's)
	Mrs Sarah Dickson	(St Wilfrid's From APCM 2023)
	Ms Diane Mann	(St Wilfrid's Until APCM 2023)
	Mrs Betty Marshall	(St John's)
	Mrs Janet Millar	(St Wilfrid's)
	Mr Ric Nield	(St Wilfrid's Until APCM 2023)
	Mr Bernard Stern	(St John's Treasurer)
	Mr John Stone	(St John's)
	Ms Josie Taylor	(St John's)

STRUCTURE, GOVERNANCE AND MANAGEMENT

The Parochial Church Council (PCC) is a corporate body established by the Church of England. The PCC operates under the Parochial Church Council Powers Measure and is a registered charity. The method of appointment of members to the PCC is set out in the Church Representation Rules. All Church attendees are encouraged to register on the Electoral Roll and stand for election to the PCC.

The Red Letter Project is a separate charity number 1174618 which has some trustees in common with the PCC. The accounts of the Red Letter Project have been consolidated on the equity basis within these financial statements in order to fully reflect all the activities undertaken by the PCC.

OBJECTIVES AND ACTIVITIES

The PCC of St John's and St Wilfrid's has the responsibility of co-operating with the incumbent within the ecclesiastical parish in promoting the whole mission of the Church, pastoral, evangelistic, social and ecumenical. It also has maintenance responsibilities for the church premises.

PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF SAINT

JOHN THE EVANGELIST GREAT HORTON AND SAINT WILFRID LIDGET GREEN

TRUSTEES REPORT FOR THE YEAR ENDED 31 DECEMBER 2023

ACHIEVEMENTS AND PERFORMANCE

Parochial Church Council

The full PCC met five times during the year with an average attendance level of 67.8%.

During the year the policies on safeguarding and ex offenders recruitment were readopted and all PCC members undertook the Church of England: 'Basic Awareness and Safeguarding Foundations' online training courses. Training is currently taking place on a 'Domestic Abuse Awareness' course.

The PCC oversaw the implementation of 'Project Psalms' which involved daily readings by church members and Sunday sermons on the Psalm of the day. The parish weekend at home took place in March 2023 which was also supported by attendees from our link with Buckingham Parish Church. During the weekend a group was commissioned to establish a Sunday evening group at Saint Columbas with the hope that a congregation will be planted there during 2024. The Riding Lights Theatre Company brought a production to Saint Wilfrids in September 2023 and the evening was enjoyed by all. There was also the creation of the Zindigi Project group which will oversee the community work at Saint Columbas in Horton Grange.

Church attendance

There are 168 parishioners on the Church Electoral Roll with 123 at St John's and 45 at St Wilfrid's of whom 81 are resident in the parish with 87 non resident. These attendances represent a net increase of four parishioners on the totals for the previous year.

Review of the year

Services and pastoral

Funding was established for three more Mission Apprentices to work across the parish with Marmik Rai and Rachael Armitage being based at Saint Johns and Kolo Koleni operating from Saint Wilfrids. In addition to these three persons Andi Calvert was also given an employment opportunity as Zindigi Project manager. The Saint Johns Connect groups which were relaunched in 2022 have been struggling with fewer people attending than in the previous year which meant that plans were put in place to encourage people to study together in already established cultural and community groups.

There are a significant number of church members who are housebound or who fall ill and we are grateful for those volunteers who take time to visit them and give encouragement in their various circumstances.

The Tuesday Fellowship Group continued to meet on a monthly basis and we have had a varied range of speakers who have given talks on a good range of subjects. Members of the leadership committee have been in place for many years and it was a great delight when Andi Calvert agreed to take over the role of leader which has given a new dynamic to the group.

Captivated womens breakfast has continued to be held on the last Saturday of each month for fellowship, teaching and worship but there was sadness in May when we lost our leader Ruth Illingworth. After a few months many of us thought that the group should continue and in the autumn we began meeting again.

The Saint Wilfrid's family has continued to grow steadily during 2023 and we hit an encouraging milestone in October when eight members made their public commitment at a special church service. Our work in the community continues with the Saint Wilfrid's Pantry, the Stay and Play sessions and an informal partnership with Scholemoor Beacon. We are also looking to establish a wellbeing community café which we hope will be a draw to those in the local community who lack the benefits of a central gathering space. The building project has been successfully completed and there is now a fully functional kitchenette which has made a big difference to the hospitality that we can offer.

Children and youth

Our children's work on Sunday mornings continued during 2023 with three age groups from a creche for the little ones right up to young people of fourteen. To meet the needs of older teenagers a youth group named Alive in Christ was set up last year and this meets every Saturday evening. Here we gather together to pray, read the Bible and have fun playing table tennis, table football, uno, ninja and pool.

At Saint Wilfrid's our mission apprentice has been working hard to establish some form of provision for young people and children. We are working with a local primary school to build relationships and the culture of Saint Wilfrid's is changing to cultivate a warm environment for our children and youth provision.

PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF SAINT

JOHN THE EVANGELIST GREAT HORTON AND SAINT WILFRID LIDGET GREEN

TRUSTEES REPORT FOR THE YEAR ENDED 31 DECEMBER 2023

ACHIEVEMENTS AND PERFORMANCE

Review of the year continued

Fabric at St John's

The structure of the church building is generally in sound condition with no major issues and most minor repairs were dealt with by the fabric team. There have been spates of vandalism around the church exterior but on a more positive note the church broadband has been upgraded and the boilers have been serviced.

Fabric at St Wilfrid's

There are two urgent items of work which need to be undertaken which are the renovation of the roof which leaks during poor weather and the replacement of the existing heating system. Work undertaken included the replacement of one of the doors in the hall and church members have assisted in clearing rubbish from the doorways which were being used by rough sleepers. The installation of our kitchenette facility which was phase two of our building project reached completion and the initial teething problems have been resolved.

Church Grounds

Church members and friends continued to gather on a regular basis to care for the church grounds at St John's and St Wilfrid's but many of our volunteers are becoming less mobile and active.

Red Letter Project community outreach

Community outreach is a key priority for the PCC and this continued during 2023. The share table and food bank have a fantastic team of volunteers who serve this ministry where fresh and store cupboard food is provided for a low membership fee with an opportunity to save in a recognised Credit Union scheme. Dedicated volunteers also help out at the Great Horton library which is based in the community hub which hosts organisations including a lunch club, a craft group and childrens play sessions which all provide for the needs of our local residents. Also within the building is the pre school nursery which received a good in all areas report from Ofsted last year but there have been challenges with a number of staff changes and in particular our long time leader Catherine Barrass left in November to pursue opportunities elsewhere. A great reputation is currently being built under the new regime through the hard work of the team members. The Zindigi Project at Saint Columbas will see the expansion of our community work in Horton Grange.

FINANCIAL REVIEW

The total receipts in ordinary unrestricted funds were £151,962 (2022: £140,686) which are detailed in the financial statements. The total payments for our ministry were £178,336 (2022: £124,126) including our combined contribution of £67,073 (2022: £66,292) to the diocesan parish share which largely provides the stipends and housing for the clergy. The net result was that there was a deficit on our unrestricted giving of £28,374 (2022: £16,560 surplus) which has been deducted from reserves.

The restricted funds have shown considerable movements in both income and expenditure during the year. Details of the individual elements within the restricted funds of £191,064 (2022: £160,068) are shown in note 9 of the notes to the financial statements and these are not available to fund general church activities.

RESERVES POLICY

It is PCC policy to maintain a balance on unrestricted funds (if possible) which equates to approximately three months unrestricted payments in order to cover emergency situations that may arise from time to time. The balance of £51,791 on unrestricted funds at the year end matched this target.

It is our policy to invest the surplus fund balances with the CBF Church of England Deposit Fund.

This Trustees Report and the attached financial statements were approved by the PCC on 23 April 2024 and signed on its behalf by:



Rev. J. Bavington (chairperson)

PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF SAINT

JOHN THE EVANGELIST GREAT HORTON AND SAINT WILFRID LIDGET GREEN

REPORT OF THE INDEPENDENT EXAMINER FOR THE YEAR ENDED 31 DECEMBER 2023

**REPORT OF THE INDEPENDENT EXAMINER TO THE PAROCHIAL CHURCH COUNCIL
OF THE PARISH CHURCHES OF SAINT JOHN THE EVANGELIST AND SAINT WILFRID**

This report on the accounts of the PCC for the parish churches of St John the Evangelist and St Wilfrid relating to the year ended 31 December 2023, which are set out on pages 5 to 13, is in respect of an examination carried out under section 145 of the Charities Act 2011 (the 2011 Act).

RESPECTIVE RESPONSIBILITIES OF THE PCC AND THE EXAMINER

As members of the PCC you are responsible for the preparation of the accounts. You consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- follow the procedures laid down in the General Directions given by Charity Commission under section 145 (5) (b) of the 2011 Act;
- state whether particular matters have come to my attention.

BASIS OF THIS REPORT

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the PCC and a comparison of the accounts with those records. It also includes considering any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

STATEMENT OF THE INDEPENDENT EXAMINER

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that in any material respect the requirements
- to keep accounting records in accordance with section 130 of the 2011 Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act

have not been met; or

- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Richard Illingworth MAAT
7 Ash Croft, Bradford

25 October 2024

PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF SAINT

JOHN THE EVANGELIST GREAT HORTON AND SAINT WILFRID LIDGET GREEN

STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 31 DECEMBER 2023

	Note	Unrestricted Funds £	Restricted Funds £	Total Funds 2023 £	Total Funds 2022 £
INCOMING RESOURCES					
Voluntary income	2	116,312	237,674	353,986	280,474
Church activities	2	34,032	79,891	113,923	136,526
Income from investments	2	1,618	1,919	3,537	986
TOTAL INCOME		151,962	319,484	471,446	417,986
RESOURCES EXPENDED					
Church activities	3	84,244	68,115	152,359	111,253
Church expenses	3	94,092	222,056	316,148	273,880
TOTAL EXPENDITURE		178,336	290,171	468,507	385,133
NET INCOME OR (EXPENDITURE) BEFORE INVESTMENT RETURNS					
		(26,374)	29,313	2,939	32,853
Net gains / (losses) on investments	7	1,038	1,683	2,721	(3,183)
NET INCOME OR (EXPENDITURE)		(25,336)	30,996	5,660	29,670
Total Funds Brought Forward	8	77,127	160,068	237,195	207,525
TOTAL FUNDS CARRIED FORWARD	9	51,791	191,064	242,855	237,195

**PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF SAINT
JOHN THE EVANGELIST GREAT HORTON AND SAINT WILFRID LIDGET GREEN
BALANCE SHEET AS AT 31 DECEMBER 2023**

	Note	2023		2022	
		£	£		£
FIXED ASSETS					
Tangible assets	6		8,520		10,650
CURRENT ASSETS					
Investments	7	28,664		25,943	
Debtors and prepayments		25,989		22,714	
Income tax recoverable		7,297		4,486	
Cash at bank and in hand		204,468		209,727	
		<u>266,418</u>		<u>262,870</u>	
LIABILITIES: AMOUNTS FALLING DUE WITHIN ONE YEAR					
Creditors and accruals		29,145		35,136	
Tax and social security		2,938		1,189	
		<u>32,083</u>		<u>36,325</u>	
NET CURRENT ASSETS			234,335		226,545
NET ASSETS			<u>242,855</u>		<u>237,195</u>
PARISH FUNDS					
Unrestricted	9		51,791		77,127
Restricted	9		191,064		160,068
			<u>242,855</u>		<u>237,195</u>

Approved by the Parochial Church Council on 23 April 2024 and signed by:



Rev. J. Bavington (chairperson)



Mr. B. Stern (treasurer)

PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF SAINT

JOHN THE EVANGELIST GREAT HORTON AND SAINT WILFRID LIDGET GREEN

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2023

1) ACCOUNTING POLICIES

The following are the more important accounting policies which have been adopted:-

a) Basis of financial statements

The PCC is a public benefit entity within the meaning of FRS102. The financial statements have been prepared under the Charities Act 2011 and in accordance with the Church Accounting Regulations 2006 governing PCC individual accounts together with FRS102 (2016) as the applicable accounting standards and the 2016 version of the Statement of Recommended Practice - Accounting and Reporting by Charities (SORP FRS 102).

The financial statements have been prepared under the historical cost convention. The financial statements include all transactions, assets and liabilities for which the PCC is responsible in law. They do not include the accounts of church groups that owe their affiliation to another body, nor those that are informal gatherings of church members.

b) Fund accounting

Restricted funds comprise revenue donations or grants for a specific PCC activity intended by the donor. Where these funds have unspent balances, interest on their pooled investment is apportioned to the individual funds on an average balance basis.

Unrestricted funds are income funds which are to be spent on the general purposes of the PCC. Designated funds are general funds set aside by the PCC for use in the future. Project funds are designated for administrative purposes only and such funds remain unrestricted with the PCC being able to move any surplus to other general funds.

c) Incoming resources

Income from planned giving, offertories and donations is only brought into account when the income is actually received.

Tax refunds are recognised when the incoming resource is received.

Grants and legacies are accounted for when the PCC is entitled to the use of the resources, their ultimate receipt is considered reasonably certain and the amounts due are readily quantifiable.

Interest on investments is accounted for when receivable.

d) Resources expended

Expenditure is generally recognised as soon as there is a legal or constructive obligation and settlement is probable and quantifiable.

e) Pensions

The lay staff employed by the PCC participate in the Pension Builder Scheme section of the Church Workers Pension Fund (CWPF). The Scheme is administered by the Church of England Pensions Board which holds the assets of the scheme separately from those of the Employer and other participating employers.

f) Fixed assets

Consecrated and benefice property is not included in the accounts in accordance with s.10 (2) (a) and (c) of the Charities Act 2011.

No value is placed on moveable church furnishings held on special trust for the PCC by the church wardens and which require a faculty for disposal since the PCC considers this to be inalienable property. All expenditure incurred during the year on consecrated or benefice buildings and moveable church furnishings is written off as expenditure in the SOFA and separately disclosed.

Depreciation is provided on all other tangible fixed assets over their estimated useful lives as follows:

Fixtures, fittings and equipment	10% per annum straight line
----------------------------------	-----------------------------

Individual items of fixtures, fittings and equipment with a purchase price of £500 or less are written off when the asset is acquired.

PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF SAINT

JOHN THE EVANGELIST GREAT HORTON AND SAINT WILFRID LIDGET GREEN

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2023

2) INCOMING RESOURCES	Unrestricted Funds	Restricted Funds	Total Funds 2023	Total Funds 2022
Note	£	£	£	£
Voluntary income:				
Tax efficient planned giving	62,457	-	62,457	62,999
Other planned giving	15,496	-	15,496	16,094
Offerings at services	11,583	-	11,583	8,844
Donations	7,164	26,402	33,566	21,649
Legacies	-	-	-	-
SDF grants	-	37,916	37,916	15,767
Charities and missions	-	100	100	87
Gift Aid tax recoverable	19,612	1,250	20,862	18,987
Vicarage community	-	5,000	5,000	3,700
Nepali community	-	-	-	18,854
Red letter project	-	18,043	18,043	6,331
Grants for under fives	-	86,253	86,253	51,692
Grants for red letter project	-	35,480	35,480	30,624
Grants for community hub	-	27,230	27,230	24,846
	<u>116,312</u>	<u>237,674</u>	<u>353,986</u>	<u>280,474</u>
Church activities:				
Parish weekend	-	1,280	1,280	157
Parish trip and events	1,328	1,277	2,605	1,960
Wedding and funeral fees	2,826	379	3,205	1,127
Under fives pre school fees	-	5,737	5,737	2,025
DCMS scheme	252	-	252	226
Government grants	2,298	49,916	52,214	81,750
Church premises and hall rent	26,260	13,297	39,557	36,372
Community hub bookings and rent	-	8,005	8,005	12,062
Sundry income	1,068	-	1,068	847
	<u>34,032</u>	<u>79,891</u>	<u>113,923</u>	<u>136,526</u>
Income from investments:				
CBF investment fund dividends	-	533	533	528
Bank and CBF deposit fund interest	1,618	1,386	3,004	458
	<u>1,618</u>	<u>1,919</u>	<u>3,537</u>	<u>986</u>
TOTAL INCOMING RESOURCES	<u><u>151,962</u></u>	<u><u>319,484</u></u>	<u><u>471,446</u></u>	<u><u>417,986</u></u>

PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF SAINT

JOHN THE EVANGELIST GREAT HORTON AND SAINT WILFRID LIDGET GREEN

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2023

3) RESOURCES EXPENDED	Note	Unrestricted Funds £	Restricted Funds £	Total Funds 2023 £	Total Funds 2022 £
Church activities:					
Charities and missions	4	5,307	-	5,307	6,827
Miscellaneous alms		500	-	500	2,260
Diocesan parish share		66,353	720	67,073	66,292
Staff salaries and pensions	5	6,504	49,547	56,051	23,985
Clergy and staff expenses		2,980	-	2,980	3,753
Other ministry expenses		502	737	1,239	1,101
Parish weekend		-	951	951	96
Parish trip and events		1,738	1,465	3,203	1,016
Weddings and funerals		360	-	360	488
Vicarage community		-	7,500	7,500	351
Nepali community		-	980	980	1,760
Red letter project activities		-	6,215	6,215	3,324
		<u>84,244</u>	<u>68,115</u>	<u>152,359</u>	<u>111,253</u>
Church expenses:					
Utilities:					
Lighting and heating		8,613	1,797	10,410	6,628
Insurance		8,564	-	8,564	7,723
Water		916	-	916	615
Telephone and broadband		614	611	1,225	1,154
Repairs and maintenance		54,940	1,217	56,157	13,513
Building project fees and works		-	52,533	52,533	75,496
Postage and stationery		540	76	616	333
Photocopier		2,020	-	2,020	1,820
Licences and subscriptions		2,484	78	2,562	2,509
Service expenses		3,547	379	3,926	2,050
Children's and youth work		781	505	1,286	640
Under fives staff salaries	5	-	73,294	73,294	62,136
Under fives pre school expenses		-	2,664	2,664	2,606
Red letter project staff salaries	5	-	45,334	45,334	33,038
Saint Columba running expenses		-	16,543	16,543	32,683
Church hall running expenses		9,394	-	9,394	7,107
Village hall running expenses		-	26,683	26,683	23,079
Sundry expenses		1,679	342	2,021	750
		<u>94,092</u>	<u>222,056</u>	<u>316,148</u>	<u>273,880</u>
TOTAL RESOURCES EXPENDED		<u>178,336</u>	<u>290,171</u>	<u>468,507</u>	<u>385,133</u>

PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF SAINT

JOHN THE EVANGELIST GREAT HORTON AND SAINT WILFRID LIDGET GREEN

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2023

4) CHARITIES AND MISSIONS	2023	2022
	£	£
PCC Donations		
Kimilo Timilifu	-	2,000
Pioneers	2,000	2,000
Church Missionary Society	1,000	1,000
TEAR Fund	1,000	1,000
Bruce and Deborah Warren	-	500
Zephaniah Trust	908	-
Prayer for Bradford	200	-
Unite Youth Work	199	-
PCC and Individual Donations	-	150
		177
	<u>5,307</u>	<u>6,827</u>
	<u><u>5,307</u></u>	<u><u>6,827</u></u>
 5) STAFF COSTS	 2023	 2022
	£	£
Gross wages and salaries	167,907	115,829
Employer's national insurance	8,797	5,529
Employer's N I allowance	(5,000)	(4,639)
Employer's pension contributions	2,975	2,440
	<u>174,679</u>	<u>119,159</u>
	<u><u>174,679</u></u>	<u><u>119,159</u></u>

Eligible employees are members of the Church Workers Pension Fund Pension Builder 2014 which is a cash balance scheme that provides a lump sum that members use to provide benefits at retirement. Pension contributions are recorded in an account for each member.

The average number of staff members, calculated on a full time equivalent basis, was as follows:

	2023	2022
	Number	Number
Charitable activities	6	4
Management and administration	2	2
	<u>8</u>	<u>6</u>
	<u><u>8</u></u>	<u><u>6</u></u>

No employees of the PCC received total emoluments exceeding £60k per annum during the year.

PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF SAINT

JOHN THE EVANGELIST GREAT HORTON AND SAINT WILFRID LIDGET GREEN

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2023

6) TANGIBLE FIXED ASSETS	2023 £	2022 £
Cost		
Fixtures, fittings and equipment	10,650	10,650
Depreciation		
Brought forward	-	-
Annual charge	2,130	-
Carried forward	2,130	-
Net Book Values	8,520	10,650

7) INVESTMENTS	Unrestricted Funds £	Restricted Funds £	Total Funds 2023 £	Total Funds 2022 £
Funds brought forward	8,208	17,735	25,943	29,126
Funds withdrawn during year	-	-	-	-
Investment gains / (losses) during year	1,038	1,683	2,721	(3,183)
Market value at 31 December	<u>9,246</u>	<u>19,418</u>	<u>28,664</u>	<u>25,943</u>

The investments are held in the CBF Church of England Investment Fund and interest is paid in the form of additional units. The number of units gained in 2023 was 11.47 (2022 8.22) at a market value of £259 (2022 £170) and no units were sold during the year.

8) TOTAL FUNDS BROUGHT FORWARD

Statement of Financial Activities for the Year Ended 31 December 2022

	Unrestricted Funds £	Restricted Funds £	Total Funds 2022 £
Incoming Resources			
Voluntary income	112,785	167,689	280,474
Church activities	27,753	108,773	136,526
Income from investments	148	838	986
Total Income	<u>140,686</u>	<u>277,300</u>	<u>417,986</u>
Resources Expended			
Church activities	83,591	27,662	111,253
Church expenses	40,535	233,345	273,880
Returns on investments	829	2,354	3,183
Total Expenditure	<u>124,955</u>	<u>263,361</u>	<u>388,316</u>
Net Income or (Expenditure)	<u>15,731</u>	<u>13,939</u>	<u>29,670</u>
Total Funds Brought Forward at 1st January 2022	61,396	146,129	207,525
Total Funds Carried Forward at 31 December 2022	<u><u>77,127</u></u>	<u><u>160,068</u></u>	<u><u>237,195</u></u>

PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF SAINT

JOHN THE EVANGELIST GREAT HORTON AND SAINT WILFRID LIDGET GREEN

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2023

9) PARISH FUNDS	Unrestricted Funds £	Restricted Funds £	Total Funds 2023 £	Total Funds 2022 £
Summary of net assets by fund				
Fixed assets	-	8,520	8,520	10,650
Current assets	68,626	197,792	266,418	262,870
Current liabilities	(16,835)	(15,248)	(32,083)	(36,325)
	<u>51,791</u>	<u>191,064</u>	<u>242,855</u>	<u>237,195</u>
Summary of fund movements				
	Funds at 01-Jan-23 £	Incoming Resources £	Resources Expended £	Funds at 31-Dec-23 £
Unrestricted funds	77,127	151,962	(177,298)	51,791
Restricted funds				
Red letter project	62,064	195,710	(172,414)	85,360
Organ fund	18,086	811	(545)	18,352
Diocesan development fund	-	48,248	(47,453)	795
Vicarage residential community	9,683	5,000	(7,500)	7,183
Nepali community	17,094	-	(980)	16,114
New projects fund	-	10,000	-	10,000
Diocesan share	-	720	(720)	-
Parish events	2,329	2,797	(2,435)	2,691
One fifty appeal	3,387	160	(13)	3,534
Intercultural work	1,871	-	(500)	1,371
Audio and visual equipment	98	-	(98)	-
Children's and youth work	450	-	(450)	-
International community gifts	131	-	(55)	76
Flower fund	111	-	-	111
Mens ministry	92	-	-	92
Inn churches	-	100	(5)	95
Stay and play	510	-	-	510
Neighbourhood cleaning	1,802	-	-	1,802
Saint Wilfrid investment fund	17,735	1,683	-	19,418
Saint Wilfrid building fund	17,425	51,826	(54,987)	14,264
Saint Wilfrid pantry	411	520	(219)	712
Saint Wilfrid other funds	405	125	-	530
Saint Columba interior restoration	2,247	226	-	2,473
Saint Columba and Saint Andrew	1,717	172	-	1,889
Saint Columba Sunday school	1,370	132	-	1,502
Diocesan energy grant	1,050	2,937	(1,797)	2,190
	<u>160,068</u>	<u>321,167</u>	<u>(290,171)</u>	<u>191,064</u>
Total funds	<u>237,195</u>	<u>473,129</u>	<u>(467,469)</u>	<u>242,855</u>

The restricted funds can only be used for the purpose for which they were given and are not available for general church activities.

PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF SAINT

JOHN THE EVANGELIST GREAT HORTON AND SAINT WILFRID LIDGET GREEN

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2023

10) TRANSACTIONS WITH PCC MEMBERS

There was no remuneration or reimbursement of expenses made to PCC members during the year.

11) RELATED PARTY TRANSACTIONS

The PCC allocated the restricted funds of £112,352 previously held in its Red Letter Project account to a separate charity on 31 December 2017.

The Red Letter Project (Charity No. 1174618) commenced its operations on 1st January 2018 to undertake various community activities in the Great Horton district of Bradford including the operation of the village hall and the provision of a food bank.

No separate disclosure of transactions between the two related parties is required as these accounts show the combined operations of both charities.

Accounts

Charity Registration Number : 1133766

**PAROCHIAL CHURCH COUNCIL OF THE ECCLESTIASTICAL
PARISH OF GREAT HORTON AND LIDGET GREEN
REPORT AND FINANCIAL STATEMENTS FOR THE
YEAR ENDED 31 DECEMBER 2022**

**PAROCHIAL CHURCH COUNCIL
SAINT JOHN THE EVANGELIST GREAT HORTON
SAINT WILFRID LIDGET GREEN
BRADFORD**

**PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF SAINT
JOHN THE EVANGELIST GREAT HORTON AND SAINT WILFRID LIDGET GREEN
FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2022**

CONTENTS	Page
Trustees Report	1 to 3
Independent Examiners Report	4
Statement of Financial Activities	5
Balance Sheet	6
Notes to the Financial Statements	7 to 13

**PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF SAINT
JOHN THE EVANGELIST GREAT HORTON AND SAINT WILFRID LIDGET GREEN
TRUSTEES REPORT FOR THE YEAR ENDED 31 DECEMBER 2022**

ADMINISTRATIVE INFORMATION

The parish church of Saint John the Evangelist is situated on Saint Street, Great Horton, Bradford and the parish church of Saint Wilfrid is on St Wilfrid's Road, Lidget Green, Bradford.

Both churches are part of the Diocese of Leeds within the Church of England. The correspondence address is St Wilfrid's Vicarage, St Wilfrid's Road, Lidget Green, Bradford BD7 2LR.

The Parochial Church Council (PCC) is a registered charity with the Charity Commission having the registration number 1133766.

Members of the PCC are either ex officio or elected by the Annual Parochial Church Meeting (APCM) in accordance with the Church Representation Rules.

During the year and up to the date of this report the following persons served as members of the PCC:

Vicars: Revd John Bavington (Chairperson)

Revd Adam Dickson

Revd Millie Cork

(From June 2022)

Revd Ludia Shukai

(From June 2022)

Mr Simon Dennis

(St Wilfrid's Treasurer)

Mrs Gabrielle Young

Ms Rachel Armitage

(St John's)

Mr Gordon Nicholson

(St John's)

Mr Barry Clarke

(St Wilfrid's Until APCM 2022)

Ms Stephanie Magliore

(St Wilfrid's From APCM 2022)

Mrs Linda White

(St Wilfrid's)

Representatives on the Deanery Synod:

Mrs Ruth Illingworth

(St John's)

Mr Oye Jemiyo

(St Wilfrid's)

Mr David Parker

(St John's)

Mrs Muriel Cawthra

(St John's Until APCM 2022)

Mrs Faith Danga

(St John's)

Ms Diane Mann

(St Wilfrid's)

Mrs Betty Marshall

(St John's From APCM 2022)

Mrs Janet Millar

(St Wilfrid's)

Mrs Janet Nicholson

(PCC Secretary)

Mr Ric Nield

(St Wilfrid's)

Mr Bernard Stern

(St John's Treasurer)

Mr John Stone

(St John's)

Ms Josie Taylor

(St John's)

STRUCTURE, GOVERNANCE AND MANAGEMENT

The Parochial Church Council (PCC) is a corporate body established by the Church of England.

The PCC operates under the Parochial Church Council Powers Measure and is a registered charity.

The method of appointment of members to the PCC is set out in the Church Representation Rules.

All Church attendees are encouraged to register on the Electoral Roll and stand for election to the PCC.

The Red Letter Project is a separate charity number 1174618 which has some trustees in common with the PCC. The accounts of the Red Letter Project have been consolidated on the equity basis within these financial statements in order to fully reflect all the activities undertaken by the PCC.

OBJECTIVES AND ACTIVITIES

The PCC of St John's and St Wilfrid's has the responsibility of co-operating with the incumbent within the ecclesiastical parish in promoting the whole mission of the Church, pastoral, evangelistic, social and ecumenical. It also has maintenance responsibilities for the church premises.

**PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF SAINT
JOHN THE EVANGELIST GREAT HORTON AND SAINT WILFRID LIDGET GREEN
TRUSTEES REPORT FOR THE YEAR ENDED 31 DECEMBER 2022**

ACHIEVEMENTS AND PERFORMANCE

Parochial Church Council

The full PCC met five times during the year with an average attendance level of 71%. During the year the policies on safeguarding and ex-offenders recruitment were readopted and all PCC members undertook the Church of England: 'Basic Awareness and Safeguarding Foundations' online training courses. Training is currently taking place on a 'Domestic Abuse Awareness' course. The PCC oversaw the implementation of a Lent course and the link with Buckingham Parish Church was further established with a team from Bradford visiting in September 2022. Weekly Sunday lunches were set up to take place after the morning service in order to make it easier for those people attending the Arabic and Nepali fellowship services in the afternoon. Two curates joined the parish and a lay member was enrolled on the Licensed Lay Minister course. Two further members continued on the Lay Pastoral Minister course and one of our curates visited Sudan. The congregation at St Wilfrid's grew to three times what it was in 2020 and grant funding was secured to pay for phase one of the building project with phase two (the kitchenette) already partly funded. The PCC also made the decision to become a 'Real Living Wage' employer and hourly pay rates were increased.

Church attendance

There are 164 parishioners on the Church Electoral Roll with 131 at St John's and 33 at St Wilfrid's of whom 86 are resident in the parish with 80 non-resident. These attendances represent a net increase of two parishioners on the totals for the previous year.

Review of the year

Services and pastoral

This year we welcomed two new curates to our parish when in June 2022 the Revd Millie Cork and the Revd Ludia Shukai joined our ministry and pastoral team but Asumani Susho had to step down from his role as intercultural worker due to the demands of his university course. Encouraging growth is being seen in both Saint John's and Saint Wilfrid's as well as in the Red Letter Project although the pre-school finances did cause some concern but God has provided what is needed to continue this ministry for the next year. Connect groups were relaunched in 2022 at both Saint John's and Saint Wilfrid's and these give our church members the opportunity to build deeper relationships with each other. For some years there has been a 'bring and share' lunch on the first Sunday of each month but this year we began to have a lunch every Sunday which brings huge benefits and we are very grateful to our Arabic and Nepali families for the work that they put into providing this service. At Saint Wilfrid's there has been significant growth during 2022 from a mixture of Christian families moving into the area and new attendees coming to faith. Our community engagement is conducted through Stay and Play sessions in the hall and from April 2022 we established a community pantry which runs on Wednesdays and has seen a growth in demand with just over twenty guests attending each week. We are pleased to report that during 2022 members of the pastoral care team have been able to start their visits once again to church members with home communion and we know that this has been welcomed after the feelings of isolation and abandonment during the lockdowns particularly by those in care homes. The Tuesday Fellowship Group continued to meet on a monthly basis and we have had a varied range of speakers who have given talks on a good range of subjects but going forward there is a need for more members on the committee with the biggest problem being that most of our members are elderly. Captivated womens breakfast has continued to be held on the last Saturday of each month for fellowship, teaching and worship and in June many of us went to Scargill House Retreat Centre in the Yorkshire Dales. Children and Youth Our children's work on Sunday mornings continued during 2022 with three age groups from a creche for the little ones right up to young people of fourteen. To meet the needs of older teenagers a youth group named Alive in Christ was set up in the summer of 2022 and there were regular meetings on Sundays but now we have also started a Saturday meeting to cater for as many young people as possible.

**PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF SAINT
JOHN THE EVANGELIST GREAT HORTON AND SAINT WILFRID LIDGET GREEN
TRUSTEES REPORT FOR THE YEAR ENDED 31 DECEMBER 2022**

ACHIEVEMENTS AND PERFORMANCE

Review of the year continued

Fabric at St John's

The structure of the church building is generally in sound condition with no major issues and most minor repairs were dealt with by the fabric team including repainting in the lounge and toilet areas. All three gas boilers have been serviced and some major repairs done but boiler replacement is not an issue at present.

Fabric at St Wilfrid's

Work was completed in the early months of 2022 on items identified during the quinquennial report of 2019 which included electrical and plumbing work but some major items remain outstanding such as repointing, work on the northeast buttress and wholesale recovering of the tiled nave roof. In November 2022 however the first phase of the building project was completed with new glass automatic doors, wheelchair access and new toilets. Phase two will complete the project with the installation of a kitchenette facility.

Church Grounds

Church members and friends continued to gather on a regular basis to care for the church grounds at St John's and St Wilfrid's but many of our volunteers are becoming less mobile and active.

Red Letter Project community outreach

Community outreach is a key priority for the PCC and this continued during 2022. The share table and food bank have a fantastic team of volunteers who serve this ministry for forty eight weeks of the year and we have been awarded a grant to cover most of the costs for the next two years. Dedicated volunteers also help out at the Great Horton Library to maintain opening hours of three days per week but it is a challenge to increase these hours. The community hub in which the library is based also hosts many groups and organisations including a lunch club, a craft group and childrens play sessions which all provide for the needs of our local residents. Also within the building is the pre school nursery which received a good in all areas report from Ofsted and although we struggled with occupancy levels in the early part of the year we are now pleased to report that numbers on our registers have increased to thirty six children.

FINANCIAL REVIEW

The total receipts in ordinary unrestricted funds were £140,686 (2021: £151,845) which are detailed in the financial statements. The total payments for our ministry were £124,126 (2021: £122,072) including our combined contribution of £66,292 (2021: £67,444) to the diocesan parish share which largely provides the stipends and housing for the clergy. The net result was that there was a surplus on our unrestricted giving of £16,560 (2021: £29,773 surplus) which has been added to reserves.

The restricted funds have shown considerable movements in both income and expenditure during the year. Details of the individual elements within the restricted funds of £160,068 (2021: £146,128) are shown in note 9 of the notes to the financial statements and these are not available to fund general church activities.

RESERVES POLICY

It is PCC policy to maintain a balance on unrestricted funds (if possible) which equates to approximately three months unrestricted payments in order to cover emergency situations that may arise from time to time. The balance of £77,127 on unrestricted funds at the year end matched this target. It is our policy to invest the surplus fund balances with the CBF Church of England Deposit Fund.

This Trustees Report and the attached financial statements were approved by the PCC on 25 April 2023 and signed on its behalf by:



Rev. J. Bavington (chairperson)

**PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF SAINT
JOHN THE EVANGELIST GREAT HORTON AND SAINT WILFRID LIDGET GREEN**

REPORT OF THE INDEPENDENT EXAMINER FOR THE YEAR ENDED 31 DECEMBER 2022

**REPORT OF THE INDEPENDENT EXAMINER TO THE PAROCHIAL CHURCH COUNCIL
OF THE PARISH CHURCHES OF SAINT JOHN THE EVANGELIST AND SAINT WILFRID**

This report on the accounts of the PCC for the parish churches of St John the Evangelist and St Wilfrid relating to the year ended 31 December 2022, which are set out on pages 5 to 13, is in respect of an examination carried out under section 145 of the Charities Act 2011 (the 2011 Act).

RESPECTIVE RESPONSIBILITIES OF THE PCC AND THE EXAMINER

As members of the PCC you are responsible for the preparation of the accounts. You consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 and that an independent examination is needed.

- It is my responsibility to:
- examine the accounts under section 145 of the 2011 Act;
 - follow the procedures laid down in the General Directions given by Charity Commission under section 145 (5) (b) of the 2011 Act;
 - state whether particular matters have come to my attention.

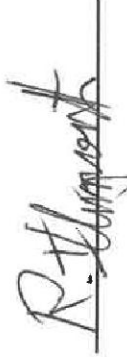
BASIS OF THIS REPORT

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the PCC and a comparison of the accounts with those records. It also includes considering any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

STATEMENT OF THE INDEPENDENT EXAMINER

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that in any material respect the requirements
- to keep accounting records in accordance with section 130 of the 2011 Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act have not been met; or
- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Richard Illingworth MAAT
7 Ash Croft, Bradford

30 October 2023

**PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF SAINT
JOHN THE EVANGELIST GREAT HORTON AND SAINT WILFRID LIDGET GREEN**

STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 31 DECEMBER 2022

	Note	Unrestricted Funds £	Restricted Funds £	Total Funds 2022 £	Total Funds 2021 £
INCOMING RESOURCES					
Voluntary income	2	112,785	143,234	256,019	237,092
Church activities	2	27,753	133,228	160,981	67,314
Income from investments	2	148	838	986	609
TOTAL INCOME		140,686	277,300	417,986	305,015
RESOURCES EXPENDED					
Church activities	3	83,591	27,662	111,253	124,589
Church expenses	3	40,535	233,345	273,880	144,090
TOTAL EXPENDITURE		124,126	261,007	385,133	268,679
NET INCOME OR (EXPENDITURE) BEFORE INVESTMENT GAINS					
Net (losses) / gains on investments	7	16,560 (829)	16,293 (2,354)	32,853 (3,183)	36,336 3,979
NET INCOME OR (EXPENDITURE)		15,731	13,939	29,670	40,315
Total Funds Brought Forward	8	61,396	146,129	207,525	167,210
TOTAL FUNDS CARRIED FORWARD	9	77,127	160,068	237,195	207,525

**PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF SAINT
JOHN THE EVANGELIST GREAT HORTON AND SAINT WILFRID LIDGET GREEN
BALANCE SHEET AS AT 31 DECEMBER 2022**

	Note	2022	2021
		£	£
FIXED ASSETS			
Tangible assets	6	10,650	-
CURRENT ASSETS			
Investments	7	25,943	29,126
Debtors and prepayments		22,714	4,095
Income tax recoverable		4,486	8,505
Cash at bank and in hand		209,727	187,590
		<u>262,870</u>	<u>229,316</u>
LIABILITIES: AMOUNTS FALLING DUE WITHIN ONE YEAR			
Creditors and accruals		35,136	20,878
Tax and social security		1,189	913
		<u>36,325</u>	<u>21,791</u>
NET CURRENT ASSETS		226,545	207,525
NET ASSETS		<u>237,195</u>	<u>207,525</u>
PARISH FUNDS			
Unrestricted	9	77,127	61,396
Restricted	9	160,068	146,129
		<u>237,195</u>	<u>207,525</u>

Approved by the Parochial Church Council on 25 April 2023 and signed by:



Rev. J. Bavington (chairperson)



Mr. B. Stern (treasurer)

**PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF SAINT
JOHN THE EVANGELIST GREAT HORTON AND SAINT WILFRID LIDGET GREEN**

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2022

2) INCOMING RESOURCES	Note	Unrestricted Funds £	Restricted Funds £	Total Funds 2022 £	Total Funds 2021 £
Voluntary income:					
Tax efficient planned giving		62,999	-	62,999	61,375
Other planned giving		16,094	-	16,094	13,863
Offerings at services		8,844	-	8,844	8,707
Donations		6,859	30,557	37,416	41,463
Legacies		-	-	-	2,000
Charities and missions		-	87	87	1,215
Gift Aid tax recoverable		17,989	998	18,987	18,158
Vicarage community		-	3,700	3,700	4,800
Nepali community		-	18,854	18,854	-
Grants for under fives		-	51,692	51,692	68,611
Grants for red letter project		-	12,500	12,500	-
Grants for community hub		-	24,846	24,846	16,900
		<u>112,785</u>	<u>143,234</u>	<u>256,019</u>	<u>237,092</u>
Church activities:					
Parish weekend		-	157	157	635
Parish trip and events		415	1,545	1,960	-
Job retention scheme		-	-	-	5,833
Wedding and funeral fees		1,127	-	1,127	2,654
Under fives pre school fees		-	2,025	2,025	635
Vicarage gas recoverable		-	-	-	784
DCMS scheme		226	-	226	201
Government grants		-	81,750	81,750	12,557
Other sundry income		847	-	847	1,500
Church premises and hall rent		25,138	11,234	36,372	17,397
Community hub bookings and rent		-	12,062	12,062	4,431
Red letter project activities		-	24,455	24,455	20,687
		<u>27,753</u>	<u>133,228</u>	<u>160,981</u>	<u>67,314</u>
Income from Investments:					
CBF investment fund dividends		-	528	528	510
Bank and CBF deposit fund interest		148	310	458	99
		<u>148</u>	<u>838</u>	<u>986</u>	<u>609</u>
TOTAL INCOMING RESOURCES		<u>140,686</u>	<u>277,300</u>	<u>417,986</u>	<u>305,015</u>

**PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF SAINT
JOHN THE EVANGELIST GREAT HORTON AND SAINT WILFRID LIDGET GREEN**

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2022

3) RESOURCES EXPENDED	Note	Unrestricted Funds £	Restricted Funds £	Total Funds 2022 £	Total Funds 2021 £
Church activities:					
Charities and missions	4	6,730	97	6,827	7,450
Miscellaneous alms		2,260	-	2,260	810
Diocesan parish share		65,572	720	66,292	67,444
Staff salaries and pensions	5	2,980	21,005	23,985	34,905
Clergy and staff expenses		3,753	-	3,753	3,882
Fees and ministry expenses		792	309	1,101	692
Parish weekend		-	96	96	393
Parish trip and events		1,016	-	1,016	-
Weddings and funerals		488	-	488	440
Vicarage community		-	351	351	4,162
Nepali community		-	1,760	1,760	-
Red letter project activities		-	3,324	3,324	4,411
		83,591	27,662	111,253	124,589

Church expenses:

Utilities:					
Lighting and heating		4,528	2,100	6,628	5,667
Insurance		7,723	-	7,723	7,435
Water		615	-	615	543
Telephone and broadband		471	683	1,154	994
Repairs and maintenance		12,911	602	13,513	4,629
Building project fees and works		-	75,496	75,496	-
Postage and stationery		307	26	333	395
Photocopier		1,820	-	1,820	760
Licences and subscriptions		2,443	66	2,509	2,639
Service expenses		2,024	26	2,050	1,291
Children's and youth work		-	640	640	642
Under fives staff salaries	5	-	62,136	62,136	59,642
Under fives pre school expenses		-	2,606	2,606	2,360
Red letter project staff salaries	5	-	33,038	33,038	18,827
Saint Columba running expenses		-	32,683	32,683	20,001
Church hall running expenses		7,107	-	7,107	3,464
Village hall running expenses		-	23,079	23,079	13,146
Sundry expenses		586	164	750	1,655
		40,535	233,345	273,880	144,090
TOTAL RESOURCES EXPENDED		124,126	261,007	385,133	268,679

**PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF SAINT
JOHN THE EVANGELIST GREAT HORTON AND SAINT WILFRID LIDGET GREEN
NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2022**

4) CHARITIES AND MISSIONS

	2022 £	2021 £
PCC Donations		
Kimilo Timilifu	2,000	2,000
Pioneers	2,000	2,000
Church Missionary Society	1,000	1,000
TEAR Fund	1,000	1,000
Bruce and Deborah Warren	500	500
Zephaniah Trust	-	500
Sudan Link	-	200
Unite Youth Work	150	-
PCC and Individual Donations		
TEAR Fund	150	250
Other	27	-
	<u>6,827</u>	<u>7,450</u>

5) STAFF COSTS

Gross wages and salaries	115,829	110,078
Employer's national insurance	5,529	5,028
Employer's N I allowance	(4,639)	(4,000)
Employer's pension contributions	2,440	2,268
	<u>119,159</u>	<u>113,374</u>

Eligible employees are members of the Church Workers Pension Fund Pension Builder 2014 which is a cash balance scheme that provides a lump sum that members use to provide benefits at retirement. Pension contributions are recorded in an account for each member.

The average number of staff members, calculated on a full time equivalent basis, was as follows:

	2022	2021
	Number	Number
Charitable activities	4	4
Management and administration	2	2
	<u>6</u>	<u>6</u>

No employees of the PCC received total emoluments exceeding £60k per annum during the year.

**PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF SAINT
JOHN THE EVANGELIST GREAT HORTON AND SAINT WILFRID LIDGET GREEN**

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2022

6) TANGIBLE FIXED ASSETS

Fixtures, fittings and equipment

	2022 £	2021 £
Additions during year	10,650	-
Cost at 31 December	10,650	-

No depreciation has been provided during the year on the tangible fixed assets as these had not been brought into use at the year end.

7) INVESTMENTS

	Unrestricted Funds £	Restricted Funds £	Total Funds 2022 £	Total Funds 2021 £
Funds brought forward	9,037	20,089	29,126	35,147
Funds withdrawn during year	-	-	-	(10,000)
Investment (losses) / gains during year	(829)	(2,354)	(3,183)	3,979
Market value at 31 December	8,208	17,735	25,943	29,126

The investments are held in the CBF Church of England Investment Fund and interest is paid in the form of additional units. The number of units gained in 2022 was 8.22 (2021 13.77) at a market value of £170 (2021 £322) and no units were sold during the year.

8) TOTAL FUNDS BROUGHT FORWARD

Statement of Financial Activities for the Year Ended 31 December 2021

	Unrestricted Funds £	Restricted Funds £	Total Funds 2021 £
Incoming Resources			
Voluntary income	114,229	122,863	237,092
Church activities	37,611	29,703	67,314
Income from investments	5	604	609
Total Income	151,845	153,170	305,015
Resources Expended			
Church activities	96,162	28,427	124,589
Church expenses	25,910	118,180	144,090
Total Expenditure	122,072	146,607	268,679
Net gains on investments	1,455	2,524	3,979
Net Income or (Expenditure)	31,228	9,087	40,315
Total Funds Brought Forward at 1st January 2021	30,168	137,042	167,210
Total Funds Carried Forward at 31 December 2021	61,396	146,129	207,525

**PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF SAINT
JOHN THE EVANGELIST GREAT HORTON AND SAINT WILFRID LIDGET GREEN**

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2022

9) PARISH FUNDS	Unrestricted Funds £	Restricted Funds £	Total Funds 2022 £	Total Funds 2021 £
Summary of net assets by fund				
Fixed assets	-	10,650	10,650	-
Current assets	94,956	167,914	262,870	229,316
Current liabilities	(17,829)	(18,496)	(36,325)	(21,791)
	<u>77,127</u>	<u>160,068</u>	<u>237,195</u>	<u>207,525</u>
Summary of fund movements				
	Funds at 01-Jan-22 £	Incoming Resources £	Resources Expended £	Funds at 31-Dec-22 £
Unrestricted funds	61,396	140,686	(124,955)	77,127
Restricted funds				
Red letter project	80,980	138,889	(157,805)	62,064
Organ fund	18,171	235	(320)	18,086
Diocesan development fund	-	22,867	(22,867)	-
Vicarage residential community	6,334	3,700	(351)	9,683
Nepali community	-	18,854	(1,760)	17,094
Diocesan share	-	720	(720)	-
Parish events	703	1,722	(96)	2,329
Charity appeals	70	87	(97)	60
One fifty appeal	2,791	596	-	3,387
Intercultural work	2,109	-	(238)	1,871
Audio and visual equipment	380	-	(282)	98
Children's and youth work	1,080	-	(640)	440
International community gifts	141	-	-	141
Flower fund	163	-	(52)	111
Mens ministry	92	-	-	92
Stay and play	536	-	(26)	510
Neighbourhood cleaning	1,802	-	-	1,802
Saint Wilfrid investment fund	20,089	-	(2,354)	17,735
Saint Wilfrid building fund	5,490	87,492	(75,496)	17,486
Saint Wilfrid pantry	108	560	(257)	411
Saint Columba interior restoration	2,022	225	-	2,247
Saint Columba and Saint Andrew	1,546	171	-	1,717
Saint Columba Sunday school	1,177	132	-	1,309
Diocesan energy grant	-	1,050	-	1,050
Former LGCP group funds	233	-	-	233
New church sign fund	112	-	-	112
	<u>146,129</u>	<u>277,300</u>	<u>(263,361)</u>	<u>160,068</u>
Total funds	207,525	417,986	(388,316)	237,195

The restricted funds can only be used for the purpose for which they were given and are not available for general church activities.

**PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF SAINT
JOHN THE EVANGELIST GREAT HORTON AND SAINT WILFRID LIDGET GREEN
NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2022**

10) TRANSACTIONS WITH PCC MEMBERS

There was no remuneration or reimbursement of expenses made to PCC members during the year.

11) RELATED PARTY TRANSACTIONS

The PCC allocated the restricted funds of £112,352 previously held in its Red Letter Project account to a separate charity on 31 December 2017.
The Red Letter Project (Charity No. 1174618) commenced its operations on 1st January 2018 to undertake various community activities in the Great Horton district of Bradford including the operation of the village hall and the provision of a food bank.
No separate disclosure of transactions between the two related parties is required as these accounts show the combined operations of both charities.

Accounts

Charity Registration Number : 1133766

**PAROCHIAL CHURCH COUNCIL OF THE ECCLESTIASTICAL
PARISH OF GREAT HORTON AND LIDGET GREEN
REPORT AND FINANCIAL STATEMENTS FOR THE
YEAR ENDED 31 DECEMBER 2021**

**PAROCHIAL CHURCH COUNCIL
SAINT JOHN THE EVANGELIST GREAT HORTON
SAINT WILFRID LIDGET GREEN
BRADFORD**

**PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF SAINT
JOHN THE EVANGELIST GREAT HORTON AND SAINT WILFRID LIDGET GREEN
FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2021**

CONTENTS	Page
Trustees Report	1 to 3
Independent Examiners Report	4
Statement of Financial Activities	5
Balance Sheet	6
Notes to the Financial Statements	7 to 13

PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF SAINT

JOHN THE EVANGELIST GREAT HORTON AND SAINT WILFRID LIDGET GREEN

TRUSTEES REPORT FOR THE YEAR ENDED 31 DECEMBER 2021

ADMINISTRATIVE INFORMATION

The parish church of Saint John the Evangelist is situated on Saint Street, Great Horton, Bradford and the parish church of Saint Wilfrid is on St Wilfrid's Road, Lidget Green, Bradford.

Both churches are part of the Diocese of Leeds within the Church of England. The correspondence address is St Wilfrid's Vicarage, St Wilfrid's Road, Lidget Green, Bradford BD7 2LR.

The Parochial Church Council (PCC) is a registered charity with the Charity Commission having the registration number 1133766.

Members of the PCC are either ex officio or elected by the Annual Parochial Church Meeting (APCM) in accordance with the Church Representation Rules.

During the year and up to the date of this report the following persons served as members of the PCC:

<u>Vicar:</u>	Revd John Bavington	(Chairperson)
<u>Associate Vicar:</u>	Revd Adam Dickson	
<u>Lay Readers:</u>	Mr Simon Dennis	(St Wilfrid's Treasurer)
	Mrs Gabrielle Young	
<u>Wardens:</u>	Ms Rachel Armitage	(St John's)
	Mr Gordon Nicholson	(St John's)
	Mr Barry Clarke	(St Wilfrid's)
	Mrs Linda White	(St Wilfrid's From APCM 2021)
<u>Deputy Wardens:</u>	Mr David Parker	(St John's)
	Mr John Stone	(St John's)
<u>Representatives on the Deanery Synod:</u>	Mrs Ruth Illingworth	(St John's)
	Mr Oye Jemiyo	(St Wilfrid's)
	Mr David Parker	(St John's)
<u>Elected Members:</u>	Mrs Muriel Cawthra	(St John's)
	Mrs Faith Danga	(St John's)
	Ms Diane Mann	(St Wilfrid's)
	Ms Anita Marshall	(St Wilfrid's Until November 2021)
	Mrs Janet Millar	(St Wilfrid's)
	Mrs Janet Nicholson	(PCC Secretary)
	Mr Ric Nield	(St Wilfrid's)
	Mr Bernard Stern	(St John's Treasurer)
	Mr John Stone	(St John's)
	Ms Josie Taylor	(St John's)

STRUCTURE, GOVERNANCE AND MANAGEMENT

The Parochial Church Council (PCC) is a corporate body established by the Church of England.

The PCC operates under the Parochial Church Council Powers Measure and is a registered charity.

The method of appointment of members to the PCC is set out in the Church Representation Rules.

All Church attendees are encouraged to register on the Electoral Roll and stand for election to the PCC.

The Red Letter Project is a separate charity number 1174618 which has some trustees in common with the PCC. The accounts of the Red Letter Project have been consolidated on the equity basis within these financial statements in order to fully reflect all the activities undertaken by the PCC.

OBJECTIVES AND ACTIVITIES

The PCC of St John's and St Wilfrid's has the responsibility of co-operating with the incumbent within the ecclesiastical parish in promoting the whole mission of the Church, pastoral, evangelistic, social and ecumenical. It also has maintenance responsibilities for the church premises.

PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF SAINT

JOHN THE EVANGELIST GREAT HORTON AND SAINT WILFRID LIDGET GREEN

TRUSTEES REPORT FOR THE YEAR ENDED 31 DECEMBER 2021

ACHIEVEMENTS AND PERFORMANCE

Parochial Church Council

The full PCC met four times during the year with an average attendance level of 66%.

During the year all PCC members took part in the safeguarding online training course run by the Church of England: 'Basic Awareness and Safeguarding Foundations'.

Items discussed included the Covid 19 pandemic and how the parish should respond including sharing of the cup during Holy Communion; whether the finances of St Johns and St Wilfrid's should be merged with one treasurer and one bank account which was decided against; how financial giving to St John's and St Wilfrid's has changed following the church plant at Easter 2021 and the Covid 19 pandemic.

The PCC has overseen the establishment of a link between Buckingham Parish Church and St John's with visits taking place between the two parishes. Thanks were expressed to Andy Brown as he stepped down as our youth worker in July 2021 and Claire Perkins has now taken on more responsibility as she helps Gaby Young with the work we do in schools.

We appointed Ulrike Knox as our architect for both the '150 Building Fund Project' at Saint John's and internal building work at Saint Wilfrid's.

Church attendance

There are 166 parishioners on the Church Electoral Roll with 141 at St John's and 25 at St Wilfrid's of whom 86 are resident in the parish with 80 non resident. These attendances represent a net increase of eight parishioners on the totals for the previous year.

Review of the year

Services and pastoral

The year 2021 began with the UK returning to a coronavirus lockdown for the third time and some of us felt as though the Covid 19 pandemic was never going to end. Restrictions were soon eased however and the first part of the year was focussed on God's call to certain members of Saint John's to join the team going to strengthen the life of Saint Wilfrid's. Those members who were called to stay at Saint John's have borne a cost as we have tried to rebuild following their departure. There were other significant moments as the year continued and we learned more and more how to be one parish with two churches. We shared in picnic lunches, quiet mornings of prayer and the usual round of activities including the memorable day out to Bridlington. We began to develop a link between our parish and Buckingham Parish Church facilitated and encouraged by Max and Judith Wigley as Max was the vicar of Saint John's from 1969 to 1987.

In more normal times we would have expected to hold a parish weekend away in 2021 but the pandemic made this impossible and so in early November we had a 'parish weekend at home' which turned out to be a wonderful event. Saint John's continues to be a church family of many nations which poses quite a few challenges across language and cultural barriers and so in December we appointed Asumani Susho as 'intercultural worker' to help understanding of how to fully belong to church and offer ministry and service. The weekday morning prayer meetings held on 'Zoom' continue to be well attended and are creatively led by many different church members.

The members of the pastoral care team have not been able to visit members of our church family on a regular basis but have supported them in prayer and it has been particularly difficult with those in care homes as they have had more lockdowns than the rest of us.

The Ladies Fellowship Group and the Tuesday afternoon group decided to amalgamate during the year and are now known as the Tuesday Fellowship Group where both men and ladies are welcome.

Captivated womens breakfast has continued to be held on the last Saturday of each month for fellowship, teaching and worship and from September 2021 we were able to share breakfast together again.

Children and youth

Our Sunday morning groups for children resumed during 2021 but we still had to continue with three age groups instead of the previous four due to a lack of volunteers. Andy Brown had completed four years as Saint John's youth worker and he has left a legacy of committed young Christian people behind him.

**PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF SAINT
JOHN THE EVANGELIST GREAT HORTON AND SAINT WILFRID LIDGET GREEN
TRUSTEES REPORT FOR THE YEAR ENDED 31 DECEMBER 2021**

ACHIEVEMENTS AND PERFORMANCE

Review of the year continued

Fabric at St John's

The structure of the church building is generally in sound condition with no major issues and most other issues were dealt with by the fabric team. The urgent electrical modifications identified in 2019 have all been attended to and all three gas heating boilers have been serviced with minor repairs undertaken.

Fabric at St Wilfrid's

The building at St Wilfrid's is in significant need of refurbishment with repairs required to the roof as well as the need for toilets and a kitchen space. Problems also remain in the porches of the church which continue to attract anti-social behaviour. However in September 2021 there was a positive whole church meeting where our consulting architect presented the possibilities for our toilets, kitchen and accessible entrance building project which were well received.

Church Grounds

Church members and friends continued to gather on a regular basis to care for the church grounds at St John's and St Wilfrid's and these areas of both churches are much improved.

Red Letter Project community outreach

Community outreach is a key priority for the PCC and during 2021 most of the activities that had been undertaken previously were resumed during the year. The share table and food bank have a fantastic team of volunteers who serve this ministry for forty eight weeks each year and we average around forty guests coming through our doors. We also received a grant to provide special Christmas food bags and family bags at half term which were all well received. The work with local schools continued by means of weekly worship videos for the first two terms of 2021 but from September we were able to visit schools once again. Under Fives Pre School started the year with lots of children returning from various Covid lockdowns and we had to say goodbye to a large group of four year olds in July but new children started in September and many were just two years old, some had special needs and most had English as a second language.

FINANCIAL REVIEW

The total receipts in ordinary unrestricted funds were £151,845 (2020: £118,400) which are detailed in the financial statements. The total payments for our ministry were £122,072 (2020: £138,043) including our combined contribution of £67,444 (2020: £68,046) to the diocesan parish share which largely provides the stipends and housing for the clergy. The net result was that there was a surplus on our unrestricted giving of £29,773 (2020: £19,643 deficit) which has been added to reserves.

The restricted funds have shown considerable movements in both income and expenditure during the year. Details of the individual elements within the restricted funds of £146,128 (2020: £137,041) are shown in note 8 of the notes to the financial statements and these are not available to fund general church activities.

RESERVES POLICY

It is PCC policy to maintain a balance on unrestricted funds (if possible) which equates to approximately three months unrestricted payments in order to cover emergency situations that may arise from time to time. The balance of £61,397 on unrestricted funds at the year end matched this target.

It is our policy to invest the surplus fund balances with the CBF Church of England Deposit Fund.

This Trustees Report and the attached financial statements were approved by the PCC on 26 April 2022 and signed on its behalf by:

Rev. J. Bavington (chairperson)

PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF SAINT

JOHN THE EVANGELIST GREAT HORTON AND SAINT WILFRID LIDGET GREEN

REPORT OF THE INDEPENDENT EXAMINER FOR THE YEAR ENDED 31 DECEMBER 2021

**REPORT OF THE INDEPENDENT EXAMINER TO THE PAROCHIAL CHURCH COUNCIL
OF THE PARISH CHURCHES OF SAINT JOHN THE EVANGELIST AND SAINT WILFRID**

This report on the accounts of the PCC for the parish churches of St John the Evangelist and St Wilfrid relating to the year ended 31 December 2021, which are set out on pages 5 to 11, is in respect of an examination carried out under section 145 of the Charities Act 2011 (the 2011 Act).

RESPECTIVE RESPONSIBILITIES OF THE PCC AND THE EXAMINER

As members of the PCC you are responsible for the preparation of the accounts. You consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- follow the procedures laid down in the General Directions given by Charity Commission under section 145 (5) (b) of the 2011 Act;
- state whether particular matters have come to my attention.

BASIS OF THIS REPORT

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the PCC and a comparison of the accounts with those records. It also includes considering any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

STATEMENT OF THE INDEPENDENT EXAMINER

In connection with my examination, no matter has come to my attention:

(1) which gives me reasonable cause to believe that in any material respect the requirements

- to keep accounting records in accordance with section 130 of the 2011 Act; and
- to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act

have not been met; or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Richard Illingworth MAAT
7 Ash Croft, Bradford

30 April 2022

PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF SAINT
 JOHN THE EVANGELIST GREAT HORTON AND SAINT WILFRID LIDGET GREEN

STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 31 DECEMBER 2021

	Note	Unrestricted Funds £	Restricted Funds £	Total Funds 2021 £	Total Funds 2020 £
INCOMING RESOURCES					
Voluntary income	2	114,229	143,550	257,779	236,554
Church activities	2	37,611	9,016	46,627	29,180
Income from investments	2	5	604	609	843
TOTAL INCOME		<u>151,845</u>	<u>153,170</u>	<u>305,015</u>	<u>266,577</u>
RESOURCES EXPENDED					
Church activities	3	96,162	24,016	120,178	129,731
Church expenses	3	25,910	122,591	148,501	128,571
TOTAL EXPENDITURE		<u>122,072</u>	<u>146,607</u>	<u>268,679</u>	<u>258,302</u>
NET INCOME OR (EXPENDITURE) BEFORE INVESTMENT GAINS					
		29,773	6,563	36,336	8,275
Net gains on investments	6	1,455	2,524	3,979	2,749
NET INCOME OR (EXPENDITURE)		<u>31,228</u>	<u>9,087</u>	<u>40,315</u>	<u>11,024</u>
Total Funds Brought Forward	7	30,169	137,041	167,210	156,186
TOTAL FUNDS CARRIED FORWARD	8	<u><u>61,397</u></u>	<u><u>146,128</u></u>	<u><u>207,525</u></u>	<u><u>167,210</u></u>

PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF SAINT
 JOHN THE EVANGELIST GREAT HORTON AND SAINT WILFRID LIDGET GREEN
 BALANCE SHEET AS AT 31 DECEMBER 2021

	Note	2021		2020	
		£	£		£
FIXED ASSETS			-		-
CURRENT ASSETS					
Investments	6	29,126		35,147	
Debtors and prepayments		4,095		2,162	
Income tax recoverable		8,505		4,966	
Cash at bank and in hand		187,590		146,506	
		<u>229,316</u>		<u>188,781</u>	
LIABILITIES: AMOUNTS FALLING DUE WITHIN ONE YEAR					
Creditors and accruals		20,878		20,486	
Tax and social security		913		1,085	
		<u>21,791</u>		<u>21,571</u>	
NET CURRENT ASSETS			207,525		167,210
NET ASSETS			<u>207,525</u>		<u>167,210</u>
PARISH FUNDS					
Unrestricted	8		61,397		30,169
Restricted	8		146,128		137,041
			<u>207,525</u>		<u>167,210</u>

Approved by the Parochial Church Council on 26 April 2022 and signed by:

 Rev. J. Bavington (chairperson)

 Mr. B. Stern (treasurer)

PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF SAINT

JOHN THE EVANGELIST GREAT HORTON AND SAINT WILFRID LIDGET GREEN

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2021

1) ACCOUNTING POLICIES

The following are the more important accounting policies which have been adopted:-

a) Basis of financial statements

The PCC is a public benefit entity within the meaning of FRS102. The financial statements have been prepared under the Charities Act 2011 and in accordance with the Church Accounting Regulations 2006 governing PCC individual accounts together with FRS102 (2016) as the applicable accounting standards and the 2016 version of the Statement of Recommended Practice - Accounting and Reporting by Charities (SORP FRS 102).

The financial statements have been prepared under the historical cost convention. The financial statements include all transactions, assets and liabilities for which the PCC is responsible in law. They do not include the accounts of church groups that owe their affiliation to another body, nor those that are informal gatherings of church members.

b) Fund accounting

Restricted funds comprise revenue donations or grants for a specific PCC activity intended by the donor. Where these funds have unspent balances, interest on their pooled investment is apportioned to the individual funds on an average balance basis.

Unrestricted funds are income funds which are to be spent on the general purposes of the PCC. Designated funds are general funds set aside by the PCC for use in the future. Project funds are designated for administrative purposes only and such funds remain unrestricted with the PCC being able to move any surplus to other general funds.

c) Incoming resources

Income from planned giving, offertories and donations is only brought into account when the income is actually received.

Tax refunds are recognised when the incoming resource is received.

Grants and legacies are accounted for when the PCC is entitled to the use of the resources, their ultimate receipt is considered reasonably certain and the amounts due are readily quantifiable.

Interest on investments is accounted for when receivable.

d) Resources expended

Expenditure is generally recognised as soon as there is a legal or constructive obligation and settlement is probable and quantifiable.

e) Pensions

The lay staff employed by the PCC participate in the Pension Builder Scheme section of the Church Workers Pension Fund (CWPF). The Scheme is administered by the Church of England Pensions Board which holds the assets of the scheme separately from those of the Employer and other participating employers.

f) Fixed assets

Consecrated and benefice property is not included in the accounts in accordance with s.10 (2) (a) and (c) of the Charities Act 2011.

No value is placed on moveable church furnishings held on special trust for the PCC by the church wardens and which require a faculty for disposal since the PCC considers this to be inalienable property. All expenditure incurred during the year on consecrated or benefice buildings and moveable church furnishings, whether maintenance or improvement, is written off as expenditure in the SOFA and separately disclosed.

PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF SAINT
JOHN THE EVANGELIST GREAT HORTON AND SAINT WILFRID LIDGET GREEN

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2021

2) INCOMING RESOURCES	Unrestricted Funds	Restricted Funds	Total Funds 2021	Total Funds 2020
Note	£	£	£	£
Voluntary income:				
Tax efficient planned giving	61,375	-	61,375	67,723
Other planned giving	13,863	-	13,863	8,669
Offerings at services	8,707	-	8,707	4,547
Donations	10,526	30,937	41,463	22,195
Legacies	2,000	-	2,000	-
Charities and missions	1,100	115	1,215	1,475
Gift Aid tax recoverable	16,658	1,500	18,158	18,174
Vicarage residential community	-	4,800	4,800	2,750
Grants for under fives	-	68,611	68,611	76,258
Grants for red letter project	-	-	-	10,000
Grants for village hall	-	16,900	16,900	19,900
Red letter project	-	20,687	20,687	4,863
	114,229	143,550	257,779	236,554
Church activities:				
Parish weekend	-	635	635	-
Job retention scheme	5,833	-	5,833	9,836
Wedding and funeral fees	2,654	-	2,654	1,060
Playgroup and rainbow fees	-	635	635	2,063
Vicarage gas recoverable	784	-	784	1,729
DCMS scheme	201	-	201	882
Insurance claims	-	-	-	608
Government grants	10,219	2,338	12,557	-
Other sundry income	1,500	-	1,500	-
Church premises and hall rent	16,420	977	17,397	6,929
Village hall bookings and rent	-	4,431	4,431	6,073
	37,611	9,016	46,627	29,180
Income from investments:				
CBF investment fund dividends	-	510	510	493
Bank and CBF deposit fund interest	5	94	99	350
	5	604	609	843
TOTAL INCOMING RESOURCES	151,845	153,170	305,015	266,577

PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF SAINT
JOHN THE EVANGELIST GREAT HORTON AND SAINT WILFRID LIDGET GREEN

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2021

3) RESOURCES EXPENDED	Note	Unrestricted Funds £	Restricted Funds £	Total Funds 2021 £	Total Funds 2020 £
Church activities:					
Charities and missions	4	7,200	250	7,450	9,120
Miscellaneous alms		810	-	810	1,002
Diocesan parish share		66,204	1,240	67,444	68,046
Staff salaries and pensions	5	16,934	17,971	34,905	46,130
Clergy and staff expenses		3,882	-	3,882	4,886
Books and ministry expenses		692	-	692	198
Parish weekend		-	393	393	-
Weddings and funerals		440	-	440	95
Vicarage residential community		-	4,162	4,162	254
		<u>96,162</u>	<u>24,016</u>	<u>120,178</u>	<u>129,731</u>
Church expenses:					
Utilities:					
Lighting and heating		5,667	-	5,667	6,713
Insurance		7,435	-	7,435	7,420
Water		543	-	543	326
Telephone and broadband		424	570	994	731
Repairs and maintenance		2,313	2,316	4,629	5,090
Postage and stationery		87	308	395	336
Photocopier		760	-	760	2,333
Licences and subscriptions		2,441	198	2,639	2,491
Service expenses		1,291	-	1,291	910
Children's and youth work		-	642	642	216
Professional fees		-	-	-	2,200
Under fives staff salaries	5	-	59,642	59,642	60,008
Under fives activities		-	2,360	2,360	1,368
Red letter project staff salaries	5	-	18,827	18,827	9,490
Red letter project activities		-	4,411	4,411	11,386
Saint Columba running expenses		-	20,001	20,001	605
Church hall running expenses		3,464	-	3,464	2,712
Village hall running expenses		-	13,146	13,146	13,702
Sundry expenses		1,485	170	1,655	534
		<u>25,910</u>	<u>122,591</u>	<u>148,501</u>	<u>128,571</u>
TOTAL RESOURCES EXPENDED		<u>122,072</u>	<u>146,607</u>	<u>268,679</u>	<u>258,302</u>

PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF SAINT
 JOHN THE EVANGELIST GREAT HORTON AND SAINT WILFRID LIDGET GREEN
 NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2021

4) CHARITIES AND MISSIONS	2021	2020
	£	£
PCC Donations		
Kimilo Timilifu	2,000	2,000
Pioneers	2,000	2,000
Church Missionary Society	1,000	1,000
TEAR Fund	1,000	1,000
Bruce and Deborah Warren	500	500
Zephaniah Trust	500	500
Sudan Link	200	200
Unite Churches	-	150
Prayer for Bradford	-	150
PCC and Individual Donations		
Inn Churches	-	1,260
TEAR Fund	250	330
Other	-	30
	<u>7,450</u>	<u>9,120</u>

5) STAFF COSTS	2021	2020
	£	£
Gross wages and salaries	110,078	112,349
Employer's national insurance	5,028	5,016
Employer's NI allowance	(4,000)	(4,000)
Employer's pension contributions	2,268	2,263
	<u>113,374</u>	<u>115,628</u>

Eligible employees are members of the Church Workers Pension Fund Pension Builder 2014 which is a cash balance scheme that provides a lump sum that members use to provide benefits at retirement. Pension contributions are recorded in an account for each member.

The average number of staff members, calculated on a full time equivalent basis, was as follows:

	2021	2020
	Number	Number
Charitable activities	4	4
Management and administration	2	2
	<u>6</u>	<u>6</u>

No employees of the PCC received total emoluments exceeding £60k per annum during the year.

PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF SAINT

JOHN THE EVANGELIST GREAT HORTON AND SAINT WILFRID LIDGET GREEN

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2021

6) INVESTMENTS	Unrestricted Funds	Restricted Funds	Total Funds 2021	Total Funds 2020
	£	£	£	£
Funds brought forward	17,582	17,565	35,147	32,398
Funds withdrawn during year	(10,000)	-	(10,000)	-
Investment gains during year	1,455	2,524	3,979	2,749
	<u>9,037</u>	<u>20,089</u>	<u>29,126</u>	<u>35,147</u>
Market value at 31 December 2020	<u>9,037</u>	<u>20,089</u>	<u>29,126</u>	<u>35,147</u>

The investments are held in the CBF Church of England Investment Fund and interest is paid in the form of additional units. The number of units gained in 2021 was 13.77 (2020 25) at a market value of £322 (2020 £511) and 487.32 units were sold during 2021 generating £10,000 (2020 £nil).

7) TOTAL FUNDS BROUGHT FORWARD

Statement of Financial Activities for the Year Ended 31 December 2020

	Unrestricted Funds	Restricted Funds	Total Funds 2020
	£	£	£
Incoming Resources			
Voluntary income	100,866	135,688	236,554
Church activities	17,504	11,676	29,180
Income from investments	30	813	843
Total Income	<u>118,400</u>	<u>148,177</u>	<u>266,577</u>
Resources Expended			
Church activities	109,216	20,515	129,731
Church expenses	28,827	99,744	128,571
Total Expenditure	<u>138,043</u>	<u>120,259</u>	<u>258,302</u>
Net gains on investments	<u>1,614</u>	<u>1,135</u>	<u>2,749</u>
Net Income or (Expenditure)	(18,029)	29,053	11,024
Total Funds Brought Forward at 1st January 2020	<u>48,198</u>	<u>107,988</u>	<u>156,186</u>
Total Funds Carried Forward at 31 December 2020	<u>30,169</u>	<u>137,041</u>	<u>167,210</u>

PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF SAINT
JOHN THE EVANGELIST GREAT HORTON AND SAINT WILFRID LIDGET GREEN

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2021

8) PARISH FUNDS	Unrestricted Funds £	Restricted Funds £	Total Funds 2021 £	Total Funds 2020 £
Summary of net assets by fund				
Fixed assets	-	-	-	-
Current assets	73,029	156,287	229,316	188,781
Current liabilities	(11,632)	(10,159)	(21,791)	(21,571)
	61,397	146,128	207,525	167,210
	61,397	146,128	207,525	167,210
Summary of fund movements				
	Funds at 01-Jan-21 £	Incoming Resources £	Resources Expended £	Funds at 31-Dec-21 £
Unrestricted funds	30,169	153,300	(122,072)	61,397
Restricted funds				
Red letter project	88,290	112,323	(119,633)	80,980
Organ fund	18,162	9	-	18,171
Diocesan development fund	-	17,925	(17,925)	-
Vicarage residential community	5,696	4,800	(4,162)	6,334
Diocesan share	-	1,240	(1,240)	-
Parish weekend	461	635	(393)	703
Charity appeals	190	175	(295)	70
One fifty appeal	-	2,790	-	2,790
Intercultural work	-	2,109	-	2,109
Audio and visual equipment	500	-	(120)	380
Children's and youth work	1,034	518	(472)	1,080
International community gifts	250	-	(109)	141
Flower fund	225	-	(62)	163
Mens ministry	92	-	-	92
Stay and play	-	536	-	536
Neighbourhood cleaning	-	1,802	-	1,802
Saint Wilfrid investment fund	17,565	2,524	-	20,089
Saint Wilfrid building fund	-	7,686	(2,196)	5,490
Saint Wilfrid pantry	-	108	-	108
Saint Columba interior restoration	1,803	219	-	2,022
Saint Columba and Saint Andrew	1,379	167	-	1,546
Saint Columba Sunday school	1,049	128	-	1,177
Former LGCP group funds	233	-	-	233
New church sign fund	112	-	-	112
	137,041	155,694	(146,607)	146,128
	137,041	155,694	(146,607)	146,128
Total funds	167,210	308,994	(268,679)	207,525

The restricted funds can only be used for the purpose for which they were given and are not available for general church activities.

**PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF SAINT
JOHN THE EVANGELIST GREAT HORTON AND SAINT WILFRID LIDGET GREEN
NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2021**

9) TRANSACTIONS WITH PCC MEMBERS

There was no remuneration or reimbursement of expenses made to PCC members during the year.

10) RELATED PARTY TRANSACTIONS

The PCC allocated the restricted funds of £112,352 previously held in its Red Letter Project account to a separate charity on 31 December 2017.

The Red Letter Project (Charity No. 1174618) commenced its operations on 1st January 2018 to undertake various community activities in the Great Horton district of Bradford including the operation of the village hall and the provision of a food bank.

No separate disclosure of transactions between the two related parties is required as these accounts show the combined operations of both charities.

Accounts

Charity Registration Number : 1133766

**PAROCHIAL CHURCH COUNCIL OF THE ECCLESTIASTICAL
PARISH OF GREAT HORTON AND LIDGET GREEN
REPORT AND FINANCIAL STATEMENTS FOR THE
YEAR ENDED 31 DECEMBER 2020**

**PAROCHIAL CHURCH COUNCIL
SAINT JOHN THE EVANGELIST GREAT HORTON
SAINT WILFRID LIDGET GREEN
BRADFORD**

**PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF SAINT
JOHN THE EVANGELIST GREAT HORTON AND SAINT WILFRID LIDGET GREEN
FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2020**

CONTENTS	Page
Trustees Report	1 to 3
Independent Examiners Report	4
Statement of Financial Activities	5
Balance Sheet	6
Notes to the Financial Statements	7 to 13

PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF SAINT

JOHN THE EVANGELIST GREAT HORTON AND SAINT WILFRID LIDGET GREEN

TRUSTEES REPORT FOR THE YEAR ENDED 31 DECEMBER 2020

ADMINISTRATIVE INFORMATION

The parish church of Saint John the Evangelist is situated on Saint Street, Great Horton, Bradford and the parish church of Saint Wilfrid is on St Wilfrid's Road, Lidget Green, Bradford.

Both churches are part of the Diocese of Leeds within the Church of England. The correspondence address is St Wilfrid's Vicarage, St Wilfrid's Road, Lidget Green, Bradford BD7 2LR.

The Parochial Church Council (PCC) is a registered charity with the Charity Commission having the registration number 1133766.

Members of the PCC are either ex officio or elected by the Annual Parochial Church Meeting (APCM) in accordance with the Church Representation Rules.

During the year and up to the date of this report the following persons served as members of the PCC:

<u>Vicar:</u>	Revd John Bavington	(Chairperson)
<u>Associate Vicar:</u>	Revd Adam Dickson	
<u>Lay Readers:</u>	Mr Simon Dennis	(St Wilfrid's Treasurer)
	Mrs Gabrielle Young	
<u>Wardens:</u>	Ms Rachel Armitage	(St John's)
	Mrs Susan Kimachia	(Until APCM 2020)
	Mr Gordon Nicholson	(From APCM 2020)
	Mr Barry Clarke	(St Wilfrid's)
<u>Deputy Wardens:</u>	Mr David Parker	(St John's)
	Mr John Stone	(St John's)
<u>Representatives on the Deanery Synod:</u>		
	Mrs Ruth Illingworth	(St John's)
	Mr Oye Jemiyo	(St Wilfrid's)
	Mr David Parker	(St John's)
<u>Elected Members:</u>	Mrs Muriel Cawthra	(St John's)
	Mrs Faith Danga	(St John's)
	Mr John Kimachia	(Until APCM 2020)
	Ms Diane Mann	(St Wilfrid's)
	Ms Anita Marshall	(St Wilfrid's)
	Ms Khina Maya	(Until APCM 2020)
	Mrs Janet Millar	(St Wilfrid's)
	Mrs Janet Nicholson	(PCC Secretary)
	Mr Ric Nield	(St John's)
	Ms Khina Rai	(Until APCM 2020)
	Ms Puja Rai	(Until APCM 2020)
	Mr Mahesh Sah	(Until APCM 2020)
	Mr Bernard Stern	(St John's Treasurer)
	Mr John Stone	(St John's)
	Ms Josie Taylor	(From APCM 2020)

STRUCTURE, GOVERNANCE AND MANAGEMENT

The Parochial Church Council (PCC) is a corporate body established by the Church of England.

The PCC operates under the Parochial Church Council Powers Measure and is a registered charity.

The method of appointment of members to the PCC is set out in the Church Representation Rules.

All Church attendees are encouraged to register on the Electoral Roll and stand for election to the PCC.

The Red Letter Project is a separate charity number 1174618 which has some trustees in common with the PCC. The accounts of the Red Letter Project have been consolidated on the equity basis within these financial statements in order to fully reflect all the activities undertaken by the PCC.

PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF SAINT

JOHN THE EVANGELIST GREAT HORTON AND SAINT WILFRID LIDGET GREEN

TRUSTEES REPORT FOR THE YEAR ENDED 31 DECEMBER 2020

OBJECTIVES AND ACTIVITIES

The PCC of St John's and St Wilfrid's has the responsibility of co-operating with the incumbent within the ecclesiastical parish in promoting the whole mission of the Church, pastoral, evangelistic, social and ecumenical. It also has maintenance responsibilities for the church premises.

ACHIEVEMENTS AND PERFORMANCE

Parochial Church Council

The full PCC met five times during the year with an average attendance level of 75%.

Revd John reminded people of the new leadership structures that are now in place since the joining of the two parishes into one. These are the full PCC (as detailed under 'administrative Information' on page 1 of this report) being mainly responsible for fabric and finance with meetings being held quarterly; the Core Team being responsible for vision and values with monthly meetings; the Leadership Forum responsible for ministry and mission which also has monthly meetings and the Staff Team meeting weekly to discuss day to day issues.

Other matters discussed were Jan Nicholson being put forward for the Licenced Lay Ministers course; the adoption of the safeguarding policy; how to connect with congregation members and the local community during the Covid-19 pandemic; the quinquennial inspections at both churches and as an interim measure that bread and wine be shared weekly in the form of an Agape meal.

Church attendance

There are 158 parishioners on the Church Electoral Roll with 137 at St John's and 21 at St Wilfrid's of whom 80 are resident in the parish with 78 non resident. Average Church attendance fluctuated greatly during the year as a result of the ongoing covid-19 pandemic.

Review of the year

Services and pastoral

As 2019 came to an end we expected 2020 to be much the same and made our plans accordingly but this was all to be demolished by the pandemic and few of us had ever heard of a 'coronavirus'.

For the first time in history all the churches in England were ordered to be closed by HM Government and we lost the core activity by which we operated as one church family. It used to be the case that the Sunday worship service was the basic meeting point but since the middle of March we have had to adapt to watching pre-recorded services online or get used to having 'Zoom' for meetings together.

On 1st January 2020 the two parishes of Saint John's Great Horton and Saint Wilfrid's Lidget Green were united into one parish and despite only being able to meet on 'Zoom' we were able to establish new leadership structures for the enlarged parish.

There has been some return to holding Sunday church services in the latter half of the year but these gatherings have had a much different feel due to social distancing and not being able to sing in church. It has been a very difficult year for the pastoral team as we have not been able to visit members of the congregations who need support and this has had to be undertaken through telephone calls or via 'Zoom'. Neither the Ladies Friendship Group nor the Tuesday afternoon group have met since March but the Captivated womens breakfast has continued to be held via 'Zoom' on the last Saturday of each month for fellowship, teaching and worship but not with the food that was previously shared between us.

Childen and youth

In line with all other aspects of church life our Sunday morning groups for children had to cease but we released a children's service online every week in the form of Good News Bradford. We have also had to reduce the age groups from four down to three due to a lack of volunteers.

Our older youth group FROGS has seen great growth both numerically and spiritually and alongside this we run a similar group called Navigators for children in school years six to eight where we have covered many topics such as an overview of the Bible, spiritual gifts, discipleship and evangelism.

**PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF SAINT
JOHN THE EVANGELIST GREAT HORTON AND SAINT WILFRID LIDGET GREEN
TRUSTEES REPORT FOR THE YEAR ENDED 31 DECEMBER 2020**

ACHIEVEMENTS AND PERFORMANCE

Review of the year continued

Fabric at St John's

The structure of the church building is generally in sound condition with no major issues and most other issues were dealt with by the fabric team. One minor issue that will require attention is a slight leak on the boiler in the upstairs kitchen.

Fabric at St Wilfrid's

The building at St Wilfrid's is in significant need of refurbishment with repairs required to the roof as well as the need for toilets and a kitchen space. The porches of the church continue to attract anti-social behaviour from local youths and at one point during the coronavirus lockdown the porch walls on the north side of the church were covered in graffiti. We were grateful that Bradford Council sent their graffiti team to remove the offensive scripts. A team is being formed to look at repair and development work at the church.

Church Grounds

Church members and friends have started gathering on a regular basis to care for the church grounds at St John's, St Wilfrid's and at St Columba's where the church is associated with the Red Letter Project.

Red Letter Project community outreach

Community outreach is a key priority for the Church but during 2020 most of the activities that had been undertaken previously were curtailed due to the coronavirus lockdown. The share table and food bank moved to a simplified system of emergency food bags at the church door during the first lockdown but other groups such as Tuesday Friends and Inn Churches did not meet at all and the village hall remained closed. The work with local schools had to cease in mid March 2020 but since September 2020 we have been privileged to send out weekly worship videos for the schools to use in their assemblies.

Under Fives Pre School remained open throughout the lockdown but numbers were much reduced as for part of the year it was only the children of parents who were key workers that were able to attend.

FINANCIAL REVIEW

The total receipts in ordinary unrestricted funds were £118,400 (2019: £99,942) which are detailed in the financial statements. The total payments for our ministry were £138,043 (2019: £114,770) including our combined contribution of £68,046 (2019: £51,030 for Saint John's only) to the diocesan parish share which largely provides the stipends and housing for the clergy. The net result was that there was a deficit on our unrestricted giving of £18,029 (2019: £14,828) which has been deducted from reserves.

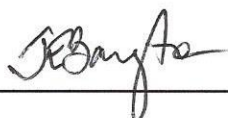
The restricted funds have shown considerable movements in both income and expenditure during the year. Details of the individual elements within the restricted funds of £137,041 (2019: £87,491) are shown in note 8 of the notes to the financial statements and these are not available to fund general church activities.

RESERVES POLICY

It is PCC policy to maintain a balance on unrestricted funds (if possible) which equates to approximately three months unrestricted payments in order to cover emergency situations that may arise from time to time. The balance of £30,169 on unrestricted funds at the year end did not match this target.

It is our policy to invest the surplus fund balances with the CBF Church of England Deposit Fund.

This Annual Report and the attached financial statements were approved by the PCC on 27 April 2021 and signed on its behalf by:



Rev. J. Bavington (chairperson)

PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF SAINT

JOHN THE EVANGELIST GREAT HORTON AND SAINT WILFRID LIDGET GREEN

REPORT OF THE INDEPENDENT EXAMINER FOR THE YEAR ENDED 31 DECEMBER 2020

**REPORT OF THE INDEPENDENT EXAMINER TO THE PAROCHIAL CHURCH COUNCIL
OF THE PARISH CHURCHES OF ST JOHN THE EVANGELIST AND ST WILFRID**

This report on the accounts of the PCC for the parish churches of St John the Evangelist and St Wilfrid relating to the year ended 31 December 2020, which are set out on pages 5 to 11, is in respect of an examination carried out under section 145 of the Charities Act 2011 (the 2011 Act).

RESPECTIVE RESPONSIBILITIES OF THE PCC AND THE EXAMINER

As members of the PCC you are responsible for the preparation of the accounts. You consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- follow the procedures laid down in the General Directions given by Charity Commission under section 145 (5) (b) of the 2011 Act;
- state whether particular matters have come to my attention.

BASIS OF THIS REPORT

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the PCC and a comparison of the accounts with those records. It also includes considering any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

STATEMENT OF THE INDEPENDENT EXAMINER

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that in any material respect the requirements
- to keep accounting records in accordance with section 130 of the 2011 Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act
- have not been met; or

- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Richard Illingworth MAAT
7 Ash Croft, Bradford

30 April 2021

PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF SAINT

JOHN THE EVANGELIST GREAT HORTON AND SAINT WILFRID LIDGET GREEN

STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 31 DECEMBER 2020

	Note	Unrestricted Funds £	Restricted Funds £	Total Funds 2020 £	Total Funds 2019 £
INCOMING RESOURCES					
Voluntary income	2	100,866	135,688	236,554	192,222
Church activities	2	17,504	11,676	29,180	37,471
Income from investments	2	30	813	843	389
TOTAL INCOME		118,400	148,177	266,577	230,082
RESOURCES EXPENDED					
Church activities	3	109,216	20,515	129,731	125,269
Church expenses	3	28,827	99,744	128,571	163,556
TOTAL EXPENDITURE		138,043	120,259	258,302	288,825
NET INCOME OR (EXPENDITURE) BEFORE INVESTMENT GAINS					
		(19,643)	27,918	8,275	(58,743)
Net gains on investments	6	1,614	1,135	2,749	-
NET INCOME OR (EXPENDITURE)		(18,029)	29,053	11,024	(58,743)
TOTAL FUNDS BROUGHT FORWARD					
PCC of Saint John The Evangelist	7	25,231	87,491	112,722	171,465
PCC of Saint Wilfrid	7	22,967	20,497	43,464	-
TOTAL FUNDS CARRIED FORWARD AT 31 DECEMBER 2020	8	30,169	137,041	167,210	112,722

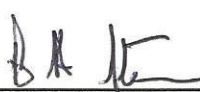
PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF SAINT
 JOHN THE EVANGELIST GREAT HORTON AND SAINT WILFRID LIDGET GREEN
 BALANCE SHEET AS AT 31 DECEMBER 2020

	Note	2020		2019	
		£	£		£
FIXED ASSETS			-		-
CURRENT ASSETS					
Investments	6	35,147		-	
Debtors and prepayments		2,162		2,566	
Income tax recoverable		4,966		5,183	
Cash at bank and in hand		146,506		117,898	
		<u>188,781</u>		<u>125,647</u>	
LIABILITIES: AMOUNTS FALLING DUE WITHIN ONE YEAR					
Creditors and accruals		20,486		11,363	
Tax and social security		1,085		1,562	
		<u>21,571</u>		<u>12,925</u>	
NET CURRENT ASSETS			167,210		112,722
NET ASSETS			<u>167,210</u>		<u>112,722</u>
PARISH FUNDS					
Unrestricted	8		30,169		25,231
Restricted	8		137,041		87,491
			<u>167,210</u>		<u>112,722</u>

Approved by the Parochial Church Council on 27 April 2021 and signed by:



 Rev. J. Bavington (chairperson)



 Mr. B. Stern (treasurer)

PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF SAINT

JOHN THE EVANGELIST GREAT HORTON AND SAINT WILFRID LIDGET GREEN

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2020

1) ACCOUNTING POLICIES

The following are the more important accounting policies which have been adopted:-

a) Basis of financial statements

The PCC is a public benefit entity within the meaning of FRS102. The financial statements have been prepared under the Charities Act 2011 and in accordance with the Church Accounting Regulations 2006 governing PCC individual accounts together with FRS102 (2016) as the applicable accounting standards and the 2016 version of the Statement of Recommended Practice - Accounting and Reporting by Charities (SORP FRS 102).

The financial statements have been prepared under the historical cost convention. The financial statements include all transactions, assets and liabilities for which the PCC is responsible in law. They do not include the accounts of church groups that owe their affiliation to another body, nor those that are informal gatherings of church members.

b) Fund accounting

Restricted funds comprise revenue donations or grants for a specific PCC activity intended by the donor. Where these funds have unspent balances, interest on their pooled investment is apportioned to the individual funds on an average balance basis.

Unrestricted funds are income funds which are to be spent on the general purposes of the PCC. Designated funds are general funds set aside by the PCC for use in the future. Project funds are designated for administrative purposes only and such funds remain unrestricted with the PCC being able to move any surplus to other general funds.

c) Incoming resources

Income from planned giving, offertories and donations is only brought into account when the income is actually received.

Tax refunds are recognised when the incoming resource is received.

Grants and legacies are accounted for when the PCC is entitled to the use of the resources, their ultimate receipt is considered reasonably certain and the amounts due are readily quantifiable.

Interest on investments is accounted for when receivable.

d) Resources expended

Expenditure is generally recognised as soon as there is a legal or constructive obligation and settlement is probable and quantifiable.

e) Pensions

The lay staff employed by the PCC participate in the Pension Builder Scheme section of the Church Workers Pension Fund (CWPF). The Scheme is administered by the Church of England Pensions Board which holds the assets of the scheme separately from those of the Employer and other participating employers.

f) Fixed assets

Consecrated and benefice property is not included in the accounts in accordance with s.10 (2) (a) and (c) of the Charities Act 2011.

No value is placed on moveable church furnishings held on special trust for the PCC by the church wardens and which require a faculty for disposal since the PCC considers this to be inalienable property. All expenditure incurred during the year on consecrated or benefice buildings and moveable church furnishings, whether maintenance or improvement, is written off as expenditure in the SOFA and separately disclosed.

PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF SAINT

JOHN THE EVANGELIST GREAT HORTON AND SAINT WILFRID LIDGET GREEN

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2020

2) INCOMING RESOURCES	Unrestricted Funds	Restricted Funds	Total Funds 2020	Total Funds 2019
Note	£	£	£	£
Voluntary income:				
Tax efficient planned giving	67,723	-	67,723	59,733
Other planned giving	8,669	-	8,669	6,805
Offerings at services	4,547	-	4,547	6,469
Donations	553	21,642	22,195	10,665
Charities and missions	1,200	275	1,475	1,454
Gift Aid tax recoverable	18,174	-	18,174	15,935
Vicarage residential community	-	2,750	2,750	1,410
Grants for under fives	-	76,258	76,258	50,781
Grants for red letter project	-	10,000	10,000	13,805
Grants for village hall	-	19,900	19,900	18,900
Red letter project	-	4,863	4,863	6,265
	100,866	135,688	236,554	192,222
Church activities:				
Parish weekend	-	-	-	19,704
Job retention scheme	7,346	2,490	9,836	-
Wedding and funeral fees	1,060	-	1,060	1,738
Playgroup and rainbow fees	-	2,063	2,063	7,151
Vicarage gas recoverable	1,729	-	1,729	-
DCMS scheme	882	-	882	-
Insurance claims	608	-	608	-
Church premises and hall rent	5,879	(500)	5,379	2,645
Saint Columba premises rent	-	1,550	1,550	350
Village hall bookings and rent	-	6,073	6,073	5,883
	17,504	11,676	29,180	37,471
Income from investments:				
CBF investment fund dividends	-	493	493	-
Bank and CBF deposit fund interest	30	320	350	389
	30	813	843	389
TOTAL INCOMING RESOURCES	118,400	148,177	266,577	230,082

PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF SAINT

JOHN THE EVANGELIST GREAT HORTON AND SAINT WILFRID LIDGET GREEN

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2020

3) RESOURCES EXPENDED	Note	Unrestricted Funds £	Restricted Funds £	Total Funds 2020 £	Total Funds 2019 £
Church activities:					
Charities and missions	4	7,500	1,620	9,120	8,860
Miscellaneous alms		1,002	-	1,002	2,690
Diocesan parish share		67,326	720	68,046	51,030
Staff salaries and pensions	5	28,209	17,921	46,130	37,509
Clergy and staff expenses		4,886	-	4,886	3,476
Books and ministry expenses		198	-	198	1,106
Parish weekend		-	-	-	19,890
Weddings and funerals		95	-	95	670
Vicarage residential community		-	254	254	38
		<u>109,216</u>	<u>20,515</u>	<u>129,731</u>	<u>125,269</u>
Church expenses:					
Utilities:					
Lighting and heating		6,713	-	6,713	7,472
Insurance		7,420	-	7,420	3,886
Water		326	-	326	1,133
Telephone and broadband		356	375	731	1,098
Repairs and maintenance		3,800	1,290	5,090	5,572
Postage and stationery		336	-	336	430
Photocopier		2,333	-	2,333	3,156
Licences and subscriptions		2,347	144	2,491	1,862
Service expenses		910	-	910	1,560
Children's and youth work		-	216	216	1,367
Professional fees		1,200	1,000	2,200	-
Under fives staff salaries	5	-	60,008	60,008	87,663
Under fives activities		-	1,368	1,368	1,414
Red letter project staff salaries	5	-	9,490	9,490	9,490
Red letter project activities		-	11,386	11,386	15,867
Saint Columba running costs		-	605	605	1,170
Church hall running expenses		2,712	-	2,712	-
Village hall running expenses		-	13,702	13,702	19,001
Sundry expenses		374	160	534	1,415
		<u>28,827</u>	<u>99,744</u>	<u>128,571</u>	<u>163,556</u>
TOTAL RESOURCES EXPENDED		<u>138,043</u>	<u>120,259</u>	<u>258,302</u>	<u>288,825</u>

PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF SAINT

JOHN THE EVANGELIST GREAT HORTON AND SAINT WILFRID LIDGET GREEN

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2020

4) CHARITIES AND MISSIONS	2020	2019
	£	£
PCC Donations		
Kimilo Timilifu	2,000	-
Pioneers	2,000	-
Church Missionary Society	1,000	1,500
Pastor Samuel	-	1,200
Open Doors	-	1,000
TEAR Fund	1,000	1,000
Bruce and Deborah Warren	500	500
Bible Society	-	500
Jesus Shaped People	-	500
Mahabba	-	500
Zephaniah Trust	500	500
Scripture Union	-	300
Sudan Link	200	200
Unite Churches	150	150
Prayer for Bradford	150	150
PCC and Individual Donations		
Inn Churches	1,260	-
TEAR Fund	330	651
Open Doors	-	169
Other	30	40
	9,120	8,860
5) STAFF COSTS	2020	2019
	£	£
Gross wages and salaries	112,349	130,947
Employer's national insurance	5,016	4,725
Employer's N I allowance	(4,000)	(3,000)
Employer's pension contributions	2,263	1,990
	115,628	134,662

Eligible employees are members of the Church Workers Pension Fund Pension Builder 2014 which is a cash balance scheme that provides a lump sum that members use to provide benefits at retirement. Pension contributions are recorded in an account for each member.

The average number of staff members, calculated on a full time equivalent basis, was as follows:

	2020	2019
	Number	Number
Charitable activities	4	6
Management and administration	2	2
	6	8

No employees of the PCC received total emoluments exceeding £60k per annum during the year.

PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF SAINT

JOHN THE EVANGELIST GREAT HORTON AND SAINT WILFRID LIDGET GREEN

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2020

6) INVESTMENTS	Note	Unrestricted Funds £	Restricted Funds £	Total Funds 2020 £	Total Funds 2019 £
Funds brought forward	7	15,968	16,430	32,398	-
Investment gains during year		1,614	1,135	2,749	-
Market value at 31 December 2020		<u>17,582</u>	<u>17,565</u>	<u>35,147</u>	<u>-</u>

The investments are held in the CBF Church of England Investment Fund and interest is paid in the form of additional units. The number of units gained in 2020 was 25 at a market value of £511.

7) TOTAL FUNDS BROUGHT FORWARD

PAROCHIAL CHURCH COUNCIL OF SAINT JOHN THE EVANGELIST

Statement of Financial Activities for the Year Ended 31 December 2019

	Unrestricted Funds £	Restricted Funds £	Total Funds 2019 £
Incoming Resources			
Voluntary income	89,509	103,063	192,222
Church activities	10,383	26,738	37,471
Income from investments	50	339	389
Total Income	<u>99,942</u>	<u>130,140</u>	<u>230,082</u>
Resources Expended			
Church activities	93,775	31,494	125,269
Church expenses	20,995	142,561	163,556
Total Expenditure	<u>114,770</u>	<u>174,055</u>	<u>288,825</u>
Net Income or (Expenditure)	(14,828)	(43,915)	(58,743)
Total Funds Brought Forward at 1st January 2019	40,059	131,406	171,465
Total Funds Carried Forward at 31 December 2019	<u>25,231</u>	<u>87,491</u>	<u>112,722</u>

PAROCHIAL CHURCH COUNCIL OF SAINT WILFRID

The parish of Saint Wilfrid amalgamated with the parish of Saint John on 1st January 2020 and so there is no comparable information for the previous year. The total funds brought forward were as follows:

	£	£	£
Investments	15,968	16,430	32,398
Debtors and prepayments	708	-	708
Cash at bank and in hand	6,544	4,067	10,611
Creditors and accruals	(253)	-	(253)
Total Funds Carried Forward at 31 December 2019	<u>22,967</u>	<u>20,497</u>	<u>43,464</u>

PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF SAINT

JOHN THE EVANGELIST GREAT HORTON AND SAINT WILFRID LIDGET GREEN

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2020

8) PARISH FUNDS	Unrestricted Funds £	Restricted Funds £	Total Funds 2020 £	Total Funds 2019 £
Summary of net assets by fund				
Fixed assets	-	-	-	-
Current assets	47,347	141,434	188,781	125,647
Current liabilities	(17,178)	(4,393)	(21,571)	(12,925)
	30,169	137,041	167,210	112,722
Summary of fund movements				
	Funds at 01-Jan-20 £	Incoming Resources £	Resources Expended £	Funds at 31-Dec-20 £
Unrestricted funds	48,198	120,014	(138,043)	30,169
Restricted funds				
Red letter project	62,607	122,921	(97,238)	88,290
Organ fund	19,371	80	(1,289)	18,162
Diocesan development fund	-	18,922	(18,922)	-
Vicarage residential community	3,200	2,750	(254)	5,696
Diocesan share	-	720	(720)	-
Parish weekend	461	-	-	461
Charity appeals	375	175	(360)	190
Audio and visual equipment	-	500	-	500
Children's and youth work	-	1,250	(216)	1,034
International community gifts	-	250	-	250
Flower fund	225	-	-	225
Mens ministry	92	-	-	92
Inn churches	1,160	100	(1,260)	-
Saint Wilfrid investment fund	16,430	1,135	-	17,565
Saint Columba interior restoration	1,588	215	-	1,803
Saint Columba and Saint Andrew	1,213	166	-	1,379
Saint Columba Sunday school	921	128	-	1,049
Former LGCP group funds	233	-	-	233
New church sign fund	112	-	-	112
	107,988	149,312	(120,259)	137,041
Total funds	156,186	269,326	(258,302)	167,210

The restricted funds can only be used for the purpose for which they were given and are not available for general church activities.

PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF SAINT

JOHN THE EVANGELIST GREAT HORTON AND SAINT WILFRID LIDGET GREEN

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2020

9) TRANSACTIONS WITH PCC MEMBERS

There was no remuneration or reimbursement of expenses made to PCC members during the year.

10) RELATED PARTY TRANSACTIONS

The PCC allocated the restricted funds of £112,352 previously held in its Red Letter Project account to a separate charity on 31 December 2017.

The Red Letter Project (Charity No. 1174618) commenced its operations on 1st January 2018 to undertake various community activities in the Great Horton district of Bradford including the operation of the village hall and the provision of a food bank.

No separate disclosure of transactions between the two related parties is required as these accounts show the combined operations of both charities.